

5-6-1957 12:00 AM

1957-05-06

Board of Regents, Murray State Normal School

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MINUTES OF THE BOARD OF REGENTSMURRAY STATE COLLEGE

May 6, 1957

The Board of Regents of Murray State College met in the office of the President at 1:00 P.M., C.S.T., on Monday, May 6, 1957 in regular session, with the following members present: Mr. O. B. Springer, Mr. Maxon Price, Mr. Louis Litchfield, Mr. John B. Blackburn, Mr. Glenn Doran, Mr. Alton Mitchell, and Chairman Robert R. Martin, presiding.

Mr. Glenn Doran and Mr. Alton Mitchell Newly-Appointed Members of the Board of Regents by Governor A. B. Chandler Administered Oath of Office by Mrs. Fay W. Sledd

Mr. Glenn Doran, Murray, Kentucky and Mr. Alton Mitchell, Brownsville, Kentucky, who were recently appointed by the Honorable A. B. Chandler, Governor of the Commonwealth of Kentucky, as members of the Board of Regents of Murray State College, were administered the Oath of Office by Mrs. Fay W. Sledd, Notary Public. Mr. Doran was appointed for a two-year term of office beginning April 18, 1957 and ending March 31, 1959, and Mr. Mitchell was appointed for a four-year term of office beginning April 23, 1957 and ending March 31, 1961.

Agenda

President Woods presented the following Agenda for the meeting:

AGENDA
of
BOARD OF REGENTS' MEETING
May 6, 1957

- I. Election of Vice-Chairman and Secretary
- II. Minutes of the Meeting of January 25, 1957
- III. Report of the Committee on Entrance, Credits, Certification, and Graduation
- IV. Resignations

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Ronald J. Baird	Asst. Prof., Ind. Arts Dept.	8-31-57
W. J. Robertson	Asst. Prof., Fine Arts Dept.	3- 1-57
Joyce Burdin	Part-time Sec'y, Agr. Dept.	3- 1-57
Evelyn Alexander	Cook, Cafeteria	2- 2-57

V. Leaves of Absences

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Anne H. Cohron	Reference Librarian	6-10-57--8- 2-57
Roland Goodgion	Critic Teacher, Training School	6-10-57--8- 2-57
Forrest C. Pogue	Prof., Social Science Dept.	9- 1-57--8-31-58
Mrs. Forrest C. Pogue	Critic Teacher, Training School	9- 1-57--8-31-58

VI. Employment

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Lucille Thurman	Cashier, Business Office	Terminated Leave	1-1-57
Ernestine Batten	Part-time Sec'y, Pub. Rel.	\$ 50.00	2- 1-57--5-31-57
Harvey Elder	Part-time Instr., Math.	75.00	2- 1-57--5-31-57
Jane Shell	Part-time Sec'y, Agr. Dept.	75.00	3- 1-57--5-31-57
Mrs. Esco Gunter	Reference Librarian	200.00	6-10-57--6-30-57
" " "	" "	300.00	7- 1-57--7-31-57
Mrs. Carmi Rowlett	Instr., Elementary Ed.	200.00	6-10-57--6-30-57
" " "		310.00	7- 1-57--7-31-57
" " "		20.00	8- 1-57--8- 2-57

Employment cont'd

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Mr. W. B. Moser	Critic Teacher, Tr. Sch.	\$227.00	6-10-57--6-30-57
" " "		342.00	7- 1-57--7-31-57
Garett Beshear	Asst. Prof., Trn. Sch.	400.00	6- 1-57--6-30-57
Paul Shahan	Asst. Prof., Fine Arts.	450.00	9- 1-57--6-30-58
Donald Hunter	Asst. Prof., Educ. Dept.	450.00	9- 1-57--6-30-58
Joe Cowin	Asst. Prof., Ind. Arts.	450.00	9- 1-57--6-30-58
Harvey Lynn Elder	Instr., Math. Dept.	400.00	9- 7-57--6- 6-58

VII. Adjustments in Salary

<u>Name</u>	<u>Assignment</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Vernon Anderson	Acting Head, Bus. Dept.	\$452.78	\$519.45	3- 1-57--5-31-57
E. G. Schmidt	Asso. Prof. Lang. & Lit.	516.67	450.00	3- 1-57--6-30-57
Roy D. Hamlin	Janitor, Cafeteria	140.00	145.00	1- 1-57--6-30-57
Oliver Lee	Cook, Cafeteria	140.00	145.00	1- 1-57--6-30-57
B. H. Houston	Janitor, Cafeteria	140.00	145.00	2- 1-57--6-30-57
Nolan Tyler	Cook, Cafeteria	140.00	145.00	2- 1-57--6-30-57

VIII. New Dormitory

The new dormitory is complete with one or two minor exceptions, namely the basement door in the west end of the southwest wing, the black-topping of the parking areas, and some additional work on the ventilation system for the clothes dryers. 818 \$1,000 bonds have been delivered to the Housing and Home Finance Agency. There are certain closing papers that are necessary, one is a resolution regarding the cremation of Bonds numbered 819 through 840. A second resolution has to do with the maximum occupancy of the new dormitory, which means that the new dormitory must be filled before girls can be housed in other dormitories on the campus.

IX. Status of Student Union Building Project

Since the last meeting of the Board, the Governor and the Department of Finance have committed \$250,000 to aid in the student union building project at Murray State College. A preliminary application has been submitted to the Housing and Home Finance Agency originally in the amount of \$600,000, later amended by letter to \$670,000. The plans are progressing satisfactorily. I have been informed over the telephone that an order from the Commissioner of Finance authorizing Murray State College to proceed has been prepared and may be received at any time. I ask your authorization to proceed with the final application to the Housing and Home Finance Agency in keeping with the approval of the plans by the Division of Engineering of the Commonwealth of Kentucky and upon receipt of the order anticipated from the Commissioner of Finance.

X. Parking

Some two months ago I appointed a committee of the faculty and staff of the college to recommend a solution to the parking situation at Murray State College. The recommendations from the committee is to the effect that parking areas be designated by zones, that all cars of students, faculty, and staff be registered and that registrants needing parking space be given a number and a parking permit to park in the zone most suitable to the needs of the registrant in keeping, of course, to the space available. The committee further recommends that decal stickers be purchased for use on cars to be parked on the campus. It is anticipated that a registration fee of \$2.00 will be charged per student per academic year. The faculty seems to be of the opinion that the parking plan can work only if there is a day policeman assigned to the campus checking on parking violators and other matters. The committee recommends that offenders be fined \$1.00 for the first offense, \$2.00 for the second offense, and \$5.00 for the third offense. The supervision of this parking situation is to be handled by the Office of the Dean of Students. Fines might be put in a scholarship fund. More work on details need to be done. I ask your concurrence in inaugurating this or a similar plan to control parking on the campus.

XI. Contracts with Calloway County Board of Education

Last year a contract was made with the Calloway County Board of Education involving the transportation of pupils to the Murray State College Training School. The contract specifies that Murray State College will transport the pupils who live a mile or more from school for a nine months period and that Calloway County will pay Murray State College \$20.00 for the nine months period for each pupil transported a mile or more to the Training School. This agreement was for July 1, 1956 until June 30, 1957 and had a clause stating that the contract would be continued unless notification was

made 90 days prior to termination of said contract. A second contract or agreement between Murray State College and Calloway County Board of Education regarding the operation of two elementary units of instruction was entered into on June 8, 1956. The agreement provides that Calloway County will pay Murray State College \$500 per unit or \$1,000 for two units which is a rental for space utilized by the Calloway County Board of Education

It is satisfactory with Calloway County to continue the contracts as is and I ask your approval of the continuance of the contracts as negotiated on June 8, 1956.

XII. Contracts with the Murray College School Company

The Murray College School Company now has title to the Golf Club property which was deeded to the Murray College School Company by Dr. John W. Carr. This college uses this entire 51 acres, but according to the agreement we are to pay \$184.50 to the Murray College School Company, who in turn pays Dr. John W. Carr the \$184.50. This is to be paid as long as Dr. Carr lives.

The Baptist Picnic Ground was purchased a few years ago and the rental on the plot of ground is \$744 a year. This is really a means of amortizing the cost of this property. I ask your authorization to continue the contracts with the Murray College School Company for the above two pieces of property.

XIII. Contracts with the Division of Vocational Education

Murray State College has been operating for many years a Department of Agriculture and a Department of Home Economics in the Training School and also has been operating Veterans' farmer training, including instruction in food processing in the cannery. I ask your concurrence in making the necessary contracts with the Division of the Vocational Education of the State Department of Education.

