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**1967-04-17**

Board of Regents, Murray State University

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS  
MURRAY STATE UNIVERSITY  
April 17, 1967

The Board of Regents of Murray State University met in the Office of the President of the University at 10:00 a.m., C.S.T., on Monday, April 17, 1967, in regular quarterly session. The following members of the Board were present: Dr. Harry M. Sparks, Chairman, presiding; Mr. C. H. Hall, Mr. George Hart, Mr. Bob T. Long, Mr. Bill Powell, and Mr. O. B. Springer. Mr. Max J. Blythe was absent.

Dr. R. H. Woods, President, and Mrs. Patsy R. Dyer, Secretary of the Board, were present.

Mr. George Hart, Re-appointee to the Board administered Oath of Office by Mrs. Fay W. Sledd, Notary Public.

Chairman Sparks announced that on March 31, 1967, Governor Edward T. Breathitt reappointed George Hart for a new four year term ending March 31, 1971. He stated that the Oath of Office had been duly administered by Mrs. Fay W. Sledd, Notary Public.

#### Agenda

President Woods presented the following Agenda:

AGENDA  
for  
MEETING OF BOARD OF REGENTS  
MURRAY STATE UNIVERSITY  
April 17, 1967

- I. Reappointment of George Hart to the Board of Regents by Governor Breathitt.
- II. Election of Vice Chairman, Secretary, and Treasurer of the Board.
- III. Minutes of the Board Meeting held on February 20, 1967.
- IV. Report of the Committee on Credits, Certification, and Graduation.
- V. Resignations

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Shirley Homra	P-T Secretary, Head Start	2-28-67
Frank Steely	Professor and Chairman, History	6-30-67
Murrell D. Henson	Maintenance	2-28-67
John Chester York	Janitor, Library	2-28-67
Marjory Donovan	Instructor, History	6-30-67
Hoyt Wyatt	Rec. Room Attendant, Hart	2-28-67
William H. Oakley	Janitor, Health Building	3- 2-67
Inell Reavis	Cashier, Hart Snack Bar	3-31-67
Jack Vinson	Farm Laborer	3-31-67
Mary Vance	Winslow Cafeteria	3-24-67
Twyman Edwards	Dishwasher, SU Snack Bar	3-11-67
Max Parrish	Cook, SU Cafeteria	2-28-67
David Payne	Instructor, University School	8-31-67

#### VI. Leaves of Absence

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Treva Grogan	Secretary, Dean of Women	1-1-67--3- 6-67
Harvey L. Elder	Assoc. Prof., Mathematics	9-1-67--5-31-68
Harmon B. Pierce	Asst. Prof., University School	9-1-67--8-31-68
Buford Anderson	Asst. Prof., Physics	9-1-67--8-31-68
Patsy N. Forrest	Instructor, Nursing	9-1-67--8-31-68
Janice Hooks	Instructor, University School	9-1-67--8-31-68
John Gill	Instructor, Mathematics	9-1-67--6-30-68
Edward F. Brunner	Assoc. Prof., Education	7-1-67--6-30-68
Howell R. Clark	Asst. Prof., Chemistry	9-1-67--5-31-68
James R. Venza, Jr.	Asst. Prof., History	7-1-67--8-31-67
Ann Herron	Asst. Librarian	6-15-67--8-5-67
Edna Darnell	Instructor, Library Science	7-1-67--8-31-67

VII. Sabbatical Leave Requests

Rue L. Beale - Economics  
 Auburn Wells - Social Science  
 Robert W. Jones - Industrial Arts  
 J. Albert Tracy - Communications  
 Annette W. Gordon - Chemistry  
 Marshall Gordon - Chemistry  
 Laurie Ikerd - Library  
 Don Shelton - Education  
 Frances Richey - Business  
 M. P. Christopher - Chemistry

VIII. Adjustments in Salary

<u>Name</u>	<u>Assignment</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Alvin Brandon	Dishwasher, Snack Bar, Hart	\$1.09	\$1.11 per hr.	3-1-67--6-30-67
Charles Sanders	Electrician	\$450.00	500.00 per mo.	3-1-67--6-30-67

IX. Special Leaves

<u>Name</u>	<u>Assignment</u>	<u>Monthly Amount</u>	<u>Effective</u>
Morgan Sisk	Asst. Prof., Biology	\$310.00	2-1-68--6-30-68
Jack Wilson	Assoc. Prof., Mathematics	412.50	9-1-67--6-30-68
Mary E. Williams	Instructor, English	241.50	9-1-67--6-30-68
Charles L. Obert	Assoc. Prof., Business	382.50	9-1-67--6-30-68

X. Employment

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Sandra K. Melton	P-T Sec., Head Start	150.00	3-1-67--6-30-67
Jane P. Cremer	Inst., Bus. Ed. & Off. Adm., School of Business	660.00	9-1-67--6-30-68
Salvatore M. Matarazzo	Assoc. Prof., Education	1,000.00	9-1-67--6-30-68
Luther E. York	Rec. Room Attend., Hart	200.00	3-1-67--6-30-67
Mary Ann Bishop	P-T Sec., Voc. Research	150.00	2-21-67--6-30-67
Joseph K. Estes	Grad. Asst., Voc. Research	120.00	2-1-67--6-30-67
Leon Devlin	Grad. Asst., Voc. Research	120.00	2-20-67--6-30-67
George W. Pruitt	Professor, Education	750.00 for June 1967 1,000.00 for July 1967 250.00 for August 1967	
Charles McArthur	Asst. Prof., Psychology	1,000.00	9-1-67--6-30-68
William E. Segall	Asst. Prof., Education	900.00	6-12-67--6-30-68
Walter A. Kopp	Workshop, Remedial Reading, School of Ed.	1,050.00 for period July 10-28, 1967; payable 7-28-67	
Richard Ellis	Asst. Prof., History	900.00	9-1-67--6-30-68
Ann Hatcher	Xerox Oper. & Typist, Library	200.00	3-13-67--6-30-67
Carolyn Miles	Reserve Librarian	250.00	3-27-67--6-30-67
Willie Darnell, Jr.	Asst. Oper., Dup. Service	325.00	3-7-67--6-30-67
Diana Lee Mills	Asst. Prof., Psychology	750.00	9-1-67--6-30-68
Barbara F. Harrod	Asst. Prof., Psychology	750.00	9-1-67--6-30-68
William D. Bonham	Asst. Prof., Communications	750.00	9-1-67--6-30-68
Charles H. Chaney	Assoc. Prof., Agriculture	975.00	9-1-67--6-30-68
Crawford McClure	Dishwasher, SU Snack Bar	\$1.06 per hr.	3-13-67--6-30-68
Eugene Willis	Inst., Accounting & Finance School of Business	387.50 for June 1967 775.00	7-1-67--6-30-68
Earl H. Greeson	Workshop, Innovations in Read., Sch. of Education	350.00 for period June 19-24, 1967; payable 6-24-67	
Pauline J. Hord	Workshop, Innovations in Read., Sch. of Education	350.00 for period June 26-30, 1967; payable 6-30-67	
Dorothy Alkfe	Workshop, Outdoor Ed.-Curriculum, Sch. of Ed.	1,000.00 for period June 12-28, 1967; payable 6-28-67	
Sam P. Daykin	Prof., Sociology	1,100.00	9-1-67--6-30-68
Blanche Titsworth	Substitute Teacher, University School	25.00 per day	3-13-17, 1967 3-20-24, 1967
Pat Holt	Substitute Teacher, University School	25.00 per day	3-29--31, 1967
George Stepko	Grad. Asst., Social Sci.	120.00	3-1-67--5-31-67
Larry S. Humphries	Instructor, Mathematics	620.00	9-1-67--6-30-68
Opal McClure	Cashier, Hart Snack Bar	1.00 per hr.	4-1-67--6-30-68

X. Employment (Con't)

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Vera Stenbridge	Instructor, Lib. Sci.	\$ 393.75 for June 1967 525.00 for July 1967 131.25 for August 1967	
Bailey Gore	Asst. Prof. Health & PE	475.00 for June 1967	
Anne Thompson	P-T Inst., Home Economics	390.00 for June 1967	
James O. Overby	Assoc. Prof., Management School of Business	900.00	9-1-67--6-30-68
Jerome C. Hainsworth	Asst. Prof., Education	950.00	9-1-67--6-30-68
L. J. Hortin	Professor and Chairman Journalism Division Department of Communications	1,100.00	9-1-67--6-30-68
Priscilla McArthur	P-T Inst., History	600.00	9-1-67--6-30-68
Fred Coggin	Inst., Drama Technical Theatre	452.20 for June 1967 737.80 for July 1967 737.80 for August 1967 72.20 for September 1967	
Patsy Peebles	Clerk-Typist, Lib.	250.00	9-1-67--6-30-68
Marilyn Barrett	Asst. Librarian	253.27 for June 1967 400.00 for July 1967 66.65 for August 1967	
Lilly Williams	Asst. Librarian	269.04 for June 1967 425.00 for July 1967 70.80 for August 1967	
Keith Taylor	Asst. Prof., Education	925.00	9-1-67--6-30-68

XI. Study Centers - Second Semester 1966-67

<u>Name</u>	<u>Course</u>	<u>Place</u>	<u>Amount</u>
Evelyn Bradley	Psychology 681	Providence	\$435.00
John Ferrell	Business 600	Paducah	400.00
Eugene Flood	Business 550	Paducah	400.00
Charles Homra	Psychology 584	Paducah	400.00
Eugene Hurn	Business 650	Paducah	400.00
Ben Humphreys	Psychology 697	Paducah	400.00
George Ligon	Business 640	Paducah	400.00
Ethel Miller	Education 605	Cadiz	385.00
Charles Obert	Business 552	Paducah	400.00
Eugene Russell	Education 647	Owensboro	487.00
John Wells	Education 645	Hopkinsville	408.00
James H. Frank	Health Education 232	Madisonville	444.00
Richard Jackson	Art 111	Madisonville	444.00
C. S. Lowry	Political Science 141	Madisonville	444.00
Gene Lovins	Business 140	Madisonville	444.00
Robert McCann	Business 113	Madisonville	444.00
George Stockton	Business 140	Madisonville	444.00
John Thompson	Business 201	Madisonville	444.00
Jack Wilson	Mathematics 104	Madisonville	444.00

XII. Night and Saturday Classes - Second Semester 1966-67

<u>Name</u>	<u>Course</u>	<u>Amount</u>
Amos Tackett	Agriculture 565	\$100.00
Gerald DeShepper	Art 526	100.00
Robert L. Warren	Business 201	100.00
Philip Tibbs	Business 602	100.00
Esco Gunter	Business 113	100.00
Frances Richey	Business 141	100.00
George Ligon	Business 640	100.00
Pete Panzera	Chemistry 673	100.00
Billie Downing	Education 530	100.00
Rubie Smith	Education 605	100.00
Arvin Crafton	Education 630	100.00
John Wells	Education 645	100.00
Eugene Russell	Education 651	100.00
William Ryan	Education 661	100.00
Hugh Noffsinger	Education 664	100.00
Franklin Fitch	Education 666	100.00
Hugh Noffsinger	Education 669	100.00
Kenneth Harrell	History 515	100.00
Lew Wallace	History 526	100.00

James Claypool	History 530	\$100.00
Wayne Beasley	History 605	100.00
Elizabeth Ordway	Home Economics 635	100.00

XII. Night and Saturday Classes - Second Semester 1966-67 (con't)

<u>Name</u>	<u>Course</u>	<u>Amount</u>
Rezina Senter	Library Science 610	\$100.00
Carl Rogers	Music 607	100.00
Chad Stewart	Physical Education 600	100.00
Frank Kodman	Psychology 666	100.00
Charles Moore	Psychology 683	100.00
Edward Brunner	Psychology 686	100.00
Robert Rowan	Psychology 687	100.00
Ben Humphreys	Psychology 689	100.00
Elwood Murray	Speech 559	100.00

XIII. Dedication of the Library and Livestock Pavilion

The dedication of the Library will be 3:00 p.m., April 30, in the Auditorium.

The dedication of the Livestock Pavilion will be April 27, at 3:00 p.m., at the University Farm.

XIV. Naming the Library

XV. Naming the Livestock Pavilion

XVI. Alumni Banquet, Baccalaureate, and Commencement

The Alumni Banquet will be Saturday, May 27, at 6:00 p.m., in the Ballroom, Student Union Building.

Baccalaureate will be at 3:00 p.m., Sunday, May 28. The Baccalaureate speaker will be Dr. Leslie R. Smith, Pastor of the Central Christian Church, Lexington.

