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**1965-04-20**

Board of Regents, Murray State Normal School

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS  
MURRAY STATE COLLEGE  
April 20, 1965

The Board of Regents of Murray State College, Murray, Kentucky, met in regular session on the 20th day of April, 1965, at 10:00 a.m., C.S.T., at the Office of the President of the College, on the campus, in the City of Murray, Kentucky. Chairman Harry M. Sparks presided and the following members of the Board were present: Harry M. Sparks, C. H. Hall, George Hart, Bob T. Long, O. B. Springer. Mr. Max J. Blythe was absent. Also present were Dr. R. H. Woods, and Miss Patsy Rowland, Secretary of the Board.

Mr. Springer suggested that before beginning the meeting that we observe a moment of silent meditation in memory of Board Member R. H. White who passed away on April 12, 1965, and requested that Dr. Woods end the meditation with prayer.

Mr. Hall moved that President Woods prepare a resolution to be sent to Mr. White's family and recorded in the Minutes of this meeting. Mr. Long seconded and the motion carried unanimously.

The following resolution was prepared and sent to Mrs. R. H. White:

RESOLUTION

WHEREAS, Mr. R. H. (Bob) White has served Murray State College as a member of its Board of Regents faithfully and effectively since 1958, and

WHEREAS, his wise counsel and untiring efforts have contributed most significantly to the continued growth and effective development of Murray State College, and

WHEREAS, on April 12, 1965, the Father of us all saw fit to call him to his Heavenly reward,

NOW, THEREFORE, BE IT RESOLVED that we express our deep appreciation for his most effective service on the Board of Regents of Murray State College and extend to Mrs. White, the children, and other members of the family our deepest sympathy.

BOARD OF REGENTS AND  
PRESIDENT, MURRAY STATE COLLEGE

/s/ R. H. Woods

Agenda

President Woods presented the following Agenda:

AGENDA  
for  
MEETING OF THE BOARD OF REGENTS  
MURRAY STATE COLLEGE  
April 20, 1965

- I. Election of Vice Chairman, Secretary, and Treasurer of the Board. Designation of the Board Member to Serve on the Council on Public Higher Education.
- II. Minutes of the Board Meeting held on February 6, 1965.
- III. Report of the Committee on Credits, Certification, and Graduation.
- IV. Resignations

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Clarence I. Horton	Buildings & Grounds	4-23-65
Mark Cunningham	Asst. Prof., Psychology	8-31-65
Michael J. J. Smith	Asst. Prof., History	8-31-65
Stella Ragsdale	Winslow Cafeteria	3-26-65
*Sidney P. Moss	Professor, English	3-17-65
Robert Prytula	Grad. Asst. Psychology	1-31-65
Alice Koenecke	Asst. Prof., Home Economics	8-31-65
Nell Griffin	Asst. Prof., English	6-30-65
Margot Wingert	Mach. Oper., Reg. Office	6-15-65

\*Cancel Sabbatical Leave for 1965 approved February 6, 1965

V. Leaves of Absence

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Ruby K. Pool	Secretary, Dean of Students	2-11-65--2-28-65 3- 8-65--3-31-65
Ann Herron	Asst. Librarian	6-19-65--8- 6-65
Gordon Hunter	Asst. Prof., Biology	6-14-65--8- 6-65
Douglas C. Harris	Instructor, Psychology	7- 1-65--8-31-66
Ruby C. Suffill	Instructor, College High	2- 1-65--5-18-65
Evelyn Cole	Asst. Prof., Biology	9- 1-65--1-31-66
Bertie Howton	Asst. Prof., College High	7- 1-65--6-30-66
Charles E. Cleaver	Asst. Prof., Mathematics	6-14-65--8-6-65 9- 1-65--6-30-66
Ben Humphreys	Asst. Prof., Psychology	9- 1-65--6-12-66
Mary E. Bell	Professor, Education	5-26-65--6-3-65
James D. Startt	Asst. Prof., History	6-14-65--8- 6-65
Ellen Harrell	Secretary, Registrar's Off.	7- 1-65--8-31-65
Harry Sparks	Professor, Education	7- 1-65--6-30-66

VI. Sabbatical Leave Requests

Dr. Donald B. Hunter -- Education and Psychology  
 Dr. Karl Hussung -- Chemistry  
 Mr. Armin Clark -- Chemistry  
 Miss Ruth E. Cole -- Nursing

VII. Employment

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Billy E. Burnley	Instructor, Physics	\$650.00	9- 1-65--6-30-66
Thomas O. Morgan	Instructor, English	650.00	9- 1-65--6-30-66
John Ferguson	Asst. Prof., Spanish	700.00	9- 1-65--6-30-66
	Modern Foreign Languages		
Jane Sisk	Secretary, Social Science	250.00	3- 1-65--5-31-65
N. L. Wilkinson	Snack Bar	183.33	3- 1-65--6-30-65
Jerry A. Woodall	P-T Inst., Business	75.00	2- 1-65--5-31-65
Lorene Byers	SU Cafeteria	160.00	3- 1-65--6-30-65
Lucille Billington	SU Cafeteria	170.00	2-10-65--6-30-65
Cloteel Coles	SU Cafeteria	165.00	3- 1-65--6-30-65
T. Wayne Beasley	Asst. Prof., History	675.00	9- 1-65--6-30-66
Robert P. Taylor	Stockroom, SU Cafeteria	200.00	3-15-65--6-30-65
Jon G. Beeker	Instructor, French	650.00	9- 1-65--6-30-66
	Modern Foreign Languages		
Carolyn Lane	P-T Sec., Dir. of Men's Hs	100.00	2-16-65--5-31-65
Lynn Bridwell	Asst. Prof., Physics	820.00	9- 1-65--6-30-66
Boris A. Shiel	Asst. Prof., Languages	720.00	9- 1-65--6-30-66
Frank Fazi	Inst., Industrial Arts	650.00	9- 1-65--6-30-66
Henry Towery	Inst., Business	720.00	9- 1-65--6-30-66
James P. Woodard	Asst. Prof., Music	750.00	9- 1-65--6-30-66
Baxter Melton	Asst. Prof., Communications	700.00	9- 1-65--6-30-66
Ben D. Hall	Inst., English	650.00	9- 1-65--6-30-66
D. J. Henderson	Spec., Interior Design	500.00	5- 1-65--6-30-65
Larry Breedlove	Carpenter, Maintenance	333.33	5- 1-65--6-30-66
Ellis Campbell	Carpenter, Maintenance	333.33	5- 1-65--6-30-66
Johnny McDougal	Maintenance	416.66	6-14-65--6-30-66
Will E. Wade	Grad. Asst., Education	100.00	in June 1965
		140.00	in July 1965
Tom Cheaney	Grad. Asst., H, PE, Rec.	100.00	9- 1-65--6-30-66
Faye Matthai	Mach. Oper., Reg. Off.	240.00	5-17-65--6-30-66
Robert Rowan	Instructor, Psychology	600.00	9- 1-65--6-30-66
Mary B. Overbey	Asst. Librarian	235.00	in June 1965
		480.00	in July 1965
		110.00	in August 1965
Donna Freter	Grad. Asst., Psychology	120.00	9- 1-65--6-30-66
Bernard Decker	Grad. Asst., Psychology	120.00	9- 1-65--6-30-66
Daniel Kelly	Grad. Asst., Education	120.00	9- 1-65--6-30-66
Judy Ann Thomas	Grad. Asst., Education	120.00	9- 1-65--6-30-66
Charles McReynolds	Machine Serviceman	475.00	6-15-65--6-30-66

VIIb. Adjustments in Salary

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
Gloria Cunningham	Inst., Ed. & Psy.	from \$200.00 per mo.	4-12-65--5-31-65
		to 400.00 per mo.	
Ethel Miller	Extra Class (2nd Sem.)	100.00 payable	6-3-65
Rubie E. Smith	Extra Class (2nd Sem.)	100.00 payable	6-3-65

VIII. Study Centers--Off Campus, Second Semester, 1964-65

<u>Course</u>	<u>Sem. Hr.</u>	<u>Instructor</u>	<u>Place</u>	<u>Amount</u>
Education 540	3	Mary E. Bell	Hopkinsville	\$324.80
Education 653	3	Donald Clemens	Paducah	400.00
Education 653	3	Donald Hunter	Owensboro	496.00
Art	none	Eric May	Fulton	390.00
Mathematics 600	3	Christine Parker	Paducah	400.00
Mathematics 600	3	William Price	Mayfield	375.00
Library Science 600	3	Rezina Senter	Cadiz	385.00
Mathematics 600	3	William Taylor	Mayfield	375.00
Mathematics 600	3	William Taylor	South Marshall (Benton)	362.00
Mathematics 600	3	Jack Wilson	Hopkinsville	407.00
Hygiene 232	3	James Frank	Madisonville	444.00
Art 111	3	Richard Jackson	Madisonville	444.00
Business 201	3	Charles Obert	Madisonville	444.00
Business 110	3	Eugene Smith	Madisonville	444.00
Education 540	3	Edward Brunner	Hopkinsville	81.20

IX. Night and Saturday Classes - Second Semester 1964-65

<u>Course</u>	<u>Sem. Hr.</u>	<u>Instructor</u>	<u>Amount</u>
Business 550	3	Thomas Hogancamp	\$100.00
Business 640	3	George Ligon	100.00
Education 540	3	Mary E. Bell	100.00
Education 621	3	Franklin Fitch	100.00
Education 630	3	Donald Hunter	100.00
Education 641	3	Edward Brunner	100.00
Education 662	3	Hugh Noffsinger	100.00
History 600	3	John Meador	100.00
History 601	3	Kenneth Harrell	100.00
Mathematics 600	3	Tom Forrest	100.00
P. E. 625	3	Chad Stewart	100.00
Psychology 687	3	Ben Humphreys	100.00
Psychology 690	3	Ralph Tesseneer	100.00
Art 304, 404	3	Tom Walsh	100.00
P. E. 231	2	Brinda Smith	100.00
Education 320	3	Garrett Beshear	350.00
Art 142	2	Richard Jackson	300.00
Art 524	3	Gerald DeSchepper	100.00

X. Baccalaureate and Commencement

The Baccalaureate service will be held on May 30, at 3:00 p.m. in the Auditorium. The speaker will be Dr. Don Wardlaw, Pastor of the Shady Grove Presbyterian Church, Memphis, Tennessee. Each member of the Board is cordially invited--not only to be present, but to wear a cap and gown and participate in the exercises.

The Commencement will be May 31, at 8:00 p.m., in the Auditorium. The speaker will be John Popham, Managing Editor of the Chattanooga Times, a very stimulating and forceful speaker.

As in past years, we will need to have a Board Meeting about 4:00 p.m. on the 31st; then, Mrs. Woods joins me in inviting the members of the Board, their wives, and the speaker to have dinner at the President's Home. Also, I would like very much for you to wear a cap and gown and sit on the stage during Commencement.

XI. Contract with the Division of Vocational Education

I ask your approval and authorization to make contract with the Division of Vocational Education of the State Department of Education to carry on the work in Home Economics, Agriculture, and special instruction in Business, Industrial Arts, Education, and any other areas where contracts are possible and feasible.

XII. Resolution Approving Loan Agreement for Project No. CH-Ky-84 (D).

XIII. Resolution Authorizing the Investment of Surplus Funds in Housing Revenue Bonds of 1961.

XIV. Resolution Authorizing the Investment of Surplus Funds in Dormitory Revenue Bonds of 1963.

XV. Building a New Classroom Building on Olive Street

I ask your authorization to request permission for initial planning of a classroom building to be built on Olive Street across from Ordway Hall. A portion of this building needs to be constructed for biological sciences, the other for general classroom use.

XVI. Authorization to Make Application for Grant to Assist with Constructing a Biological Sciences and General Classroom Building.

XVII. Project No. CH-Ky-84 (D), New Married Housing Units

- A. Local Depository
- B. Trustee
- C. Bond Counsel

XVIII. Report of the Thomas P. Norris Student Loan Fund

XIX. Report of the National Defense Student Loan Fund

XX. Report of the Business Manager

XXI. Salary Schedule for 1965-66 - 12 mo. basis

Professor	\$9,800.00 -- \$15,000.00
Associate Professor	8,600.00 -- 12,000.00
Assistant Professor	7,400.00 -- 10,500.00
Instructor	7,000.00 -- 9,000.00

XXII. Budget for 1965-66 Fiscal Year

XXIII. Audit Reports for 1963-64 Fiscal Year

XXIV. Matter of Judicial Board

There is a committee working on the Code of Conduct. It seems that this Code of Conduct should be well prepared and considered at the time or in connection with any approval of a judicial board. At the time of this consideration, it will be necessary to determine (1) who should be on this board--whether all students, one-half students and one-half faculty, (2) how the Board is to be selected and (3) a carefully worded statement regarding its authority. It may be that the Code of Conduct Committee will have a preliminary report by the 20th, but I doubt it. Therefore, it may be necessary for the Board to consider a Code of Conduct and Judicial Board development on May 31.

XXV. Other Matters that Need to Come Before the Board.

- A. Bid Opening on Publication of College News - 1965-66
- B. Organization of the College
- C. Explanation of the Proposed Graduate Program
- D. Housing and Dining Bond System
- E. Having Plays at Kenlake
- F. Designating T. Sledd as Purchasing Agent, 1964-65
- G. Tuck Property

Respectfully submitted,  
/s/ R. H. Woods  
President

RHW:pr

Minutes of the Board Meeting held on February 6, 1965, Approved

Mr. Springer moved that the Board dispense with the reading of the Minutes of the Board Meeting held on February 6, 1965, and that the Minutes be approved as received.

Mr. Hart seconded and the motion carried unanimously.

Election of Vice Chairman, Secretary, and Treasurer of the Board

Mr. Springer moved that Mr. George Hart be elected Vice Chairman of the Board of Regents by acclamation. Mr. Long seconded and the motion carried unanimously.

Mr. Springer moved that Miss Patsy Rowland be elected Secretary of the Board of Regents by acclamation. Mr. Hart seconded and the motion carried unanimously.

President Woods recommended that James A. Rogers, Assistant Business Manager, continue to serve as Treasurer.

Mr. Hall moved that Mr. James A. Rogers be elected Treasurer of the Board of Regents by acclamation. Mr. Long seconded and the motion carried unanimously.

Designation of Board Member to Serve as Member of Council on Public Higher Education

Mr. Long moved that Mr. George Hart be designated as the Board's representative to the Council on Public Higher Education and that Mr. O. B. Springer be designated as alternate representative. Mr. Hall seconded and the motion carried unanimously.

Discussion of Proposed Graduate Program

The Graduate Program for Murray State College was discussed and President Woods presented members of the Board with copies of the Proposed Graduate Curricula. A copy of the Proposed Graduate Curricula is ordered filed for the Board's reference.

Report of the Committee on Credits, Certification, and Graduation, Approved

April 12, 1965

Board of Regents  
Murray State College  
Murray, Kentucky

Gentlemen:

As per the duties of the Committee on Credits, Certification and Graduation, we recommend as follows:

For those persons making application for degrees to be granted at the end of the spring semester, we recommend the degrees be granted on May 31, 1965, provided they meet all the requirements for said degrees.

Sincerely yours,  
/s/ Wilson Gantt  
Chairman, Committee on  
Credits, Certification and  
Graduation

Mr. Springer moved that the Board approve the report and that degrees be granted as of May 31, to those completing the requirements for said degrees.

Mr. Hart seconded and the motion carried unanimously.

Resignations, Accepted

Mr. Long moved that the Board accept the resignations of those listed in Item IV of the Agenda. Mr. Hart seconded and the motion carried unanimously.

Sabbatical Leave for 1965 for Dr. Sidney Moss, Cancelled

Mr. Hart moved that in accepting Dr. Sidney Moss' resignation the sabbatical leave for 1965 previously approved is herewith cancelled. Mr. Springer seconded and the motion carried unanimously.

### Leaves of Absence, Granted

Mr. Hall moved that a leave of absence be granted to those persons requesting leave and as stated in Item V of the Agenda. Mr. Springer seconded and the motion carried unanimously.

### Sabbatical Leave Requests, Granted

Mr. Springer moved that the Board grant and approve a summer sabbatical leave for 1965 for those persons requesting leave in Item VI of the Agenda. Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

### Employment, Approved

Dr. Woods reviewed the items of employment in Item VII of the Agenda.

Mr. Hall moved that the Board approve the employment of persons as recommended by President Woods and listed in Item VII of the Agenda.

Mr. Springer seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

### Adjustments in Salary, Approved

Mr. Hart moved that the adjustments in salary for persons listed in Item VIIb be approved. Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

### Study Centers--Off Campus, Second Semester 1964-65

Mr. Hart moved that the Board approve the study centers held off-campus during the Second Semester 1964-65 as listed in Item VIII of the Agenda. Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

### Night and Saturday Classes, Second Semester, 1964-65

Mr. Hart moved that the Board approve the night and Saturday classes held during the Second Semester 1964-65, as listed in Item IX of the Agenda. Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

### Baccalaureate and Commencement Programs

President Woods reviewed the statement in Item X of the Agenda.

### Contract with the Division of Vocational Education

Mr. Long moved that the Board authorize President R. H. Woods to make contracts with the Division of Vocational Education to carry on the work in Home Economics, Agriculture, and special instruction in Business, Industrial Arts, Education, and any other areas where contracts are possible and feasible.

Mr. Springer seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

### Resolution Approving Loan Agreement for Project No. CH-Ky-84 (D)

Mr. Hart presented the following resolution and moved that it be adopted:

WHEREAS, the Board of Regents of Murray State College has authorized R. H. Woods, the President of the College, to sign the Loan Agreement and other necessary documents in connection with Project No. CH-Ky-84 (D), and

WHEREAS, a Loan Agreement with the Housing and Home Finance Agency on Project No. CH-Ky-84 (D), Contract No. H-302-2750, was executed on March 4, 1965.

NOW, THEREFORE, BE IT RESOLVED that the Board of Regents, Murray State College, accept the Loan Agreement, Contract No. H-302-2750, and herewith approve the action of the President of the College in affixing his signature to the Loan Agreement.

Mr. Hall seconded and the vote was as follows: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

#### Housing and Dining Bond System

Mr. Hart presented the following resolution and moved that it be adopted:

WHEREAS, there is an acute need for Murray State College to build two additional dormitories, and

WHEREAS, a revised policy regarding the issuance of dormitory and dining bonds has been worked out for Western Kentucky State College, and

WHEREAS, arrangements have been made for the Commonwealth of Kentucky to underwrite the operation of said dormitories and dining facilities,

NOW, THEREFORE, BE IT RESOLVED that President R. H. Woods be authorized to work with the Department of Finance, the legal counsel, and the Housing and Home Finance Agency to the end that the Housing and Dining Plan may be formulated and put into operation by Murray State College.