XIV. Policy Regarding Retirement Age for Janitors and Workers Other than Professional Staff

All members of the professional staff are members of the Teachers' Retirement System and retirement is compulsory at age 70. The College has a number of janitorial and maintenance employees who are past 70. All employees are on Social Security and the majority of our employees, other than the professional staff, are members of the Kentucky employees' Retirement System. Our information a year ago was that any one on the payroll, regardless of age, could become a member of the Kentucky Employees' Retirement System. However, in the Information Bulletin put out on the retirement system, we find on page 8, the following statement: "You may retire on your 'normal retirement date' which is age 65 or after 10 years of service, whichever occurs later, but in no case later than 75."

In the budget to be presented to you there are a number of positions now filled by persons over 70 years of age. We have not listed their names in the present budget pending a policy on retirement by the Board. The initial retirement date of people participating in the KERS is July 1, 1957. Those who have participated for one year are eligible to retire. It seems necessary for the Board to establish a policy regarding retirement age for workers other than the professional staff.

XV. Report on Housing

XVI. Report of the Thomas B. Norris Student Loan Fund

XVII. Salary Schedule for 1957-58

Professors	\$5800 - 7700
Asso. Professors	4800 - 6700
Asst. Professors	4000 - 5700
Instructors	3200 - 4700

Budget for 1957-58

XIX. Report of the Business Manager

Respectfully submitted,

R. H. Woods
President

Mr. Glenn Doran Elected Vice-Chairman of Board of Regents

Mr. Glenn Doran was nominated for the office of Vice-Chairman. No other nominations being made, a motion was made by Mr. Litchfield that Mr. Doran be

elected Vice-chairman of the Board of Regents of Murray State College. This motion was seconded by Mr. Mitchell and Mr. Doran was elected Vice-chairman of the Board of Regents without opposition.

Mrs. Martha Duncan to serve as Secretary

Motion was made by Mr. Price that Mrs. Martha S. Duncan continue to serve as Secretary of the Board of Regents. This motion was seconded by Mr. Blackburn and was carried unanimously.

Minutes of the Board meeting held on January 25, 1957 Approved

After the reading of the minutes by President Woods, a motion was made by Mr. Price that the minutes be approved as read. This motion was seconded by Mr. Springer and was carried unanimously.

Report of the Committee on Entrance, Credits, Certification, and Graduation Approved

President Woods presented the Report of the Committee on Entrance, Credits, Certification, and Graduation and recommended that it be approved as follows:

May 6, 1957

To the Board of Regents
Murray State College
Murray, Kentucky

Gentlemen:

As per the duties assigned to the Committee on Entrance, Credits, Certification and Graduation, we report as follows:

The following students were granted degrees January 24, 1957:

Bachelor of Science in Agriculture

William Glenn Henderson

Bachelor of Science in Home Economics

Alta Faye Andrus
Carole Jeane Hensler
Agnes Holloway Jones
Carmen Jo Horton Lovett

Betty Lou Mayer
Jean Ezell Shipley
Rachel Blalock Solomon
Nancy Carolyn Wyman

Bachelor of Music Education

James Monroe Godsey

Bachelor of Science

Billy Joe Adair
Robert Charles Brannon
James Thomas Bray
Ada Margaret Smith Brown
Chester Glen Caddas
Jerry Charles Cain
Nita Kay Campbell
J. W. Cathey
William Heaslet Claxton
Joe Rex Davenport
Edward Lee Davis
Eddie Gibson Edmonds
Robbie Joe Parks
Aggie Lee Littleton Paschall
Charles Houston Pogue
Treva Maxine Porter
Donna Ann Quertermous
Bobby Joe Sims
Arthur Harrison Smith

Betty Jane Fields Feldsien
Patricia Anne Foley
Philip Garber
Jessie Giles Henderson
Ray Clinton Holder
Herbert Iain Holt
Allegra Jones
Lillian Kaler
Effie Lou Horton Kemp
Raymond Stanley Lynch
Barbara Ann Grubbs Marquess
George Alvin Mattingly
Louise Payne Stafford
Chad Lee Stewart
Jane Mabry Stewart
Robert Dean Taylor
Kelly Brown Tribble, Jr.
Calvin Wayne Walls
Randall Louard Ward

Bachelor of Arts

Jerry Wayne Baker

George Henry Hallanan, Jr.

Master of Arts in Education

William Franklin Crosswy, Jr.

Geneva Ford Denham

Robert Lee Willis

Diplomas in Nursing Education

A diploma in Nursing Education under date of March 19, 1957 was sent to Miss Ruth M. Coppedge, R.N., Director of Nurses, Jennie Stuart Memorial Hospital, Hopkinsville, Kentucky, for:

Betty Loy Beyers, January 2, 1957

Diplomas in Nursing Education under date of March 19, 1957, were sent to Miss Anne Brown, R.N., Director of Nursing Education, Owensboro-Daviess County Hospital, Owensboro, Kentucky for:

Betty Ross Duncan, February 2, 1957
Charlotte Ann Stokes, January 4, 1957

Sylvia Sue Hudson Collings,
December 27, 1956

A diploma in Nursing Education is to be sent to Miss Anne Brown, R.N., Director of Nursing Education, Owensboro-Daviess County Hospital, Owensboro, Kentucky, for:

Lois Jean Jackson, March 18, 1957

(The date after each name is the date on their diploma)

For those applying for degrees and diplomas May, 1957, we recommend the degrees be granted May 27, 1957, if they met all their requirements for said degrees and diplomas.

Mrs. Cleo G. Hester, Registrar
Dean William G. Nash
H. L. Oakley
Harry M. Sparks
A. M. Wolfson
A. Carman
Price Doyle

Motion was made by Mr. Doran that the Board approve and accept the report of the Committee on Entrance, Credits, Certification, and Graduation and also authorize the granting of the degrees and diplomas as set forth in this report. This motion was seconded by Mr. Price and was carried unanimously.

Resignations and Leaves of Absences Accepted and Approved

Motion was made by Mr. Mitchell that the Board accept and approve the resignations and leaves of absences as report by the President in the Agenda. This motion was seconded by Mr. Springer and was carried unanimously.

Employment Approved

Motion was made by Mr. Price that the Board approve the recommendation of the President in employment. This motion was seconded by Mr. Litchfield and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, aye; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye.

Adjustments in Salary Approved

Motion was made by Mr. Blackburn that the Board approve the adjustments in salary as set forth in Item VII of the Agenda. This motion was seconded by Mr. Doran and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, aye; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye.

Resolution Regarding Cremation of Dormitory Revenue Bonds 819 through 840 Adopted

Mr. Price introduced the following resolution:

WHEREAS by resolution adopted February 1, 1956 by the Board of Regents of Murray State College at Murray, Kentucky, and the Trust Indenture referred to in said resolution entered into as of December 1, 1955, with the Kentucky Trust Company, as

Trustee, there were duly authorized to be issued by said Board of Regents Dormitory Revenue Bonds of 1955 to the amount of \$840,000, dated December 1, 1955, of the denomination of \$1000, and numbered consecutively 1 to 840 inclusive, all of which bonds were executed and deposited with said Trustee for sale and delivery to Housing and Home Finance Administrator of the United States of America from time to time as directed, and of which bonds to the amount of \$818,000 number 1 to 818, inclusive, have been so delivered and paid for; and

WHEREAS the project for account of which said bonds were authorized has been completed and paid for, thus making it unnecessary to issue, sell and deliver the remaining bonds numbered 819 to 840, inclusive;

NOW, THEREFORE, the Board of Regents of Murray State College at Murray, Kentucky, hereby resolves as follows:

Section 1. That the authorization for the issuance of Dormitory Revenue Bonds of 1955 to the amount of \$22,000, consisting of bonds number 819 to 840 inclusive, as referred to in said resolution adopted by the Board of Regents of Murray State College at Murray, Kentucky, and in the Trust Indenture dated December 1, 1955, between said Board of Regents and the Kentucky Trust Company, is hereby revoked and rescinded, and said Trustee is hereby authorized and directed to cremate said bonds numbered 819 to 840, inclusive, together with all appurtenant interest coupons and to file with this Board of Regents and with said Housing and Home Finance Administrator certificates of such cremation. The secretary of said Board of Regents is hereby authorized and directed to file a certified copy of this resolution with said Trustee and with said Housing and Home Finance Administrator in evidence of revoking the authorization of said Bonds numbered 819 to 840, inclusive, and to authorize the Trustee to cremate the bonds referred to in this section.

Section 2. That this resolution shall be in full force and effect from and after its adoption.

Motion was made by Mr. Price that the foregoing Resolution be adopted. This motion was seconded by Mr. Blackburn and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, aye; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye.