The Commencement will be at 8:00 p.m., Monday, May 29. The speaker will be Dr. Jesse Stuart, Poet Laureate of Kentucky.

We shall have a brief meeting of the Board of Regents at 4:00 p.m., May 29. The members of the Board and their wives are cordially invited to the President's home for dinner at 6:00 p.m.

XVII. Contract with the Division of Vocational Education

I ask your approval and authorization to make contract with the Division of Vocational Education of the State Department of Education to carry on the work in Home Economics, Agriculture, and special instruction in Business, Industrial Arts, Education, and any other areas where contracts are possible and feasible.

XVIII. Association of State Colleges and Universities - Division for Federal Programs

XIX. Budget for 1967-68 Fiscal Year

XX. Salary Schedule for 1967-68 - 12-months Basis

Professor	\$10,100 - \$17,000
Associate Professor	9,400 - 14,000
Assistant Professor	8,000 - 12,000
Instructor	6,500 - 10,000

XXI. Report of the Business Manager

XXII. Report of the Thomas P. Norris Student Loan Fund

XXIII. Report of the National Defense Student Loan Fund

XXIV. Kenlake Amphitheatre Productions

XXV. Recommendations of Kentucky Association of Student Governments

XXVI. Other Matters that need to come before the Board

- A. Contract for Publishing the Murray State News for 1967-68.
- B. Application for dormitory and cafeteria.

Respectfully submitted,  
/s/ R. H. Woods  
President

prd

Election of Vice Chairman, Secretary, and Treasurer of the Board.

President Woods stated that during the past year, Mr. George Hart has served as Vice Chairman, Mrs. Patsy R. Dyer as Secretary, and Mr. James A. Rogers, Assistant Business Manager, as Treasurer of the Board.

Mr. Powell moved that the Board continue with the same officers until new appointments are made to the Board.

Mr. Springer seconded and the motion carried unanimously.

Minutes of the Meeting of the Board held on February 20, 1967, Approved

Mr. Springer moved that the Board dispense with the reading of the Minutes of the Meeting held on February 20, 1967, and that the Minutes be accepted as received. Mr. Hart seconded and the motion carried unanimously.

Report of the Committee on Credits, Certification, and Graduation, Approved

Mr. Hart moved that the Board approve the Report of the Committee on Credits, Certification, and Graduation and that the degrees be granted.

Mr. Long seconded and the motion carried unanimously.

Resignations, Accepted

Mr. Powell moved that the Board accept the resignations of persons listed in Item V of the Agenda. Mr. Springer seconded and the motion carried unanimously.

Leaves of Absence, Approved

Mr. Powell moved that the Board grant the leaves of absence of persons as stated in Item VI of the Agenda. Mr. Springer seconded and the vote was unanimous.

Sabbatical Leave Requests, Granted

Mr. Powell moved that the Board grant the requests for Summer Sabbatical Leave as stated in Item VII of the Agenda.

Mr. Springer seconded and the roll was called on the adoption of the motion with the following vote: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Adjustment in Salary, Approved

Mr. Hart moved that the Board approve the adjustments in salary as listed in Item VIII of the Agenda.

Mr. Long seconded and the roll was called on the adoption of the motion with the following vote: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Special Leaves, Approved

Mr. Hart moved that the Board approve Special Leaves for those listed in Item IX of the Agenda.

Mr. Long seconded and the roll was called on the adoption of the motion with the following vote: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Employment, Approved

Mr. Hall moved that the Board approve the employment of persons as stated in Item X of the Agenda.

Mr. Powell seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Study Centers - Second Semester 1966-67, Approved

Mr. Hart moved that the Board approve the Study Centers being operated off campus during the Second Semester 1966-67.

Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Night and Saturday Classes - Second Semester 1966-67, Approved

Mr. Hart moved that the Board approve the Night and Saturday classes for the Second Semester 1966-67 as listed in Item XII of the Agenda.

Mr. Long seconded and the roll was called on the adoption of the motion with the following vote: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Dedication of the Livestock Pavilion and Dedication of the New Library

Dr. Woods stated that Governor Breathitt will be the featured speaker at the dedication of the Livestock Pavilion on April 27, and that Dr. Forrest Pogue will be the speaker at the dedication of the new Library on April 30.

Mr. Hall presented the following resolution and moved that it be adopted:

WHEREAS, Professor A. Carman served as head of the Department of Agriculture at Murray State University from 1936, until his retirement in 1959, and

WHEREAS, under his leadership, an effective program of instruction evolved, and

WHEREAS, the College Farm was managed in a manner that increased the average production per acre more than three times during his tenure of service, and

WHEREAS, he served faithfully and effectively as Secretary of the Kentucky Jersey Cattle Club,

NOW, THEREFORE, BE IT RESOLVED that the Livestock Pavilion on the University Farm be named the A. Carman Pavilion.

Mr. Powell seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Mr. Hart presented the following resolution and moved that it be adopted:

WHEREAS, Professor C. S. Lowry has served Murray State University effectively and significantly for 42 years, and

WHEREAS, he has been Chairman of the Library Committee of Murray State University for more than 20 years,

NOW, THEREFORE, BE IT RESOLVED, in recognition of his significant achievements as a teacher, wise counselor, and effective servant, that the new addition to the Library be named the C. S. Lowry Library.

Mr. Springer seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Alumni Banquet, Baccalaureate, and Commencement

Dr. Woods stated that the speaker at the Alumni Banquet on Saturday, May 27, will be John Mack Carter, Editor of Ladies Home Journal, and reviewed the statements regarding the Baccalaureate and Commencement programs in Item XVI of the Agenda. He further stated that the members of the Board and their wives are invited to the President's home on May 29, for dinner prior to Commencement.

Contract with the Division of Vocational Education

Mr. Long moved that the Board authorize the President to make contracts with the Division of Vocational Education to carry on the work in Home Economics, Agriculture, and special instruction in Business, Industrial Arts, Education, and any other areas where contracts are feasible and reimbursement is possible.

Mr. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Association of State Colleges and Universities - Division of Federal Programs

Mrs. Dyer read the following letter:

March 6, 1967

President Ralph H. Woods  
Murray State University  
Murray, Kentucky 42072

Dear President Woods:

Upon recommendation of the Committee on Federal Programs, the Board of Directors has approved the establishment of an Office of Federal Programs in Washington, D. C. on July 1, 1967, under the auspices of ASCU.

This Office will provide individual assistance to member institutions subscribing to its services in identifying sources of Federal or foundation support and helping them to participate more effectively in Federal programs.

As you know, a number of commercial agencies and institutions have opened offices in Washington to provide this kind of service. At meetings a year ago February and again last November, presidents of ASCU member institutions asked the Board of Directors to explore the possibility of offering comparable services through an office which would be supported cooperatively by those institutions wishing to participate in it.

In our poll of member institutions last May and at the Annual Meeting in November, 28 presidents indicated that they definitely wished to participate, and an additional 18 said "maybe." A list of institutions whose presidents said "yes" is enclosed along with a prospectus and a fee schedule adopted by the Board of Directors. The Committee on Federal Programs, which would act as the Steering Committee for the Office, has met with a prospective director of the Office and has recommended his appointment.

What we need now is a letter of intent from the president of each institution wishing to participate, so that we can make a firm offer to the prospective director and make physical arrangements in order to have the office in operation by July 1st.

If you plan definitely to participate, would you send me a letter to this effect as soon as possible, and also indicate whether you would like to be invoiced separately or have the fee included in your statement of dues to the Association. We will handle this in any way that will best fit your circumstances.

Sincerely,  
/s/ Allan W. Ostar  
Executive Director

Mr. Hall moved that the Board of Regents of Murray State University join with other institutions of the Association of State Colleges and Universities in participating in the Office of Federal Programs and further authorize the expenditure of \$2,500 for this service.

Mr. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.



Budget for 1967-68 Fiscal Year, Approved

President Woods reviewed the Budget and called suggested corrections to the attention of the Board.

(See attached Budget)

Upon Chairman Sparks' suggestion, President Woods left the room.

Mr. Springer moved that the \$30,000.00 limitation for the President's salary as established by Board action in April 1966, be eliminated and that the salary of the President of Murray State University, R. H. Woods, be set at \$2,600.00 per month beginning May 1, 1967, and continuing through June 30, 1968.

Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hart, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

President Woods returned to the meeting, was informed of the Board's action, and expressed his appreciation to the Board.

Mr. Long moved that the Board accept the Budget as presented and corrected by the President, that this Budget be established for the 1967-68 Fiscal Year, and that the persons named therein be employed at the salaries so indicated.

Mr. Hall seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Salary Schedule for 1967-68, Approved

President Woods presented the salary schedule as stated in Item XX of the Agenda.

Mr. Powell moved that the Salary Schedule for 1967-68 as presented in Item XX of the Agenda be approved. Mr. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Report of the Business Manager, Accepted

REPORT OF P.W. ORDWAY, BUSINESS MANAGER  
TO THE PRESIDENT AND BOARD OF REGENTS OF  
MURRAY STATE UNIVERSITY  
April 17, 1967

The following report is submitted for the information and consideration of the President and Board of Regents of Murray State University.

Summary of Financial Report - July 1, 1966 - March 31, 1967

Current General Funds

Net Receipts	\$ 5,700,433.81	
Net Expenditures	<u>4,769,169.05</u>	
Balance Current General Funds		\$931,264.76

Current Restricted Funds

Net Receipts	\$ 4,865,447.62	
Net Current Expenditures	<u>4,697,064.89</u>	
Balance Current Restricted Funds		\$168,382.73

Unexpended Plant Funds - Capital Construction

Appropriations & Revenue Bonds	\$16,090,095.80	
Expenditures	<u>14,852,262.18</u>	
Balance Unexpended Plant Funds		<u>\$1,237,833.62</u>
TOTAL BALANCE OF ALL FUNDS		<u>\$2,337,481.11</u>

## Financial Report for the period July 1, 1966 - March 31, 1967

	<u>Current General Receipts:</u>	<u>Estimate</u>	<u>Actual</u>	<u>Balance</u>
I. EDUCATIONAL AND GENERAL				
A. Student Fees	\$2,114,335.00	\$ 703,772.51	\$1,410,562.49	
B. State Appropriation	4,777,705.00	4,030,000.00	747,705.00	
C. Miscellaneous	545,240.00	486,849.74	58,390.26	
D. Organized Activities	32,000.00	29,121.64	2,878.36	
E. Balance from Previous Year	<u>437,440.00</u>	<u>437,438.21</u>	<u>1.79</u>	
Total Education & General	7,906,720.00	5,687,182.10	2,219,537.90	
II. AUXILIARY ENTERPRISES				
A. Housing	<u>21,242.00</u>	<u>14,903.82</u>	<u>6,338.18</u>	
Gross Current General Receipts	7,927,962.00	5,702,085.92	2,225,876.08	
Less Inter-Departmental Receipts		<u>1,652.11</u>	<u>1,652.11</u>	
NET CURRENT GENERAL RECEIPTS	<u>\$7,927,962.00</u>	<u>\$5,700,433.81</u>	<u>\$2,227,528.19</u>	

	<u>Current General Expenditures</u>	<u>Allotments</u>	<u>Charges</u>	<u>Balance</u>
I. EDUCATIONAL AND GENERAL				
A. Administrative	\$ 172,118.00	\$ 128,120.12	\$ 43,997.88	
B. General Expense	947,284.00	665,980.17	281,303.83	
C. Instruction	3,454,604.90	2,476,872.02	977,732.88	
D. Organized Activities	174,136.00	125,226.49	48,909.51	
E. Library	333,264.00	187,253.14	146,010.86	
F. Research	71,524.00	51,003.45	20,520.55	
G. Public Service	65,815.00	42,497.43	23,317.57	
H. Physical Plant	902,526.10	744,211.01	158,315.09	
I. Agricultural Laboratory	<u>68,760.00</u>	<u>46,914.98</u>	<u>21,845.02</u>	
Total Educational & General	6,190,032.00	4,468,078.81	1,721,953.19	
II. AUXILIARY ENTERPRISES	182,960.00	115,665.46	67,294.54	
III. STUDENT AID	88,400.00	72,076.89	16,323.11	
IV. TRANSFER TO CAPITAL CONSTRUCTION	600,000.00	-0-	600,000.00	
V. UNAPPROPRIATED SURPLUS	751,570.00	-0-	751,570.00	
VI. RESERVE FOR IMPREST CASH FUNDS	<u>115,000.00</u>	<u>115,000.00</u>	<u>.00</u>	
Total Current General Expend:	7,927,962.00	4,770,821.16	3,157,140.84	
Less Inter-Departmental Expenditures		<u>1,652.11</u>	<u>1,652.11</u>	
NET CURRENT GENERAL EXPENDITURES	<u>\$7,927,962.00</u>	<u>\$4,769,169.05</u>	<u>\$3,158,792.95</u>	