Mr. Springer seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

#### Resolution Authorizing the Investment of Surplus Funds in Housing Revenue Bonds of 1961

Mr. Long presented the following resolution and moved that it be adopted:

WHEREAS, the Kentucky Trust Company is Trustee for Murray State College Student Housing Revenue Bonds of 1961, and

WHEREAS, the current cash balance in the Bond and Interest Sinking Fund Account exceeds the amount due in the ensuing twelve months, and

WHEREAS, Section 4.09 of the Trust Indenture provides for the investment of surplus funds in this account with the approval of the Board of Regents,

NOW, THEREFORE, BE IT RESOLVED that The Kentucky Trust Company be authorized to invest and reinvest from time to time any surplus funds in the Bond and Interest Sinking Fund Account in the hands of the Trustee in keeping with the provisions of the Trust Indenture.

Mr. Hall seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

#### Resolution Authorizing the Investment of Surplus Funds in Dormitory Revenue Bonds of 1963

Mr. Long presented the following resolution and moved that it be adopted:

WHEREAS, the Citizens Fidelity Bank and Trust Company is Trustee for Murray State College Dormitory Revenue Bonds of 1963, and

WHEREAS, Section 4.09 of the Trust Indenture provides for the investment of funds in the Bond and Interest Sinking Fund Account in excess of the requirement for the ensuing twelve months upon approval and resolution of the Board of Regents.

NOW, THEREFORE, BE IT RESOLVED that the Citizens Fidelity Bank and Trust Company be authorized to invest and reinvest from time to time any surplus in the Bond and Interest Sinking Fund Account in the hands of the Trustee in keeping with the provisions of the Trust Indenture.



Mr. Hall seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Construction of New Classroom Building on Olive Street, Approved

Mr. Springer moved that the Board authorize President Woods to request permission for initial planning of a classroom building to be built on Olive Street for biological sciences and general classroom use.

Mr. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Authorization to Make Application for Grant to Assist with Constructing a Biological Sciences and General Classroom Building.

Mr. Hall presented the following resolution and moved that it be adopted:

WHEREAS, a facility to house the Department of Biological Sciences and a general classroom area is very much needed, and

WHEREAS, it may be possible for Murray State College to secure a Federal Grant to assist with this construction under Title I, Section 104, of Public Law 88-204,

NOW, THEREFORE, BE IT RESOLVED that President R. H. Woods be authorized to request the assistance of the Department of Finance of the Commonwealth of Kentucky in planning and financing this facility.

BE IT FURTHER RESOLVED that President Woods be authorized to submit an application for a Federal grant to assist with the construction of a biological sciences and general classroom building.

BE IT FURTHER RESOLVED that President Woods be authorized to sign any and all necessary documents incident to securing this project and grant.

Mr. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Project No. CH-Ky-84 (D)

Mr. Hart moved that the Board designate the Peoples Bank of Murray, Kentucky, as local depository, The Kentucky Trust Company as Trustee, and Joseph R. Rubin as Bond Counsel for Project No. CH-Ky-84 (D).

Mr. Springer seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Report of the Thomas P. Norris Student Loan Fund, Accepted

Mr. Springer moved that the Report of the Thomas P. Norris Student Loan Fund be accepted. Mr. Hart seconded and the motion carried unanimously.

Report of the National Defense Student Loan Fund, Accepted

Mr. Long moved that the Board accept the report of the National Defense Student Loan Fund. Mr. Hall seconded and the motion carried unanimously.

Report of the Business Manager, Accepted

REPORT OF P. W. ORDWAY, BUSINESS MANAGER  
TO THE PRESIDENT AND BOARD OF REGENTS OF  
MURRAY STATE COLLEGE  
April 20, 1965

The following report is submitted for the information and consideration of the President and Board of Regents of Murray State College.

Summary of Financial Report - July 1, 1964 - March 31, 1965

Current General Funds

Net Receipts	\$3,429,436.65
Net Expenditures	<u>3,034,022.86</u>

Balance Current General Funds	\$ 395,413.79
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Current Restricted Funds

Net Receipts	\$2,857,823.10
Net Current Expenditures	<u>1,965,874.41</u>

Balance Current Restricted Funds	\$ 891,948.69
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Unexpended Plant Funds - Capital Construction

Appropriations & Revenue Bonds	\$8,059,155.59
Expenditures	<u>7,612,095.03</u>

Balance Unexpended Plant Funds	\$ 447,060.56
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TOTAL BALANCE OF ALL FUNDS	<u>\$1,734,423.04</u>
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Quarterly Financial Report for the period July 1, 1964 - March 31, 1965

	<u>Estimate</u>	<u>Actual</u>	<u>Balance</u>
<u>Current General Receipts:</u>			
I. EDUCATIONAL AND GENERAL			
A. Student Fees	\$ 753,050.00	\$ 355,600.22	\$ 397,449.78
B. State Appropriation	3,127,002.00	2,647,002.00	480,000.00
C. Miscellaneous	284,190.00	267,738.48	16,451.52
D. Organized Activities	35,000.00	37,098.99	2,098.99 Cr.
E. Balance from Previous Year	92,900.00	92,917.60	17.60 Cr.
Total Educational & General	\$4,292,142.00	\$3,400,357.29	\$ 891,784.71
II. AUXILIARY ENTERPRISES			
A. Housing	\$ 45,413.00	\$ 39,045.12	\$ 6,367.88
GROSS CURRENT GENERAL RECEIPTS	\$4,337,555.00	\$3,439,402.41	\$ 898,152.59
LESS INTER-DEPARTMENTAL RECEIPTS		9,965.76	9,965.76 Cr.
NET CURRENT GENERAL RECEIPTS	<u>\$4,337,555.00</u>	<u>\$3,429,436.65</u>	<u>\$ 908,118.35</u>

	<u>Allotments</u>	<u>Charges</u>	<u>Balance</u>
<u>Current General Expenditures:</u>			
I. EDUCATIONAL AND GENERAL			
A. Administrative	\$ 124,483.00	\$ 92,880.03	\$ 31,602.97
B. General Expense	573,424.00	425,311.40	148,112.60
C. Instruction & Related Act.	1,945,340.00	1,425,284.04	520,055.96
D. Organized Activities	142,287.90	115,150.53	27,137.37
E. Library	186,727.00	86,867.54	99,859.46
F. Research	9,000.00	5,686.85	3,313.15
G. Public Service	39,520.00	28,128.98	11,391.02
H. Physical Plant	639,102.00	555,168.08	83,933.92
I. Murray College High	176,962.00	137,910.60	39,051.40
J. Agricultural Laboratories	64,225.00	58,645.95	5,579.05
Total Educational and General	\$3,901,070.90	\$2,931,034.00	\$ 970,036.90
II. AUXILIARY ENTERPRISES	115,630.00	62,845.41	52,784.59
III. STUDENT AID	50,110.00	50,109.21	.79
IV. UNAPPROPRIATED SURPLUS	140,744.10	-0-	140,744.10
V. RESERVE FOR IMPREST CASH FUNDS	130,000.00	-0-	130,000.00
TOTAL CURRENT GENERAL EXPEND.	\$4,337,555.00	\$3,043,988.62	\$1,293,566.38
LESS INTER-DEPARTMENTAL CHARGES		9,965.76	9,965.76 Cr.
NET CURRENT GENERAL EXPENDITURES	<u>\$4,337,555.00</u>	<u>\$3,034,022.86</u>	<u>\$1,303,532.14</u>

Current Restricted Receipts and Expenditures

	<u>Receipts</u>	<u>Charges</u>	<u>Balance</u>
I. Student Union Building	\$ 691,325.86	\$ 587,746.74	\$103,579.12
II. Richmond Hall	82,983.10	65,606.92	17,376.18
III. Clark Hall	100,293.32	81,867.76	18,425.56
IV. College Court No. 1	75,387.24	73,994.31	1,392.93
V. College Court No. 2	55,380.09	44,267.16	11,112.93
VI. Woods Hall	76,579.58	43,734.20	32,845.38
VII. Franklin Hall and Cafeteria	688,070.37	551,517.05	136,553.32
VIII. Springer & Elizabeth Halls	170,092.40	114,920.23	55,172.17
IX. Consolidated Education Buildings	917,711.14	402,220.04	515,491.10
Totals	\$2,857,823.10	\$1,965,874.41	\$891,948.69

Unexpended Plant Funds - Capital Construction

<u>Account Name</u>	<u>Account No.</u>	<u>Allotments</u>	<u>Charges</u>	<u>Balance</u>
Business-Education Bldg.	36-7-37-111	\$1,407,664.71	\$1,399,333.20	\$ 8,331.51
Fraternity Houses	36-7-37-115	500.00	500.00	.00
Miscellaneous Repairs	36-7-37-120	58,243.26	49,569.70	8,673.56
Springer Hall	36-7-37-126	910,494.20	898,918.27	11,575.93
Elizabeth Hall	36-7-37-133	1,320,508.00	1,286,635.92	33,872.08
Applied Science Bldg.	36-7-37-134	1,871,845.42	1,727,889.70	143,955.72
Laboratory School Renov.	36-7-37-140	48,000.00	1,569.76	46,430.24
Addition to Library	36-7-37-141	50,530.00	2,554.86	47,975.14
New Nursing Facilities	36-7-37-142	36,250.00	25,910.16	10,339.84
New Administration Bldg.	36-7-37-143	43,620.00	500.00	43,120.00
Addition-Educ. Bldg.	36-7-37-144	33,500.00	25,125.00	8,375.00
Addition-Married Hs.	36-7-37-145	26,000.00	1,000.00	25,000.00
Hart Hall	36-7-37-146	2,250,000.00	2,184,588.46	65,411.54
Men's Dorm. No. 6	36-7-37-147	1,000.00	3,000.00	2,000.00 cr.
Women's Dorm. No. 3	36-7-37-148	1,000.00	3,000.00	2,000.00 cr.
Addition - Heating Plant	36-7-37-149	.00	2,000.00	2,000.00 cr.
Totals		\$8,059,155.59	\$7,612,095.03	\$447,060.56

Statement of Operations

For the Period July 1, 1964 - March 31, 1965

I. FARM

Receipts \$41,926.89

## Expenditures:

Salaries and wages	\$17,539.16
Veterinary & Testing	1,085.60
Travel	2.59
Current Operating Expense	28,904.72
Capital Outlay	9,521.65
Total Expenditures	57,053.72

Expenditures exceeding receipts \$15,126.83II. CANNERY

Receipts \$ 1,598.49

Expenditures 1,592.23Receipts exceeding expenditures \$ 6.26III. STUDENT UNION CAFETERIA - Statement of Receipts and Expenditures for the period June 1, 1964 to February 28, 1965

## Receipts:

Cash Received at door	\$26,537.03
Meal Tickets	308,926.40
Sales to Snack Bar	2,157.54
Total Receipts	\$337,620.97

## Operating Expenditures:

Salaries and wages	\$ 89,990.84	
Student wages	10,775.45	
Food Products	154,066.72	
Utilities	3,600.00	
Laundry	408.55	
Office Supplies	66.35	
Other Supplies	7,932.70	
Other Current Expense	<u>1,220.93</u>	<u>\$268,061.54</u>

Profit for Period \$ 69,559.43

Comparative Statements:

Period June 1, 1963 - February 29, 1964 Profit \$52,592.88  
 Period June 1, 1962 - February 28, 1963 Profit \$42,285.95  
 Period June 1, 1961 - February 28, 1962 Profit \$48,110.31

IV. Snack Bar - Statement of Receipts and Expenditures  
 for the period June 1, 1964 to February 28, 1965

## Sales:

Snack Bar	\$ 53,373.59	
Cigarette Machine	6,056.55	
Candy Machine	461.70	
Juke Box	<u>601.50</u>	
Total Sales	\$ 60,493.34	
Cost of Goods Sold	<u>28,081.34</u>	
Gross Profit on Sales		\$ 32,412.00

## Operating Expense:

Salaries and wages	\$ 21,138.02	
Student wages	333.03	
Other Current Expense	<u>3,136.41</u>	
Total Operating Expense		<u>\$ 24,607.46</u>

Profit for Period \$ 7,804.54

Comparative Statements

Period June 1, 1963 - February 29, 1964 Profit \$8,640.97  
 Period June 1, 1962 - February 28, 1963 Profit \$6,891.63  
 Period June 1, 1961 - March 31, 1962 Profit \$11,947.37

V. Recreation Room--Statement of Receipts and Expenditures  
 for period June 1, 1964 to February 28, 1965

## Receipts:

Pool	\$ 13,561.10	
Coca-Cola & Pepsi Cola Machines	366.05	
Tom's Machine	90.35	
Vending Machine Commission	<u>780.23</u>	
Total Receipts		\$ 14,797.73

## Operating Expenses:

Salaries and Wages	\$ 3,421.26	
Merchandise for Resale	225.78	
Other Current Expenses / Total Expenses	<u>417.93</u>	<u>\$ 4,064.97</u>

Profit for Period \$ 10,732.76

Comparative Statements

Period July 1, 1963 - February 29, 1964 Profit \$9,449.63  
 Period July 1, 1962 - February 28, 1963 Profit \$4,142.67  
 Period June 1, 1961 - March 31, 1962 Profit \$6,944.55

VI. Winslow Cafeteria - Statement of Receipts and Expenditures  
 for the period June 17, 1964 to February 28, 1965

## Receipts:

Cash received at Door	\$ 14,400.91	
Meal Tickets	<u>216,434.80</u>	

Total Receipts \$230,835.71

## Operating Expenditures:

Salaries and Wages	\$ 60,803.39	
Student Wages	5,522.30	
Food Products	104,192.83	
Utilities	1,800.00	
Laundry	114.96	
Office Supplies	118.30	
Other Supplies	6,461.75	
Other Current Expenses	<u>1,037.73</u>	
Total Expenses		<u>\$180,051.26</u>
Profit for Period		50,784.45
Less: Capital Outlay		<u>2,776.80</u>

Net Profit \$ 48,007.65

Comparative Statements

Period June 12, 1963 - February 29, 1964 Profit \$13,821.33

Period September 14, 1962 - February 28, 1963 Profit \$6,263.46

(Note: Winslow Cafeteria was opened September 14, 1962)

VII. Accounts Receivable

Spring 1964	\$38.00
Summer 1964	2.00
Fall 1964	156.35

Respectfully submitted,  
/s/ P. W. Ordway  
Business Manager

MURRAY STATE COLLEGE  
STATEMENT OF BONDED ACCOUNTS  
As of March 31, 1965

I. Dormitory Revenue Bonds of 1955 - Woods Hall

Revenue Account:			<u>Depository</u>
Cash	\$32,753.38		
Investments:			
U. S. Treas. Bills due 7/1/65	<u>40,000.00</u>	\$ 72,753.38	Peoples Bank, Murray, Ky.
Operation & Maintenance Account		193.04	Peoples Bank
Bond and Interest Sinking Fund Acct:			
Cash		9,913.75	The Kentucky Trust Co.
Investments:			Louisville, Kentucky
U. S. Treas. Notes 3-7/8% 5/15/65	49,000.00		
U. S. Treas. Notes 4% 11/15/65	28,000.00		
U. S. Treas. Notes 4% 8/15/66	14,000.00		
U. S. Treas. Notes 3-3/4% 8/15/67	47,000.00		
U. S. Bonds 3-7/8% 5/15/68	<u>15,000.00</u>	\$153,000.00	
Dormitory Depreciation Fund:			
Cash		\$ 4,574.76	The Kentucky Trust Co.
Investments:			Louisville, Kentucky
U. S. Treas. Notes 3-5/8% 2/15/66		<u>40,000.00</u>	
Total Current Assets		\$280,434.93	
Original amount of bond issue dated December 1, 1955, interest rate 2-3/4% final maturity date December 1, 1995			\$818,000.00
Bonds outstanding			721,000.00
Current Assets			280,434.93
Net debt			440,565.07
Amount due for ensuing 12 months, bonds \$16,000, interest \$19,827.50			35,827.50

II. Student Union Revenue Bonds of 1957

Revenue Account:			<u>Depository</u>
Cash	\$91,068.74		
Receivable from Treasurer of Ky.	25,000.00		
Investments:			
U. S. Treas. Bills due 7/1/65	<u>106,000.00</u>	\$222,068.74	Peoples Bank, Murray, Ky..
Bond and Interest Sinking Fd. Acct:			
Cash	483.62		
Interest Income	<u>15,337.45</u>	15,821.07	First National Lincoln Bank, Louisville, Ky.
Investments:			
U. S. Treas. Notes 3-7/8% 5/15/65	124,000.00		
U. S. Treas. Notes 3-1/2% 11/15/65	15,000.00		

U. S. Treas. Bonds 3-3/4% 5/15/66	39,000.00	
U. S. Treas. Notes 4% 5/15/66	40,000.00	
U. S. Treas. Bonds 3-3/8% 11/15/66	7,000.00	
U. S. Treas. Bonds 4% 10/1/69	17,000.00	
U. S. Treas. Bonds 4% 2/15/70	<u>92,000.00</u>	334,000.00

## Maintenance Fund Account:

Cash	450.93	
Interest Income	<u>7,667.66</u>	8,118.59

First National Lincoln  
Bank, Louisville, Ky.

## Investments:

U.S. Treas. Notes 3-7/8% 5/15/65	\$15,000.00	
U.S. Treas. Notes 3-1/2% 11/15/65	5,000.00	
U. S. Treas. Bonds 3-3/4% 5/15/66	14,000.00	
U. S. Treas. Notes 4% 5/15/66	15,000.00	
U. S. Treas. Bonds 4% 2/15/70	<u>15,000.00</u>	<u>64,000.00</u>

Total current assets \$644,008.40

Original amount of bond issue dated November 1, 1957, interest rate 2-7/8%, final maturity date November 1, 1997	\$670,000.00
Bonds outstanding	618,000.00
Current Assets	644,008.40
Current Assets in excess of bonds outstanding	26,008.40
Amount due for ensuing 12 months, bonds \$12,000, interest \$17,767.50	29,767.50

III. Dormitory Revenue Bonds dated February 1, 1960 - Richmond HallDepository

## Revenue Account:

Bank of Murray, Ky.

Cash	\$17,192.18	
Investments:		
U. S. Treas. Bills due 7/1/65	<u>17,000.00</u>	\$ 34,192.18

## Bond and Interest Sinking Fund Acct:

Citizens Fidelity Bank  
and Trust Co., Louis-  
ville, Ky.

Cash	777.41	
Investments:		
U. S. Treas. Bills due 7/15/65	7,000.00	
U. S. Treas. Bonds 3-7/8% 11/15/68	<u>70,000.00</u>	77,777.41

## Building Maintenance &amp; Equipment Res:

Citizens Fidelity  
Bank and Trust Co.