Resolution Regarding Maximum Occupancy of New Dormitory Adopted

Mr. Blackburn introduced the following Resolution:

WHEREAS the Board of Regents of Murray State College at Murray, Kentucky, under date of November 1, 1955 entered into a certain Loan Agreement with the United States of America acting by and through the Housing and Home Finance Administrator (hereinafter called the "Government"), pursuant to which said Board of Regents authorized the issuance and sale of its Dormitory Revenue Bonds of 1955 for the purpose of financing a portion of the cost of a project consisting of an additional dormitory building with appurtenant facilities on the campus of said college, designed to accommodate approximately 430 female students; and

WHEREAS by subparagraph (c) of Section 6 of said Loan Agreement it is provided that the college will establish and maintain throughout the life of the loan such parietal rules as may be necessary to assure maximum occupancy and use of said project and such rental rates and charges as may be necessary (1) to provide debt service on the Bonds and (2) to provide the required debt and Service and Depreciation Reserves; and pursuant to said subparagraph (c) of Section 6, the Government has requested and the Board of Regents of said College are desirous of implementing and specifying the manner in which said covenants and obligations of the College will be carried out and performed;

NOW, THEREFORE, the Board of Regents of Murray State College at Murray, Kentucky, hereby resolves as follows:

Section 1. That so long as any of the aforesaid bonds remain outstanding and unpaid it shall be the duty of the Officers of the College, and they are hereby authorized, empowered and directed to assign full-time students of the Colleges to the occupancy of said project dormitory to the end that maximum occupancy of said dormitory shall be maintained at all times during the College sessions, and such assignments shall take precedence over similar facilities of the College so long as any of the Bonds issued for financing the said dormitory remain outstanding and unpaid.

Section 2. That the initial schedule of rental rates and charges for the occupancy and use of said project dormitory are hereby established and made effective immediately, said rates and charges being \$63.00 per student for each regular College semester and \$28.00 per student for each regular College summer session, said schedule to be adjusted from time to time as may be necessary to comply with the covenants and undertakings as set forth in the resolution and Trust Agreement securing said Bonds.

Section 3. That the administrative officers of the College are further authorized, empowered and directed to make and enforce such rules and regulations and directives as shall be necessary or expedient to insure full occupancy and maximum use of the aforesaid project dormitory, and to insure full compliance with the above cited provisions of said Loan Agreement.

Section 4. That this resolution shall be in full force and effect from and after its adoption.

Motion was made by Mr. Blackburn that the foregoing Resolution be adopted. This motion was seconded by Mr. Mitchell and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, aye; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye.

Student Union Building Project

Motion was made by Mr. Springer that the Board authorize the President to proceed with the final application to Housing and Home Finance Agency for \$670,000 loan. This motion was seconded by Mr. Price and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, aye; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye;.

Parking Situation

Motion was made by Mr. Blackburn that the Board of Regents go on record as favoring a parking program for the College campus and further recommend that this matter be referred to the student and faculty committee for their study and recommendation with the thought to said Committee that perhaps the Board feels that any such program be self-sustaining, and further move that the plan and program as worked out by the student and faculty committee be approved by the Board of Regents. This motion was seconded by Mr. Price and was carried unanimously.

Contracts with Calloway County Board of Education Continued

Motion was made by Mr. Litchfield that the Board approve the continuance of the contract with the Calloway County Board of Education. This motion was seconded by Mr. Doran and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, aye; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye.

Contracts with the Murray College School Company continued

Motion was made by Mr. Price that the Board authorize the continuance of the contracts with the Murray College School Company. This motion was seconded by Mr. Mitchell and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, aye; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye.

Contracts with the Division of Vocational Education Continued

Motion was made by Mr. Litchfield that the Board approve the continuation of the contracts with the Division of Vocational Education. This motion was seconded by Mr. Springer and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, aye; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye.

Policy Regarding Retirement Age for Janitors and Workers, Other Than Professional Staff

Motion was made by Mr. Litchfield that the Board authorize the President to inform the people who have reached the age of 75 that they will be expected to make their retirement, and also empower the President to request special permission for those who are under 75 and who are still able to do good work to be continued in employment. This motion was seconded by Mr. Springer and was carried unanimously.

Report on Housing Accepted

Motion was made by Mr. Doran that the report on housing be accepted as submitted by Dean J. Matt Sparkman. This motion was seconded by Mr. Blackburn and carried unanimously.

Report on the Thomas P. Norris Student Loan Fund Accepted

Motion was made by Mr. Springer that the report of the Thomas P. Norris Student Loan Fund be accepted. This motion was seconded by Mr. Blackburn and was carried unanimously.

Budget for 1957-58 Approved

President Woods presented the Budget for 1957-58 and recommended that it be approved and that the members of the staff and faculty be employed at the salaries and for the positions as indicated in the Budget:

MURRAY STATE COLLEGE 1957-58 BUDGET

The following budget is submitted for your consideration. This budget proposal is based on the following:

- 1. That we receive our full Legislative Appropriations of \$897,750.00 for the 1957-58 fiscal year.
- 2. That we have an enrollment of 1850 full-time students for the 1957 Fall Semester, 1800 full-time students for the 1958 Spring Semester, and 1000 full-time students for the 1958 Summer Session.
- 3. That we have a balance of \$38,000.00 in our Revolving Fund to bring forward from the 1956-57 fiscal year and that the Department of Finance permits this amount to be used for ordinary recurring expenses for the 1957-58 fiscal year.

If we do not receive our full Legislative Appropriations and do not have as many ~~tax~~ students enrolled as listed above, and do not have \$38,000.00 in the Revolving Fund to bring forward from the 1956-57 fiscal year, it will be necessary to reduce the proposed expenditures listed in this budget in order to operation within the funds actually received.

The Incidental Fee of \$45.00 for the regular semesters is allocated as follows:

Health Building for Bond Retirement.....	\$ 5.00
Gymnasium Building for Bond Retirement.....	6.00
Proposed Building for Bond Retirement.....	10.00
Budgeted for Operating Expenses.....	24.00
	<u>\$ 45.00</u>

The Incidental Fee of \$22.50 for the summer session is allocated as follows:

Health Building for Bond Retirement	\$ 2.50
Proposed Building for Bond Retirement.....	5.00
Budgeted for Operating Expenses.....	15.00
	<u>\$ 22.50</u>

Estimated Receipts from July 1, 1957 - June 30, 1958

Tuition Fees:

1. Incidental Fees	(1750 Regular Students, Fall 1957 x \$24.00).....	\$42,000.00	
	(1700 Regular Students, Spring 1958 x \$24.00).....	40,800.00	
	(950 Regular Students, Summer 1958 x \$15.00).....	14,250.00	\$97,050.00
2. Gen. Lab. Fees	(1750 Regular Students, Fall 1957 x \$3.00).....	5,250.00	
	(1700 Regular Students, Spring 1958 x \$3.00).....	5,100.00	
	(950 Regular Students, Summer 1958 x \$1.50).....	1,425.00	11,775.00
3. Non-Res. Fee	(300 Reg. Students x \$20.00 x 2 semester 1957-58) ..	12,000.00	
	(80 Reg. Students x \$10.00 for summer 1958).....	800.00	12,800.00
4. Course Fees	(Agr., Bus., Home Ec., Ind. Arts, Mil. Sci., &Speech).....		5,500.00
5. Transcripts.....			1,200.00
6. Late Registration Fees.....			175.00
7. Schedule Changes.....			500.00
8. G.E.D. Tests.....			150.00
			<u>\$ 129,150.00</u>

Board:

1. Cafeteria (\$215,000.00 estimate) Self-supporting Basis.....	\$	---
2. Home Management House (\$2,000.00 estimate) Self-supporting Basis....		---

Room Rent Dormitories:

1. Home Management House (\$600.00 estimate) Self-supporting Basis.....	\$	---
2. Ordway Hall (100 x 18 wks. x \$3.50 per week 1957 Fall Semester).....		6,300.00
(100 x 18 wks. x \$3.50 per wk. 1958 Spring Semester)....		6,300.00
(None for summer 1958).....		---
3. Wells Hall (276 x 18 wks. x \$3.00 per wk. 1957 Fall Semester).....		14,904.00
(250 x 18 wks. x \$3.00 per wk. 1958 Spring Semester)....		13,500.00
(75 x 8 wks x \$3.00 per wk. 1958 Summer Session).....		1,800.00
4. Swann Dorm. (60 x 18 wks. x \$2.50 per wk. 1957 Fall Semester).....		2,700.00
(50 x 18 wks. x \$2.50 per wk. 1958 Spring Semester)....		2,250.00
(None for Summer 1958).....		---
		\$ 47,754.00

College Housing:

1. White Houses (13 Units x \$20.00 x 11 months).....	\$	2,860.00
(16 Units x \$23.00 x 11 months).....		4,048.00
(3 Units x \$33.00 x 11 months).....		1,089.00
2. Apartments (56 x \$20.00 per mo. x 11 months).....		12,320.00
(8 x \$30.00 per mo. x 11 months).....		2,640.00
3. Bailey Prop. (12 mo. x \$50.00 per mo.).....		600.00
4. East Hall (4 apts. x \$30.00 per mo. x 11 Months).....		1,320.00
(6 boys x \$3.00 per wk. x 36 weeks).....		648.00
		\$ 25,525.00