## Current Restricted Receipts and Expenditures

	<u>Receipts</u>	<u>Charges</u>	<u>Balance</u>
I. Housing and Dining System	\$2,604,794.05	\$2,454,524.86	\$ 150,269.19
II. Consolidated Education Buildings	<u>2,260,653.57</u>	<u>2,242,540.03</u>	<u>18,113.54</u>
Total Restricted	<u>\$4,865,447.62</u>	<u>\$4,697,064.89</u>	<u>\$ 168,382.73</u>

## Unexpended Plant Funds - Capital Construction

	<u>Account No.</u>	<u>Allotments</u>	<u>Charges</u>	<u>Balance</u>
Miscellaneous Repairs	36-7-37-120	\$ 58,952.25	\$ 50,106.70	\$ 8,845.55
Applied Science Bldg.	36-7-37-134	2,019,227.04	1,862,461.31	156,765.73
Laboratory School	36-7-37-140	108,325.00	56,761.82	51,563.18
Addition to Library	36-7-37-141	825,241.00	789,288.99	35,952.01
New Nursing Facilities	36-7-37-142	925,498.00	917,686.68	7,811.32
New Administration Bldg.	36-7-37-143	1,256,620.00	1,165,732.94	90,887.06
Addition to Education Bldg.	36-7-37-144	830,831.51	785,635.44	45,196.07
Addition to Married Housing	36-7-37-145	563,000.00	555,214.95	7,785.05
Hart	36-7-37-146	2,381,501.00	2,353,605.92	27,895.08
White	36-7-37-147	1,709,500.00	1,694,389.65	15,110.35

	<u>Account No.</u>	<u>Allotments</u>	<u>Charges</u>	<u>Balance</u>
Hester	36-7-37-148	\$1,852,500.00	\$1,685,744.78	\$ 166,755.22
Heating & Elect. Dist.	36-7-37-149	513,128.00	179,873.55	333,254.45
Addition to Science Bldg.	36-7-37-151	2,786,834.00	2,613,481.57	173,352.43
Master Campus Plan	36-7-37-152	17,310.00	17,300.15	9.85
Farm Engineering Bldg.	36-7-37-154	9,336.00	500.00	8,836.00
Biological Station	36-7-37-155	7,700.00	6,171.31	1,528.69
Livestock Show Barn	36-7-37-156	119,842.00	116,306.42	3,535.58
Addition to Fine Arts Bldg.	36-7-37-157	102,750.00	1,000.00	101,750.00
New Classroom Bldg.	36-7-37-158	2,000.00	1,000.00	1,000.00
TOTAL		<u>\$16,090,095.80</u>	<u>\$14,852,262.18</u>	<u>\$1,237,833.62</u>

## Statement of Operations

## I. FARM - July 1, 1966 - March 31, 1967

Receipts \$ 45,552.40

## Expenditures:

Salaries & Wages \$ 17,075.06  
 Veterinary & Testing 1,293.75  
 Current Operating Expense 27,598.74  
 Capital Outlay 947.43

Total Expenditures \$ 46,914.98

Expenditures exceeding Receipts \$ 1,362.58

## II. CAFETERIAS

Student Union Winslow  
June 1-Feb. 28, 1967 June 1-Feb. 28, 1967

## Receipts:

Cash Received at Door \$ 28,023.94 \$ 21,906.30  
 Meal Tickets 371,284.85 405,897.65  
 Sales to other Food Service Units 2,178.13 1,083.99  
 Total \$401,486.92 \$428,887.94

## Expenditures:

Salaries & Wages \$134,058.39 \$139,992.43  
 Student Wages 10,798.35 7,999.50  
 Food Products 173,486.32 197,238.62  
 Other Current Expenses 20,175.81 16,929.01  
 New Equipment 4,588.76 1,996.00  
 Total \$343,107.63 \$364,155.56

Profit for Period \$ 58,379.29 64,732.38

Comparative Statements

Profit for period June 1, 1965-Feb. 28, 1966 \$ 43,002.75 \$ 8,204.35  
 Profit for period June 1, 1964-Feb. 28, 1965 69,559.43 48,007.65  
 Profit for period June 1, 1963-Feb. 28, 1964 52,592.88 13,821.33

## III. SNACK BARS

Student Union Hart Hall  
June 1-Feb. 28, 1967 Sept. 1-Feb. 28, 1967

## Receipts:

Snack Bar \$ 56,772.80 \$ 28,850.47  
 Juke Box 633.00 293.10  
 Vending Machines & Commissions 6,139.55 331.52  
 Other 170.15 17.80  
 Total \$ 63,715.50 29,492.89

## Expenditures:

Salaries & Wages \$ 26,832.34 \$ 12,848.15  
 Merchandise for Resale 30,379.77 13,089.74  
 Other Current Expenses 3,214.10 1,704.77  
 Total \$ 60,426.21 \$ 27,642.66

Profit for Period \$ 3,289.29 \$ 1,850.23

Comparative Statements

Profit for period June 1, 1965-Feb. 28, 1966 5,843.78 None  
 Profit for period June 1, 1964-Feb. 28, 1965 7,804.54 Began Operations  
 Profit for period June 1, 1963-Feb. 28, 1964 8,640.97 Sept. 1, 1966

IV. <u>RECREATION ROOMS</u>	<u>Student Union</u>	<u>Hart Hall</u>
	June 1, 1966-Feb. 28, 1967	Sept. 1, 1966-Feb. 28, 1967
Receipts:		
Pool	\$10,744.95	\$10,946.10
Vending Commission	<u>854.53</u>	<u>103.42</u>
Total	\$11,599.48	\$11,049.52
Expenditures:		
Salaries & Wages	\$ 4,234.21	\$ 4,266.50
Other Current Expenses	<u>466.90</u>	<u>488.01</u>
Total	\$ 4,701.11	\$ 4,754.51
Profit for Period	<u>\$ 6,898.37</u>	<u>\$ 6,295.01</u>
<u>Comparative Statements</u>		
Profit for period June 1, 1965-Feb. 28, 1966	8,615.31	None
Profit for period June 1, 1964-Feb. 28, 1965	10,732.76	Began Operations
Profit for period June 1, 1963-Feb. 28, 1964	9,449.63	Sept. 1, 1966

V. ACCOUNTS RECEIVABLE

Spring 1966	\$ 127.87
Summer 1966	14.00
Fall 1966	1,019.54

Respectfully Submitted,  
/s/ P. W. Ordway  
Business Manager

MURRAY STATE UNIVERSITY  
Fund Statement - Revenue Bond Accounts  
March 31, 1967

HOUSING AND DINING SYSTEM REVENUE BONDS, SERIES A-KRevenue Fund

Bank of Murray - Cash	\$ 32,353.41	
Peoples Bank - Cash	29,667.46	
Securities at Book Value	<u>704,792.12</u>	\$ 766,812.99

Bond & Interest Sinking Fund

Citizens Fidelity Bank and Trust Company:		
Cash	823.48	Cr.
Securities at Book Value	<u>722,072.15</u>	721,248.67

Repair & Maintenance Reserve Fund

Citizens Fidelity Bank and Trust Company:		
Cash	1,649.76	
Securities at Book Value	<u>163,312.07</u>	<u>164,961.83</u>

Total Funds \$1,653,023.49

PRIVATELY HELD HOUSING AND DINING REVENUE BONDSBond & Interest Redemption Escrow Fund

Citizens Fidelity Bank and Trust Company:		
Certificates of Deposit	\$ 252,386.25	
The Kentucky Trust Company:		
Certificates of Deposit	<u>178,544.76</u>	

Total Funds \$ 430,931.01

CONSOLIDATED EDUCATIONAL BUILDINGS REVENUE BONDS, SERIES A-DRevenue Fund

Bank of Murray:		
Cash	\$ 12,284.23	
Securities at Book Value	<u>2,015,436.02</u>	\$2,027,720.25

Bond & Interest Sinking Fund

Citizens Fidelity Bank and Trust Company:		
Cash	1,929.86	
Securities at Book Value	<u>1,026,104.69</u>	

Total Funds 1,028,034.55  
\$3,055,754.80

Prepared by: /s/ James A. Rogers  
Assistant Business Manager

Schedule of Securities - Revenue Bond Accounts  
March 31, 1967

HOUSING & DINING SYSTEM REVENUE BONDS, SERIES A-K

Revenue Fund

\$303,000	U. S. Treasury Bills 6/1/67	\$299,400.19
75,000	U. S. Treasury Bills 9/30/67	71,006.68
<u>354,000</u>	U. S. Treasury Bills 10/31/67	<u>334,385.25</u>
\$732,000	Face Value	Book Value \$704,792.12

Bond & Interest Sinking Fund

\$ 46,000	U. S. Treasury Bills 5/1/67	\$ 43,845.00
43,000	U. S. Treasury Notes 4-1/4% 5/15/67	42,926.90
195,000	U. S. Treasury Notes 3-3/4% 8/15/67	193,111.09
79,000	U. S. Treasury Notes 4-7/8% 11/15/67	78,876.56
65,000	U. S. Treasury Notes 5-1/4% 5/15/71	65,020.17
7,000	U. S. Treasury Notes 5-3/8% 11/15/71	7,019.69
15,000	U. S. Treasury Bond 3-7/8% 5/15/68	14,967.19
130,000	U. S. Treasury Bond 3-7/8% 11/15/68	128,913.28
42,000	U. S. Treasury Bond 4% 10/1/69	41,999.38
92,000	U. S. Treasury Bond 4% 2/15/70	91,377.26
<u>15,000</u>	U. S. Treasury Bond 4% 8/15/71	<u>14,015.63</u>
\$729,000	Face Value	Book Value \$722,072.15

Repair & Maintenance Reserve Fund

\$ 5,000	U. S. Treasury Notes 4-1/4% 5/15/67	\$ 4,991.50
29,000	U. S. Treasury Notes 4-7/8% 11/15/67	28,954.69
40,000	U. S. Treasury Notes 5% 11/15/70	40,012.50
40,000	U. S. Treasury Notes 5-1/4% 5/15/71	40,033.20
2,000	U. S. Treasury Notes 5-3/8% 11/15/71	2,005.63
47,000	U. S. Treasury Bond 4% 2/15/70	46,380.17
1,000	U. S. Treasury Bond 4% 8/15/71	934.38
\$164,000	Face Value	Book Value \$163,312.07

PRIVATELY HELD HOUSING & DINING REVENUE BONDS

Bond & Interest Redemption Escrow Fund

\$430,931.01	Citizens Fidelity Bank and Trust Company and Kentucky Trust Company Certificates of Deposit 4-1/4% maturing 3/1 and 9/1 each year in amounts equal to principal and interest due.	\$430,931.01
\$430,931.01	Face Value	Book Value \$430,931.01

CONSOLIDATED EDUCATIONAL BUILDINGS REVENUE BONDS, SERIES A-D

Revenue Fund

\$ 865,000	U. S. Treasury Bills 6/1/67	\$ 854,723.32
380,000	U. S. Treasury Bills 9/30/67	359,678.97
373,000	U. S. Treasury Bills 10/31/67	352,332.48
379,000	U. S. Treasury Notes 4% 5/15/68	378,526.25
<u>70,000</u>	U. S. Treasury Notes 5% 11/15/70	<u>70,175.00</u>
\$2,067,000	Face Value	Book Value \$2,015,436.02

Bond & Interest Sinking Fund

\$ 330,000	U. S. Treasury Bills 5/1/67	\$ 313,691.96
11,000	U. S. Treasury Notes 4-1/4% 5/15/67	10,981.30
140,000	U. S. Treasury Notes 4-7/8% 8/15/67	139,812.51
142,000	U. S. Treasury Notes 5-5/8% 2/15/68	142,034.38
157,000	U. S. Treasury Bond 3-7/8% 5/15/68	154,252.50
240,000	U. S. Treasury Bond 3-3/4% 8/15/68	233,250.00
<u>32,000</u>	U. S. Treasury Bond 4% 2/15/69	<u>32,082.04</u>
\$1,052,000	Face Value	Book Value \$1,026,104.69