Cash	42.52	
Investments:		
U. S. Treas. Bonds 4% 2/15/70	10,000.00	<u>10,042.52</u>

Total Current Assets \$122,012.11

Original amount of bond issue dated February 1, 1960, interest rate 3-1/8%, final maturity date February 1, 2000	\$683,000.00
Bonds outstanding	649,000.00
Current Assets	122,012.11
Net debt	526,987.89
Amount due for ensuing 12 months, bonds \$11,000, interest \$20,281.25	31,281.25

IV. Dormitory Revenue Bonds dated June 1, 1960, Clark HallDepository

## Revenue Account:

Bank of Murray

Cash	\$ 18,132.56	
Investments:		
U.S. Treas. Bills due 7/1/65	<u>44,000.00</u>	62,132.56

## Bond and Int. Sinking Fund Acct:

Citizens Fidelity  
Bank and Trust Co.

Cash	1,843.87	
Investments:		
U.S. Treas. Bonds 3-7/8% 11/15/68	60,000.00	
U.S. Treas. Bonds 4% 10/1/69	<u>25,000.00</u>	<u>\$ 86,843.87</u>

Total Current Assets \$148,976.43

Original amount of bond issue dated June 1, 1960, interest rate 3-1/8%, final maturity date June 1, 2000	\$800,000.00
Bonds outstanding	776,000.00
Current Assets	148,976.43
Net Debt	627,023.57
Amount due for ensuing 12 months, bonds \$12,000, interest \$24,062.50	36,062.50

V. Student Housing Revenue Bonds of 1961 - ApartmentsDepository

## Revenue Account:

Peoples Bank, Murray, Ky.

Cash	\$ 863.43	
Investments:		
U. S. Treas. Bills due 7/1/65	<u>43,000.00</u>	\$43,863.43
Bond & Int. Sinking Fund Acct.		<u>27,978.11</u>
Total current assets		\$71,841.54

The Ky. Trust Co.

Original amount of bond issue dated April 1, 1961, interest rate 3-1/2%, final maturity date April 1, 2001	\$415,000.00
Bonds outstanding	399,000.00
Current assets	71,841.54
Net debt	327,158.46
Amount due for ensuing 12 mos., bonds \$6,000, interest \$13,860	19,860.00

VI. Consolidated Educational Buildings Revenue Bonds of 1961

## Revenue Account:

Cash	\$513,149.10
Receivable from Treas. of Ky.	81,500.00
Investments:	
U. S. Treas. Notes 4% 5/15/66	<u>70,000.00</u>

Bank of Murray

Total Revenue Account	\$664,649.10
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Series A

## Bond and Interest Sinking Fund Acct:

Cash	60,175.55	
Investments:		
U.S. Treas. Bills 4/30/65	\$ 59,000.00	
U.S. Treas. Notes 3-7/8% 5/15/65	240,000.00	
U.S. Treas. Notes 3-7/8% 2/15/66	130,000.00	
U.S. Treas. Notes 4% 11/15/66	<u>43,000.00</u>	<u>472,000.00</u>
Total Series A		\$532,175.55

Citizens Fidelity Bank and Trust Co.

Original amount of bond issue dated May 1, 1961, interest rate 3% -4-1/8%, final maturity date May 1, 1986	\$1,400,000.00
Bonds outstanding	1,300,000.00
Current Assets	532,175.55
Net debt	767,824.45
Amount due for ensuing 12 mos., bonds \$35,000, interest \$49,662.50	84,662.50

Series B

## Bond &amp; Interest Sinking Fund Account:

Cash	\$ 69,543.59	
Investments:		
U.S. Treas. Notes 3-7/8% 8/13/65	\$ 10,000.00	
U.S. Treas. Notes 3-7/8% 2/15/66	10,000.00	
U.S. Treas. Notes 4% 11/15/66	<u>19,000.00</u>	<u>39,000.00</u>
Total Series B		\$108,543.59

Citizens Fidelity Bank &amp; Trust Co.

Original amount of bond issue dated November 1, 1963, interest rate 3-1/4% - 3-7/8%, final maturity date May 1, 1994	\$2,360,000.00
Bonds outstanding	2,360,000.00
Current assets	108,543.59
Net debt	2,251,456.41
Amount due for ensuing 12 months, bonds \$25,000, Int. \$87,438.75	112,438.75

VII. Housing and Dining Hall Revenue Bonds of 1961 - Winslow Cafeteria and Franklin HallDepository

## Revenue Account:

Cash	\$129,153.47	
Investments:		
U. S. Treas. Bills due 7/1/65	<u>100,000.00</u>	\$229,153.47
Bonds & Interest Sink. Fund Acct:		
Cash	48,969.45	
Interest Income	2,062.52	
Investments:		
U. S. Treas. Bills 5/27/65	23,000.00	
U. S. Treas. Notes 3-7/8% 5/15/65	<u>51,000.00</u>	<u>125,031.97</u>

Kentucky Trust Co.,  
Louisville, Ky.

Total current assets	\$354,185.44
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Original amount of bond issue dated September 1, 1961, interest rate 3-1/4% - 3-1/2%, final maturity date September 1, 2001 \$1,469,000.00  
 Bonds outstanding 1,449,000.00  
 Total assets 354,185.44  
 Net debt 1,094,814.56  
 Amount due for ensuing 12 months, bonds \$20,000, int. \$49,687.50 69,687.50

VIII. Apartment Housing Revenue Bonds of 1962 - Apartments

Revenue Fund:  
 Cash 10,528.06 Peoples Bank  
 Investments:  
 U. S. Treas. Bills due 7/1/65 19,000.00 29,528.06  
 Bonds and Interest Sink. Fund. Acct. - Cash 8,179.39 Kentucky Trust Co.  
 Total current assets \$37,707.45

Original amount of bond issue dated September 1, 1962, interest rate 3-3/8%, final maturity date September 1, 2002 \$468,000.00  
 Bonds outstanding 467,000.00  
 Total assets 37,707.45  
 Net debt 429,292.55  
 Amount due for ensuing 12 months, bonds \$8,000, int. \$15,727.50 23,727.50

IX. Dormitory Revenue Bonds of 1963 - Elizabeth Hall and Springer Hall

Revenue Fund:  
 Cash 54,984.57 Bank of Murray  
 Investments:  
 U. S. Treas. Bills due 7/1/65 18,000.00 72,984.57  
 Bond and Interest Sink. Fund Account - Cash 35,758.11 Citizens Fidelity Bank & Trust Co.  
 Total Current Assets \$108,742.68

Original amount of bond issue dated September 1, 1963, interest rate 3.35% - 3.375%, final maturity date September 1, 2003 \$2,100,000.00  
 Bonds outstanding 2,100,000.00  
 Total assets 108,742.68  
 Net debt 1,991,257.32  
 Amount due for ensuing 12 months, bonds, none, int. \$70,811.25 70,811.25

STATEMENT OF CASH TRANSACTIONS  
 BONDED BUILDING REVENUE ACCOUNTS  
 FOR THE PERIOD JULY 1, 1964 to MARCH 31, 1965

	Balance July 1, 1964	Current Receipts	Current Disbursements	Balance Mar. 31, 1965
1. Dormitory Revenue Bonds of 1955 - Woods Hall	\$ 12,814.31	\$ 63,673.27	\$ 43,734.20	\$ 32,753.38
2. Student Union Revenue Bonds of 1957	101,834.28	576,981.20	587,746.74	91,068.74
3. Dormitory Revenue Bonds of 2/1/60 - Richmond Hall	23,041.60	59,757.50	65,606.92	17,192.18
4. Dormitory Revenue Bonds of 6/1/60 - Clark Hall	31,429.12	68,571.20	81,867.76	18,132.56
5. Student Housing Revenue Bonds of 1961 - Apartments	43,683.15	31,174.59	73,994.31	863.43
6. Consolidated Ed. Build. Rev. Bonds of 1961	84,942.44	830,426.70	402,220.04	513,149.10
7. Housing & Dining Hall Rev. Bonds of 1961 - Winslow Cafe. and Franklin Hall	88,848.17	591,822.35	551,517.05	129,153.47
8. Apartment Housing Revenue Bonds of 1962-Apartments	24,442.86	30,352.36	44,267.16	10,528.06
9. Dormitory Rev. Bonds of 1963 - Elizabeth Hall & Springer Hall	-0-	169,904.80	114,920.23	54,984.57
Totals	\$411,035.93	\$2,422,663.97	\$1,965,874.41	\$867,825.49

Mr. Springer moved that the Report of the Business Manager be approved as submitted. Mr. Long seconded and the roll was called on the adoption of the motion with the following results: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.



# Salary Schedule for 1965-66, Approved

Mr. Hall moved that the following salary schedule for 1965-66 be approved:

	<u>12 mo. basis</u>
Professor	\$9,800.00 - \$15,000.00
Associate Professor	8,600.00 - 12,000.00
Assistant Professor	7,400.00 - 10,500.00
Instructor	7,000.00 - 9,000.00

Mr. Springer seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer aye; and Dr. Sparks, aye.

## Budget for 1965-66 Fiscal Year, Approved

Upon Dr. Woods' retirement from the room, Mr. Springer moved that the Board of Regents employ Dr. R. H. Woods as President of Murray State College at a salary of \$25,000.00 per year effective July 1, 1965.

Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Dr. Woods returned to the room, presented the following Budget as corrected and called the corrections to the attention of the Board:

### Allocation of Registration Fees 1965-66 Fiscal Year

This budget proposal is submitted for your consideration, and is based on the following:

1. That we receive our full Legislative Appropriation of \$3,654,119 for this fiscal year.
- 2a. That we have a full-time equivalent enrollment of 4,800 for the 1965 Fall Semester; 4,700 for the 1966 Spring Semester; and 1,550 for the 1966 Summer Semester. It is estimated that 200 students will receive scholarships (Board of Regents, Athletic, & War Orphan) for the regular semesters leaving the following students who will pay full fees:

1965 Fall Semester	4,600
1966 Spring Semester	4,500
1966 Summer Semester	1,550

The Registration Fee will be:

	<u>Regular Semesters</u>	<u>Summer Semester</u>	
Resident of Kentucky	\$105.00 <sup>1</sup>	\$ 48.25 <sup>3</sup>	
Non-resident of Kentucky	217.50 <sup>2</sup>	104.50 <sup>4</sup>	
		<u>*Regular Semester</u>	<u>**Summer Semester</u>
<sup>1</sup> Regular Fee \$87.50, Special Fee \$17.50*	Special Fees:		
<sup>2</sup> Regular Fee \$200.00, Special Fee \$17.50*	Activity Fee	\$4.50	\$ -0-
<sup>3</sup> Regular Fee \$43.75, Special Fee \$4.50**	Health Fee	3.00	1.50
<sup>4</sup> Regular Fee \$100.00, Special Fee \$4.50**	General Course Fee	5.00	2.50
	Student Organization	1.00	.50
	<u>The Shield</u>	<u>4.00</u>	<u>-0-</u>
		\$17.50	\$4.50

- 2b. The total Registration Fees (Resident and Non-resident Student Fees) are to be deposited in the Bond Revenue Accounts as follows:

<u>Building</u>	<u>Occupants</u>	<u>Fall 1965</u>	<u>Spring 1966</u>	<u>Summer 1966</u>
Student Union Building	FTE Enrollment	\$ 5	\$ 5	\$ -0-
Richmond Hall	246	29	29	15
Clark Hall	284	29	29	15
Franklin Hall	330	29	29	15
College Court No. 1	60	29	29	15
College Court No. 2	60	29	29	15
Springer Hall	318	29	29	15
Consolidated Educational Buildings Projects		Balance of Registration Fees		

The Trust Indentures for the above, except the Consolidated Educational Building, stipulate the fixed amounts as shown. The Bond Resolution of the Consolidated Educational Building states that all Registration Fees not previously pledged by the above Trust Indentures will be deposited in the Consolidated Educational Building Revenue Fund. This Resolution also states that when the Bond Fund requirement and the Reserve in the Bond Fund have been transferred to the Trustee, the excess or balance in the Revenue Fund can be used for Current Operating Expenses. The estimated amount of the excess has been included in this budget for Current Operating Expenses. This amount is shown on Page 3, item I, B, 2.

2c. That we have a Balance of \$80,000 in our Trust and Agency Account to forward to the 1965-66 fiscal year to be used for operation and maintenance.

3. If we do not receive our full Legislative Appropriation, do not collect the full registration fees from as many students as listed in 2a above, and do not have \$80,000 in the Trust and Agency Account to forward to the 1965-66 fiscal year, it will be necessary to reduce the proposed expenditures listed in this budget in order to operate within the funds actually received.

#### Summary of Estimated Current Funds

##### GENERAL FUND

Receipts by Source:		
State Appropriation		\$3,654,119
Trust & Agency Fund:		
Student Fees	\$ 716,061	
Miscellaneous	270,526	
Organized Activities	31,000	
Auxiliary Enterprises	<u>43,603</u>	1,061,190
Balance from Previous Year		<u>80,000</u>
Total Receipts		<u>\$4,795,309</u>

Expenditures by Function:		
Educational and General	\$4,516,982	
Auxiliary Enterprises	138,953	
Student Aid	78,600	
Unappropriated Surplus	<u>60,774</u>	
Total Expenditures		<u>\$4,795,309</u>

Total General Fund \$4,795,309

##### RESTRICTED FUND

<u>Account</u>	<u>Receipt</u>	<u>Expenditure</u>	<u>Balance</u>
Student Union Building	\$ 786,017	\$ 607,018	\$ 178,999
Richmond Hall	60,910	53,900	7,010
Clark Hall	80,252	73,340	6,912
College Court No. 1	37,788	31,040	6,748
College Court No. 2	40,236	34,520	5,716
Woods Hall	59,098	40,000	19,098
Franklin & Winslow	529,308	447,210	82,098
Springer & Elizabeth	200,339	153,200	47,139
Consolidated Educational Bldgs.	<u>1,108,277</u>	<u>1,108,277</u>	<u>-0-</u>
Totals	\$2,902,225	\$2,548,505	\$ 353,720

Total Restricted Funds 2,902,225

Total Current Funds \$7,697,534

#### Estimated Receipts - Current General Funds

##### I. EDUCATIONAL AND GENERAL

A. State Appropriations \$3,654,119

##### B. Student Fees

1. Special Fees:		
Activity Fees:		
Fall 1965 4600 x \$4.50	\$ 20,700	
Spr. 1966 4500 x 4.50	<u>20,250</u>	\$ 40,950
Health Fees:		
Fall 1965 4600 x \$3.00	13,800	
Spr. 1966 4500 x 3.00	13,500	
Sum. 1966 1550 x 1.50	<u>2,325</u>	29,625

## General Course Fees:

Fall 1965 4600 x \$5.00	\$ 23,000	
Spr. 1966 4500 x 5.00	22,500	
Sum. 1966 1550 x 2.50	<u>3,875</u>	\$ 49,375

## Student Organization\*:

Fall 1965 4600 x \$1.00	\$ 4,600	
Spr. 1966 4500 x 1.00	4,500	
Sum. 1966 1550 x .50	<u>775</u>	<u>\$ 9,875</u>

The Shield\*:

Fall 1965 4600 x \$4.00	\$ 18,400	
Spr. 1966 4500 x 4.00	<u>18,000</u>	<u>\$ 36,400</u>

\* The Student Organization and The Shield fees are not considered in the Current General Fund. This amount is distributed directly to the Treasurer of the respective organization.

Total Special Fees	\$119,950
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## 2. Registration Fees:

## Residents of Kentucky:

Fall 1965 2990 x \$87.50	\$261,625	
Spr. 1966 2925 x 87.50	255,937	
Sum. 1966 1085 x 43.75	<u>47,469</u>	\$565,031

## Non-residents of Kentucky:

Fall 1965 1610 x \$200.00	\$322,000	
Spr. 1966 1575 x 200.00	315,000	
Sum. 1966 465 x 100.00	<u>46,500</u>	<u>683,500</u>

Total Registration Fees	\$1,248,531
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Less: Debt Service (See Schedule p.7)	<u>723,420</u>
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Net Registration Fees available for T & A Operations	\$525,111
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3. PE Towel Fee 4200 @ \$1.00	4,200
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4. Driver Education Special Fee 30 @ \$30.00	900
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5. Music	18,500
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6. Late Registration	600
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7. Schedule Change	1,700
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8. Graduation	8,000
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9. Industrial Arts Supplies	6,000
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10. Transcripts	5,500
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11. Library Fines	1,000
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12. Chemistry Breakage	400
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13. College High Tuition	7,000
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14. Parking Permits & Fines	4,200
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15. Extended Programs:	
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Extension	10,000
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Study Centers	15,000
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16. Testing Fees	<u>1,000</u>
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Total Student Fees	\$729,061
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Less: Tuition Refunds	<u>13,000</u>
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Net Student Fees	\$ 716,061
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C. Miscellaneous

## 1. Utilities for Bonded Buildings:

a. Student Union	\$600 x 12 mos.	\$ 7,200	
b. Richmond Hall	400 x 12 mos.	4,800	
c. Clark Hall	450 x 12 mos.	5,400	
d. Franklin Hall	500 x 12 mos.	6,000	
e. Winslow Cafeteria	240 x 10 mos.	2,400	
f. College Court No.1	200 x 12 mos.	2,400	
g. College Court No.2	240 x 12 mos.	2,880	
h. Springer Hall	500 x 12 mos.	6,000	
i. Elizabeth Hall	500 x 12 mos.	<u>6,000</u>	\$ 43,080

## 2. Supplies for Bonded Buildings:

a. Student Union	\$150 x 12 mos.	\$ 1,800	
b. Richmond Hall	75 x 12 mos.	900	
c. Clark Hall	90 x 12 mos.	1,080	
d. Franklin Hall	100 x 12 mos.	1,200	
e. Winslow Cafeteria	120 x 10 mos.	1,200	
f. College Ct. No. 1	20 x 12 mos.	240	
g. College Ct. No. 2	20 x 12 mos.	240	
h. Springer Hall	100 x 12 mos.	1,200	
i. Elizabeth Hall	100 x 12 mos.	<u>1,200</u>	9,060

## 3. Salaries for Bonded Buildings:

a. Richmond Hall			
Janitors	\$ 3,600		
Vacation Cleaning	600		
Student Assistants	<u>4,000</u>	\$ 8,200	
b. Clark Hall			
Janitors	\$ 4,400		
Vacation cleaning	800		
Student Assistants	<u>3,000</u>	\$ 8,200	
c. Franklin Hall			
Janitors	\$ 4,000		
Vacation cleaning	800		
Student Assistants	<u>4,000</u>	8,800	
d. College Cts. No. 1 & 2		2,800	
e. Springer Hall			
Janitors	3,600		
Vacation cleaning	800		
Student Assistants	<u>4,000</u>	8,400	
f. Elizabeth Hall			
Janitors	3,600		
Vacation cleaning	800		
Student Assistants	<u>2,000</u>	<u>6,400</u>	\$42,800