Other Special Services:

1. Chemistry Breakage.....	\$	1,100.00
2. Library Fines.....		50.00
3. College News Advertising.....		1,500.00
4. Activity Fees (1750 Regular Students x \$1.50 Fall 1957).....		2,625.00
(1700 Regular Students x \$1.50 Spring 1958).....		2,550.00
(950 Regular Students x .50 Summer 1958).....		475.00
5. Diplomas & Graduation Fees.....		1,800.00
6. Industrial Arts Supplies.....		1,700.00
		\$ 11,800.00

Farm Produce Sales..... 38,000.00

Bookstore Commission on Sales..... 10,000.00

Extension:

Correspondence.....	\$	7,000.00
Study Centers.....		8,000.00
		\$ 15,000.00

Miscellaneous Receipts:

1. Cannery (\$4,500.00 estimate - Self-supporting basis).....	\$	---
2. Vocational Education (Reimbursement Basis)		500.00
3. Training School Lunchroom (Reimbursement Basis).....		---
4. Veterans Farmer Training (Reimbursement Basis).....		---
5. Fuel & Utilities: Health Building (12 mo. x \$400.00).....		4,800.00
Fine Arts Building (12mo. x \$200.00).....		2,400.00
6. Supplies for Health Building, Home Management House and Fine Arts Building from Central Storeroom.....		3,000.00
7. Veterans Training Reports.....		3,000.00
8. Other income.....		2,000.00
9. R.O.T.C. Uniforms (Received and Refunded).....		---
10. Training School: Classroom Rental.....		1,000.00
Transportation.....		4,960.00
		\$ 21,660.00

Athletic Student Tickets (To be allocated from Incidental Fee)..... ---

Athletic Games Receipts:

1. College.....	\$	30,000.00
2. Training School.....		1,200.00
		\$ 31,200.00

TOTAL REVOLVING FUND INCOME.....\$330,089.00

State Appropriation - Maintenance and Operation..... 897,750.00

To be brought forward from 1956-57 Fiscal Year..... 38,000.00

Total Estimated Resources for 1957-58 Fiscal Year.....\$1,265,839.00

ESTIMATED EXPENDITURES FROM JULY 1, 1957 - JUNE 30, 1958

CENTRAL ADMINISTRATION:

	Salaries	Student Wages	Travel	Capital Outlay	Total
Board of Regents.....	\$ --- --	\$ --- --	\$ 420.00	\$ --- --	\$ 420.00
President's Office....	17,850.00	---	1,000.00	230.00	19,080.00
Business Office.....	26,233.33	---	350.00	---	26,583.33
Registrar's Office....	21,400.00	---	250.00	400.00	22,050.00
Dean of Students.....	13,990.00	675.00	300.00	---	14,965.00
Public Relations	30,383.33	1,175.00	3,600.00	---	35,158.33
	\$109,856.66	1,850.00	5,920.00	630.00	118,256.66
Social Security-Employer's Share (\$84,650.00 @ 2-1/4%)...	1,904.63				1,904.63
KERS-Employer's Share (\$33,850.00 @ 4%).....	1,354.00				1,354.00
Total.....	\$113,115.29	1,850.00	5,920.00	630.00	121,515.29

Undistributed Expenses:

Student Wages (Telephone Operators & Messenger Service.....)	\$ 1,660.00
Postage, Freight & Express.....	4,500.00
Telephone & Telegraph Service.....	10,000.00
Printing & Advertising.....	12,000.00
Repairs to Office Machines & Equipment.....	1,200.00
Office Supplies & Materials.....	2,500.00
Premium on Fidelity Bonds.....	250.00
Association Membership Dues.....	1,600.00
Other Expenses.....	1,000.00
Refunded Fees.....	2,500.00
Total.....	\$37,210.00

Instruction Expenses:

	Salaries	Student Wages	Travel	Office Supplies	Supl. & Repairs to Eq.	Capital Outlay	TOTAL
Dean of Faculty.....	\$ 11,850.00	---	400.00	---	---	---	12,250.00
Agriculture.....	25,716.66	400.00	400.00	100.	250.	100.	26,966.66
Biological Sciences.....	24,566.65	1,290.00	175.00	75.	2,100.	200.	30,771.65
Business.....	39,332.22	760.00	250.00	280.	325.	1,000.	41,068.47
Education.....	36,708.33	375.00	6,600.00*	200.	400.	75.	44,358.33
In-Service Teacher Educ... ..	2,570.00	200.00	900.00	60.	120.##	---	3,840.00
Fine Arts.....	69,463.32	5,000.00	700.00**	180.	2,370.	700.	79,613.32
Health & Phys. Education.. ..	40,573.32	950.00	300.00	150.	1,800.	100.	43,873.32
Health Service.....	4,800.00	---	---	---	---	---	4,800.00
Home Economics.....	23,463.33	750.00	325.00	150.	1,200.	100.	26,988.33
Industrial Arts.....	25,849.93	1,500.00	300.00	75.	5,500.	300.	36,024.93
Language & Literature.....	68,835.00	1,500.00	1,100.00#	150.	650.	150.	72,385.00
Library Science.....	5,893.34	75.00	110.00	50.	600.	50.	6,778.34
Mathematics.....	20,788.33	---	---	25.	---	---	20,813.33
Nursing Education.....	6,510.00	400.00	350.00	75.	550.	50.	7,935.00
Physical Sciences.....	45,678.58	5,500.00	300.00	100.	3,000.	350.	55,428.58
R.O.T.C.....	2,550.00	550.00	200.00	25.	540.	50.	3,915.00
Social Sciences.....	34,216.59	200.00	300.00	75.	300.	25.	35,116.59
Training School.....	80,673.30	---	900.00	550.	2,000.	300.	86,923.30
Extension(Grading Papers).. ..	5,000.00	---	---	---	---	---	5,000.00
Study Centers.....	5,000.00	---	3,000.00	---	---	---	8,000.00
Night & Saturday Classes.. ..	5,500.00	---	---	---	---	---	5,500.00
Duplicating service.....	2,000.00	262.50	---	---	---	---	2,262.50
	\$587,538.90	19,712.50	16,610.	2,310.	21,705.	3,550.	666,612.65

Social Security-Employer's Share (\$147,110.00 @ 2-1/4%).....	10,059.98
KERS- Employers' Share (\$12,200.00 @ 4%).....	488.00
Total.....	\$598,086.88
	\$677,160.63

*\$1,000.00 Visiting Student Teachers	# \$800.00 Debate Travel
5,000.00 Student Teachers Travel	300.00 Departmental Travel
600.00 Departmental Travel	

** 200.00 Art Dept.	## Long Distance Telephone
100.00 Dramatics	
400.00 Music	

Public Exercises

Chapel Programs.....	\$ 100.00	
Commencements.....	500.00	
Advisory Conferences.....	500.00	\$ 1,100.00

College Library

Salaries.....	19,933.29	
Student Wages.....	4,515.00	
Travel.....	200.00	
Printing and Binding.....	3,500.00	
Repairs to Equipment.....	100.00	
Office Supplies.....	1,000.00	
Books & Periodicals.....	17,000.00	
	46,248.29	
Social Security - Employers' Share (\$18,566.63 @ 2½%).....	417.75	46,666.04

TOTAL COST OF INSTRUCTION.....\$ 724,926.67

Operation & Maintenance of Physical Plant

Salaries & Wages.....	\$ 74,250.00	
Student Wages (1 Adm. Bldg., 1 Lib. Bldg., 2 Sci. Bldg.)..	1,500.00	
Labor for Painting & Repairing Buildings and Equipment....	12,000.00	
Freight & Express	150.00	
Travel.....	100.00	
Electricity, Water & Sewerage.....	24,000.00	
Maintenance of Vehicles & Equipment.....	6,000.00	
Maintenance of Buildings & Grounds.....	12,000.00	
Laundry.....	250.00	
Office Supplies.....	50.00	
Motor Fuels & Lubricants.....	1,800.00	
Heating Fuels.....	31,000.00	
Janitorial Supplies.....	4,000.00	
Household & Kitchen Supplies.....	800.00	
Agricultural & Botanical Supplies.....	700.00	
Insurance.....	17,000.00	
Miscellaneous.....	300.00	
Capital Outlay.....	3,000.00	
	\$188,900.00	
Social Security-Employer's Share (\$73,050.00 @ 2½%).....	1,643.63	
Social Security (Special Payrolls) (\$12,000.00 @ 2½%).....	270.00	
KERS- Employer's Share (\$74,250.00 @ 4%).....	2,970.00	\$193,783.63