Schedule of Outstanding Bonds  
March 31, 1967

<u>Name of Issue</u>	<u>Outstanding 3/31/67</u>
<u>Housing and Dining System Revenue Bonds, Series A-K</u>	
Series A Woods Hall, dated 9/1/65, interest rate 2.75%, maturity date 9/1/95, amount of issue \$705,000	\$ 690,000
Series B Student Union Building, dated 9/1/65, interest rate 2.875%, maturity date 9/1/97, amount of issue \$605,000	595,000
Series C Richmond Hall, dated 9/1/65, interest rate 3.125%, maturity date 9/1/2000, amount of issue \$635,000	635,000
Series D Clark Hall, dated 9/1/65, interest rate 3.125%, maturity date 9/1/2000, amount of issue \$760,000	750,000

Series E College Court I, dated 9/1/65, interest rate 3.50%, maturity date 9/1/01, amount of issue \$390,000	385,000
Series F Franklin Hall & Winslow Cafeteria, dated 9/1/65, interest rate 3.50%, maturity date 9/1/01, amount of issue \$1,290,000	11,290,000
Series G College Court II, dated 9/1/65, interest rate 3.375%, maturity date 9/1/2000, amount of issue \$400,000	400,000
Series H Elizabeth Hall & Springer Hall, dated 9/1/65, interest rate 3.375%, maturity date 9/1/03, amount of issue \$1,845,000	1,845,000
Series I Hart Hall, dated 9/1/65, interest rate 3.625%, maturity date 9/1/04, amount of issue \$2,250,000	2,250,000
Series J College Court III, dated 9/1/65, interest rate 3.75%, maturity date 9/1/04, amount of issue \$510,000	510,000
Series K Hester Hall & White Hall, dated 9/1/65, interest rate 3%, maturity date 9/1/02, amount of issue \$3,280,000	3,280,000
Total	\$12,630,000

#### Privately Held Housing and Dining Revenue Bonds

Housing & Dining Hall Revenue Bonds of 1961, Franklin Hall and Winslow Cafeteria, dated 9/1/61, interest rate 3.25%, maturity date 9/1/71, amount of issue \$176,000	\$ 116,000
Apartment Housing Revenue Bonds of 1962, College Court II, dated 9/1/62, interest rate 3.375%, maturity date 9/1/72, amount of issue \$64,000	48,000
Dormitory Revenue Bonds of 1963, Elizabeth Hall and Springer Hall, dated 9/1/63, interest rate 3.35%, maturity date 9/1/73, amount of issue \$255,000	225,000
Total	\$ 389,000

#### Consolidated Educational Buildings Project Revenue Bonds

Series A dated 5/1/61, interest rate 3%-4.125%, maturity date 5/1/86, amount of issue \$1,400,000	\$ 1,225,000
Series B dated 11/1/63, interest rate 3.25%-3.875%, maturity date 5/1/94, amount of issue \$2,360,000	2,310,000
Series C dated 4/1/66, interest rate 3%, maturity date 5/1/96, amount of issue \$2,721,000	2,721,000
Series D dated 4/1/66, interest rate 4.25%-4.50%, maturity date 5/1/94, amount of issue \$5,280,000	5,280,000
Total	\$11,536,000
Total Outstanding Bonds	<u>\$24,555,000</u>

Prepared by: /s/ James A. Rogers  
Assistant Business Manager

Mr. Springer moved that the Report of the Business Manager be accepted. Mr. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

#### Report of the Thomas P. Norris Student Loan Fund, Accepted

Mr. Powell moved that the Report of the Thomas P. Norris Student Loan Fund be accepted. Mr. Hart seconded and the motion carried unanimously.

#### Report of National Defense Student Loan Fund, Accepted

Mr. Long moved that the Board accept the Report of the National Defense Student Loan Fund. Mr. Hall seconded and the motion carried unanimously.

#### Contract for Publishing the Murray State News for 1967-68, Awarded to Mayfield Messenger.

The only bid received for publishing the Murray State News for the 1967-68 school year was submitted by the Mayfield Messenger, as follows:

Request for Quotation #67-69  
Bid as submitted by The Mayfield Messenger:  
As submitted by Ray Edwards, Publisher

8 tabloid pages	\$279.00
75¢ per hundred more or less than 8300	
12 tabloid pages	415.00
\$1.00 per hundred more or less than 8300	
16 tabloid pages	524.00
\$1.00 per hundred more or less than 8300	
20 tabloid pages	624.00
\$1.50 per hundred more or less than 8300	

#### NO CHARGES FOR INSERTS

In view of the fact that the bid of the Mayfield Messenger was identical to last year's bid and that no other bid was received, Mr. Powell moved that the Board award the contract for publishing the Murray State News to the Mayfield Messenger for the 1967-68 school year.

Mr. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

#### Kenlake Amphitheatre Productions

Dr. Woods reviewed the Budget for the production of plays at Kenlake Amphitheatre from June 29, through September 2, 1967.

Mr. Long moved that the Board approve the action of the President in signing the contract with the Department of Parks for the production of plays at the Kenlake Amphitheatre in keeping with the following budget:

#### PROVIDING PERFORMANCES AT THE KENLAKE THEATER FROM JUNE 29 THROUGH SEPTEMBER 2

Prepare two plays--one which would be given on Thursdays, Fridays, and Saturdays for the first three weekends, another one which would be given for the next three weekends, and the remaining weekends to have alternating performances of one of the two productions.

It is suggested that Murray State University be responsible for providing the Director, selecting the actors and crew, and the Technical Director for the amounts set forth herein. It will be necessary for the Department of Parks to guarantee the University \$15,700.

Be it further suggested that the Parks take care of the box office, including programs and tickets, publicity, ushers, and concessions; and that the Parks will have all the returns from the ticket sales.

Arrangements will need to be made providing funds to the Murray State University Foundation so that the Technical Director, cast, crew, and royalty can be paid.

Performances on Thursday, Friday, and Saturday  
June 29 through September 2

#### Murray State University

Technical Director	\$2,000.00
Actors (12) \$50.00 per week	7,200.00
Crew (6) \$50.00 per week	3,600.00
Stage Manager	
Properties	
Lighting Assistant	
Costumes	
Sound-Scenery Assistant	
Royalty (2 shows-30 performances)	750.00
Costumes (no rental)	150.00
Scenery	1,500.00
(Lumber, canvas, paint, plywood, hardware, etc.)	
Makeup	75.00
Properties	225.00

#### Department of Parks

Box Office
Programs
Tickets
Publicity
Ushers
Concessions

Transportation	200.00
Total	\$15,700.00

Arrangements will be made by the University for the people to enroll for academic credit at Murray State University.

Mr. Springer seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. J. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

#### Recommendations of the Kentucky Student Association

President Woods presented the following resolutions received from the Kentucky Student Association:

##### KSA R-1

Whereas, the educational advancement of its students is a principle purpose of any college or university, and

Whereas, students should be directly involved in every facet of the policy making process of every college and university, and

Whereas, Boards of Trustees or Regents are the principal policy makers of colleges and universities, now therefore

BE IT RESOLVED by the Kentucky Student Association that it is the sense of this Assembly that the Boards of Trustees or Regents at all Kentucky colleges and universities should include at least one student voting member,

BE IT FURTHER RESOLVED that all private colleges in Kentucky should take the necessary action to include at least one student as a voting member on their Board of Trustees or Regents, and

BE IT FURTHER RESOLVED that the 1968 Kentucky General Assembly should revise the Kentucky Revised Statutes to include at least one student as a voting member of the Board of Trustees or Regents of each state-supported college, selected by respective student governments.

Introduced by:  
Sheryl G. Snyder  
University of Kentucky  
March 4, 1967

##### KSA R-2

Whereas, unrealistic class attendance policies are a headache both to students and administrative officials alike, and

Whereas, the time and expense of enforcing unrealistic class attendance policies is not commensurate with their effort, and

Whereas, the students at Kentucky Colleges and Universities have demonstrated maturity and judgment with regard to class attendance and participation,

BE IT THEREFORE RESOLVED, that the Kentucky Student Association supports a non-compulsory class attendance policy for students in Kentucky Colleges and Universities,

BE IT FURTHER RESOLVED, that the Kentucky Student Association proffers the services of its committees to assist the various student organizations in gaining information and support for a non-compulsory class attendance policy for students,

BE IT FURTHER RESOLVED, that the Kentucky Student Association urges the Administrative officials of the Kentucky Colleges and Universities to take immediate action toward a policy of non-compulsory class attendance for students. (Introduced by: John Lovett, Western Kentucky, March 4, 1967)



## KSA R-5

Whereas, student parking has become a major problem at many Kentucky Colleges and Universities, and

Whereas, multi-floor parking structures have successfully eliminated parking problems in many colleges and universities outside Kentucky and in many cities, and

Whereas, modern architecture has made the multi-floor parking structure an attractive as well as a useful building,

BE IT THEREFORE RESOLVED, that the Kentucky Student Association urge the Administration and Board of Trustees or Regents of each Kentucky college and university to seriously consider the prompt construction of multi-floor parking structures to eradicate present student parking difficulties.

Introduced by:  
John Lovett  
Western Kentucky University  
March 4, 1967

Regarding KSA R-1, the Board questioned the legality of a student having membership on a Board of Regents or Trustees, and further requested President Woods to obtain legal advice from the Department of Education Attorney.

Regarding KSA R-2, the Board stated that considering the present policy of class attendance as required by the regional accrediting associations and the fact that each professor is given the right to set attendance standards for each of his classes, we feel this is a liberal policy under present conditions and desire to continue with this policy at Murray State University.

The foregoing was presented by Mr. Springer, seconded by Mr. Long and was unanimously adopted.

Regarding KSA R-5, the Board takes cognizance of the suggestion that multiple-floor parking structures be built for student parking; and in our consideration of future needs of parking, we have incorporated in our campus plan suggestions for parking structures. In this long range plan, it should be understood that charges sufficient to amortize the cost of these parking structures would have to be levied.

Mr. Powell presented the foregoing statement; Mr. Hart seconded; and the vote for adoption was unanimous.

Application for Dormitory and Cafeteria, Authorized.

Mr. Powell moved that the Board authorize the President to submit an application to the Department of Housing and Urban Development for a loan with which to construct a girls' dormitory housing approximately 400 to be located between Chestnut Street and Payne Street.

Mr. Hall seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Mr. Hart moved that the Board authorize the President to submit an application to the Department of Housing and Urban Development for a loan with which to construct a cafeteria to serve the aforementioned dormitory area and to be located between Payne Street and Chestnut Street.

Mr. Long seconded and the roll was called on the adoption of the motion with the following voting: Mr. Hall, aye; Mr. Hart, aye; Mr. Long, aye; Mr. Powell, aye; Mr. Springer, aye; and Dr. Sparks, aye.

Meeting Recessed until May 29, 1967

There being no further business, Mr. Springer moved that the meeting be recessed to convene May 29, 1967, at 4:00 p.m., in the Office of the President. Mr. Hart seconded and the motion carried unanimously.