4. GED Tests 600

## 5. Educational Reimbursements:

Vocational (Home Ec., etc.) 12,000

6. Other Income 5,000

7. College News Advertising 7,500

8. Farm 55,000

9. Cannery 1,000

## 10. Local Telephone Service:

a. Woods Hall	432
b. Ordway Hall	130
c. Richmond Hall	246
d. Franklin Hall	330
e. Swann Hall	40
f. Clark Hall	234
g. Wells Hall	286
h. Springer Hall	318
i. Elizabeth Hall	311
j. Hart Hall	<u>0</u>

11. Long Distance Collections Summer 2327 x 36 wks. @50c \$41,886  
 650 x 8 wks. @50c 2,600 44,486

Total Miscellaneous \$ 270,526

## D. Organized Activities

1. College Games \$30,000

2. College High Games 1,000

Total Organized Activities \$ 31,000

## E. Balance from Previous Year

80,000

## TOTAL EDUCATIONAL AND GENERAL

\$4,751,706

## II. AUXILIARY ENTERPRISES

## A. Trust &amp; Agency

1. Home Management House \$ 2,000

## 2. House Rental

a. Bailey House \$50 x 12 mos. \$ 600

b. Brewer House 85 x 12 mos. 1,020

c. 1407 Olive

d. 1409 Olive            \$ 1,620

## II. AUXILIARY ENTERPRISES

3. East Hall			
2 rooms x 18 weeks @ \$3 x 2 sem.	\$ 216		
2 apts. @ \$35 x 11 1/2 mos.	805		
2 apts. @ 30 x 11 1/2 mos.	<u>690</u>	\$ 1,711	
4. Ordway Hall			
Fall 1965 130 x 18 wks @ \$4.00	\$ 9,360		
Spr. 1966 130 x 18 wks @ 4.00	<u>9,360</u>	18,720	
5. Swann Hall			
Fall 1965 40 x 18 wks @ \$3.50	\$ 2,520		
Spr. 1966 40 x 18 wks @ 3.50	<u>2,520</u>	5,040	
6. Wells Hall rent pledged to Elizabeth Hall		0	
7. White Houses:			
13 houses @\$ \$35 x 12 mos.	\$ 5,460		
16 houses @ 40 x 11 1/2 mos.*	7,360		
3 houses @ 47 x 12 mos.	<u>1,692</u>	14,512	
*This allows 8 houses to be empty 1 mo. each			
Total			\$ 43,603

B. Bonded Accounts - all receipts are deposited in each Bond Revenue Account (The budget for the bonded buildings is in the Current Restricted section of this document)

Rent Income on Bonded Accounts			
1. Woods Hall 432 @ \$4 x 36 weeks		\$ 62,208	
2. Richmond Hall 246 @ 5 x 36 weeks		44,280	
3. Clark Hall 284 @ 5 x 36 weeks	\$51,120		
160 @ 8 x 8 weeks	<u>10,240</u>	61,360	
4. Franklin Hall 330 @ 5 x 36 weeks	\$59,400		
100 @ 5 x 8 weeks	<u>4,000</u>	63,400	
5. College Court No. 1 @ \$58 x 12 mos. (48 apts)		33,408	
6. College Court No. 2 @ 58 x 12 mos. (36 apts)	\$25,056		
12 @ 75 x 12 mos.	<u>10,800</u>	35,856	
7. Springer Hall 318 @ \$5 x 36 weeks	\$57,240		
200 @ 5 x 8 weeks	<u>8,000</u>	65,240	
8. Elizabeth Hall 316 @ 6 x 36 weeks	\$68,256		
200 @ 6 x 8 weeks	<u>9,600</u>	77,856	
9. Hart Hall 552 @ x 18 weeks		0	
10. Student Union Cafeteria Net Profit			
11. Winslow Cafeteria Net Profit			
12. Snack Bar Net Profit			
13. Bookstore Net Profit			
14. Post Office U. S. Post Office Contract			
Total			\$ 0
TOTAL AUXILIARY ENTERPRISES			\$ 43,603
TOTAL ESTIMATED CURRENT FUND RECEIPTS			\$4,795,309

SCHEDULE OF BOND REQUIREMENTS  
1965-66 Fiscal Year

Housing and Dining

Fall 1965			
Student Union 4600 @ \$ 5	\$23,000		
Richmond Hall 246 @ 29	7,134		
Clark Hall 284 @ 29	8,236		
Franklin & Winslow 330 @ 29	9,570		
College Court No. 1 60 @ 29	1,740		
College Court No. 2 60 @ 29	1,740		
Springer Hall 318 @ 29	<u>9,222</u>	\$ 60,642	
Spring 1966			
Student Union 4500 @ \$ 5	\$22,500		
Richmond Hall 246 @ 29	7,134		
Clark Hall 284 @ 29	8,236		
Franklin & Winslow 330 @ 29	9,570		
College Court No. 1 60 @ 29	1,740		
College Court No. 2 60 @ 29	1,740		
Springer Hall 318 @ 29	<u>9,222</u>	60,142	

## Summer 1966

Richmond Hall	246 @ \$15	\$ 3,690	
Clark Hall	284 @ 15	4,260	
Franklin & Winslow	330 @ 15	4,950	
College Court No. 1	60 @ 15	900	
College Court No. 2	60 @ 15	900	
Springer Hall	318 @ 15	<u>4,770</u>	<u>\$19,470</u>

Total Housing & Dining \$ 140,254

Consolidated Education Building Projects

Series A (\$1,400,000)	\$111,422
Series B (\$2,360,000)	175,051
Series C (\$4,000,000) Estimate	<u>296,693</u>

Total Consolidated Education Projects \$ 583,166

Total Bond Fund Requirements \$ 723,420

## Summary of Estimated Current General Fund Expenditures

## I. EDUCATIONAL AND GENERAL EXPENDITURES

## A. ADMINISTRATION

Board of Regents	\$ 500	
President's Office	44,700	
Business Office	<u>89,260</u>	
Total Administration		\$ 134,460

## B. GENERAL EXPENSE

## 1. Staff Benefits

FICA Taxes	\$ 80,500	
KERS	24,000	
Workmen's Compensation	<u>12,000</u>	
Total Staff Benefits		\$116,500

## 2. Student Services

Dean of Students	\$ 49,388	
Dean of Women	39,470	
Director of Admissions & Registrar	67,660	
Health Service	25,711	
The Shield	3,500	
Social Committee	500	
Testing Service	<u>1,862</u>	
Total Student Services		188,091

## 3. General Institutional Expense

Public Relations	\$ 70,261	
Duplicating Service	22,525	
General Insurance	4,500	
Undistributed Expense	212,600	
Membership dues	7,000	
Honoraria	7,000	
Alumni Relations	5,300	
General College Travel	<u>800</u>	
Total General Institutional Expense		<u>329,986</u>

Total General Expense \$ 634,577

## C. INSTRUCTION

Dean of Faculty	\$ 27,250	
Dean of Graduate Study	12,042	
Agriculture	76,132	
Biology	130,527	
Business	217,806	
Chemistry	154,243	
Education	254,399	
English	249,188	
Fine Arts:		
Art	\$ 98,852	
Dramatics	11,527	
Music	<u>157,821</u>	
		268,200

Health, P. E. & Recreation		\$171,841	
Home Economics		92,927	
Industrial Arts		125,634	
Library Science		25,047	
Mathematics		112,390	
Military Science		28,834	
Modern Foreign Languages		59,153	
Nursing Education		44,617	
Physics		93,135	
Social Science		106,865	
Philosophy		937	
History		100,030	
Communications:			
Radio	\$ 13,215		
Speech & Debate	<u>76,313</u>	89,528	
Unallotted Instruction		<u>40,000</u>	
Total Instruction			\$2,480,725

## D. ORGANIZED ACTIVITIES

Football	\$ 50,012		
Basketball	39,588		
Baseball	12,227		
Track	10,094		
Tennis	4,295		
Golf	4,384		
Cheerleaders	600		
College News	24,338		
Child Development	1,490		
Athletic Trainer	<u>1,500</u>		
Total Organized Activities			\$ 148,528

## E. LIBRARIES

232,737

## F. RESEARCH

8,000

## G. PUBLIC SERVICE

Extension	\$ 17,075		
Study Centers	11,000		
Night & Saturday Instruction	6,000		
Madisonville Cooperative	7,000		
Christiansen Choral School	<u>2,500</u>		
Total Public Service			\$ 43,575

## H. PHYSICAL PLANT

Maintenance and Operation	\$462,200		
Grounds	33,300		
Property Insurance	22,000		
Capital Expenditure	24,900		
Central Store & Inventory	<u>46,884</u>		
Total Physical Plant			\$ 589,284

## I. MURRAY COLLEGE HIGH SCHOOL

Instruction	\$179,711		
Athletics	<u>1,410</u>		
Total Murray College High School			\$ 181,121

## J. AGRICULTURE LABORATORIES

Farm	\$ 63,550		
Cannery	<u>425</u>		
Total Agriculture Laboratories			\$ 63,975

## Total Educational and General Expenditures

\$4,516,982

## II. AUXILIARY ENTERPRISES

Home Management House	\$ 3,650		
Clark Hall	15,400		
College Court No. 1	2,503		
College Court No. 2	2,100		
East Hall	1,270		
Franklin Hall	11,070		
Ordway Hall	12,400		
Richmond Hall	11,500		
Swann Hall	4,350		
Wells Hall	26,240		

White Houses	\$ 3,300	
Woods Hall	17,000	
Springer Hall	10,590	
Elizabeth Hall	11,880	
Hart Hall	2,000	
Staff Benefits for Auxiliary Enterprises	<u>3,700</u>	
Total Auxiliary Enterprises		\$ 138,953

## III. STUDENT AID

A. National Defense Student Loan - Matching Fund	\$ 44,100	
B. Music Scholarships	13,000	
C. Federal Work Study Program - Matching Fund	14,000	
D. Matching Funds - Other Grants	<u>7,500</u>	
Total Student Aid		\$ 78,600

## IV. UNAPPROPRIATED SURPLUS

\$ 60,774

## TOTAL ESTIMATED EXPENDITURES

\$4,795,309

## BUDGET UNIT: BOARD OF REGENTS

ACCOUNT NO.: 110	
304 Travel	\$ 500

## BUDGET UNIT: PRESIDENT'S OFFICE

ACCOUNT NO.: 120	
101 Salaries	\$42,200
304 Travel	2,300
600 Capital Outlay	<u>200</u>
	\$44,700

## BUDGET UNIT: BUSINESS OFFICE

ACCOUNT NO.: 130	
101 Salaries	\$86,060
304 Travel	1,200
600 Capital Outlay	<u>2,000</u>
	\$89,260

## BUDGET UNIT: STAFF BENEFITS

ACCOUNT NO.: 150	
151 FICA Taxes	\$80,500
152 KERS	24,000
153 Workmen's Compensation	<u>12,000</u>
	\$116,500

## BUDGET UNIT: DEAN OF STUDENTS

ACCOUNT NO.: 161	
101 Salaries	\$44,060
101-1 Student Wages	2,628
304 Travel	600
305 Printing	500
321 Office Supplies	300
600 Capital Outlay	600
304-1 Travel - House Directors	<u>700</u>
	\$49,388

## BUDGET UNIT: DEAN OF WOMEN

ACCOUNT NO.: 162	
101 Salaries	36,970
101-1 Student Wages	500
304 Travel	400
305 Printing	300
321 Office Supplies	800
601 Capital Outlay	<u>500</u>
	\$39,470

BUDGET UNIT: DIRECTOR OF ADMISSIONS  
AND REGISTRAR

ACCOUNT NO.: 163	
101 Salaries	\$44,560
101-1 Student Wages	3,200
304 Travel	800
307 Repair to Equip.	600
321 Office Supplies	5,000
352 Rental of Equipment	13,000
601 Capital Outlay	<u>500</u>
	\$67,660



BUDGET UNIT:	HEALTH SERVICE	
ACCOUNT NO.:	164	
101	Salaries	\$16,970
101-1	Student Wages	791
304	Travel	700
307	Repair to Equip.	200
310	Laundry	300
321	Office Supplies	50
328	Medical Supplies	<u>6,700</u>
		\$25,711
 BUDGET UNIT:	 THE SHIELD	
ACCOUNT NO.:	165	
101-1	Student Wages	\$ 3,200
600	Capital Outlay	<u>300</u>
		\$ 3,500
 BUDGET UNIT:	 SOCIAL COMMITTEE	
ACCOUNT NO.:	166	
372	Miscellaneous	\$ 500
 BUDGET UNIT:	 TESTING SERVICE	
ACCOUNT NO.:	167	
101	Salaries	\$ 780
101-1	Student Wages	582
372	Testing Supplies	<u>500</u>
		\$ 1,862
 BUDGET UNIT:	 PUBLIC RELATIONS	
ACCOUNT NO.:	181	
101	Salaries	\$50,480
101-1	Student Wages	4,781
304	Travel	7,000
305	Printing	5,000
321	Office Supplies	2,200
601	Capital Outlay	<u>800</u>
		\$70,261
 BUDGET UNIT:	 DUPLICATING SERVICES	
ACCOUNT NO.:	182	
101	Salaries	\$ 8,800
101-1	Student Wages	1,850
307	Repair to Equipment	2,500
601	Capital Outlay	<u>9,375</u>
		\$22,525
 BUDGET UNIT:	 GENERAL INSURANCE	
ACCOUNT NO.:	184	
353	All Insurance Except Property	\$ 4,500
 BUDGET UNIT:	 UNDISTRIBUTED EXPENSE	
ACCOUNT NO.:	185	
101	Salaries	\$ 7,200
101-1	Student Wages	2,600
301	Postage	13,000
302	Telephone	160,000
305	Printing & Advert.	20,000
307	Repair to Equip.	3,000
321	Office Supplies	3,000
372	Miscellaneous	<u>3,800</u>
		\$212,600
 BUDGET UNIT:	 MEMBERSHIP DUES	
ACCOUNT NO.:	186	
364	Association Dues	\$ 7,000
 BUDGET UNIT:	 HONORARIA	
ACCOUNT NO.:	187	
104	Personal Service Cont.	\$ 7,000
 BUDGET UNIT:	 ALUMNI RELATIONS	
ACCOUNT NO.:	188	
372	Alumni Magazine & Alumni Council of Ky.	\$ 5,300

BUDGET UNIT:	GENERAL COLLEGE TRAVEL	
ACCOUNT NO.:	189	
304	Travel	\$ 800
BUDGET UNIT:	DEAN OF FACULTY	
ACCOUNT NO.:	201	
101	Salaries	\$ 25,400
304	Travel	750
601	Capital Outlay	<u>1,100</u>
		\$ 27,250
BUDGET UNIT:	DEAN OF GRADUATE STUDIES	
ACCOUNT NO.:	202	
101	Salaries	\$ 10,400
101-1	Student Wages	362
304	Travel	700
	Other Current Expenses	
307	Repair to Equip. \$150	
321	Office Supplies <u>250</u>	400
601	Capital Outlay	<u>180</u>
		\$ 12,042
BUDGET UNIT:	AGRICULTURE	
ACCOUNT NO.:	203	
101	Salaries	\$ 72,700
101-1	Student Wages	1,632
304	Travel	750
	Other Current Expense	
307	Repair to Equip. \$150	
321	Office Supplies 150	
334	Classroom Supplies <u>450</u>	750
600	Capital Outlay	<u>300</u>
		\$ 76,132
BUDGET UNIT:	BIOLOGY	
ACCOUNT NO.:	204	
101	Salaries	\$103,998
101-1	Student Wages	6,494
304	Travel	1,200
	Other Current Expenses	
307	Repair to Equip \$2,000	
321	Office Supplies 135	
334	Classroom Supplies <u>3,300</u>	5,435
600	Capital Outlay	<u>13,400</u>
		\$130,527
BUDGET UNIT:	BUSINESS	
ACCOUNT NO.:	205	
101	Salaries	\$193,200
101-1	Student Wages	4,066
304	Travel	1,800
	Other Current Expense	
305	Printing and Binding \$ 600	
307	Repair to Equip. 4,000	
321	Office Supplies 950	
334	Classroom Supplies 950	
372	Special Conference <u>300</u>	6,800
600	Capital Outlay*	<u>11,940</u>
		\$217,806

\*Allocation for books included in Library budget.