Rental on Bonded Buildings

Health Building (\$600.00 x 12. mo.).....	\$ 7,200.00	
Fine Arts Building (\$200.00 x 12 mo.).....	2,400.00	
New Gymnasium (\$600.00 x 12 mo.).....	7,200.00	16,800.00

Capital Outlay

Land Purchased on Amortization Plan (Golf Club Property)..	184.50	
Land Purchased on Amortization Plan (Baptist Picnic Ground)	720.00	904.50

Student ServicesCollege News

Student Wages.....	\$ 1,500.00	
Postage.....	100.00	
Travel.....	175.00	
Prints, Cuts & Mats.....	5,000.00	
Repairs to Equipment.....	50.00	
Office Supplies.....	100.00	
Miscellaneous.....	50.00	
Capital Outlay.....	225.00	7,200.00

Post Office

Salary.....	\$ 1,200.00	
Social Security - Employer's Share (\$1,200.00 @ 2½%)...	27.00	
KERS - Employer's Share (\$1,200.00 @ 4%).....	48.00	1,275.00

Social Committee

Food & Supplies for Teas & Receptions.....	\$ 300.00	300.00
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The Shield (College Yearbook)

Salaries for Editor & Business Manager (\$25.00 per mo per each)	\$ 450.00	450.00
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AthleticsFootball

Student Wages.....	\$ 160.00	
Scholarships (36 x \$11.05 x 35 wks).....	13,923.00	
On Campus Expenses (Meals for early Practice, after game meals, banquets, visiting athletes, medical expense)...	4,922.50	
Repairs to Uniforms and Equipment.....	400.00	
Travel Expense (Transportation, meals & lodging).....	3,418.30	
Contracts & Officials for Home Games.....	4,500.00	
Laundry & Dry Cleaning.....	600.00	
Uniforms, Equipment & Supplies	4,198.00	
Insurance on Players.....	76.70	\$ 32,198.30

Basketball

Student Wages.....	\$ 190.00	
On Campus Expenses (After game meals, visiting athletes, and medical expenses).....	2,177.75	
Scholarships.....(19 x \$11.05 x 35 wks.).....	7,348.25	
Repairs to Uniforms and Equipment.....	50.00	
Travel Expenses (Transportation, Meals & Lodging).....	6,163.96	
Contracts & Officials for Home Games.....	6,990.00	
Laundry & Dry Cleaning.....	500.00	
Uniforms, Equipment & Supplies.....	3,140.50	
Insurance on Players.....	51.00	26,611.46

Baseball

Student Wages (Manager).....	50.00	
On Campus Expenses.....	360.00	
Travel Expenses (transportation, meals & lodging).....	1,288.50	
Contracts & Officials for Home Games.....	200.00	
Laundry & Dry Cleaning.....	100.00	
Uniforms, Equipment, & Supplies.....	980.00	
Insurance on Players.....	34.00	3,012.50

Track

Student Wages (Trainer).....	50.00	
On campus Expenses.....	265.00	
Travel Expenses.....	1,020.00	
Laundry & Dry Cleaning.....	30.00	
Uniforms, Equipment & Supplies.....	575.00	
Insurance on Candidates.....	34.00	1,974.00

Tennis

On Campus Expenses.....	12.00	
Travel Expenses.....	500.00	
Laundry & Dry Cleaning.....	15.00	
Uniforms, Equipment, & Supplies.....	110.00	
Insurance on Players.....	11.90	648.90

Training School Athletics

Training School Athletic Expenses, including transportation, equipment, supplies, officials, and all other items of expense.....	1,200.00	1,200.00
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Residence Halls

Home Management House - Self-supporting basis. Estimated operating costs \$2,600.00) This amount is not included in receipts nor expenditures.)

Wells Hall

Salaries & Wage.....	\$ 6,460.00	
Student Wages.....	1,075.00	
Repairs to Equipment.....	600.00	
Maintenance of Buildings & Equipment.....	2,000.00	
Laundry & Dry Cleaning.....	120.00	
Office Supplies.....	50.00	
Janitorial Supplies.....	800.00	
Household & Kitchen Supplies.....	150.00	
Miscellaneous.....	150.00	
Furniture & Fixtures.....	5,000.00	
	16,405.00	
Social Security - Employer's Share (\$5,400. @ 2 $\frac{1}{4}$ %)....	121.50	
KERS-Employer's Share (\$3,600. @ 4%).....	144.00	16,670.50

Ordway Hall

Salaries & Wages.....	\$ 4,800.00	
Student Wages (4 monitors and 2 lobby assistants).....	1,225.00	
Maintenance of Equipment.....	800.00	
Maintenance of Buildings.....	1,000.00	
Laundry & Dry Cleaning.....	120.00	
Office Supplies.....	50.00	
Janitorial Supplies.....	600.00	
Furniture & Fixtures.....	1,000.00	
Household & Kitchen Supplies.....	150.00	
	<u>9,745.00</u>	
Social Security - Employer's Share (\$4,450. @ 2 $\frac{1}{4}$ %)....	100.13	
KERS - Employer's Share (\$4,450.00 @ 4%).....	178.00	\$ 10,023.13

East Hall

Salaries & Wages (Cleaning & Firing Furnace).....	225.00	
Maintenance of Building.....	500.00	
Household & Kitchen Supplies.....	100.00	
Furniture & Fixtures.....	500.00	
	<u>1,325.00</u>	
Social Security-Employer's Share (\$225.00 @ 2 $\frac{1}{4}$ %).....	5.06	1,330.06

Swann Dormitory

Salaries.....	1,920.00	
Maintenance of Building.....	1,000.00	
Laundry & Dry Cleaning.....	25.00	
Janitorial Supplies.....	250.00	
Furniture & Fixtures.....	800.00	
	<u>3,995.00</u>	
Social Security -Employer's Share (\$1,920. @ 2 $\frac{1}{4}$ %).....	43.20	
KERS - Employer's Share (\$1,920. @ 4%).....	76.80	4,115.00

Woods Hall

Salaries.....	11,000.00	
Student Wages.....	2,800.00	
Travel.....	100.00	
Printing.....	200.00	
Maintenance of Equipment.....	500.00	
Maintenance of Building.....	500.00	
Laundry and Dry Cleaning.....	120.00	
Office Supplies.....	100.00	
Janitorial Supplies.....	1,200.00	
Miscellaneous.....	150.00	
Furniture & Fixtures.....	300.00	
	<u>16,970.00</u>	
Social Security -Employer's Share (\$10,460. @ 2 $\frac{1}{4}$ %)....	235.35	
KERS-Employer's Share (\$10,460. @ 4%).....	418.40	17,623.75

Housing UnitsWhite Houses

Maintenance of Buildings.....	1,000.00	
Garbage Disposal Service.....	180.00	
Moving 5 houses.....	<u>2,500.00</u>	3,680.00

Apartment Buildings

Maintenance of Buildings.....	2,500.00	
Garbage Disposal Service.....	<u>180.00</u>	2,680.00

Cafeteria

The Cafeteria is operated on a self-supporting basis. The receipts have not been included in the receipts estimate. It is estimated that the Cafeteria will produce revenue of approximately \$215,000.00 for the fiscal year. Salaries, food, materials, and supplies, and other operating expenses will be paid from the Cafeteria income. This operation will be self-supporting and any profit will be used to purchase new equipment or will go into the College Revolving Fund.

Training School Lunch Room (Reimbursement Basis)

The expenses for operating this lunch room are reimbursed by the State Department of Education, Vocational Division, Lunch Room Program.