Patricia R. Dyer  
Secretary

Harry M. Sparks  
Chairman

MURRAY STATE UNIVERSITY  
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Hart Hall:	
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General Fund-----	35
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Property-----	32
KERS:	
Educational & General Personnel-----	11
Auxiliary Enterprises-----	37
Libraries:	
Main-----	30
University School-----	30
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Applied Science-----	30
Science-----	30
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Ordway Hall:	
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Post Office-----	39
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Hart Hall-----	43
Registrar's Office-----	12
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Mussel-----	31
Catfish-----	31
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Home Economics-----	18
Industrial Arts-----	18
Nursing-----	18
School of Arts & Sciences-----	19-22
Biology-----	19
Chemistry-----	19
Communications:-----	19
Radio-----	19
Speech & Debate-----	19
Journalism-----	19
English-----	20
Fine Arts:-----	20
Art-----	20
Drama-----	20
Music-----	20
Health, PE & Recreation-----	21
History-----	21
Mathematics-----	21
Military Science-----	21
Modern Foreign Language-----	22
Physics-----	22
Social Science-----	22
Philosophy-----	22
School of Business-----	23-24
Dean-----	23
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Business Education & Office Administration-----	23
Economics-----	23
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Woods Hall:	
General Fund-----	36
Restricted Fund-----	41
Workmen's Compensation Insurance-----	11

MURRAY STATE UNIVERSITY  
Allocation of Registration Fees  
1967-68 Fiscal Year

This budget proposal is submitted for your consideration, and is based on the following:

1. That we receive our full Legislative Appropriation of \$5,648,220.00 for this fiscal year.
- 2a. That we have a full-time equivalent enrollment of 6,300 for the 1967 Fall Semester; 6,000 for the 1968 Spring Semester; and 2,300 for the 1968 Summer Semester. It is estimated that 200 students will receive scholarships (Board of Regents, Athletic, and War Orphan) for the regular semesters leaving the following students who will pay full fees:

1967 Fall Semester	6,100
1968 Spring Semester	5,800
1968 Summer Semester	2,300

The Registration Fee will be:	Regular Semesters <sup>1</sup>	Summer Semester <sup>3</sup>
Resident of Kentucky	\$120.00 <sup>1</sup>	\$ 60.00 <sup>3</sup>
Non-resident of Kentucky	290.00 <sup>2</sup>	145.00 <sup>4</sup>

	*Regular Semester	**Summer Semester
<sup>1</sup> Regular Fee \$100.00, Incidental Fee \$20.00*		
<sup>2</sup> Regular Fee \$270.00, Incidental Fee \$20.00*		
<sup>3</sup> Regular Fee \$ 50.00, Incidental Fee \$10.00**		
<sup>4</sup> Regular Fee \$135.00, Incidental Fee \$10.00**		
*Incidental Fees:		
Activity Fee	\$ 5.00	L
Health Fee	4.50	U
General Course Fee	5.00	M
Student Organization	1.50	P
The Shield	4.00	Sum
	\$20.00	\$10.00

- 2b. The total Registration Fees (Resident and Non-resident Student Fees) are to be deposited in the Bond Revenue Accounts as follows:

	Building Occupants	Fall 1967	Spring 1968	Summer 1968
Housing and Dining System	FTE Enrollment	\$ 5	\$ 5	\$ -0-

Consolidated Education Building Projects

Balance of Registration Fees

The Trust Indenture for the Housing and Dining System stipulates the fixed amount as shown. The Bond Resolution of the Consolidated Education Building states that all Registration Fees not previously pledged by the Housing and Dining System Trust Indenture will be deposited in the Consolidated Education Building Revenue Fund. This Resolution also states that when the Bond Fund requirement and the Reserve in the Bond Fund have been transferred to the Trustee, the excess or balance in the Revenue Fund can be used for Current Operating Expenses. The estimated amount of the excess has been included in this budget for Current Operating Expenses. This amount is shown on page 3, Item I,B,2.

- 2c. That we have a Balance of \$800,000 in our Trust and Agency Account to forward to the 1967-68 fiscal year to be used for operation and maintenance.
3. If we do not receive our full Legislative Appropriation, do not collect the full registration fees from as many students as listed in 2a above, and do not have \$800,000 in the Trust and Agency Account to forward to the 1967-68 fiscal year, it will be necessary to reduce the proposed expenditures listed in this budget in order to operate within the funds actually received.

OK

MURRAY STATE UNIVERSITY  
Summary of Estimated Current Funds  
1967-68 Fiscal Year

GENERAL FUND

Receipts by Source:		
State Appropriation		\$5,648,220
Trust & Agency Fund:		
Student Fees	\$1,162,670	
Miscellaneous	263,000	
Organized Activities	110,500	
Auxiliary Enterprises	<u>291,482</u>	1,827,652
Balance from Previous Year		<u>800,000</u>

Total Receipts . . . . . \$8,275,872

Expenditures by Function:	
Educational and General	7,512,583
Auxiliary Enterprises	<del>\$7,511,843</del>
Student Aid	213,075
Unappropriated Surplus	134,775
	<u><del>416,179</del> 415,439</u>

Total Expenditures . . . . . \$8,275,872

Total General Fund . . . . . \$8,275,872

RESTRICTED FUND

<u>Account</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
Housing & Dining System	\$2,631,487	\$2,254,801	\$ 376,686
Consolidated Education Buildings	<u>1,909,050</u>	<u>1,909,050</u>	<u>-0-</u>
Totals	<u>\$4,540,537</u>	<u>\$4,163,851</u>	<u>\$ 376,686</u>
Total Restricted Funds . . . . .			<u>\$4,540,537</u>
TOTAL CURRENT FUNDS . . . . .			<u>\$12,816,409</u>

MURRAY STATE UNIVERSITY  
Estimated Receipts - Current General Funds  
1967-68 Fiscal Year

I. EDUCATIONAL AND GENERAL

A. State Appropriations \$5,648,220

B. Student Fees

1. Incidental Fees:

Activity Fees:

Fall 1967	6100 x \$5	\$ 30,500		
Spr. 1968	5800 x 5	<u>29,000</u>	\$	59,500

Health Fees:

Fall 1967	6100 x \$4.50	\$ 27,450		
Spr. 1968	5800 x 4.50	<u>26,100</u>		53,550

General Course:

Fall 1967	6100 x \$5	\$ 30,500		
Spr. 1968	5800 x 5	<u>29,000</u>		59,500

Special Fee for Summer 2300 @ \$10		23,000
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Student Organization\*

Fall 1967	6100 x \$1.50	\$ 9,150		
Spr. 1968	5800 x 1.50	<u>8,700</u>	\$	17,850

The Shield\*

Fall 1967	6100 x \$4	\$ 24,400		
Spr. 1968	5800 x 4	<u>23,200</u>	<u>47,600</u>	<u>          </u>

Total Incidental Fees		\$ 195,550
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2. Registration Fees:

Residents of Kentucky

Fall 1967	4270 x \$100	\$ 427,000		
Spr. 1968	4060 x 100	406,000		
Sum. 1968	1610 x 50	<u>80,500</u>	\$	913,500

Non-Residents of Kentucky

Fall 1967	1830 x \$270	\$ 494,100		
Spr. 1968	1740 x 270	469,800		
Sum. 1968	690 x 135	<u>93,150</u>	<u>1,057,050</u>	<u>          </u>

Total Registration Fees		\$1,970,550
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Less: Debt Service		<u>1,089,930</u>
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Net Registration Fees Available for T & A Operations		\$ 880,620
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\* Deposit to Agency Funds



3. Towel Fee	\$ 4,000
4. Music Fees	28,000
5. Late Registration	700
6. Schedule Change	2,200
7. Graduation Fees	9,300
8. Industrial Arts Supplies	7,000
9. Transcripts	8,000
10. Library Fines	1,800
11. Chemistry Breakage	200
12. University School Tuition	9,000
13. Parking Permits and Fines	10,500
14. Extension	8,500
15. Study Centers	13,000
16. Testing Fees	3,500
17. Art Supplies	<u>800</u>

Total Student Fees	\$1,182,670
Less: Refunds	<u>20,000</u>

Net Student Fees	\$1,162,670
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C. Miscellaneous

1. Restricted and Agency Reimbursements	\$ 4,000
2. Research	30,000
3. Other Vocational Reimbursements	5,000
4. GED Tests	2,000
5. Home Economics Reimbursement	12,000
6. Other Income	6,000
7. Local Telephone Service:	
a. Woods 432	h. Elizabeth 311
b. Ordway 130	i. Hart 552
c. Richmond 246	j. White 400
d. Franklin 330	k. Marr. Hsg. 144
e. Clark 280	l. Hester 330
f. Wells 286	m. White Houses 32
g. Springer 318	3791 x 36 @ 50¢ \$68,238
	650 x 8 @ 50¢ <u>2,600</u>
8. Long Distance Collections	72,000
9. Federal Grants	90,000
10. NDEA - University School	40,000
11. Capital Construction Advance	2,000
	<u>-0-</u>

Total Miscellaneous	\$ 263,000
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D. Organized Activities

1. University Athletics	\$ 31,000
2. University School Athletics	1,000
3. Murray State News Advertising	7,500
4. Farm	70,000
5. Livestock Exhibition	<u>1,000</u>

Total Organized Activities	\$ 110,500
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E. Balance from Previous Year

\$ 800,000

TOTAL EDUCATIONAL AND GENERAL

\$7,984,390

## II. AUXILIARY ENTERPRISES

A. Home Management House \$ 2,000

B. House Rental:

1. Brewer	12 x \$85	\$ 1,020	
2. 1407 Olive	12 x 65	780	
3. 1409 Olive	12 x 85	1,020	
4. 912 Waldrop	12 x 85	1,020	
5. 914 Waldrop	12 x 85	1,020	\$ 4,860
6. White Houses:			
13 houses @ \$35 x 12 mos.		\$ 5,460	
16 houses @ 40 x 11 1/2 mos.		7,360	
3 houses @ 47 x 12 mos.		1,692	<u>14,512</u>

Total Houses 19,372

C. Miscellaneous

1. Utilities for Housing & Dining System:

a. Student Union	\$600 x 12 mos.	\$ 7,200	
b. Richmond	400 x 12 mos.	4,800	
c. Clark	450 x 12 mos.	5,400	
d. Franklin	500 x 12 mos.	6,000	
e. Winslow	250 x 10 mos.	2,500	
f. College Court No. 1	250 x 12 mos.	3,000	
g. College Court No. 2	290 x 12 mos.	3,480	
h. College Court No. 3	290 x 12 mos.	3,480	
i. Springer	500 x 12 mos.	6,000	
j. Elizabeth	500 x 12 mos.	6,000	
k. Hart	800 x 12 mos.	9,600	
l. White	600 x 12 mos.	7,200	
m. Hester	500 x 12 mos.	6,000	
n. Ordway	200 x 12 mos.	2,400	
o. Wells	400 x 12 mos.	4,800	
p. Woods	600 x 12 mos.	7,200	\$ 85,060

2. Supplies and Maintenance for Housing & Dining System:

a. Student Union	\$250 x 12 mos.	\$ 3,000	
b. Richmond	220 x 12 mos.	2,640	
c. Clark	260 x 12 mos.	3,120	
d. Franklin	260 x 12 mos.	3,120	
e. Winslow	160 x 10 mos.	1,600	
f. College Court No. 1	100 x 12 mos.	1,200	
g. College Court No. 2	110 x 12 mos.	1,320	
h. College Court No. 3	90 x 12 mos.	1,080	
i. Springer	240 x 12 mos.	2,880	
j. Elizabeth	350 x 12 mos.	4,200	
k. Hart	600 x 12 mos.	7,200	
l. White	400 x 12 mos.	4,800	
m. Hester	350 x 12 mos.	4,200	
n. Ordway	150 x 12 mos.	1,800	
o. Wells	270 x 12 mos.	3,240	
p. Woods	450 x 12 mos.	5,400	50,800

3. Salaries for Housing & Dining System:

a. Richmond	\$ 9,800	
b. Clark	8,420	
c. Franklin	9,500	
d. New Married Housing	6,100	
e. Springer	9,800	
f. Elizabeth	12,100	
g. Hart	16,250	
h. White	10,100	
i. Hester	11,000	
j. Ordway	9,000	
k. Wells	9,700	
l. Woods	12,280	
m. Staff Benefits	<u>10,200</u>	\$ <u>134,250</u>

TOTAL AUXILIARY ENTERPRISES \$ 291,482

TOTAL ESTIMATED CURRENT GENERAL FUND INCOME \$8,275,872

SCHEDULE OF BOND REQUIREMENTS  
1967-68 Fiscal Year

Housing & Dining System

Student Union Building		
Fall 1967 6300 x \$5	\$ 31,500	
Spr. 1968 6000 x 5	<u>30,000</u>	
Total Student Union Building		\$ 61,500

Consolidated Education Building Projects

Series A	\$ 86,637.50	
Series B	115,245.00	
Series C	81,630.00	
Series D	407,292.50	
Series E & F	<u>337,625.00</u>	
Total Consolidated Education Building Projects		\$ <u>1,028,430</u>
TOTAL BOND FUND REQUIREMENT		\$ <u>1,089,930</u>

MURRAY STATE UNIVERSITY  
Summary of Estimated Current General Fund Expenditures  
1967-68 Fiscal Year

I. EDUCATIONAL AND GENERAL

A. ADMINISTRATION

Board of Regents	\$ 800	
President's Office	56,200	
Business Office	138,640	
Director of Development	<u>16,000</u>	
Total Administration		\$ 211,640

B. GENERAL EXPENSE

1. Staff Benefits

FICA Taxes	\$ 156,000	
KERS	54,000	
Workmen's Compensation	<u>20,000</u>	
Total		\$230,000

2. Student Services

Dean of Students	\$ 24,200	
Dean of Women	54,145	
Director of Admissions & Registrar	118,770	
Health Service	46,963	
The Shield	3,500	
Social Committee	500	
Testing Center	22,486	
Director of Housing	37,860	38,360
Student Financial Aid	<u>21,900</u>	330,824
		\$330,324