BUDGET UNIT:	CHEMISTRY	
ACCOUNT NO.:	206	
101	Salaries	\$117,700
101-1	Student Wages	12,143
304	Travel	1,000
	Other Current Expense	
307	Repair to Equip. \$1,200	
321	Office Supplies 200	
334	Classroom Supplies <u>5,000</u>	6,400
600	Capital Outlay	<u>17,000</u>
		\$154,243

BUDGET UNIT:	EDUCATION	
ACCOUNT NO.:	207	
101	Salaries	\$231,925
101-1	Student Wages	3,772
304	Travel - Departmental	4,100
304-1	Travel - Teacher Supervisor	3,000
	Other current expenses	
307	Repair to Equip. \$ 600	
321	Office Supplies 1,000	
334	Classroom Supplies <u>3,100</u>	4,700
600	Capital Outlay	<u>6,902</u>
		\$254,399

BUDGET UNIT:	ENGLISH	
ACCOUNT NO.:	208	
101	Salaries	\$235,270
101-1	Student Wages	8,143
304	Travel	2,500
	Other Current Expense	
307	Repair to Equip \$150	
321	Office Supplies 625	
334	Classroom Supplies <u>400</u>	1,175
600	Capital Outlay	<u>2,100</u>
		\$249,188

FINE ARTS

BUDGET UNIT:	ART	
ACCOUNT NO.:	210	
101	Salaries	\$ 70,200
101-1	Student Wages	3,077
304	Travel	900
	Other Current Expense	
307	Repair to Equip. \$1,200	
321	Office Supplies 375	
334	Classroom Supplies 5,000	
372	Exhibition Expense <u>750</u>	7,325
600	Capital Outlay	<u>17,350</u>
		\$ 98,852

BUDGET UNIT:	DRAMATICS	
ACCOUNT NO.:	211	
101	Salaries	\$ 9,400
101-1	Student Wages	787
304	Travel	160
	Other Current Expense	
307	Repair to Equip. \$200	
321	Office Supplies 100	
334	Classroom Supplies <u>280</u>	580
600	Capital Outlay	<u>600</u>
		\$ 11,527

BUDGET UNIT:	MUSIC	
ACCOUNT NO.:	212	
101	Salaries	\$130,300
101-1	Student Wages	5,826
304	Travel - Departmental	900
304-1	Travel - Band	4,400
	Other Current Expense	
307	Repair to Equip. \$3,000	
321	Office Supplies 250	
334	Classroom Supplies <u>4,000</u>	7,250
600	Capital Outlay	<u>9,145</u>
		\$157,821

BUDGET UNIT:	HEALTH, PE, AND RECREATION	
ACCOUNT NO.:	213	
101	Salaries	\$155,200
101-1	Student Wages	2,192
304	Travel	1,400
310	Laundry - Includes Dept. & all sports	2,745

	Other Current Expense		
307	Repair to Equip.	\$ 300	
321	Office Supplies	850	
333	Intramurals	700	
334	Classroom Supplies	<u>5,400</u>	\$ 7,250
600	Capital Outlay		<u>3,054</u>
			\$171,841
BUDGET UNIT:	HOME ECONOMICS		
ACCOUNT NO.:	214		
101	Salaries		\$ 81,575
101-1	Student Wages		3,102
304	Travel - Departmental		1,000
304-1	Travel - Reimbursable		1,800
	Other Current Expense		
307	Repair to Equip.	\$ 750	
321	Office Supplies	700	
334	Classroom Supplies	<u>3,000</u>	4,450
600	Capital Outlay		<u>1,000</u>
			\$ 92,927
BUDGET UNIT:	INDUSTRIAL ARTS		
ACCOUNT NO.:	215		
101	Salaries		\$ 92,420
101-1	Student Wages		3,693
304	Travel		1,000
	Other Current Expense		
307	Repair to Equipment	\$ 600	
321	Office Supplies	350	
334	Classroom Supplies	<u>10,800</u>	11,750
600	Capital Outlay		<u>16,771</u>
			\$125,634
BUDGET UNIT:	LIBRARY SCIENCE		
ACCOUNT NO.:	216		
101	Salaries		\$ 21,120
101-1	Student Wages		1,097
304	Travel		400
	Other Current Expense		
307	Repair to Equip.	\$ 100	
321	Office Supplies	100	
334	Classroom Supplies	<u>1,500</u>	1,700
600	Capital Outlay		<u>730</u>
			\$ 25,047
BUDGET UNIT:	MATHEMATICS		
ACCOUNT NO.:	217		
101	Salaries		\$109,145
101-1	Student Wages		1,445
304	Travel		900
	Other Current Expense		
307	Repair to Equip.	\$100	
321	Office Supplies	200	
334	Classroom Supplies	<u>200</u>	500
600	Capital Outlay		<u>400</u>
			\$112,390
BUDGET UNIT:	MILITARY SCIENCE		
ACCOUNT NO.:	218		
101	Salaries		\$ 3,900
101-1	Student Wages		3,705
304	Travel		9,000
	Other Current Expense		
307	Repair to Equip.	\$ 250	
321	Office Supplies	100	
334	Classroom Supplies	<u>4,884</u>	5,234
600	Capital Outlay		<u>6,995</u>
			\$ 28,834
BUDGET UNIT:	MODERN FOREIGN LANGUAGES		
ACCOUNT NO.:	219		
101	Salaries		\$ 55,400
101-1	Student Wages		1,853
304	Travel		700
	Other Current Expense		
307	Repair to Equip.	\$200	
321	Office Supplies	100	
334	Classroom Supplies	<u>100</u>	400
600	Capital Outlay		<u>800</u>
			\$ 59,153

BUDGET UNIT:	NURSING EDUCATION	
ACCOUNT NO.:	220	
101	Salaries	\$ 41,960
101-1	Student Wages	1,097
304	Travel	700
	Other Current Expense	
307	Repair to Equip.	\$200
310	Laundry	50
321	Office Supplies	110
334	Classroom Supplies	<u>500</u>
		860
		<u>\$ 44,617</u>

BUDGET UNIT:	PHYSICS	
ACCOUNT NO.:	221	
101	Salaries	\$ 69,000
101-1	Student Wages	8,160
304	Travel	500
	Other Current Expense	
307	Repair to Equip.	\$ 800
321	Office Supplies	175
334	Classroom Supplies	<u>5,500</u>
		6,475
600	Capital Outlay	<u>9,000</u>
		<u>\$ 93,135</u>

BUDGET UNIT:	SOCIAL SCIENCES	
ACCOUNT NO.:	222	
101	Salaries	\$102,800
101-1	Student Wages	2,340
304	Travel	1,000
	Other Current Expense	
307	Repair to Equip.	\$ 50
321	Office Supplies	150
334	Classroom Supplies	<u>150</u>
		350
600	Capital Outlay	<u>375</u>
		<u>\$106,865</u>

BUDGET UNIT:	PHILOSOPHY	
ACCOUNT NO.:	223	
101-1	Student Wages	\$ 316
304	Travel	216
	Other Current Expense	
307	Repair to Equip.	\$30
321	Office Supplies	25
334	Classroom Supplies	<u>50</u>
		105
600	Capital Outlay	<u>300</u>
		<u>937</u>

BUDGET UNIT:	HISTORY	
ACCOUNT NO.:	224	
101	Salaries	\$ 94,640
101-1	Student Wages	3,070
304	Travel	1,500
	Other Current Expense	
307	Repair to Equip.	\$ 50
321	Office Supplies	150
334	Classroom Supplies	<u>150</u>
		350
600	Capital Outlay	<u>470</u>
		<u>\$100,030</u>

#### COMMUNICATIONS

BUDGET UNIT:	RADIO	
ACCOUNT NO.:	225	
101-1	Student Wages	\$ 365
304	Travel	150
	Other Current Expense	
307	Repair to Equip.	\$100
321	Office Supplies	50
334	Classroom Supplies	<u>150</u>
		300
600	Capital Outlay	<u>12,400</u>
		<u>\$ 13,215</u>

BUDGET UNIT:	SPEECH AND DEBATE	
ACCOUNT NO.:	226	
101	Salaries	\$ 72,300
101-1	Student Wages	663
304	Travel - Departmental	300
304-1	Travel - Debate	2,200
	Other Current Expense	
307	Repair to Equip.	\$100
321	Office Supplies	50
334	Classroom Supplies	<u>300</u> 450
600	Capital Outlay	<u>400</u>
		\$ 76,313

BUDGET UNIT:	UNALLOTTED FUNDS FOR INSTRUCTION	
ACCOUNT NO.:	230	
372	Miscellaneous	\$ 40,000

BUDGET UNIT:	FOOTBALL	
ACCOUNT NO.:	311	
101-1	Student Wages	\$ 567
101-2	Scholarships	21,420
303	Care and Support	6,750
307	Repair to Equip.	1,000
309	Travel	7,905
309-1	Contracts Officials & Advert.	3,550
333	Uniforms, Equip. & Supplies	6,920
336	Books	1,600
353	Insurance	<u>300</u>
		\$ 50,012

BUDGET UNIT:	BASKETBALL	
ACCOUNT NO.:	312	
101-1	Student Wages	\$ 1,054
101-2	Scholarships	10,710
303	Care and Support	2,708
309	Travel	12,450
309-1	Contracts, Officials & Advert.	8,492
333	Uniforms, Equip. & Supplies	3,310
336	Books	800
353	Insurance	<u>64</u>
		\$ 39,588

BUDGET UNIT:	BASEBALL	
ACCOUNT NO.:	313	
101-1	Student Wages	\$ 396
101-2	Scholarships	1,925
303	Care and Support	315
309	Travel	3,881
309-1	Contracts, Officials & Advert.	2,300
333	Uniforms, Equip. & Supplies	3,340
353	Insurance	<u>70</u>
		\$ 12,227

BUDGET UNIT:	TRACK	
ACCOUNT NO.:	314	
101-1	Student Wages	\$ 396
101-2	Scholarships	1,925
303	Care and Support	563
309	Travel	4,500
309-1	Guarantees	320
333	Uniforms, Equip. & Supplies	2,330
353	Insurance	<u>60</u>
		\$ 10,094

BUDGET UNIT:	TENNIS	
ACCOUNT NO.:	315	
101-1	Student Wages	\$ 352
101-2	Scholarships	1,155
303	Care and Support	70
309	Travel	1,450
309-1	Guarantees	400
333	Uniforms, Equip. & Supplies	848
353	Insurance	<u>20</u>
		\$ 4,295

BUDGET UNIT:	GOLF	
ACCOUNT NO.:	316	
101-2	Scholarships	\$ 1,155
303	Care and Support	20
309	Travel	1,900
309-1	Guarantees & Rental	550
333	Uniforms, Equip. & Supplies	745
353	Insurance	14
		<u>\$ 4,384</u>

BUDGET UNIT:	CHEERLEADERS	
ACCOUNT NO.:	317	
309	Travel	\$ 400
333	Uniforms	200
		<u>\$ 600</u>

BUDGET UNIT:	COLLEGE NEWS	
ACCOUNT NO.:	318	
101-1	Student Wages	\$ 4,463
304	Travel	400
	Other Current Expense	
305	Printing	\$18,900
307	Repair to Equip.	250
321	Office Supplies	125
372	Miscellaneous	200
		<u>19,475</u>
		<u>\$ 24,338</u>

BUDGET UNIT:	CHILD DEVELOPMENT CENTER	
ACCOUNT NO.:	319	
	Other Current Expense	
307	Repair to Equip.	\$ 85
321	Office Supplies	80
334	Classroom Supplies	<u>1,000</u>
600	Capital Outlay	1,165
		<u>325</u>
		<u>\$ 1,490</u>

BUDGET UNIT:	ATHLETIC TRAINER	
ACCOUNT NO.:	320	
372	Miscellaneous	
	Equip. & Supplies	\$ 1,500

BUDGET UNIT:	LIBRARY - MAIN	
ACCOUNT NO.:	331	
101	Salaries	\$ 69,157
101-1	Student Wages	27,880
304	Travel	350
305	Printing & Binding	9,000
307	Repair to Equip.	350
321	Office Supplies	4,000
600	Capital Outlay - Books	<u>115,000</u>
		<u>\$225,737</u>

BUDGET UNIT:	COLLEGE HIGH LIBRARY	
ACCOUNT NO.:	332	
607	Books	\$ 2,000

BUDGET UNIT:	BUSINESS DEPT. LIBRARY	
ACCOUNT NO.:	333	
607	Books	\$ 2,500

BUDGET UNIT:	AG., HOME EC., & I. A. LIBRARY	
ACCOUNT NO.:	334	
607	Books	\$ 2,500

TOTAL LIBRARIES		\$232,737
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BUDGET UNIT:	RESEARCH	
ACCOUNT NO.:	340	
372	Miscellaneous	\$ 8,000

BUDGET UNIT:	EXTENSION	
ACCOUNT NO.:	351	
101	Salaries	\$ 12,850
101-1	Student Wages	625
304	Travel	<u>3,600</u>
		\$ 17,075
 BUDGET UNIT:	 STUDY CENTERS	
ACCOUNT NO.:	352	
101	Salaries	\$ 11,000
 BUDGET UNIT:	 NIGHT & SATURDAY CLASSES	
ACCOUNT NO.:	353	
101	Salaries	\$ 6,000
 BUDGET UNIT:	 MADISONVILLE COOPERATIVE	
ACCOUNT NO.:	354	
101	Salaries	\$ 7,000
 BUDGET UNIT:	 CHRISTIENSEN CHORAL SCHOOL	
ACCOUNT NO.:	355	
101	Salaries	\$ 2,500
 BUDGET UNIT:	 MAINTENANCE & OPERATION	
ACCOUNT NO.:	361	
101	Salaries	\$181,950
101-1	Student Wages	6,500
109	Seasonal Labor	25,000
304	Travel	500
306	Utilities	80,000
324	Motor Fuels	5,000
325	Heating Fuel	62,000
	Other Current Expense	
301	Freight & Express	\$ 350
307	Repair to Equip.	6,000
308	Maintenance of Bldgs.	80,000
310	Laundry	400
321	Office Supplies	100
327	Janitorial Supplies	10,000
332	Household Supplies	400
335	Botanical Supplies	<u>4,000</u>
		<u>101,250</u>
		\$462,200
 BUDGET UNIT:	 GROUNDS	
ACCOUNT NO.:	362	
101	Salaries	\$ 9,300
109	Seasonal Labor	<u>24,000</u>
		\$ 33,300
 BUDGET UNIT:	 PROPERTY INSURANCE	
ACCOUNT NO.:	363	
353	Fire and Extended Coverage	\$ 22,000
 BUDGET UNIT:	 CAPITAL EXPENDITURE	
ACCOUNT NO.:	364	
601	Office Equipment	\$ 3,000
605	Motor Vehicles	2,400
606	Bldgs. and Fixed Equipment	7,500
609	Property	<u>12,000</u>
		\$ 24,900
 BUDGET UNIT:	 CENTRAL STORE AND INVENTORY	
ACCOUNT NO.:	365	
101	Salaries	\$ 15,200
101-1	Student Wages	884
304	Travel	250
	Other Current Expense	
307	Repair to Equipment	\$ 50
321	Office Supplies	<u>200</u>
601	Capital Outlay	250
		<u>300</u>
		\$ 16,884



BUDGET UNIT:	CENTRAL STORE WORKING CAPITAL
ACCOUNT NO.:	366
321	Office Supplies \$ 10,000
372	All Other Supplies to Include:
	Electrical, Plumbing,
	Carpentry, Automotive and
	Janitorial <u>20,000</u>
	\$ 30,000

BUDGET UNIT:	MURRAY COLLEGE HIGH INSTRUCTION
ACCOUNT NO.:	371
101	Salaries \$165,580
101-1	Student Wages 731
304	Travel 1,200
	Other Current Expense
307	Repair to Equip. \$ 700
308	Maintenance of Bldg. 1,000
310	Laundry 100
321	Office Supplies 700
334	Classroom Supplies <u>4,000</u> 6,500
600	Capital Outlay <u>5,700</u>
	\$179,711

BUDGET UNIT:	MURRAY COLLEGE HIGH ATHLETICS
ACCOUNT NO.:	372
37	Other Current Expense
309	Travel \$ 125
309-1	Contracts & Officials 210
310	Laundry 75
333	Uniforms, Supplies & Equip. <u>1,000</u>
	\$ 1,410

BUDGET UNIT:	FARM
ACCOUNT NO.:	381
101	Salaries \$ 21,600
104	Veterinary 1,600
304	Travel 275
	Other Current Expenses
306	Utilities \$ 1,800
307	Repair to Equip. 1,500
308	Maint. of Bldgs. 1,000
323	Feeds 11,000
324	Motor Fuel 1,500
325	Heating Fuel 500
328	Medical Supplies 325
330	Commercial Supplies 600
335	Agriculture Supplies 1,450
335-1	Seed & Fertilizer 2,500
353	Insurance 2,500
352	Rental <u>4,200</u> 28,875
	Capital Outlay
603	Machinery & Implements 3,200
606	Bldgs. & Fixed Equip. <u>8,000</u> 11,200
	\$ 63,550

BUDGET UNIT:	CANNERY
ACCOUNT NO.:	382
307	Repair to Equip. \$ 300
352	Rental of Equipment <u>125</u>
	\$ 425

BUDGET UNIT:	HOME MANAGEMENT HOUSE
ACCOUNT NO.:	401
308	Maintenance of Bldg. \$ 350
332	Household Supplies 500
338	Food for Resale 2,500
372	Miscellaneous <u>300</u>
	\$ 3,650

BUDGET UNIT:	CLARK HALL		
ACCOUNT NO.:	402		
101	Salaries		\$ 4,380
101-1	Student Wages		4,000
	Other Current Expenses		
307	Repair to Equip.	\$ 500	
308	Maintenance of Bldg.	1,000	
310	Laundry	270	
321	Office Supplies	150	
327	Janitorial Supplies	1,000	
372	Miscellaneous	<u>100</u>	3,020
600	Capital Outlay		<u>4,000</u>
			\$15,400

BUDGET UNIT:	COLLEGE COURT NO. 1		
ACCOUNT NO.:	403		
101-1	Student Wages		\$ 1,003
	Other Current Expenses		
307	Repair to Equip.	\$ 400	
308	Maintenance of Bldgs.	600	
327	Janitorial Supplies	250	
372	Miscellaneous	<u>250</u>	\$ 1,500
			\$ 2,503

BUDGET UNIT:	COLLEGE COURT NO. 2		
ACCOUNT NO.:	404		
101-1	Student Wages		\$ 600
	Other Current Expenses		
307	Repair to Equip.	\$ 400	
308	Maintenance of Bldgs.	600	
327	Janitorial Supplies	250	
372	Miscellaneous	<u>250</u>	1,500
			\$ 2,100

BUDGET UNIT:	EAST HALL		
ACCOUNT NO.:	405		
101-1	Student Wages		\$ 270
	Other Current Expenses		
306	Utilities	\$ 50	
308	Maintenance of Bldg.	600	
327	Janitorial Supplies	<u>50</u>	700
600	Capital Outlay		<u>300</u>
			\$ 1,270

BUDGET UNIT:	FRANKLIN HALL		
ACCOUNT NO.:	406		
101	Salaries		\$ 4,400
101-1	Student Wages		4,000
	Other Current Expenses		
307	Repair to Equip.	\$ 400	
308	Maint. of Bldg.	800	
310	Laundry	120	
321	Office Supplies	50	
327	Janitorial Supplies	1,200	
372	Miscellaneous	<u>100</u>	2,670
			\$11,070

BUDGET UNIT:	ORDWAY HALL		
ACCOUNT NO.:	407		
101	Salaries		\$ 4,700
101-1	Student Wages		2,500
	Other Current Expenses		
307	Repair to Equip.	\$ 800	
308	Maint. of Bldg.	2,400	
310	Laundry	400	
321	Office Supplies	50	
327	Janitorial Supplies	450	
372	Miscellaneous	<u>100</u>	4,200
600	Capital Outlay		<u>1,000</u>
			\$12,400

BUDGET UNIT:	RICHMOND HALL	
ACCOUNT NO.:	408	
101	Salaries	\$ 4,480
101-1	Student Wages	4,000
	Other Current Expenses	
307	Repair to Equip.	\$1,000
308	Maint. of Bldg.	800
310	Laundry	150
321	Office Supplies	70
327	Janitorial Supplies	<u>1,000</u>
		<u>3,020</u>
		\$11,500

BUDGET UNIT:	SWANN DORM	
ACCOUNT NO.:	409	
101	Salaries	\$ 3,000
	Other Current Expenses	
307	Repair to Equip.	\$ 400
308	Maint. of Bldg.	600
310	Laundry	50
327	Janitorial Supplies	<u>300</u>
		<u>1,350</u>
		\$ 4,350