Farm

Salaries & Wages.....	\$ 16,030.00	
Veterinary & Testing Service (Professional & Consulting)...	400.00	
Travel.....	250.00	
Electricity & Telephone.....	525.00	
Maintenance of Vehicles & Equipment.....	1,000.00	
Maintenance of Buildings & Grounds.....	1,600.00	
Dairy Products.....	360.00	
Feeds & Forage.....	6,000.00	
Motor Fuels.....	1,500.00	
Heating Fuels.....	400.00	
Veterinary Medical Supplies.....	300.00	
Agricultural Supplies.....	1,000.00	
Seed & Fertilizer.....	2,000.00	
Commercial Supplies.....	1,200.00	
Insurance.....	1,350.00	
Miscellaneous.....	300.00	
Machinery & Implements.....	600.00	
Buildings & Fixed Equipment.....	525.00	
	<u>35,310.00</u>	
Social Security-Employer's Share (\$13,000. @ 2 $\frac{1}{4}$ %).....	292.50	
KERS - Employer's Share (\$10,530.00 @ 4%).....	<u>421.20</u>	36,053.70

Cannery (Reimbursement & Self-supporting basis)
(Estimated operating Expenses \$2,500.00)

Total Estimated Expenditures as listed above.....	\$1,262,186.39	
Contingent Fund.....	<u>3,652.61</u>	
TOTAL.....		\$1,265,839.00

CENTRAL ADMINISTRATION

	Assignment	Recommended Salary 1957-58	Total
<u>President's Office</u>			
Ralph H. Woods	President	\$12,000.00	
Martha S. Duncan	Sec'y to President	3,450.00	
J. W. Carr	President Emeritus	1,200.00	
	Part-time Secretary	<u>1,200.00</u>	\$17,850.00
<u>Business Office</u>			
P. W. Ordway	Business Manager	7,333.33	
Fay W. Sledd	Asst. to Bus. Mgr.	4,050.00	
James A. Rogers	Accountant	4,800.00	
Lucille Thurman	Cashier	3,150.00	
Catherine Purdom	Clerk	2,950.00	
Ann C. Page	Clerk	2,950.00	
Part-time Assistants		<u>1,000.00</u>	26,233.33
<u>Registrar's Office</u>			
Cleo Gillis Hester	Registrar	5,800.00	
Wilma Outland	Asst. Registrar	3,750.00	
Lora Ashcraft	Clerk	2,950.00	
Pauline Johnson	Clerk	2,950.00	
Wanda Farmer Dick	Clerk	2,950.00	
Part-time Assistants		1,500.00	
Registration Assistants		<u>1,500.00</u>	21,400.00

Dean of Students' Office

J. Matt Sparkman	Dean of Students	6,750.00	
Lillian Tate	Dean of Women	4,290.00	
Ruby K. Pool	Sec'y, to Dean of Students	<u>2,950.00</u>	13,990.00

Public Relations

M. O. Wrather	Director	7,333.33	
Martha L. Guier	Asst. to Director	3,750.00	
Vernon Shown	Field Service	5,850.00	
Joe T. Erwin	Publicity Director	4,650.00	
Vivian Hale	Secretary.	2,950.00	
Dorothy Holland	Clerk	2,750.00	
Doris Wilson	Clerk	1,900.00	
Student Secretaries		<u>1,200.00</u>	30,383.33

INSTRUCTIONDean of Faculty

William G. Nash	Dean	8,900.00	
Sarah H. Panzera	Secretary	<u>2,950.00</u>	11,850.00

Agriculture

A. Carman	Professor	7,333.33	
E. B. Howton	Professor	6,100.00	
Arlie Scott	Asst. Prof.	5,483.33	
Robert L. Hendon	Asst. Prof.	5,600.00	
	Sec'y 1/2 time	<u>1,200.00</u>	25,716.66

Biological Sciences

A. M. Wolfson	Professor	7,333.33	
Liza Spann	Professor	6,000.00	
Hunter Hancock	Asso. Prof.	5,783.32	
C. Wesley Kemper	Instructor (9 mo.) Sept. 1, 1957 - May 31, 1958	3,650.00	
	Instr., Part-time	<u>1,800.00</u>	24,566.65

Business

Thomas B. Hogancamp	Professor	7,133.32	
F. M. Gingles	Asso. Prof.	5,500.00	
Vernon Anderson	Asso. Prof.	5,688.90	
Verda H. Happy	Asst. Prof.	5,150.00	
Esco Gunter	Asst. Prof.	5,330.00	

Assignment		Recommended Salary 1957-58	Total
<u>Business (Cont'd)</u>			
June Ann Moore	Instructor (9 mo.)	4,230.00	
	Instr. (part-time, 9 mo.)	2,000.00	
George Ligon	Instructor (9 mo.)	<u>4,300.00</u>	\$39,332.22
<u>Education</u>			
Harry M. Sparks	Professor	7,333.33	
R. B. Parsons	Professor	6,200.00	
Edward F. Brunner	Asso. Prof.	5,600.00	
Robert F. Alsup	Professor	6,000.00	
Rubie E. Smith	Asso. Prof.	5,400.00	
	Extra-Summer School	775.00	
	Sec'y (part-time)	900.00	
Donald Hunter	Asst. Prof. (10 mo.)	<u>4,500.00</u>	36,708.33
<u>In-Service Teacher Education</u>			
Eugene Russell	Consultant (1/2 of Salary)	<u>2,570.00</u>	2,570.00
<u>Fine Arts</u>			
Richard Farrell	Professor	6,500.00	
Paul W. Shahan	Asst. Prof. (10 mo.)	4,500.00	
Clara M. Eagle	Asso. Professor	5,600.00	
Robert K. Baar	Asst. Professor	5,200.00	
Thomas B. Gregory	Asst. Professor	5,000.00	
Neale B. Mason	Asst. Professor	5,100.00	
David J. Gowans	Asst. Professor	5,300.00	
William G. Boaz	Asst. Professor	5,000.00	
R. W. Terhune	Asst. Professor	5,183.32	
Roman Prydatkevych	Asst. Professor	5,200.00	
John C. Winter	Asst. Professor	5,200.00	
Lawrence G. Rickert	Asst. Professor	5,000.00	
William A. Walmsley	Asst. Professor	5,000.00	
Josiah Darnall	Asst. Professor	1,300.00	
(Total Salary \$5,500.00 see Training School for balance of salary)			
	Part-time Student (9 mo.)	190.00	
	Part-time Student (9 mo.)	<u>190.00</u>	69,463.32
<u>Health & Physical Education</u>			
Roy Stewart	Professor	6,850.00	
Rex Alexander	Asso. Professor	5,900.00	
O. J. Cullivan	Asso. Professor	5,983.33	

Assignment		Recommended Salary 1957-58	Total
<u>Health & Physical Education (Cont'd)</u>			
Carrie A. White	Asst. Prof.	4,783.33	
Waldo E. Sauter	Asso. Prof.	5,766.66	
William W. Ferguson	Asst. Prof.	4,850.00	
Nita Graham	Instructor (9 mo.)	4,230.00	
	Asst. Football Coach (9 mo.)	1,000.00	
	Secretary (11 mo.)	<u>1,210.00</u>	40,573.32
<u>Health Service</u>			
James C. Hart	Physician Part-time (11 mo.)	2,400.00	
	Nurse	<u>2,400.00</u>	4,800.00
<u>Home Economics</u>			
Ruby Simpson	Professor	6,650.00	
Frances Brown	Asst. Prof.	4,900.00	
Elizabeth L. Ordway	Asst. Prof. (9 mo.)	4,230.00	
Alta V. Presson	Asso. Professor	5,683.33	
Dorothy Walmsley	Inst. Part-time (9 mo.)	<u>2,000.00</u>	23,463.33
<u>Industrial Arts</u>			
H. L. Oakley	Professor	7,333.33	
George T. Lilly	Asso. Professor	6,000.00	
Ronald J. Baird	Asst. Professor (2 mo.)	900.00	
Paul Lynn	Asst. Professor	5,516.60	
	Instr. Part-time (9 mo.)	1,600.00	
Jow Cowin	Asst. Prof. (10 mo.)	<u>4,500.00</u>	25,849.93
<u>Languages & Literature</u>			
Guy A. Battle	Professor	7,120.00	
Sidney P. Moss	Asso. Prof.	5,700.00	
J. Albert Tracy	Asso. Prof.	5,600.00	
Lillian H. Adams	Asso. Prof.	5,150.00	
Edwin Larson	Professor	5,900.00	
Gerhard Megow	Asst. Prof. (9 mo.)	4,455.00	
Beatrice Frye	Asst. Prof.	5,150.00	
E. G. Schmidt	Asso. Prof.	5,600.00	
Onnie Skinner	Asst. Prof.	5,000.00	
Lynn Winget	Asst. Prof (9 mo.)	4,455.00	
Maryleona B. Frost	Instructor (9 mo.)	4,005.00	
Chell T. Peterson	Asst. Prof.	5,550.00	
	Instructor (9 mo.) (English)	4,050.00	
	Instr. Part-time (9 mo.) (Speech)	<u>1,100.00</u>	68,835.00