3. General Institutional Expense

Public Relations	\$ 114,525	
Duplicating Service	44,920	
General Insurance	6,000	
Undistributed Expense	263,160	
Membership Dues	9,000	
Honoraria	6,000	
Alumni Relations	6,150	
General University Travel	1,200	
Computer Center	28,000	
Murray Civic Music Association	3,000	
Special Leaves	<u>24,000</u>	
		\$505,955

Total General Expense

1,066,779  
\$1,066,279

C. INSTRUCTION

1. Dean of Faculty

30,250  
\$ 29,250

2. School of Applied Science & Technology

Dean	\$ 23,100	24,100
Agriculture	129,914	
Home Economics	152,559	
Industrial Arts	179,015	
Nursing	<u>76,738</u>	84,238
Total Applied Science		\$561,326
		529,826

3. School of Arts & Science

Biology		\$165,650	
Chemistry		245,825	
Communications:			
Radio	\$ 16,750		
Speech & Debate	120,221		
Journalism	<u>410</u>	137,381	
English		<del>380,298</del>	380,798
Fine Arts:			
Art	\$ 156,750		
Drama	<del>20,735</del>	21,735	
Music	<u>236,556</u>	238,316	411,041
Health, PE & Recreation		265,140	416,801
History		179,477	267,290
Mathematics		152,195	
Military Science		41,440	
Modern Foreign Language		90,240	
Physics		161,490	
Social Science		136,695	
Philosophy		<u>11,047</u>	2,386,329
Total Arts & Science			\$2,380,919

4. School of Business

Dean	\$ 42,898		
Accounting & Finance	103,485		
Bus. Ed. & Office Admin.	94,340		
Economics	77,225		
Management	130,660		
Marketing	<u>48,634</u>	498,242	
Total Business			\$ 497,242

5. School of Education

Dean	\$ 25,000		
Education	329,225		
Psychology	<del>187,424</del>	188,964	
Library Science	38,842		
University School	<u>236,631</u>		
Total		819,662	\$ 817,122

6. Graduate School

25,614  
24,614

7. Title VI Grants

44,000

8. Unallotted Funds for Instruction

60,550  
80,000

Total Instruction

\$4,434,473

<b>D. ORGANIZED ACTIVITIES</b>		
Football	\$ 70,178	
Basketball	48,658	
Baseball	14,075	
Track	14,599	
Tennis	5,781	
Golf	6,263	
Cheerleaders	650	
Murray State News	28,265	
Child Development	2,735	
Athletic Trainer	4,895	
Athletic Director	1,300	
University School Athletics	1,700	
Women's Track Team	1,000	
Total		\$ 200,099
<hr/>		
<b>E. LIBRARIES</b>		
Main	\$ 374,847	
University School	10,400	
Business	12,149	
Applied Science	9,841	
Science	16,620	
Title IIA Grant	10,000	
Total		\$ 433,857
<hr/>		
<b>F. RESEARCH</b>		
Departmental Research	\$ 22,000	
Mussel	20,000	
Catfish	14,000	
Industrial Arts	16,745	
Total		\$ 72,745
<hr/>		
<b>G. PUBLIC SERVICE</b>		
Extension	\$ 19,240	
Study Centers	12,000	
Night & Saturday Classes	8,000	
Madisonville Cooperative	7,000	
Madisonville Nursing	20,000	
PJC Cooperative	13,300	
Total		\$ 79,540
<hr/>		
<b>H. PHYSICAL PLANT</b>		
Maintenance & Operations	\$ 692,330	
Grounds	88,050	
Property Insurance	26,000	
Capital Expenditure	60,000	
Business Services	34,520	
Central Store Working Capital	30,000	
Total		\$ 930,900
<hr/>		
<b>I. AGRICULTURAL LABORATORIES</b>		
Farm	\$ 79,685	
Livestock Exhibition	2,625	
Total		\$ 82,310
<b>TOTAL EDUCATIONAL AND GENERAL</b>		<b>\$7,511,843</b>

## II. AUXILIARY ENTERPRISES

Home Management House	\$ 4,600
Clark	12,020
New Married Housing	10,600
White	12,680
Hester	16,000
Franklin	12,600
Ordway	13,850
Richmond	13,105
Wells	31,050
White Houses	3,300
Woods	21,455
Springer	12,190
Elizabeth	18,550
Hart	20,875
FICA	3,900
KERS	<u>6,300</u>

Total	\$ 213,075
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## III. STUDENT AID

NDEA - Student Loan	\$ 58,334
Music Scholarship	16,500
Federal Work Study	48,441
NDEA - Nursing Loan	4,000
Other Grants	<u>7,500</u>

Total	\$ 134,775
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## IV. UNAPPROPRIATED SURPLUS

	\$ <u>416,179</u>
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TOTAL ESTIMATED EXPENDITURES

	<u><u>\$8,275,872</u></u>
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RECOMMENDED BUDGET 1967-68  
(Approved by Board of Regents April 17, 1967)

BOARD OF REGENTS	ACCOUNT NUMBER 110	
304	Travel	\$ 800
PRESIDENT'S OFFICE	ACCOUNT NUMBER 120	
101	Salaries	\$ 53,000
304	Travel	3,200
		\$ <u>56,200</u>
BUSINESS OFFICE	ACCOUNT NUMBER 130	
101	Salaries	\$ 124,500
101-1	Student Wages	2,600
304	Travel	2,800
352	Machine Rental	8,100
600	Capital Outlay	640
		\$ <u>138,640</u>
DIR. OF DEVELOPMENT	ACCOUNT NUMBER 140	
101	Salaries	\$ 15,000
304	Travel	1,000
		\$ <u>16,000</u>
STAFF BENEFITS	ACCOUNT NUMBER 150	
151	FICA Taxes	\$ 156,000
152	KERS	54,000
153	Workmen's Comp.	20,000
		\$ <u>230,000</u>



**RECOMMENDED BUDGET 1967-68**  
**(Approved by Board of Regents April 17, 1967)**

<b>DEAN OF STUDENTS</b>		<b>ACCOUNT NUMBER 161</b>	
101	Salaries		\$ 20,700
101-1	Student wages		1,500
304	Travel		700
305	Printing		1,000
321	Office Supplies		300
			<u>\$ 24,200</u>
 <b>DEAN OF WOMEN</b>		 <b>ACCOUNT NUMBER 162</b>	
101	Salaries		\$ 51,145
101-1	Student wages		750
304	Travel		750
305	Printing		600
321	Office supplies		900
			<u>\$ 54,145</u>
 <b>DIRECTOR OF ADMISSIONS AND REGISTRAR</b>		 <b>ACCOUNT NUMBER 163</b>	
101	Salaries		\$ 66,020
101-1	Student wages		5,050
304	Travel		1,000
307	Repair		600
321	Office supplies		8,000
352	Rental		34,000
600	Capital outlay		4,100
			<u>\$118,770</u>
 <b>HEALTH SERVICE</b>		 <b>ACCOUNT NUMBER 164</b>	
101	Salaries		\$ 36,600
101-1	Student wages		1,763
304	Travel		800
307	Repair		200
310	Laundry		450
321	Office supplies		50
328	Medical supplies		7,000
372	Membership dues		100
			<u>\$ 46,963</u>

RECOMMENDED BUDGET 1967-68  
(Approved by Board of Regents April 17, 1967)

THE SHIELD	ACCOUNT NUMBER 165	
101-1	Student Wages	\$ 3,200
600	Capital Outlay	300
		<u>\$ 3,500</u>
SOCIAL COMMITTEE	ACCOUNT NUMBER 166	
372	Miscellaneous	\$ 500
TESTING CENTER	ACCOUNT NUMBER 167	
101	Salaries	\$ 7,800
101-1	Student Wages	906
304	Travel	300
321	Office Supplies	250
352	Machine Rental	7,200
372	Testing Supplies	4,500
600	Capital Outlay	1,530
		<u>\$22,486</u>
DIRECTOR OF HOUSING	ACCOUNT NUMBER 168	
101	Salaries	<sup>36,120</sup> <u>\$25,620</u>
101-1	Student Wages	700
304	Travel	800
307	Repair to Equip.	100
321	Office Supplies	400
600	Capital Outlay	240
		<u>\$37,860</u>
		<sup>38,360</sup>
STUDENT AID	ACCOUNT NUMBER 169	
101	Salaries	\$18,000
101-1	Student Wages	2,400
304	Travel	600
307	Repair to Equip.	50
321	Office Supplies	500
600	Capital Outlay	350
		<u>\$21,900</u>

RECOMMENDED BUDGET 1967-68  
(Approved by Board of Regents April 17, 1967)

PUBLIC RELATIONS		ACCOUNT NUMBER 181	
101	Salaries	\$ 81,500	
101-1	Students Wages	9,400	
304	Travel	8,000	
305	Printing	6,000	
321	Office Supplies	3,600	
352	Machine Rental	3,600	
600	Capital Outlay	2,425	
		<u>\$114,525</u>	
DUPLICATING SERVICE		ACCOUNT NUMBER 182	
101	Salaries	\$ 19,320	
101-1	Student Wages	1,600	
305	Printing	10,000	
307	Repair to Equip.	5,500	
600	Capital Outlay	8,500	
		<u>\$ 44,920</u>	
GENERAL INSURANCE		ACCOUNT NUMBER 184	
353	All Insurance Except Property	\$ 6,000	
UNDISTB. EXPENSE		ACCOUNT NUMBER 185	
101	Salaries	\$ 10,860	
101-1	Student Wages	3,300	
301	Postage	16,000	
302	Telephone	200,000	
305	Printing & Advertising	20,000	
307	Repair to Equip.	3,000	
321	Office Supplies	5,000	
372	Miscellaneous	5,000	
		<u>\$263,160</u>	
MEMBERSHIP DUES		ACCOUNT NUMBER 186	
364	Association Dues	\$ 9,000	
HONORARIA		ACCOUNT NUMBER 187	
104	Personal Service Cont.	\$ 6,000	

RECOMMENDED BUDGET 1967-68  
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ALUMNI RELATIONS	ACCOUNT NUMBER 188	
372	Alumni Magazine	\$ 6,150
GENERAL UNIVERSITY TRAVEL	ACCOUNT NUMBER 189	
304	Travel	\$ 1,200
COMPUTER CENTER	ACCOUNT NUMBER 190	
101	Salaries	\$ 23,000
304	Travel	1,500
372	Miscellaneous	3,500
		<u>\$ 28,000</u>
MURRAY CIVIC MUSIC ASSN.	ACCOUNT NUMBER 191	
364	Membership Dues	\$ 3,000
SPECIAL LEAVES	ACCOUNT NUMBER 192	
372	Miscellaneous	\$ 24,000

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DEAN OF FACULTY

ACCOUNT NUMBER 201

101

Salaries

*29,500*  
\$28,500

304

Travel

750  
\$29,250  
*30,250*

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DEAN - APPLIED SCIENCE  
& TECHNOLOGY ACCOUNT NUMBER 210

101	Salaries	<i>22,600</i> <del>\$21,600</del>
304	Travel	1,200
321	Office Supplies	<u>300</u>
		<del>\$23,100</del>
		<i>24,100</i>

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AGRICULTURE		ACCOUNT NUMBER 211	
101	Salaries		\$111,950
101-1	Student Wages		2,340
304	Travel		3,000
	Other Current Expense		
307	Repair to Equip.	\$ 450	
321	Office Supplies	700	
334	Classroom Supplies	<u>3,150</u>	4,300
600	Capital Outlay		<u>8,324</u>
			\$129,914
HOME ECONOMICS		ACCOUNT NUMBER 212	
101	Salaries		\$130,700
101-1	Student Wages		4,500
304	Travel - Departmental		1,800
304-1	Travel - Reimbursable		3,500
	Other Current Expense		
307	Repair to Equip.	\$ 800	
321	Office Supplies	700	
334	Classroom Supplies	<u>5,000</u>	6,500
600	Capital Outlay		<u>5,559</u>
			\$152,559
INDUSTRIAL ARTS		ACCOUNT NUMBER 213	
101	Salaries		\$140,550
101-1	Student Wages		5,225
304	Travel		2,500
	Other Current Expense		
307	Repair to Equipment	\$ 700	
321	Office Supplies	800	
334	Classroom Supplies	<u>13,000</u>	14,500
600	Capital Outlay		<u>16,240</u>
			\$179,015
NURSING EDUCATION		ACCOUNT NUMBER 214	
			75,578
101	Salaries		\$ 68,078
101-1	Student Wages		1,760
304	Travel		2,000
	Other Current Expense		
307	Repair to Equip.	\$ 200	
310	Laundry	50	
321	Office Supplies	150	
334	Classroom Supplies	<u>1,200</u>	1,600
364	Membership Dues		600
	Capital Outlay		
605	Vehicle	\$2,300	
607	Library Materials	<u>400</u>	2,700
			<u>\$ 76,738</u>
			84,238