BUDGET UNIT:	WELLS HALL	
ACCOUNT NO.:	410	
101	Salaries	\$ 5,940
101-1	Student Wages	2,000
	Other Current Expenses	
307	Repair to Equip.	\$2,000
308	Maint. of Bldg.	2,000
310	Laundry	400
321	Office Supplies	100
327	Janitorial Supplies	<u>800</u>
		5,300
600	Capital Outlay	<u>13,000</u>
		\$26,240

BUDGET UNIT:	WHITE HOUSES	
ACCOUNT NO.:	411	
308	Maintenance of Bldgs.	\$ 3,300

BUDGET UNIT:	WOODS HALL	
ACCOUNT NO.:	412	
101	Salaries	\$ 7,100
101-1	Student Wages	2,000
	Other Current Expenses	
307	Repair to Equip.	\$1,500
308	Maint. of Bldg.	1,500
310	Laundry	400
321	Office Supplies	400
327	Janitorial Supplies	1,800
372	Miscellaneous	<u>300</u>
		5,900
600	Capital Outlay	<u>2,000</u>
		\$17,000

BUDGET UNIT:	SPRINGER HALL	
ACCOUNT NO.:	413	
101	Salaries	\$ 4,600
101-1	Student wages	4,000
	Other Current Expenses:	
308	Maint. of Bldg.	\$ 600
310	Laundry	120
321	Office Supplies	170
327	Janitorial Supplies	1,100
372	Miscellaneous	<u>100</u>
		<u>1,990</u>
		\$10,590

BUDGET UNIT:	ELIZABETH HALL	
ACCOUNT NO.:	414	
101	Salaries	\$ 5,080
101-1	Student Wages	2,000
	Other Current Expenses	
307	Repair to Equip.	\$1,000
308	Maint. of Bldg.	1,500
310	Laundry	400

321	Office Supplies	\$ 100	
327	Janitorial Supplies	1,500	
372	Miscellaneous	<u>300</u>	\$ 4,800
			\$11,880
BUDGET UNIT:	HART HALL		
ACCOUNT NO.:	415		
	Other Current Expenses		\$ 2,000
BUDGET UNIT:	STAFF BENEFITS		
ACCOUNT NO.:	419		
369	FICA Taxes		\$ 1,800
355	KERS	<u>1,900</u>	\$ 3,700
BUDGET UNIT:	STUDENT AID		
ACCOUNT NO.:	420		
421	NDEA Loan Fund		\$44,100
422	Music Scholarships		13,000
423	Matching Funds for		
	Economic Opportunity Act		14,000
424	Matching Funds - Other Grants	<u>7,500</u>	\$78,600
BUDGET UNIT:	UNAPPROPRIATED SURPLUS		
ACCOUNT NO.:	430		
	Unallotted Funds for		
	Administration, General		
	Institutional Expense and		
	Maintenance and Operations		\$60,774

Estimated Current Restricted Fund Receipts & Expenditures  
Fiscal Year 1965-66

V. RESTRICTED FUNDS

A. Student Union Building

1. Cafeteria

Receipts

\$526,462

Expenditures

Salaries & Wages

\$151,940

Student Wages

Food for Resale

243,510

Refunds

Staff Benefits

Other Current Expense

18,700

Capital Outlay

2,500

416,650

Total Gain

\$109,812

2. Snack Bar

Receipts

\$ 93,755

Expenditures

Salaries & Wages

\$ 32,865

Merchandise for Resale

44,645

Staff Benefits

Other Current Expense

4,482

Capital Outlay

1,100

\$ 83,092

Total Gain

\$ 10,663

3. Recreation Room

Receipts

\$ 22,500

Expenditures

Salaries & Wages

\$ 5,500

Merchandise for Resale

Staff Benefits

Other Current Expense

950

Capital Outlay

\$ 6,450

Total Gain

\$ 16,050

4. Post Office			
<u>Receipts</u> - Government Contract		\$ 5,800	
<u>Expenditures</u>			
Salaries	\$ 6,400		
Student Wages	1,394		
Staff Benefits	588	\$ 8,352	
Expenditures in Excess of Receipts			(\$ 2,552)
5. Bookstore			
<u>Receipts</u>			
Estimated Sales	\$328,000		
Less Estimated Cost of Sales	236,000		
Gross Gain on Sales		\$ 92,000	
<u>Expenditures</u>			
Current Operating Expense		28,000	
Total Gain			\$ 64,000
6. General Operation of SUB			
<u>Receipts</u>			
Registration Receipts:			
Fall 1965 4600 @ \$5.00	\$ 23,000		
Spr. 1966 4500 @ \$5.00	22,500	\$ 45,500	
<u>Expenditures</u>			
Salaries	\$ 14,880		
Student Wages	4,614		
Travel	300		
Other Current Expense:			
Printing	\$ 50		
Repair	1,500		
Maintenance	800		
Office Supplies	100		
Janitorial Supplies	1,000	\$ 3,450	
Transfer to Bond Fund		40,000	
Staff Benefits		1,230	\$ 64,474
Expenditures in Excess of Receipts			(\$ 18,974)
Net Gain from Operations of Student Union Building			<u>\$178,999</u>
B. Richmond Hall			
<u>Receipts</u>			
Rent: 246 x 36 weeks @ \$5.00	\$ 44,280		
Less 3% vacancy	1,328	\$ 42,952	
Registration Fees:			
Regular Semesters 246 @\$29.00 x 2	\$ 14,268		
Summer Semester 246 @ 15	3,690	\$ 17,958	
Total Receipts			\$ 60,910
<u>Expenditures</u>			
Utilities \$400 x 12 mos.		\$ 4,800	
Supplies 75 x 12 mos.		900	
Salaries		8,200	
Bond Fund Requirement		40,000	
Total Expenditures			<u>\$ 53,900</u>
Net Gain from Operations of Richmond Hall			<u>\$ 7,010</u>
C. Clark Hall			
<u>Receipts</u>			
Rent: 284 x 36 weeks @ \$5.00	\$ 51,120		
160 x 8 weeks @ 8.00	10,240	\$ 61,360	
Less 3% vacancy		1,840	
		<u>\$ 59,520</u>	

Registration Fees:			
Regular Semester	284 @ \$29 x 2	\$ 16,472	
Summer Semester	284 @ 15	<u>4,260</u>	<u>\$ 20,732</u>
Total Receipts			\$ 80,252
<u>Expenditures</u>			
Utilities	\$450 x 12 mos.	\$ 5,400	
Supplies	90 x 12 mos.	1,080	
Salaries		8,200	
Bond Fund Requirement		<u>58,660</u>	
Total Expenditures			<u>\$ 73,340</u>
Net Gain from Operations of Clark Hall			\$ 6,912

D. College Court No. 1

<u>Receipts</u>			
Rent:	48 x \$58 x 12 mos.	\$ 33,408	
Registration Fees:			
Regular Semesters	60 x \$29 x 2	\$ 3,480	
Summer Semester	60 @ 15	<u>900</u>	<u>4,380</u>
Total Receipts			\$ 37,788
<u>Expenditures</u>			
Utilities	\$200 x 12 mos.	\$ 2,400	
Supplies	20 x 12 mos.	240	
Janitor		1,400	
Bond Fund Requirement		<u>27,000</u>	
Total Expenditures			<u>\$ 31,040</u>
Net Gain from Operations of College Court No. 1			<u>\$ 6,748</u>

E. College Court No. 2

<u>Receipts</u>			
Rent:	36 @ \$58 x 12 mos.	\$ 25,056	
	12 @ 75 x 12 mos.	<u>10,800</u>	<u>\$ 35,856</u>
Registration Fees:			
Regular Semester	60 @ \$29 x 2	\$ 3,480	
Summer Semester	60 @ 15	<u>900</u>	<u>4,380</u>
Total Receipts			\$ 40,236
<u>Expenditures</u>			
Utilities	\$240 x 12 mos.	\$ 2,880	
Supplies	20 x 12 mos.	240	
Janitor		1,400	
Bond Fund Requirement		<u>30,000</u>	
Total Expenditures			<u>\$ 34,520</u>
Net Gain from Operation of College Court No. 2			<u>\$ 5,716</u>

F. Woods Hall

<u>Receipts</u>			
Rent:	432 x 36 weeks @ \$4.00	\$ 62,208	
	Less 5% vacancy	<u>3,110</u>	
Total Receipts			\$ 59,098
<u>Expenditures</u>			
Bond Fund Requirement			<u>\$ 40,000</u>
Net Gain from Operation of Woods Hall			<u>\$ 19,098</u>

G. Franklin Hall & Winslow Cafeteria1. Franklin HallReceipts

Rent: 330 x 36 weeks @ \$5.00	\$ 59,400	
100 x 8 weeks @ 5.00	<u>4,000</u>	\$ 63,400
Less 3% vacancy		<u>1,902</u>
Registration Fees:		\$ 61,498
Regular Semester 330 @ \$29 x 2	\$ 19,140	
Summer Semester 330 @ 15	<u>4,950</u>	<u>24,090</u>

Total Receipts \$ 85,588

Expenditures

Utilities \$500 x 12 mos.	\$ 6,000	
Supplies 100 x 12 mos.	1,200	
Salaries	<u>8,800</u>	
Total Expenditures		<u>\$ 16,000</u>

Total Gain from Franklin \$ 69,588

2. Winslow CafeteriaReceipts

\$443,720

Expenditures

Salaries & Wages Student Wages	\$120,310	
Food for Resale	195,460	
Staff Benefits		
Other Current Expense	16,140	
Capital Outlay	<u>3,300</u>	
Total Expenditures		\$335,210

Total Gain from Winslow \$108,510

Total Gain from Franklin & Winslow \$178,098

3. General Expenditures

Bond Fund Requirement \$ 96,000

Net Gain from Operation of Franklin Hall & Winslow Cafeteria \$ 82,098

H. Springer & Elizabeth Halls1. Springer HallReceipts

Rent: 318 x 36 weeks @ \$5.00	\$ 57,240	
200 x 8 weeks @ 5.00	<u>8,000</u>	\$ 65,240
Less 5% vacancy		<u>3,262</u>
		\$ 61,978

## Registration Fees:

Regular Semester 318 @ \$29 x 2	\$ 18,444	
Summer Semester 318 @ 15	<u>4,770</u>	<u>23,214</u>

Total Receipts \$ 85,192

Expenditures

Utilities \$500 x 12 mos.	\$ 6,000	
Supplies 100 x 12 mos.	1,200	
Salaries	<u>8,400</u>	

Total Expenditures \$ 15,600

Total Gain from Springer \$ 69,592

2. Elizabeth HallReceipts

Rent: 316 x 36 weeks @ \$6.00	\$ 68,256	
200 x 8 weeks @ 6.00	<u>9,600</u>	\$ 77,856
Less 5% vacancy		<u>3,893</u>
		\$ 73,963

## Pledged from Wells Hall:

286 x 36 weeks @\$4.00 41,184

Total Receipts \$115,147

Expenditures

Utilities \$500 x 12 mos.	\$ 6,000
Supplies 100 x 12 mos.	1,200
Salaries	<u>6,400</u>

Total Expenditures \$ 13,600

Total Gain from Elizabeth \$101,547

Total Gain from Springer & Elizabeth Halls \$171,139

3. General Expenditures  
Bond Fund Requirement \$124,000

Net Gain from Operation of Springer & Elizabeth Halls \$ 47,139

I. Consolidated Educational Building ProjectsReceipts

Estimated registration fees from 1965-66 Budget, \$1,248,531  
Page 3  
Less Pledged to SUB & Housing, Page 7 140,254

Total Receipts for Consolidated Educational Bldgs. \$1,108,277

Expenditures

Transfer to Bond Fund:

Series A	\$111,422	
Series B	175,051	
Series C	<u>296,693</u>	\$583,166

Transfer to MSC Trust & Agency 525,111

Total Expenditures \$1,108,277

Balance \$ 0

	Assignment	Recommended Salary 1965-66	Total
<u>President's Office</u>			
R. H. Woods	President	\$25,000.00	
Patsy Rowland	Secretary	5,900.00	
Charlotte McDougal	Secretary	4,300.00	
Ray Mofield	Executive Assistant	7,000.00	
(See Department of Communications for balance of salary \$12,000.00)			\$ 42,200.00

Business Office

P. W. Ordway	Business Manager	\$14,000.00	
Fay W. Sledd	Asst. to Bus. Mgr.	6,300.00	
James A. Rogers	Assistant Bus. Mgr.	8,900.00	
Charles D. Outland	Accountant	8,000.00	
Rex Thompson	Internal Auditor	8,000.00	
Lucille Thurman	Cashier	4,900.00	
Naomi B. Rogers	Asst. Cashier	4,600.00	
Ann Page	Clerk	4,700.00	
Catherine Purdom	Clerk	4,700.00	
Sally Namciu	Clerk	3,360.00	
Drane Shelley	Buyer	5,800.00	
Shirley Yount Beck	Clerk	2,760.00	
Shirley Williams	Clerk	2,760.00	
Marcia Wells	Clerk-Typist	1,680.00	
	Part-time		
Registration Assistants		<u>5,600.00</u>	\$ 86,060.00

Dean of Students

J. Matt Sparkman	Dean of Students	\$13,600.00
Ruby K. Pool	Secretary	4,340.00
Dorothy Nell Nanny	Bookkeeper	4,000.00
Norman Lane	Director-Men's Hs.	7,000.00
Peggy Nace	Sec. to Dir. Men's Hs.	2,600.00



Dean of Students (Cont'd)

Billy C. Wells	Asst. Dir. Men's Hs.	\$ 6,220.00	
	Clerk	3,000.00	
Extra Secretarial Help		1,380.00	
John Namciu	Director, Richmond Hall	<u>1,920.00</u>	\$ 44,060.00

Dean of Women

Lillian Tate	Dean of Women & Head House Director	\$ 7,700.00	
Mary B. Barry	Asst. House Director Elizabeth Hall	3,320.00	
Inez H. Claxton	Asst. House Director Ordway Hall	3,680.00	
Mary S. Frahlich	Asst. House Director Woods Hall	3,120.00	
Exie Hill	Asst. House Director Elizabeth Hall	3,120.00	
Virginia Slattery	Asst. House Director Wells Hall	2,820.00	
Willena Tillman	Asst. House Director Wells Hall	3,720.00	
Velva Workman	Asst. House Director Woods Hall	3,120.00	
Barbara Bayless	Sec. to Dean of Women	3,120.00	
	Asst. to Dean of Women (One-half time)	<u>3,250.00</u>	\$ 36,970.00

Director of Admissions and Registrar

Wilson Gantt	Registrar and Director of Admissions	\$10,600.00	
Carolyn Edwards	Assistant Registrar	5,600.00	
William F. Adams	Data Processing Supv.	6,800.00	
Ellen Harrell	Secretary	3,900.00	
Nell R. Mastera	Machine Operator	3,100.00	
Pauline Johnson	Clerk	3,960.00	
Dortha Starks	Clerk	3,800.00	
Faye Matthai	Machine Operator	2,880.00	
Registration Assistants		<u>3,920.00</u>	\$ 44,560.00

Health Service

Charles D. Clark	Physician Part-time	\$ 8,460.00	
	Nurse	3,720.00	
	Nurse	1,210.00	
	Nurse	1,000.00	
T. K. Hale	Janitor	<u>2,580.00</u>	\$ 16,970.00

Testing Service

	Machine Operator Part-time	\$ 780.00	\$ 780.00
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Public Relations

M. O. Wrather	Director	\$ 9,200.00	
(Total Salary \$14,000. Extension Department charged \$4,800.00)			
Martha Guier	Asst. to Director	6,100.00	
Charles L. Eldridge	Field Service	8,600.00	
Joe T. Erwin	Publicity Director	8,000.00	
Dorothy Holland	Clerk	4,680.00	
Sandra M. Rogers	Clerk	4,200.00	
Lorna Outland	Sec. - Publicity	3,000.00	
Hilda McCuiston	Sec. - Field Service	3,400.00	
Janet Gallimore	Secretary	<u>3,300.00</u>	\$ 50,480.00

Duplicating Service

O. R. Jeffrey	Head of Dept. & Operator	\$ 5,000.00	
Jackie Fain	Assistant Operator	<u>3,800.00</u>	\$ 8,800.00

Undistributed Expense

Anna Sue Rogers	Telephone Operator	\$ 2,880.00	
Margaret Cavitt	Telephone Accounts	2,700.00	
	Extra for Monthly Billings and Collections	900.00	
John Adams	Postage Machine Operator	<u>720.00</u>	\$ 7,200.00

Dean of Faculty

William G. Nash	Dean	\$18,000.00	
Sarah Panzera	Secretary	5,000.00	
	Secretary Part-time	<u>2,400.00</u>	\$ 25,400.00

Dean of the Graduate Studies

Ralph A. Tesseneer (See Education Dept.)	Professor and Dean of the Graduate Studies	\$ 5,600.00	
Laura Tesseneer	Secretary	1,800.00	
Juletta Christopher	Secretary	1,800.00	
	Graduate Assistant	<u>1,200.00</u>	\$ 10,400.00

Agriculture

E. B. Howton	Professor	\$13,200.00	
Robert L. Hendon	Assc. Professor	9,700.00	
Arlie Scott	Assc. Professor	9,700.00	
John D. Mikulcik	Asst. Professor	9,500.00	
Amos Tackett	Asst. Professor	9,500.00	
Bobby R. Wells	Asst. Professor	9,400.00	
William Cherry	Instructor (10 mo.)	7,200.00	
Barbara Jeffrey	Sec. - Part-time	1,750.00	
Eleanor Diuguid	Sec. - Part-time	1,750.00	
	Librarian Part-time	<u>1,000.00</u>	\$ 72,700.00

Biological Sciences

A. M. Wolfson	Professor	\$14,000.00	
Liza Spann	Professor	11,300.00	
Hunter Hancock	Professor	11,000.00	
Gordon Hunter	Assc. Professor (11 mo.)	8,861.29	
John C. Williams	Assc. Professor (11 mo.)	8,861.29	
Evelyn Cole	Asst. Professor (5 mo.)	3,875.00	
Robert E. Daniel	Asst. Professor	8,600.00	
H. E. Eversmeyer	Asst. Professor	9,000.00	
W. J. Pitman	Asst. Professor (10 mo.)	8,000.00	
Morgan Sisk	Asst. Professor	8,600.00	
C. W. Kemper	Instructor	7,600.00	
Jane Sisk	Instructor (5 mo.)	3,100.00	
	Graduate Assistant	<u>1,200.00</u>	\$103,997.58