Assignment		Recommended Salary 1957-58	Total
<u>Library Science</u>			
Rezina Senter	Asso. Professor	5,593.34	
	Part-time (2 mo.) (July 1957 & June 1958)	<u>300.00</u>	\$ 5,893.34
<u>Mathematics</u>			
M. G. Carman	Professor	7,333.33	
Evelyn Linn	Asso. Professor	5,150.00	
James B. Lewis	Asst. Prof. (9 mo.)	4,255.00	
	Asst. Prof. (9 mo.)	<u>4,050.00</u>	20,788.33
<u>Nursing Education</u>			
Ruth Cole	Nursing Director	5,700.00	
	Part-time Asst. (9 mo.)	<u>810.00</u>	6,510.00
<u>Physical Sciences</u>			
W. E. Blackburn	Professor	7,545.27	
Roberta Whitnah	Asso. Professor	5,333.33	
Pete Panzera	Professor	6,416.66	
William G. Read	Professor	6,416.66	
	Asso. Professor	5,333.33	
A. G. Canon	Asst. Professor	5,333.33	
Ted M. George	Asst. Prof. (9 mo.)	4,300.00	
Karl Hussung	Asst. Prof. (10 mo.)	<u>5,000.00</u>	45,678.58
<u>R.O.T.C. Department</u>			
	Supply Clerk	360.00	
Oneida W. Ford	Secretary	<u>2,190.00</u>	2,550.00
<u>Social Sciences</u>			
C. S. Lowry	Professor	7,333.33	
Will Frank Steely	Asso. Professor	5,700.00	
B. J. Tillman	Asso. Professor	5,890.00	
Auburn Wells	Asst. Professor	5,226.60	
Edmund J. Steytler	Asso. Professor	5,566.66	
	Asst. Prof. (10 mo.)	<u>4,500.00</u>	34,216.59
<u>Training School</u>			
Mac G. McRaney	Asso. Professor	5,866.66	
Ann Posovac	Secretary	2,250.00	
Wilson Gantt	Instructor	4,400.00	
Attie Faughn	Instructor	4,383.32	
R. E. Goodgion	Asst. Professor	4,383.32	
Charles L. Eldridge	Asst. Professor	4,700.00	

Assignment		Recommended Salary 1957-58	Total
<u>Training School (Cont'd)</u>			
Eugene Smith	Asst. Prof.	4,700.00	
Inez Haile	Asst. Prof.	4,700.00	
Lillian Lowry	Instructor	4,300.00	
Mavis McCamish	Instructor	4,300.00	
Richard A. Jackson	Instructor (9 mo.)	3,960.00	
Lottie Suiter	Instructor	4,400.00	
Venona Rogers	Instructor (10 mo.)	3,510.00	
Golda P. Waters	Instructor	4,300.00	
Joe Nell Rayburn	Instructor	4,300.00	
Garrett Beshear	Asst. Prof. (11 mo.)	4,400.00	
Mayme Whitnell	Librarian	2,820.00	
Vanda Jean Gibson	Instructor	4,300.00	
	Instr. Part-time	500.00	
Josiah Darnall	Asst. Prof.	4,200.00	
(Total salary \$5,500 see Fine Arts Dept. for balance of salary)			\$80,673.30
<u>Duplicating Service</u>			
O.R. Jeffrey	Operator	2,000.00	
(Total salary \$2,820.00, see Bldgs. & Grounds for balance)			2,000.00
<u>College Library</u>			
Hensley C. Woddbridge	Librarian	5,566.66	
Anne H. Cohron	Asst. Librarian (11 mo.)	4,000.00	
La Jean Wiggins	Asst Librarian	4,183.33	
Dorothy Denman	Asst. Librarian	3,883.30	
Mamie Anderson	Asst. Librarian (9 mo.) (part-time)	2,000.00	
Annie Lee Gunter	Asst. Librarian (1 mo.) (July 1957)	300.00	19,933.29
<u>Buildings and Grounds Department</u>			
I. H. Key	Superintendent	5,400.00	
	Sec'y, part-time	1,000.00	
	Graduate Engineer (6 mo.)	3,000.00	
Ed Adams	Storekeeper	1,860.00	
Zelma Rumfelt	Steam Fitter	3,240.00	
John C. Waters	Electrician	3,400.00	
T. C. Miller	Plumber's Helper	2,400.00	
C. Wesley Kemper	Grounds & Housing (3 mo.) (See Biology Dept. for balance of salary)	800.00	
James Stone	Carpenter	3,120.00	

	Assignment	Recommended Salary 1957-58	Total
<u>Buildings & Grounds Department (Cont'd)</u>			
Clarence Horton	Carpenter	2,640.00	
Clarence Morgan	Painter	2,400.00	
Marvin Houston	Maintenance	2,280.00	
	Watchman	2,100.00	
	Watchman	2,100.00	
Charles Robertson	Janitor - Aud. & Wil. Hall	1,920.00	
	Janitor - Wilson Hall	1,920.00	
	Janitor - Adm. Building	1,920.00	
O. R. Jeffrey	President's Home	820.00	
Acre Miller	Janitor - Science Bldg.	1,980.00	
Will T. Rose	Janitor - Tr. Schögl	1,920.00	
Virgil F. Nanney	Janitor - Tr. School	1,800.00	
	Janitor - Sci. Bldg.	1,800.00	
J. B. Hurt	Janitor	1,860.00	
Lloyd Henry	Janitor - Vets Housing	1,200.00	
Hubert Farmer	Janitor - Library Bldg.	1,800.00	
Lonnie Noles	Grounds Caretaker	1,860.00	
Reggie Ellis	Grounds Caretaker	1,860.00	
Robert E. Waldrop	Truck & Bus Driver	1,860.00	
Shellie N. Garner	Truck & Bus Driver	1,860.00	
Marshall Fuqua	Fireman	2,160.00	
Louie Dunn	Fireman	2,160.00	
W. H. Crutcher	Fireman	2,160.00	
Glockous Stone	Fireman	2,160.00	
J. B. Walker	Maintenance	1,740.00	
	Parking Policeman (10 mo.)	<u>1,750.00</u>	74,250.00
<u>Post Office</u>			
Glin Jeffrey	Post Master	<u>1,200.00</u>	1,200.00
<u>Wells Hall</u>			
Mary W. Brown	Hostess	1,860.00	(Meals & Apartment)
	Janitor	1,800.00	
	Janitor	1,800.00	
Vacation Cleaning		<u>1,000.00</u>	6,460.00

Assignment		Recommended Salary 1957-58	Total
<u>Ordway Hall</u>			
	House Director (10 mo.)	1,800.00	
	Janitrêss (10 mo.)	1,400.00	
	Janitress (10 mo.)	1,250.00	
	Vacation Cleaning	<u>350.00</u>	4,800.00
<u>East Hall</u>			
	Cleaning & Firing Furnace	<u>225.00</u>	225.00
<u>Swann Dormitory</u>			
Ed Ellis	Janitor	<u>1,920.00</u>	1,920.00
<u>Woods Hall</u>			
Lola Dannenfelser	Asst. House Director	2,080.00	
Willena Tillman	Asst. House Director	2,080.00	
Della McCassey	Janitress	1,680.00	
Pat McCassey	Janitor	2,160.00	
	Janitress	1,500.00	
	Vacation Cleaning	<u>1,500.00</u>	11,000.00
<u>Farm</u>			
Oren Hull	Manager	3,800.00	
Robert Mayfield	Herdsman	3,000.00	
Henry Anderson	Laborer	1,860.00	
Sam Qutland	Laborer	1,870.00	
	Additional labor for milking and harvesting	<u>5,500.00</u>	16,030.00
<u>CAFETERIA</u>			
Betty Ligon	Dietitian	5,040.00	
Louise Jellison	Asst. Dietitian	2,880.00	
Edith Martin	Clerk	<u>1,920.00</u>	9,840.00
(It is recommended that the salaries for other cafeteria employees be definitely set after the financial report for the cafeteria is completed for the fiscal year.)			
<u>BONDED BUILDINGS</u>			
<u>Fine Arts Building</u>			
Connie Mills	Janitor	1,200.00	
Vernon Roberts	Janitor	<u>2,280.00</u>	3,480.00
<u>Health Building</u>			
Bauzie Cochrum	Janitor	2,460.00	
	Janitor	1,800.00	
George D. Thompson	Janitor	1,860.00	
Henry Boyd	Janitor	1,860.00	
Georgia S. Cutchin	Custodian Girls' Lockers (11 mo.)	<u>1,200.00</u>	9,180.00

Motion was made by Mr. Price that the Board accept and approve the budget as submitted by President Woods. This motion was seconded by Mr. Springer and the roll was called on its adoption with the following results: Mr. Mitchell, aye; Mr. Doran, aye; Mr. Litchfield, aye; Mr. Blackburn, no; Mr. Price, aye; Mr. Springer, aye; and Dr. Martin, aye.