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SCHOOL OF ARTS & SCIENCES

BIOLOGY	ACCOUNT NUMBER 221	
101	Salaries	\$142,250
101-1	Student Wages	10,000
304	Travel	1,600
	Other Current Expense	
307	Repair to Equip.	\$2,000
321	Office Supplies	200
334	Classroom Supplies	<u>3,600</u>
600	Capital Outlay	5,800
		<u>6,000</u>
		\$165,650

CHEMISTRY	ACCOUNT NUMBER 222	
101	Salaries	\$194,890
101-1	Student Wages	14,835
304	Travel	2,200
	Other Current Expense	
307	Repair to Equip.	\$2,000
321	Office Supplies	400
334	Classroom Supplies	<u>6,500</u>
600	Capital Outlay	8,900
		<u>25,000</u>
		\$245,825

RADIO	ACCOUNT NUMBER 223	
101-1	Student Wages	\$ 500
304	Travel	270
	Other Current Expense	
307	Repair to Equip.	\$ 120
321	Office Supplies	60
334	Classroom Supplies	<u>150</u>
600	Capital Outlay	330
		<u>15,650</u>
		\$ 16,750

SPEECH AND DEBATE	ACCOUNT NUMBER 224	
101	Salaries	\$115,066
101-1	Student Wages	910
304	Travel - Departmental	500
304-1	Travel - Debate	2,700
	Other Current Expense	
307	Repair to Equip.	\$ 110
321	Office Supplies	80
334	Classroom Supplies	<u>325</u>
600	Capital Outlay	515
		<u>530</u>
		\$120,221

JOURNALISM	ACCOUNT NUMBER 237	
304	Travel	\$ 350
334	Classroom Supplies	60
		<u>\$ 410</u>



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ENGLISH	ACCOUNT NUMBER 225	
		<i>356,608</i>
101	Salaries	\$356,108
101-1	Student Wages	13,760
304	Travel	4,000
	Other Current Expense	
307	Repair to Equip. \$ 250	
321	Office Supplies 950	
334	Classroom Supplies 700	1,900
600	Capital Outlay	<u>4,530</u>
		\$380,298
		<i>380,798</i>
ART	ACCOUNT NUMBER 226	
101	Salaries	\$125,800
101-1	Student Wages	4,500
304	Travel	1,400
	Other Current Expense	
307	Repair to Equipment \$ 1,400	
321	Office Supplies 600	
334	Classroom Supplies 8,650	
372	Exhibition Expense 1,500	12,150
600	Capital Outlay	<u>12,900</u>
		\$156,750
DRAMA	ACCOUNT NUMBER 227	
		<i>18,950</i>
101	Salaries	\$ 17,950
101-1	Student Wages	1,250
304	Travel	160
	Other Current Expense	
307	Repair to Equip. \$ 250	
321	Office Supplies 125	
334	Classroom Supplies 300	675
600	Capital Outlay	<u>700</u>
		\$ 20,735
		<i>21,735</i>
MUSIC	ACCOUNT NUMBER 228	
		<i>194,010</i>
101	Salaries	\$197,250
101-1	Student Wages	7,576
304	Travel - Departmental	1,100
304-1	Travel - Band	4,500
	Other Current Expense	
307	Repair to Equipment \$ 4,000	
321	Office Supplies 400	
334	Classroom Supplies 5,000	9,400
600	Capital Outlay	<u>16,730</u>
		\$236,556
		<i>238,316</i>

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HEALTH, PE,  
AND RECREATION

ACCOUNT NUMBER 229

		<i>235,640</i>
101	Salaries	\$233,490
101-1	Student Wages	4,720
304	Travel - Departmental	2,000
304-1	Travel - Women's Intramural	600
310	Laundry - Includes Dept. & all sports	5,000
	Other Current Expense	
307	Repair to Equip. \$ 600	
321	Office Supplies 1,200	
333	Intramurals 1,500	
334	Classroom Supplies <u>8,000</u>	11,300
600	Capital Outlay	8,030
		<u>\$265,140</u>
		<i>267,290</i>

HISTORY

ACCOUNT NUMBER 230

101	Salaries	\$171,167
101-1	Student Wages	4,450
304	Travel	2,000
	Other Current Expense	
307	Repair to Equip. \$ 50	
321	Office Supplies 250	
334	Classroom Supplies <u>500</u>	800
600	Capital Outlay	1,060
		<u>\$179,477</u>

MATHEMATICS

ACCOUNT NUMBER 231

101	Salaries	\$147,800
101-1	Student Wages	2,095
304	Travel	1,500
	Other Current Expense	
307	Repair to Equip. \$ 100	
321	Office Supplies 250	
334	Classroom Supplies <u>250</u>	600
600	Capital Outlay	200
		<u>\$152,195</u>

MILITARY SCIENCE

ACCOUNT NUMBER 232

101	Salaries	\$ 7,200
101-1	Student Wages	6,940
304	Travel	12,000
	Other Current Expense	
307	Repair to Equip. \$ 300	
321	Office Supplies 300	
334	Classroom Supplies <u>6,000</u>	6,600
600	Capital Outlay	8,700
		<u>\$ 41,440</u>

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MODERN FOREIGN LANGUAGE ACCOUNT NUMBER 233

101	Salaries		\$ 84,265
101-1	Student Wages		2,650
304	Travel		900
	Other Current Expense		
307	Repair to Equip.	\$ 500	
321	Office Supplies	300	
334	Classroom Supplies	200	1,000
600	Capital Outlay		<u>1,425</u>
			\$ 90,240

PHYSICS ACCOUNT NUMBER 234

101	Salaries		\$126,500
101-1	Student Wages		11,340
304	Travel		900
	Other Current Expense		
307	Repair to Equip.	\$ 1,200	
321	Office Supplies	250	
334	Classroom Supplies	8,000	9,450
600	Capital Outlay		<u>13,300</u>
			\$161,490

SOCIAL SCIENCE ACCOUNT NUMBER 235

101	Salaries		\$129,200
101-1	Student Wages		4,920
304	Travel		2,000
	Other Current Expense		
307	Repair to Equip.	\$ 75	
321	Office Supplies	250	
334	Classroom Supplies	250	575
			<u>\$136,695</u>

PHILOSOPHY ACCOUNT NUMBER 236

101	Salaries		\$ 10,300
101-1	Student Wages		451
304	Travel		216
	Other Current Expense		
307	Repair to Equip.	\$ 25	
321	Office Supplies	25	
334	Classroom Supplies	30	80
			<u>\$ 11,047</u>

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SCHOOL OF BUSINESS

BUSINESS - DEAN

ACCOUNT NUMBER 251

101	Salaries		\$ <sup>31,500</sup> 30,500
101-1	Student Wages		548
304	Travel		1,000
	Other Current Expense		
305	Printing	\$ 700	
307	Repair to Equip.	500	
321	Office Supplies	350	
334	Classroom Supplies	<u>200</u>	1,750
600	Capital Outlay		<u>9,100</u>
			\$ <del>42,898</del>
			43,898

ACCOUNTING AND FINANCE ACCOUNT NUMBER 252

101	Salaries		\$ 97,900
101-1	Student Wages		2,500
304	Travel		1,000
	Other Current Expense		
307	Repair to Equip.	\$ 300	
321	Office Supplies	350	
334	Classroom Supplies	<u>350</u>	1,000
600	Capital Outlay		<u>1,085</u>
			\$103,485

BUS. EDUCATION &

OFFICE ADMINISTRATION ACCOUNT NUMBER 253

101	Salaries		\$ 82,100
101-1	Student Wages		2,690
304	Travel		900
	Other Current Expense		
307	Repair to Equip.	\$2,800	
321	Office Supplies	300	
334	Classroom Supplies	400	
372	Special Conference	<u>400</u>	3,900
600	Capital Outlay		<u>4,750</u>
			\$ 94,340

ECONOMICS

ACCOUNT NUMBER 254

101	Salaries		\$ 72,200
101-1	Student Wages		2,000
304	Travel		800
	Other Current Expense		
307	Repair to Equip.	\$ 100	
321	Office Supplies	200	
334	Classroom Supplies	<u>240</u>	540
600	Capital Outlay		<u>1,685</u>
			\$ 77,225

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MANAGEMENT	ACCOUNT NUMBER 255	
101	Salaries	\$105,500
101-1	Student Wages	3,900
304	Travel	1,100
	Other Current Expense	
307	Repair to Equip.	\$ 250
321	Office Supplies	350
334	Classroom Supplies	800
352	Rental	<u>14,000</u>
600	Capital Outlay	15,400
		<u>4,760</u>
		\$130,660

MARKETING	ACCOUNT NUMBER 256	
101	Salaries	\$ 45,200
101-1	Student Wages	1,634
304	Travel	600
	Other Current Expense	
307	Repair to Equip.	\$ 200
321	Office Supplies	200
334	Classroom Supplies	200
600	Capital Outlay	<u>600</u>
		600
		\$ 48,634

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SCHOOL OF EDUCATION

EDUCATION - DEAN	ACCOUNT NUMBER 260	
101	Salaries	\$ 23,100
304	Travel	1,600
321	Office Supplies	300
		<u>\$ 25,000</u>

EDUCATION - DEPARTMENT	ACCOUNT NUMBER 261	
101	Salaries	\$306,450
101-1	Student Wages	5,450
304	Travel - Departmental	3,800
304-1	Travel - Teacher Super.	6,000
	Other Current Expense	
307	Repair to Equip.      \$ 600	
321	Office Supplies      1,000	
334	Classroom Supplies <u>3,300</u>	4,900
600	Capital Outlay	2,625
		<u>\$329,225</u>

PSYCHOLOGY	ACCOUNT NUMBER 262	
101	Salaries	<i>176,424</i> \$174,884
101-1	Student Wages	1,290
304	Travel	2,700
	Other Current Expense	
307	Repair to Equip.      \$1,200	
321	Office Supplies      800	
334	Classroom Supplies <u>1,200</u>	3,200
600	Capital Outlay	5,350
		<u>\$187,424</u> <i>188,964</i>

LIBRARY SCIENCE	ACCOUNT NUMBER 263	
101	Salaries	\$ 27,500
101-1	Student Wages	5,375
304	Travel	600
	Other Current Expense	
307	Repair to Equip.      \$ 300	
321	Office Supplies      225	
334	Classroom Supplies <u>3,000</u>	3,525
600	Capital Outlay	1,842
		<u>\$ 38,842</u>

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UNIVERSITY SCHOOL		ACCOUNT NUMBER 264	
101	Salaries		\$217,600
101-1	Student Wages		714
304	Travel		2,600
	Other Current Expense		
307	Repair to Equip.	\$ 700	
308	Maintenance	1,000	
310	Laundry	100	
321	Office Supplies	1,200	
334	Classroom Supplies	<u>5,000</u>	8,000
600	Capital Outlay		<u>7,717</u>
			\$236,631
DEAN OF GRADUATE SCHOOL		ACCOUNT NUMBER 271	
101	Salaries		<sup>21,140</sup> \$ <del>20,140</del>
101-1	Student Wages		484
304	Travel		1,800
	Other Current Expense		
307	Repair to Equip.	\$ 250	
321	Office Supplies	500	
372	Graduate Public Relations	<u>300</u>	1,050
600	Capital Outlay		<u>1,140</u>
			\$ <del>24,614</del>
			<sup>25,614</sup>
TITLE VI GRANT		ACCOUNT NUMBER 295	\$ 44,000
UNALLOTTED FUNDS FOR INSTRUCTION		ACCOUNT NUMBER 299	
372	Miscellaneous		<sup>60,550</sup> \$ 80,000