Business

Thomas B. Hogancamp	Professor	\$14,000.00	
John W. Devine	Professor	11,900.00	
Howard C. Giles	Professor	10,700.00	
Vernon Anderson	Assc. Professor	9,900.00	
Alberta Chapman	Assc. Professor	10,200.00	
Esco Gunter	Assc. Professor	9,100.00	
Verda H. Happy	Assc. Professor	8,600.00	
George Ligon	Assc. Professor	9,800.00	
Johnny Reagan	Assc. Professor	9,500.00	
Kathryn Carman	Asst. Prof. (10 mo.)	6,900.00	
John T. Ferrell	Asst. Professor	9,500.00	
Eugene Hurn	Asst. Professor	8,800.00	
Charles L. Obert	Asst. Professor	9,500.00	
V. W. Parker	Asst. Professor	9,200.00	
Frances C. Richey	Asst. Prof. (10 mo.)	7,000.00	
Eugene Smith	Asst. Professor	8,000.00	
Jane Wells	Asst. Prof. (10 mo.)	6,200.00	
Marilyn B. Barrett	Librarian	3,500.00	
Jacqueline Harrison	Secretary	3,000.00	

Business (cont'd)

	Asst. Prof., (10 mo.)	\$ 8,500.00	
	Asst. Prof. (10 mo.)	8,500.00	
	Asst. Prof. (10 mo.)	8,500.00	
George Stockton	Graduate Assistant (10 mo.)	1,200.00	
	Graduate Assistant (10 mo.)	<u>1,200.00</u>	\$193,200.00

Chemistry

W. E. Blackburn	Professor	\$14,000.00	
Pete Panzera	Professor	11,900.00	
Karl Hussung	Professor	10,700.00	
Marshall Gordon	Asst. Prof. (11 mo.)	8,800.00	
Roberta Whitnah	Asst. Prof.	9,100.00	
Howell Clark	Asst. Prof.	8,700.00	
Maurice Christopher	Asst. Prof.	9,200.00	
Annette W. Gordon	Asst. Prof. (10 mo.)	7,500.00	
Melvin Henley	Asst. Prof.	9,200.00	
William H. Zuber	Asst. Prof.	9,200.00	
Armin Lee Clark	Asst. Prof.	8,600.00	
James Hall	Instructor (2 mo.)	500.00	
	Asst. Prof. (10 mo.)	7,900.00	
	Grad. Asst. (9 mo.)	1,200.00	
	Grad. Asst. (9 mo.)	<u>1,200.00</u>	\$117,700.00

Education & Psychology

Donald B. Hunter	Professor	\$14,000.00	
Robert F. Alsup	Professor	11,300.00	
Mary E. Bell	Professor	9,900.00	
Franklin Fitch	Professor	10,400.00	
Frank Kodman, Jr.	Professor	11,900.00	
Hugh A. Noffsinger	Professor	10,600.00	
Rubie E. Smith	Professor	9,900.00	
Edward F. Brunner	Asst. Professor	9,200.00	
Harlan Hodges	Asst. Prof. (10 mo.)	7,200.00	
Charles W. Moore	Asst. Professor	10,300.00	
Donald J. Clemens	Asst. Professor	9,200.00	
Mark Cunningham	Asst. Professor (2 mo.)	1,383.33	
Ben Humphreys	Asst. Professor (2 mo.)	1,400.00	
Ethel B. Miller	Asst. Professor	9,300.00	
William J. Ryan	Asst. Prof. (10 mo.)	8,000.00	
Wayne Williams	Asst. Prof.	9,000.00	
Eugene Russell	Asst. Prof.	8,900.00	
	Asst. Prof. (10 mo.)	8,000.00	
Robert Rowan	Instructor (10 mo.)	6,000.00	
	Asst. Prof. (10 mo.)	9,000.00	
Edna Knight	Secretary	2,850.00	
Summer School Teachers		4,500.00	
Off Campus Practice Teachers		11,000.00	
	Instructor (10 mo.)	6,000.00	
	Graduate Asst. (9 mo.)	1,200.00	
	Graduate Asst. (9 mo.)	1,200.00	
	Graduate Asst. (9 mo.)	1,200.00	
	Graduate Asst. (9 mo.)	1,200.00	
	Instructor, Kindergarten	1,000.00	
Estelle Adams	Asst. Prof. July '65	775.00)	
	Aug. '65	100.00)	
Billie Downing	Asst. Professor	8,400.00	
	Instructor - Psychology	2,016.67	
	Part-time		
Ralph Tesseneer	Professor Part-time	8,400.00	
(See Dean of Graduate School for remainder of salary.)			
	Instructor, Psychology	<u>7,200.00</u>	\$231,925.00

English

Guy A. Battle	Professor	\$14,000.00	
Clell T. Peterson	Professor	10,200.00	
Ralph Slow	Professor	9,800.00	
Mildred Hatcher	Assoc. Professor	8,800.00	
James Hayes	Assoc. Professor	8,700.00	
Joseph E. Price	Assoc. Professor	9,000.00	
Robert Roulston	Assoc. Prof. (10 mo.)	7,400.00	
Sue Brown	Asst. Professor	7,920.00	
	Asst. Professor (10 mo.)	7,000.00	
Annie P. Markham	Asst. Prof. (10 mo.)	7,000.00	
Robert Usrey	Asst. Professor	8,400.00	
James O. Williams	Asst. Professor	8,400.00	
Douglass T. Boling	Asst. Professor	8,400.00	
Martha Davis	Instructor (10 mo.)	6,450.00	
Delle F. Dowell	Instructor (10 mo.)	6,350.00	
Joy Goode	Instructor (10 mo.)	6,300.00	
A. L. Hough	Instructor	8,100.00	
Gordon Loberger	Instructor	7,900.00	
Jerry B. Matthews	Instructor (10 mo.)	6,300.00	
Esther Rigby	Instructor	7,750.00	
Brenda Webb	Instructor (10 mo.)	6,600.00	
	Instructor (10 mo.)	6,000.00	
Emma Sue Hutson	Instructor (10 mo.)	6,200.00	
	Instructor (10 mo.)	6,500.00	
	Instructor (10 mo.)	6,200.00	
	Instructor (10 mo.)	6,200.00	
	Instructor (10 mo.)	6,200.00	
	Instructor (10 mo.)	6,200.00	
	Asst. Prof. (10 mo.)	3,500.00	
	Part-time		
	Grad. Asst. (9 mo.)	1,200.00	
	Instructor (10 mo.)	6,200.00	
	Professor	10,100.00	\$235,270.00

Fine ArtsArt

Clara M. Eagle	Professor	\$10,500.00	
Thomas Walsh	Asst. Professor	8,400.00	
Gerald D. DeSchepper	Instructor	8,000.00	
Harry Furchess	Instructor	7,900.00	
Eric May	Instructor (10 mo.)	6,400.00	
Frederick Shepard	Instructor	7,800.00	
Thomas Spoerner	Instructor	7,800.00	
Emily Wolfson	Asst. Prof. (10 mo.)	3,300.00	
	Part-time		
	Asst. Professor (10 mo.)	6,900.00	
Dorothy M. Martin	Secretary	3,200.00	\$ 70,200.00

Drama

Robert E. Johnson	Assoc. Professor	\$ 9,400.00	\$ 9,400.00
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Music

Richard Farrell	Professor	\$13,000.00	
Josiah Darnall	Professor	10,100.00	
Robert K. Baar	Assoc. Professor	9,400.00	
David J. Gowans	Assoc. Professor	9,400.00	
Eula McCain	Assoc. Professor	9,300.00	
Neale B. Mason	Assoc. Professor	9,400.00	
	Assoc. Professor	9,000.00	
Paul W. Shahan	Assoc. Professor	9,500.00	
John C. Winter	Assoc. Professor	9,400.00	
R. W. Terhune	Assoc. Professor	9,400.00	
Carl S. Rogers	Asst. Professor	8,600.00	
Beatrice Farrell	Instructor (9 mo.)	3,300.00	
	Part-time		
Charles Simons	Instructor (9 mo.)	1,500.00	
	Part-time		
	Secretary	3,000.00	
	Instr. - Assoc.	8,000.00	
	Instr. - Assoc.	8,000.00	\$130,300.00

Health, Physical Education & Recreation

Roy Stewart	Professor & Athletic Director	\$12,000.00	
Chad Stewart	Professor & Chairman of Dept.	12,000.00	
Rex Alexander	Assc. Professor	9,600.00	
Calvin C. Luther	Assc. Professor	10,800.00	
James H. Frank	Assc. Professor	8,600.00	
William W. Furgerson	Asst. Professor	9,200.00	
Bailey Gore	Asst. Professor	8,600.00	
Nita Graham	Asst. Professor	8,400.00	
William J. Holt	Asst. Professor	8,500.00	
Dew Drop Rowlett	Asst. Professor (10 mo.)	6,200.00	
Donald R. Shelton	Asst. Professor	10,200.00	
William J. Hina	Instructor	8,300.00	
Bennie Purcell	Instructor	8,100.00	
Brinda Smith	Instructor	7,800.00	
	Instructor	3,000.00	
	Part-time		
	Instructor	6,500.00	
	(Head Trainer)		
	Graduate Assistant (10 mo.)	1,200.00	
	Graduate Asst. (10mo.)	1,200.00	
	Graduate Asst. (10 mo.)	1,000.00	
	Graduate Asst. (10 mo.)	1,000.00	
	Graduate Asst. (10 mo.)	1,000.00	
Mary W. Farmer	Girls' Lockers	2,400.00	
Betty C. Huie	Secretary	2,400.00	
Carolyn Veal	Secretary	2,400.00	
Carolyn Reagan	Secretary	2,400.00	
	Secretary	2,400.00	\$155,200.00

Home Economics

Ruby Simpson	Professor	\$11,800.00	
Frances Brown	Assc. Professor	9,100.00	
Rufie Lee Williams	Assc. Professor	9,200.00	
	Assc. Professor	8,800.00	
Jewell Dean Ellis	Asst. Professor	7,900.00	
Elizabeth Ordway	Asst. Professor (10 mo.)	7,500.00	
Mary A. Ramer	Asst. Professor	8,500.00	
	Secretary	3,000.00	
	Secretary (1/2 time)	1,400.00	
	Workshop - Textile, clothes, fashion	850.00	
	Workshop - Family Relations	425.00	
Ann Thompson	Instructor (9 mo.)	1,500.00	
	Part-time		
	Asst. Prof. (10 mo.)	7,000.00	
	Home Mgm. Family Ec.		
	Grad. Asst. in Nursery School (9 mo.)	3,600.00	
	Librarian Part-time	1,000.00	\$ 81,575.00

Industrial Arts

H. L. Oakley	Professor	\$14,000.00	
George T. Lilly	Professor	10,200.00	
Joseph G. Cowin	Assc. Professor	9,400.00	
Paul K. Lynn	Assc. Professor	9,400.00	
Eugene M. Schanbacher	Assc. Professor	9,700.00	
Robert W. Jones	Asst. Professor	9,200.00	
Clifton D. Lemons	Asst. Professor	9,400.00	
Elissa M. Biggs	Secretary	2,520.00	
	Instructor (10 mo.)	6,500.00	
	Instructor (10 mo.)	7,300.00	
	Graduate Asst. (9 mo.)	1,200.00	
	Graduate Asst. (9 mo.)	1,200.00	
	Graduate Asst. (9 mo.)	1,200.00	
	Librarian Part-time	1,000.00	\$ 92,220.00

Library Science

Rezina Senter	Professor	\$10,500.00	
T. P. Sholar	Instructor	7,020.00	
	Inst. Part-time	1,200.00	
	Inst. - Summer	1,200.00	
	Grad. Asst. (9 mo.)	<u>1,200.00</u>	\$ 21,120.00
	Librarian		

Mathematics

M. G. Carman	Professor	\$14,000.00	
Harvey Elder	Ascc. Prof. (11 mo.)	8,195.00	
Evelyn Linn	Ascc. Prof.	9,200.00	
Christine Parker	Ascc. Professor	9,000.00	
	Asst. Professor (10 mo.)	7,250.00	
Jack D. Wilson	Asst. Professor	8,900.00	
	Ascc. Prof. (10 mo.)	8,500.00	
	Asst. Prof. (10 mo.)	7,500.00	
George Britt	Instructor	7,800.00	
Hazel Cowin	Instructor (10 mo.)	6,900.00	
Tom D. Forrest	Instructor (10 mo.)	6,500.00	
John Gill	Instructor (10 mo.)	6,500.00	
	Instructor (10 mo.)	6,500.00	
	Graduate Asst. (10 mo.)	1,200.00	
	Graduate Asst. (10 mo.)	<u>1,200.00</u>	\$109,145.00

Military Science

Margaret White	Secretary	<u>\$ 3,900.00</u>	\$ 3,900.00
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Modern Foreign Languages

James Parr	Professor	\$11,200.00	
Rolf E. P. King	Professor (10 mo.)	8,300.00	
Ivan Lubachko	Ascc. Prof. (10 mo.)	8,500.00	
John W. Ferguson	Asst. Prof. (10 mo.)	7,000.00	
Dorothy Wooding	Instructor (10 mo.)	6,900.00	
Jon G. Beeker	Instructor (10 mo.)	6,500.00	
	Asst. Prof. (10 mo.)	<u>7,200.00</u>	\$ 55,600.00
	German & Russian		

Nursing Education

Ruth Cole	Professor & Nursing Director	\$ 9,900.00	
Pat W. Forrest	Instructor	8,300.00	
Eva Dunning	Instructor	7,560.00	
	Maternal & Child		
	Psychiatric Nursing	7,000.00	
	Public Health Nursing	7,000.00	
	Secretary Part-time	<u>2,200.00</u>	\$ 41,960.00

Physics

William G. Read	Professor	\$14,000.00	
James Kline	Ascc. Professor	11,900.00	
Ardath Canon	Asst. Professor	9,100.00	
Jerry S. Faughn	Asst. Professor (2 mo.)	1,316.67	
Buford Ray Anderson	Asst. Professor	8,200.00	
Randall L. Stephens	Asst. Professor (2 mo.)	1,383.33	
	Asst. Prof. (10 mo.)	8,400.00	
	Asst. Prof. (10 mo.)	8,200.00	
	Instructor (10 mo.)	<u>6,500.00</u>	\$ 69,000.00

Social Science

James P. Matthai	Professor	\$12,000.00	
C. S. Lowry	Professor	13,000.00	
Rue L. Beale	Ascc. Professor	9,100.00	
Bobbie McCarter	Ascc. Professor	9,000.00	
Robert L. Perkins	Ascc. Professor	9,200.00	
W. A. Smith	Ascc. Professor	8,800.00	
	Asst. Prof. (10 mo.)	7,200.00	
Auburn Wells	Asst. Professor	9,100.00	
David Irwin	Asst. Professor	8,900.00	
	Economics (10 mo.)	8,500.00	
	Political Sci. (10 mo.)	<u>8,000.00</u>	\$102,800.00

History

Will Frank Steely	Professor	\$12,000.00	
Patrick M. Sowle	Asst. Professor	8,900.00	
	Asst. Prof. (10 mo.)	8,000.00	
Kenneth E. Harrell	Asst. Professor	9,100.00	
Alice E. McCampbell	Asst. Prof. (10 mo.)	7,600.00	
John Meador	Asst. Professor	8,600.00	
Donald R. Neat	Asst. Professor	8,500.00	
John L. Nethers	Asst. Professor	8,600.00	
Michael J. J. Smith	Asst. Prof. (2 mo.)	1,340.00	
James D. Startt	Asst. Prof.	8,500.00	
Harold Lew Wallace	Asst. Prof. (10 mo.)	6,750.00	
	Asst. Prof. (10 mo.)	<u>6,750.00</u>	\$ 94,640.00

Communications

Ray Mofield	Professor	\$ 5,000.00	
(See President's Office for remainder of salary, total salary \$12,000.00)			
Louis H. Edmondson	Asst. Professor	8,900.00	
James V. Fee	Asst. Professor	9,500.00	
J. Albert Tracy	Asst. Professor	9,500.00	
Clyde Faries	Asst. Professor	9,300.00	
James Harris	Asst. Professor	8,900.00	
Betty J. Hinton	Asst. Prof. (10 mo.)	7,300.00	
	Asst. Prof. (1/2 time Journalism - English)	3,500.00	
William D. Bonham	Instructor (10 mo.)	6,700.00	
Shirley Johnson	Producer of TV Programs (10 mo.)	2,500.00	
	Grad. Asst. (10 mo.)	<u>1,200.00</u>	\$ 72,300.00

Library

Ambrose Easterly	Asst. Professor & Librarian	\$10,500.00	
Mamie Anderson	Asst. Librarian	6,800.00	
Edna Darnell	Reserve Book Librarian	6,420.00	
Ann Herron	Asst. Librarian (11 mo.)	6,576.83	
Laurie Ikerd	Asst. Librarian	7,300.00	
Marilyn McFadden	Asst. Librarian	6,800.00	
Mayme Whitnell	Asst. Librarian	6,100.00	
LaJean Wiggins	Asst. Librarian	7,300.00	
Mary Frances Brown	Secretary	4,300.00	
Anita Mansfield	Clerk-Catalog Room	3,060.00	
Extra help		<u>4,000.00</u>	\$ 69,156.83

Extension

M. O. Wrather	Director	\$ 4,800.00	
(See Public Relations for balance of salary)			
Vivian Hale	Clerk	4,800.00	
Faculty members	Grading Papers	3,250.00	
Faculty members	Study Centers	<u>11,000.00</u>	\$ 23,850.00

Christiansen Choral School (July 11-16, 1965)

Richard Hoffland	Instructor	\$ 500.00	
Katherine Hoffland	Instructor	500.00	
Carol O. Thompson	Instructor	500.00	
Kurt J. Wycisk	Instructor	500.00	
Paul J. Christiansen	Instructor	<u>500.00</u>	\$ 2,500.00

Maintenance & Operation

James I. Armbruster	Superintendent	\$ 8,900.00	
John C. Waters	Asst. Superintendent	5,800.00	
Mildred Hodge	Secretary	3,060.00	
J. I. Patton	Storekeeper	2,900.00	
Thad Imes	Electrician	4,500.00	
James B. Ramsey	Electrician	4,580.00	
Rice L. Goforth	Electrician	4,200.00	
David McMullin	Air Conditioning Maintenance	5,700.00	

Maintenance & Operation (cont'd)