Report of the Business Manager Approved and Accepted

President Woods presented the Report of the Business Manager as submitted by Mr. P. W. Ordway, Business Manager:

REPORT OF P. W. ORDWAY, BUSINESS MANAGER
TO THE PRESIDENT AND BOARD OF REGENTS OF
MURRAY STATE COLLEGE

May 6, 1957

The following report is submitted for the information and consideration of the President and Board of Regents of Murray State College:

I. SUMMARY OF FUND OPERATIONS as of April 30, 1957

	Allotments or Receipts	Encumbrances	Unencumbered Balance
36- 2-01-001 State Appropriation....	\$810,985.00	\$694,321.73	\$116,663.27
36-2- 01-001 State Allotments for KERS	1,180.00	- 0 -	1,180.00
36- 2-13-001 Revolving Fund.....	584,803.92	471,016.11	113,787.81

II. CAFETERIA STATEMENT - June 1, 1956 - January 31, 1957

Receipts:

Students Meal Tickets.....	\$117,983.02	
Cash at Door.....	7,814.16	
Other Sources.....	5,318.88	\$131,116.06

Expenditures:

Salaries.....	46,354.37	
Food.....	70,083.68	
Utilities.....	979.46	
Coal and Gas.....	890.10	
Repairs to Equipment.....	161.56	
Laundry & Dry Cleaning.....	458.04	
Kitchen Supplies.....	441.78	
Other Supplies.....	1,677.41	
Other Expenses.....	591.04	
Employer's Share of Social Security.....	919.95	122,557.39
PROFIT for period.....		\$ 8,558.67

III. CANNERY STATEMENT - July 1, 1956 - April 30, 1957

Receipts:

Canning Fees & Canned Products.....	\$ 4,729.07
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Expenditures:

Salaries.....	\$ 1,134.75	
Maintenance of Equipment.....	80.82	
Maintenance of Building.....	19.86	
Commercial Supplies.....	1,245.85	
Rental of Equipment.....	74.25	
Social Security Contributions.....	19.67	
Miscellaneous.....	17.50	2,592.70
Excess of Receipts over Expenditures		\$ 2,136.37

IV. FARM STATEMENT - July 1, 1956 - April 30, 1957

Receipts:

Farm and Garden Products.....	\$ 1,718.95
Tobacco.....	2,385.81
Poultry.....	2,291.52
Eggs.....	4,520.08
Dairy Products.....	15,755.16
Orchard Products.....	256.86

FARM STATEMENT (Cont'd)Receipts: (Cont'd)

Wool.....	43.92	
Livestock.....	4,763.31	
Dairy Show Premiums.....	396.00	
Use of Silage Equipment.....	262.50	
Miscellaneous.....	53.00	\$ 32,447.41

Expenditures:

Salaries & Wages.....	12,927.14	
Veterinary and Testing Service.....	235.15	
Travel.....	39.76	
Electricity & Water.....	363.16	
Maintenance of Vehicles & Equipment.....	1,293.21	
Maintenance of Buildings.....	973.52	
Dairy Products.....	132.54	
Feeds & Forage.....	7,945.21	
Motor Fuels.....	1,006.32	
Heating Fuels.....	422.98	
Medical Supplies.....	78.56	
Agricultural Supplies.....	662.46	
Seed & Fertilizer.....	2,232.31	
Commerical Supplies.....	1,369.37	
Insurance.....	1,289.99	
processing Milk.....	847.31	
Miscellaneous.....	270.68	
Livestock.....	65.00	
Other Capital Outlay.....	185.40	
Social Security Contributions.....	246.77	
KERS contributions.....	77.94	32,664.78
Excess of Expenditures over Receipts.....		\$ 217.37

V. BONDED ACCOUNTS - Statements as of May 1, 1957Health Building & Home Management House

Balance in Building Revenue Account.....	\$ 1,581.86
Balance in Bond & Interest Retirement Acct.....	5,930.00
Balance in Operation & Maintenance Account.....	8,485.04
Total in Deposit.....	15,996.90

Deposited
Bank of Murray
Peoples Bank
Bank of Murray

U. S. Treasury Bonds purchased from surplus in
Health Building Account:

U. S. Treasury Bond No. 25909 - 2-1/8%.....	\$10,000.00
U. S. Treasury Bond No. 5908 - 2-1/8%.....	5,000.00
U. S. Treasury Bond No. 15501 - 2-1/8%.....	10,000.00
Total.....	\$25,000.00

Date of Purchase
August 1, 1954
August 1, 1954
Jan. 21, 1956

Bonds outstanding on this account \$38,000.00. Interest rate 4% and final maturity date November 1, 1963. Amount to be paid during period May 1, 1957-May 1, 1958 for bonds \$6,000.00, interest \$1,400.00.

Fine Arts Building

Balance in Building Revenue Account.....	\$ 2,577.56
Balance in Bond & Interest Retirement Acct.....	3,275.80
Balance in Operation & Maintenance Account.....	5,440.74
Total in Deposit.....	11,294.10

Deposited
Bank of Murray
Bank of Murray
Bank of Murray

U. S. Treasury Bonds purchased from surplus in Fine Arts Building Account:

U. S. Treasury Bond No. 25723 - 2-1/8%.....	\$10,000.00
U. S. Treasury Bond No. 5994 - 2-1/8%.....	5,000.00
Total.....	\$15,000.00

Date of Purchase
January 21, 1956
January 21, 1956

Bonds outstanding on this account \$19,000.00. Interest rate 2-1/4% and final maturity date April 1, 1961. Amount to be paid during period May 1, 1957-May 1, 1958 for bonds \$5,000.00, interest \$427.50.

1954 Revenue Bond & Interest Acct. (Basketball Fieldhouse)

Balance in Bond & Interest Retirement Acct.....	\$46,751.79
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Deposited
Bank of Murray

Bonds outstanding on this account \$186,000.00. Interest rate 3-1/4% July 1, 1955 to July 1, 1970 and 3% from July 1, 1970 to July 1, 1974.

Final maturity date July 1, 1974. Amount to be paid during period May 1, 1957 - May 1, 1958 for bonds, \$8,000.00, interest \$5,757.50.

1955 Dormitory Revenue Bonds (Woods Hall)

Balance in Dormitory Revenue Account.....\$11,682.25

Deposited
Peoples Bank

Bonds outstanding on this account \$818,000.00. Interest rate 2-3/4% and final maturity date Dec. 1, 1995. Amount to be paid during period May 1, 1957 - May 1, 1958 for bonds, None, Interest \$22,495.00.

VI. PEOPLES BANK SECURITIES PLEDGED TO SECURE DEPOSITS

The U. S. Treasury Bonds which the Peoples Bank of Murray had pledged to secure the deposits of Murray State College were called for redemption in March, 1957, and it was necessary for the bank to replace these bonds with other U. S. Treasury Bonds.

On March 13, 1957, the Peoples Bank of Murray pledged \$55,000.00 in U. S. Treasury Bonds to secure deposits as listed below:

Bond #7075 - \$10,000.00 - maturing February 14, 1958.
Bond #7076 - 10,000.00 - maturing February 14, 1958.
Bond #27660 - 10,000.00 - maturing November 15, 1961.
Bond # 27661 - 10,000.00 - maturing November 15, 1961.
Bond #7428 - 5,000.00 - maturing August 15, 1963.
Bond #25674 - 10,000.00 - maturing August 15, 1963.

Total Bonds \$55,000.00

These bonds are deposited with the First National Bank of Louisville, Kentucky. We have a non-negotiable and non-transferable receipt from First National Bank of Louisville, Kentucky, which is made jointly to the Peoples Bank of Murray, Kentucky, and Murray State College certifying that the bonds are held for safekeeping and are pledged to secure deposit of Murray State College.

The receipt numbers from the First National Bank of Louisville, Kentucky are #22946, #22948, 22950, and #22999.

This exchange of securities was completed on March 13, 1957.

VII. AUDIT OF ACCOUNTS

On April 22, 1957, Miss Mary Louise Foust, Auditor of Public Accounts of the Commonwealth of Kentucky and three members of her staff arrived in Murray to audit the records of Murray State College for the 1954-55 and 1955-56 fiscal years. The auditors are still examining and auditing the records and will probably complete their work this week. An official copy of the audit will be furnished each member of the Board of Regents when it is received.

VIII. Printing the College News

Requests for bids and specifications for printing The College News from July 1, 1957 - June 30, 1958, have been submitted to the Murray Democrat and The Ledger and Times. The bids are to be received by May 24, 1957 and will be submitted to the Board of Regents for consideration at the meeting on May 27, 1957.

Motion was made by Mr. Litchfield that the Board accept the report of the Business Manager. This motion was seconded by Mr. Price and was carried unanimously.

The Board Expresses Sympathy to the Ordway Family

Motion was made by Mr. Price that the Board of Regents express its sympathy to Mr. Ordway on the loss of his mother, and to Mrs. Ordway on the loss of her mother, and that the President express it for the Board by a letter to them. This motion was seconded by Mr. Blackburn and was carried unanimously.

AGENDA To Be Mailed One Week Before A regular Board Meeting

Motion was made by Mr. Doran that each member of the Board receive an agenda of proposed work one week before the regular quarterly meeting of the Board. This motion was seconded by Mr. Litchfield and was carried unanimously.

Meeting Adjourned

Motion was made by Mr. Springer that the meeting adjourn. This motion was seconded by Mr. Price and was carried unanimously.

Martha S. Duncan
Secretary

Robert A. Martin
Chairman