Zelma Rumfelt	Steam Fitter	\$ 4,900.00	
Fray Carson	Plumber's Helper	3,600.00	
James Stone	Carpenter & Maintenance	4,900.00	
John C. Rickman	Maintenance	4,700.00	
James Bass	Maintenance	2,960.00	
James H. Miller	Maintenance	3,260.00	
Ellis Campbell	Carpenter	4,000.00	
R. L. Dunn	Maintenance	4,700.00	
Alfred Williams	Painter	4,700.00	
Vernon Roberts	Watchman	4,600.00	
Leo Alexander	Watchman	3,840.00	
	Watchman	3,000.00	
John Adams	Janitor-Adm. Bldg.	2,900.00	
Willie W. Kinel	Janitor-Bus. Ed.	2,520.00	
Murrell Goheen	Janitor-Bus. Ed.	2,520.00	
Albert L. Key	Janitor-Wilson Hall	2,680.00	
Roy Leslie	Janitor-Sci. Bldg.	2,600.00	
Porter Farley	Janitor-Sci. Bldg.	2,640.00	
Harry Morton	Janitor-College High	2,900.00	
James Carter	Janitor-College High	2,480.00	
Virgil Nanney	Janitor-Ind. Arts	2,690.00	
Paul Galloway	Janitor College Court & Houses	2,690.00	
Macon M. White	Janitor-Library	2,870.00	
Elvis Lee Dick	Janitor-Health Bldg.	2,980.00	
William H. Oakley, Jr.	Janitor-Health Bldg.	2,780.00	
George Thompson	Janitor-Health Bldg.	2,770.00	
Roy Lee	Janitor-Fine Arts	2,160.00	
Hafford Rogers	Janitor-Fine Arts	2,400.00	
Garvin Wilson	Janitor	2,530.00	
Donald Black	Truck & Bus Driver	2,650.00	
Robert Waldrop	Truck & Bus Driver	2,890.00	
Marshall L. Fuqua	Fireman	3,050.00	
Luie Dunn	Fireman	3,050.00	
W. H. Crutcher	Fireman	3,050.00	
Glockous Stone	Fireman	3,050.00	
Ira R. Kemp	Parking Policeman	3,000.00	
T. N. Parker	Carpenter	4,200.00	
Larry Breedlove	Carpenter	4,000.00	
Parvin R. White	Property Custodian	3,600.00	
	Health Building		
James W. Walker	Janitor-Child Care Bldg. & Wilson Hall	800.00)	
		1,300.00)	
	Janitor-Applied Sci.	2,800.00	
	Janitor-Applied Sci.	2,780.00	
Charles Clayton	Deliveryman	2,100.00	
	Extra Plumber	6,000.00	\$182,230.00

Grounds

Reggie Ellis	Grounds Foreman	\$ 4,000.00	
William C. Lamb	Grounds	2,900.00	
	Grounds	2,400.00	
Season Labor		23,720.00	\$ 33,020.00

Central Store and Inventory

Paul R. Heise	Supervisor	\$ 5,400.00	
Johnny McDougal	Stockman-Clerk	5,000.00	
	Central Store		
Hazel Wood	Clerk-typist-IBM	2,400.00	
	Key-punch Operator		
	Clerk-typist	2,400.00	\$ 15,200.00

College High School

Vernon Shown	Assc. Professor	\$ 9,600.00
Garrett Beshear	Asst. Professor	7,600.00
Alice Sue Fairless	Asst. Professor	7,450.00
Vanda J. Gibson	Asst. Professor	7,300.00
R. E. Goodgion	Asst. Professor	7,600.00
Richard Jackson	Asst. Professor (2 mo.)	1,250.00



College High (cont'd)

Mavis McCamish	Asst. Professor	\$ 7,300.00	
Joe Nell Rayburn	Asst. Professor	7,300.00	
Venona Rogers	Asst. Professor	7,300.00	
William B. Taylor	Asst. Professor	7,800.00	
Lillian Lowry	Asst. Professor	7,500.00	
Wilma Hayes	Instructor	7,500.00	
	Instructor	6,900.00	
Don Mac Pace	Instructor	7,400.00	
Harmon B. Pierce	Instructor	7,200.00	
David Payne	Instructor	6,300.00	
William O. Price	Instructor	7,200.00	
Lawrence Suffill	Instructor	7,400.00	
Golda P. Waters	Instructor	7,300.00	
Leonard Whitmer	Instructor	7,400.00	
Jo Horton Lovett	Instructor	3,440.00	
Margaret Terhune	Librarian	6,540.00	
	1/2 time Teacher	3,000.00	
	in Junior High		
Betty Moore	Secretary	2,900.00	
Mary Ryan	Kindergarten (2 mo.)	1,000.00	
	Instructor, Art	<u>6,100.00</u>	\$165,580.00

Farm

Oren Hull	Manager	\$ 6,660.00	
Elmer Cecil Cowen	Herdsmen	3,740.00	
	Laborer	2,520.00	
Novle H. Kelly	Laborer	2,680.00	
Additional Labor for milking, harvesting, construction and improvement of property		<u>6,000.00</u>	\$ 21,600.00

Clark Hall

Prentice Morrison	Janitor	\$ 2,480.00	
	Janitor-Part-time	1,300.00	
Vacation Cleaning		<u>600.00</u>	\$ 4,380.00

College Court (Nos. 1 & 2)

Paul Galloway (See Maintenance &amp; Operation)

East Hall

	Cleaning & Firing Furnace	<u>\$ 270.00</u>	\$ 270.00
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Franklin Hall

Lee Crawford Barnett	Janitor	\$ 2,300.00	
	Janitor Part-time	1,300.00	
Vacation Cleaning		<u>800.00</u>	\$ 4,400.00

Richmond Hall

Harlan Black	Janitor	\$ 2,580.00	
	Janitor Part-time	1,300.00	
Vacation Cleaning		<u>600.00</u>	\$ 4,480.00

Swann Hall

Lonnie Cope	Janitor	\$ 2,700.00	
Vacation Cleaning		<u>300.00</u>	\$ 3,000.00

Wells Hall

W. H. Finney	Janitor	\$ 2,700.00	
Beulah Cain	Janitress	2,240.00	
Vacation Cleaning		<u>1,000.00</u>	\$ 5,940.00

Woods Hall

J. B. Walker	Janitor	\$ 2,700.00	
Della McCasey	Janitress	2,400.00	
	Janitor Part-time	1,000.00	
Vacation Cleaning		<u>1,000.00</u>	\$ 7,100.00

Springer Hall

Vurion Elkins	Janitor	\$ 2,700.00	
	Janitor Part-time	1,300.00	
Vacation Cleaning		<u>600.00</u>	\$ 4,600.00

Elizabeth Hall

	Janitor	\$ 1,200.00	
Pearl Edwards	Janitress	1,980.00	
Carlene Paschall	Janitress Part-time	900.00	
Vacation Cleaning		<u>1,000.00</u>	\$ 5,080.00

Ordway Hall

R. C. Outland	Janitor	\$ 2,100.00	
Hazel Galloway	Janitress	2,100.00	
Vacation Cleaning		<u>500.00</u>	\$ 4,700.00

STUDENT UNION BUILDINGCafeteria

		<u>Annual Rate</u>
Janet Hough	Dietitian	\$ 7,200.00
Louise Jellison	Assistant Dietitian	5,040.00
Verna Patton	Secretary	3,200.00

		<u>Monthly Rate</u>
Lorene Byers	Relief Line Supv.	\$170.00
Fred L. Bailey	Cook	185.00
Lucille Billington	Relief Cook	175.00
James Carson	Cook	185.00
Ola Carson	Cook	175.00
James O. Clary	Janitor	205.00
Phyllis R. Clary	Cashier	170.00
Cloteel Coles	Pots & Pans Washer	170.00
Bessie Collins	Dishwasher	170.00
Leon Collins	Dishwasher	185.00
Adell Colson	Production Supv.	195.00
Robert P. Taylor	Stock Clerk	210.00
Alma Crowell	Dishwasher	175.00
Lilburn Crowell	Dishwasher	180.00
Truman Edwards	Cook	180.00
C. C. Fairris	Meat Cutter	205.00
Clorene Farley	Banquet & D. H. Supv.	200.00
Suella Futrell	Cook	175.00
Angie D. Gibbs	Serving Supv.	175.00
W. S. Grogan	Cook	180.00
Willie B. Hale	Cook	180.00
Carol Lee Holland	Dishwasher Pots & Pans	180.00
Gwen Imes	Cook	175.00
Robert Ingram	Cook	185.00
Thelma B. Jones	Serving Supv.	175.00
Barber P. Lamb	Dishwasher	180.00
Billie G. Lamb	Cook	180.00
Ray Lamb	Cook	185.00
Olean McClanahan	Dishwasher	175.00
Ludean Norman	Cook	175.00
Nell Norsworthy	Cook	175.00
Florence Nunn	Dishwasher	175.00
Elizabeth Outland	Dishwasher Pots & Pans	185.00
Tamson Parker	Baker	185.00
Julia H. Paschall	Cook	175.00
Floy Patterson	Cook	185.00
Arthur H. Rolfe	Dishwasher	180.00
Maud Scott	Cook	175.00
Helen Shroat	Dining Hall Supv.	175.00
George Steele	Supv. Meat Cookery	350.00
Guy Steely	Janitor	200.00
Lora Steely	Dishwasher	175.00
Ewell Tinsley	Cook & Food Porter	185.00
Ruby A. Tinsley	Salads	175.00
Floyd Usrey	Kitchen Janitor	190.00
Opal Warren	Serving Supervisor	175.00
Lottie Wilson	Dishwasher	175.00
Corrynne W. Winchester	Cashier	165.00

Winslow CafeteriaAnnual Rate

Margie Armbruster	Assc. Dietitian (10 mo.)	\$5,600.00
Robertta Ward	Asst. Dietitian (10 mo.)	3,500.00
Betty Scott	Secretary (10 mo.)	2,600.00

Monthly Rate

Evalena Barnett	Cook	\$170.00
	Cook	165.00
Frank Carroll	Cook & Food Porter	180.00
Robert Carroll	Janitor	175.00
Hettie Charlton	Baker	180.00
Margaret Cochran	Serving Line	165.00
Elaine Colson	Cook	170.00
Carrie B. Curd	Dining Room Supv.	170.00
Otto M. Erwin	Dishwasher	175.00
Treva Fennell	Dining Room Supv.	170.00
Quinton R. Gibson	Butcher	200.00
Ora Goforth	Dishwasher	175.00
Margaret Goheen	1st. Cook	180.00
Clarence Hicks	Dishwasher & Janitor	185.00
Lorene Hicks	Dishwasher	170.00
Willie Hopkins	Dining Room Supv.	170.00
Mary Ingram	Cook	170.00
J. D. Jones	Janitor	190.00
Lois Jones	Cashier	170.00
Mertie Knight	Cook	165.00
Virgie Knight	Pots & Pans	170.00
Dorothy Lamb	Cook	175.00
Ruby Lassiter	Cook	175.00
Hazel Locke	Dishwasher	170.00
Willie J. Melugin	Dishwasher	175.00
John W. Mitchell	Kitchen Supervisor	350.00
Jean Moore	Cashier	170.00
Rosa Nell Moss	Training Room Supv.	170.00
Ailene Nelson	Serving Line	165.00
Marie Carroll	Serving Line	165.00
Willie T. Redden	Pots & Pans Washer	170.00
Sarah Ross	Cook	175.00
Dolly B. Russell	Serving Supv.	175.00
Vina N. Shaw	Cook	175.00
Mary Alice Starks	Cook	170.00
Charles E. Tipton	Dishwasher	175.00
Mary Vance	Pots & Pans	165.00
F. S. Weatherford	Cook & Food Porter	175.00
Louise Weatherford	Serving Line Supv.	165.00
James C. Wilson	Storekeeper	210.00
Mary B. Wilson	Serving Supv.	175.00
Robbye F. Wilson	Dining Room Supv.	170.00
Robbie Witherspoon	Training Room Supv.	175.00

Student Union Building

Raymond T. Hewitt	Supervisor	\$ 4,600.00
(Total salary \$9,000.00. See Snack Bar)		
Richard L. Carson	Janitor	3,200.00
(Building Attendant - Sunday \$9.00 per day)		
Jessie E. Garland	Janitor	2,280.00
Obert Garland	Janitor	2,280.00
	Clerk-Typist	2,520.00

Snack Bar

Raymond T. Hewitt	Supervisor	\$ 4,400.00
(See Student Union Building for remainder of salary)		
Cary J. Rose	Asst. Supervisor	3,680.00

Monthly Rate

Elvie Carson	Cook	\$180.00
Tennie Colson	Cook	180.00
Elaine Dunn	Cook	180.00

Ruth M. Parker	Cook	\$180.00
Viola Rogers	Cook	180.00
Willie M. Smith	Cashier	180.00
Ruby Steely	Cook	200.00
N. L. Wilkinson	Janitor	<u>Annual Rate</u> \$2,400.00
Lucy Rose	Cashier	<u>Hourly Rate</u> \$1.00
Virgil N. Gibbs	Dishwasher	1.00
<u>Recreation Room</u>		
Ted Cunningham	Supervisor	1.35
Hal Smith	Supervisor	1.35
<u>Post Office</u>		
Glin Jeffrey	Postmaster	<u>Annual Rate</u> \$5,100.00
Elizabeth Jeffrey	Asst. Postmaster	1,300.00
	Part-time	
Student Wages		<u>1,394.00</u> \$ 7,794.00
<u>Bookstore</u>		
W. T. Sledd	Manager and Purchasing Agent	\$8,900.00
Bobby D. McDowell	Asst. Manager	5,800.00
Marilyn Ellis	Clerk & Bookkeeper	3,000.00
Jo Leslie	Clerk	2,900.00
Marjorie Jeffrey	Clerk	2,700.00
	Clerk	2,250.00
	Stockman & Clerk	<u>3,000.00</u> \$28,550.00

Mr. Springer moved that the Board of Regents direct Dr. Woods to convey to Robert Perkins, Thomas Walsh, James O. Williams, and Frederick Shepard its deep concern over reports that some members of the faculty gave encouragement and/or were involved in the student unrest on campus. The Board further stated that teachers need to be concerned with proper values on the campus and exhibit loyalty to the principles of higher education and to the institution of which they are a part. It was further stated that the Board of Regents does not object to criticism, but it does object to criticism of the College and of the Administration in the classroom. It is the opinion of this Board that all employees should support the Administration in upholding values and in developing respect for authority. The Board has no desire to force its philosophy on you, but herewith informs you that activities encouraging disloyalty will not be tolerated.

Mr. Long seconded and the motion carried unanimously.

Mr. Hall moved that Dr. Woods convey to the Head of the Division of Art that recent exhibits have not been in good taste and stated that it shall be the responsibility of the Head of the Division of Art to screen carefully exhibits that are on the campus and those exhibits that are sent off the campus; and it is herewith determined that no exhibits that are lewd or embarrassing to the College will be permitted by the Head of the Division of Art.

Mr. Long seconded and the motion carried unanimously.

Mr. Springer moved that T. Sledd be designated Manager and Purchasing Agent of the College Bookstore effective April 1, 1965.

Mr. Long seconded and the motion carried unanimously.

Mr. Hart moved that the Board approve the Budget for the 1965-66 Fiscal Year as corrected.

Mr. Springer seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

### Meeting Recessed for Lunch

At twelve o'clock noon the meeting was recessed for lunch until one o'clock.

### Audit Reports for 1963-64 Fiscal Year

President Woods presented the copies of the Audit Report for the 1963-64 Fiscal Year to the members of the Board and reviewed the cover letter from Henry Carter, State Auditor, to Governor Breathitt.

### Judicial Board

Mr. Springer moved that the Board delay any action on the proposed Judicial Board until after the Code of Conduct is presented for its approval. Mr. Hall seconded and the motion carried unanimously.

### Bid on Publishing the College News for 1965-66

The only bid received for publishing the College News for the 1965-66 school year was submitted by the Mayfield Messenger, Mayfield, Kentucky. Requests for bids were also sent to the Ledger & Times, Murray, Kentucky, and the Murray Democrat, Murray, Kentucky.

The bid of the Mayfield Messenger is as follows:

Murray State College  
Board of Regents  
%Dr. Ralph H. Woods  
Murray, Kentucky

Gentlemen:

We are pleased to submit our bid for the production and printing of the Murray College News for the 1965-66 fiscal year. We are pleased also that the circulation of the College News is expanding each year.

TABLOID SIZE          7,500 copies

8 pages		\$279.00
	75¢ per hundred, more or less than 7,500	
12 pages		415.00
	\$1.00 per hundred, more or less than 7,500	
16 pages		524.00
	\$1.00 per hundred, more or less than 7,500	
20 pages		624.00
	\$1.50 per hundred, more or less than 7,500	

We have enjoyed the production and printing of the College News and the opportunity to work with Mr. Edmondson and his students. Thank you for giving us the opportunity to bid on this printing again this year.

Cordially yours,  
/s/ Ray Edwards  
Publisher  
MAYFIELD MESSENGER

Mr. Hart moved that as only one bid was received and that bid compares favorably with the contract for 1964-65, the Board accept the bid and award the contract for publishing the College News for the 1965-66 Fiscal Year to the Mayfield Messenger.

Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

### Organization of the College

President Woods stated that in light of the recent developments in other institutions, it appears wise for Murray State College to set up the following schools with a dean in charge of each school:

The School of Arts and Sciences--which will include the following departments: Biology; Chemistry; Communications; English; Fine Arts; Health, Physical Education, Recreation; History; Mathematics; Military Science; Modern Foreign Languages; Physics; Social Sciences. It is suggested that Dean W. G. Nash be designated as Dean of the School of Arts and Sciences and Dean of the Faculty.

The School of Business--with Dr. Thomas B. Hogancamp as Dean of the School of Business.

The School of Education--which will include Education, Psychology, and Library Science with Dr. Donald B. Hunter as Dean of the School of Education.

The School of Applied Sciences and Technology--which includes Agriculture, Home Economics, Industrial Arts, and Nursing with Dr. H. L. Oakley as Dean of the School of Applied Sciences and Technology.

Mr. Hart moved that the Board adopt the foregoing reorganization of Murray State College and that the suggested persons be designated as Dean of the respective schools effective September 1, 1965.

Mr. Hall seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

#### Productions at Kenlake Amphitheatre

Dr. Woods stated that he had a communication from the Governor and representative of the Parks regarding the presentation of dramatic productions or other programs at the Kenlake Amphitheatre.

Mr. Long moved that the President assemble a committee to determine what the College would be in position to do during the summer of 1965 and to also determine what financial arrangements could be made with the Governor or the Division of Parks. Mr. Springer seconded and the motion carried unanimously.

#### Property on Waldrop Drive

Dr. Woods stated that there are two houses on Waldrop Drive owned by Mr. and Mrs. R. G. Nelson of Chicago that might be bought for \$27,000.00.

Mr. Hart moved that the Board authorize the President to proceed to purchase these two houses if funds are available.

Mr. Hall seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Springer, aye; and Dr. Sparks, aye.

#### Meeting Recessed until 3:00 p.m., May 31, 1965

Mr. Springer moved that the meeting be recessed to reconvene at 3:00 p.m., C. S. T., May 31, 1965. Mr. Long seconded and the motion carried unanimously.

  
Chairman

  
Secretary