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FOOTBALL		ACCOUNT NUMBER 311	
101-1	Student Wages	\$	565
101-2	Scholarships		26,950
303	Care and Support		7,460
307	Repair to Equip.		1,500
309	Travel		13,973
309-1	Contracts, Officials & Advert.		6,710
333	Uniforms, Equip. & Supplies		9,820
336	Books		2,000
353	Insurance		1,200
			<u>\$70,178</u>
BASKETBALL		ACCOUNT NUMBER 312	
101-1	Student Wages	\$	1,029
101-2	Scholarships		13,475
303	Care and Support		3,094
309	Travel		15,450
309-1	Contracts, Officials & Advert.		11,010
333	Uniforms, Equip. & Supplies		3,480
336	Books		1,000
353	Insurance		120
			<u>\$48,658</u>
BASEBALL		ACCOUNT NUMBER 313	
101-1	Student Wages	\$	520
101-2	Scholarships		735
303	Care and Support		390
309	Travel		4,600
309-1	Contracts, Officials & Advert.		2,850
333	Uniforms, Equip. & Supplies		4,380
336	Books		500
353	Insurance		100
			<u>\$14,075</u>
TRACK		ACCOUNT NUMBER 314	
101-1	Student Wages	\$	473
101-2	Scholarships		2,450
303	Care and Support		1,018
309	Travel		6,458
309-1	Contracts, Officials & Advert.		400
333	Uniforms, Equip. & Supplies		3,180
336	Books		500
353	Insurance		120
			<u>\$14,599</u>



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TENNIS		ACCOUNT NUMBER 315	
101-1	Student Wages	\$	473
101-2	Scholarships		1,470
303	Care and Support		70
309	Travel		2,050
309-1	Contracts, Officials & Advert.		400
333	Uniforms, Equip. & Supplies		998
336	Books		300
353	Insurance		20
		\$	<u>5,781</u>
GOLF		ACCOUNT NUMBER 316	
101-2	Scholarships	\$	1,470
303	Care and Support		290
309	Travel		2,485
309-1	Contracts, Officials & Advert.		900
333	Uniforms, Equip. & Supplies		798
336	Books		300
353	Insurance		20
		\$	<u>6,263</u>
CHEERLEADERS		ACCOUNT NUMBER 317	
309	Travel	\$	400
333	Uniforms		250
		\$	<u>650</u>
MURRAY STATE NEWS		ACCOUNT NUMBER 318	
101-1	Student Wages	\$	5,140
304	Travel		600
	Other Current Expense		
305	Printing	\$22,000	
307	Repair to Equip.	250	
321	Office Supplies	125	
372	Miscellaneous	<u>150</u>	
			22,525
		\$	<u>28,265</u>
CHILD DEVELOPMENT CENTER		ACCOUNT NUMBER 319	
	Other Current Expense		
307	Repair to Equip.	\$	85
321	Office Supplies		100
334	Classroom Supplies	<u>1,600</u>	
600	Capital Outlay		1,785
			950
		\$	<u>2,735</u>

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ATHLETIC TRAINER      ACCOUNT NUMBER 320

304	Travel	\$ 300
333	Equip. & Supplies	<u>4,595</u>
		\$ 4,895

ATHLETIC DIRECTOR      ACCOUNT NUMBER 321

304	Travel	\$ 1,000
321	Office Supplies	<u>300</u>
		\$ 1,300

UNIVERSITY SCHOOL ATHLETICS      ACCOUNT NUMBER 322

309	Travel	\$ 175
309-1	Contracts & Officials	400
310	Laundry	125
333	Uniforms, Supplies & Equip.	<u>1,000</u>
		\$ 1,700

WOMEN'S TRACK TEAM      ACCOUNT NUMBER 323

372	Miscellaneous	\$ 1,000
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LIBRARY - MAIN		ACCOUNT NUMBER 331	
101	Salaries		\$110,508
101-1	Student Wages		38,726
304	Travel		1,000
305	Printing & Binding		10,000
307	Repair to Equip.		350
321	Office Supplies		6,000
353	Equip. Rental		5,500
600	Capital Outlay		202,763
			<u>\$374,847</u>
UNIVERSITY SCHOOL LIBRARY		ACCOUNT NUMBER 332	
101	Salaries		\$ 7,600
607	Books		2,800
			<u>\$ 10,400</u>
BUSINESS LIBRARY		ACCOUNT NUMBER 333	
101	Salaries		\$ 6,300
101-1	Student Wages		1,749
304	Travel		100
607	Books		4,000
			<u>\$ 12,149</u>
APPLIED SCIENCE LIBRARY		ACCOUNT NUMBER 334	
101	Salaries		\$ 4,800
101-1	Student Wages		1,316
304	Travel		75
321	Office Supplies		50
607	Books		3,600
			<u>\$ 9,841</u>
SCIENCE LIBRARY		ACCOUNT NUMBER 335	
101	Salaries		\$ 5,100
101-1	Student Wages		1,370
307	Repair to Equipment		100
321	Office Supplies		50
607	Books		10,000
			<u>\$ 16,620</u>
TITLE IIA GRANT		ACCOUNT NUMBER 336	
600	Capital Outlay		\$ 10,000

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RESEARCH-DEP'T.	ACCOUNT NUMBER 340	
372	Miscellaneous	\$ 22,000
MUSSEL RESEARCH	ACCOUNT NUMBER 341	
101	Salaries	\$ 10,800
	Other Current Expense	9,200
		<u>\$ 20,000</u>
CATFISH RESEARCH	ACCOUNT NUMBER 345	
101	Salaries	\$ 8,250
	Other Current Expense	5,750
		<u>\$ 14,000</u>
INDUSTRIAL ARTS RESEARCH	ACCOUNT NUMBER 346	
101	Salaries	\$ 11,598
101-1	Student Wages	58
	Other Current Expense	5,089
		<u>\$ 16,745</u>
EXTENSION	ACCOUNT NUMBER 351	
101	Salaries	\$ 11,450
101-1	Student Wages	790
304	Travel	4,000
		<u>\$ 19,240</u>
STUDY CENTERS	ACCOUNT NUMBER 352	
101	Salaries	\$ 12,000
NIGHT AND SATURDAY CLASSES	ACCOUNT NUMBER 353	
101	Salaries	\$ 8,000
MADISONVILLE COOP.	ACCOUNT NUMBER 354	
101	Salaries	\$ 7,000
MADISONVILLE NURSING	ACCOUNT NUMBER 355	
101	Salaries	\$ 20,000
PJC COOPERATIVE PROGRAM	ACCOUNT NUMBER 356	
101	Salaries	\$ 13,300

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MAINTENANCE AND OPERATIONS      ACCOUNT NUMBER 361

101	Salaries		\$273,380
101-1	Student Wages		10,000
109	Seasonal Labor		40,000
304	Travel		500
306	Utilities		160,000
324	Motor Fuels		5,100
325	Heating Fuels		75,000
	Other Current Expense		
301	Freight and Express	\$ 350	
307	Repair	7,000	
308	Maintenance of Bldgs.	100,000	
321	Office Supplies	300	
327	Janitorial Supplies	15,000	
332	Household Supplies	400	123,050
	Capital Outlay		
601	Furniture		3,400
605	Vehicle		1,900
			<u>\$692,330</u>

GROUNDS      ACCOUNT NUMBER 362

101	Salaries		\$ 48,340
101-1	Student Wages		710
304	Travel		400
	Other Current Expense		
301	Freight and Express	\$ 200	
307	Repair	2,000	
308	Maint. of Grounds	17,000	
321	Office Supplies	100	
324	Motor Fuels	1,000	
335	Botanical Supplies	10,000	30,300
605	Mowers and Tractor		8,300
			<u>\$ 88,050</u>

PROPERTY INSURANCE      ACCOUNT NUMBER 363

353	Fire and Extended Coverage	\$ 26,000
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CAPITAL REPLACEMENT      ACCOUNT NUMBER 364

609	Misc. Capital Expenditure	\$ 60,000
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BUSINESS SERVICES      ACCOUNT NUMBER 365

101	Salaries		\$ 31,820
101-1	Student Wages		1,750
304	Travel		250
	Other Current Expense		
307	Repair to Equip.	\$ 50	
321	Office Supplies	200	250
600	Capital Outlay		450
			<u>\$ 34,520</u>

CENTRAL STORE WORKING CAPITAL      ACCOUNT NUMBER 366

372	All Supplies		\$ 30,000
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FARM      ACCOUNT NUMBER 371

101	Salaries		\$ 23,400
101-1	Student Wages		1,385
104	Veterinary Service		2,400
304	Travel		300
	Other Current Expense		
306	Utilities	\$ 2,800	
307	Repair	1,500	
308	Maint. of Bldgs.	1,000	
323	Feeds	15,000	
324	Motor Fuels	1,600	
325	Heating Fuels	700	
328	Medical Supplies	500	
330	Commercial Supplies	3,600	
335	Ag. Supplies	1,500	
335-1	Seed and Fertilizer	3,500	
353	Insurance	2,500	
352	Equip. Rental	2,800	37,000
	Capital Outlay		
603	Machinery & Implements	\$ 7,400	
606	Bldgs. and Fixed Equip.	7,800	15,200
			<u>\$ 79,685</u>

LIVESTOCK EXHIBITION      ACCOUNT NUMBER 382

	Other Current Expense		
306	Utilities	\$ 1,400	
308	Maint. of Bldgs.	400	
330	Commercial Supplies	125	
335	Ag. Supplies	200	
353	Insurance	100	2,225
600	Capital Outlay		400
			<u>\$ 2,625</u>

RECOMMENDED BUDGET 1967-68  
(Approved by Board of Regents April 17, 1967)

HOME MANAGEMENT HOUSE      ACCOUNT NUMBER 401

	Other Current Expense		
308	Maint. of Bldgs.	\$ 350	
332	Household Supplies	500	
338	Food for Resale	2,700	
372	Miscellaneous	<u>300</u>	\$ 3,850
600	Capital Outlay		<u>750</u>
			\$ 4,600

CLARK HALL      ACCOUNT NUMBER 402

101	Salaries		\$ 5,220
101-1	Student Wages		3,200
	Other Current Expense		
307	Repair to Equip.	\$ 500	
308	Maint. of Bldgs.	1,000	
310	Laundry	500	
321	Office Supplies	100	
327	Janitorial Supplies	1,000	
373	Miscellaneous	<u>500</u>	3,600
			\$ 12,020

NEW MARRIED HOUSING      ACCOUNT NUMBER 403

101	Salaries		\$ 6,100
	Other Current Expense		
307	Repair to Equip.	\$ 1,200	
308	Maint. of Bldgs.	1,800	
327	Janitorial Supplies	750	
372	Miscellaneous	<u>750</u>	4,500
			\$ 10,600

WHITE HALL      ACCOUNT NUMBER 404

101	Salaries		\$ 6,550
101-1	Student Wages		3,550
	Other Current Expense		
308	Maint. of Bldg.	\$ 500	
310	Laundry	100	
321	Office Supplies	80	
327	Janitorial Supplies	1,600	
372	Miscellaneous	<u>300</u>	2,580
			\$ 12,680

RECOMMENDED BUDGET 1967-68  
(Approved by Board of Regents April 17, 1967)

HESTER HALL		ACCOUNT NUMBER 405	
101	Salaries		\$ 8,000
101-1	Student Wages		3,000
	Other Current Expense		
307	Repair to Equip.	\$ 1,000	
308	Maint. of Bldg.	2,000	
310	Laundry	400	
321	Office Supplies	100	
327	Janitorial Supplies	<u>1,500</u>	5,000
			<u>\$ 16,000</u>
FRANKLIN HALL		ACCOUNT NUMBER 406	
101	Salaries		\$ 6,300
101-1	Student Wages		3,200
	Other Current Expense		
307	Repair to Equip.=	\$ 600	
308	Maint. of Bldg.	1,000	
310	Laundry	120	
321	Office Supplies	80	
327	Janitorial Supplies	1,200	
372	Miscellaneous	<u>100</u>	3,100
			<u>\$ 12,600</u>
ORDWAY HALL		ACCOUNT NUMBER 407	
101	Salaries		\$ 5,800
101-1	Student Wages		3,200
	Other Current Expense		
307	Repair to Equip.	\$ 800	
308	Maint. of Bldg.	2,400	
310	Laundry	400	
321	Office Supplies	50	
327	Janitorial Supplies	500	
372	Miscellaneous	<u>250</u>	4,400
600	Capital Outlay		<u>450</u>
			<u>\$ 13,850</u>
RICHMOND HALL		ACCOUNT NUMBER 408	
101	Salaries		\$ 6,600
101-1	Student Wages		3,200
	Other Current Expense		
307	Repair to Equip.	\$ 1,000	
308	Maint. of Bldg.	800	
310	Laundry	125	
321	Office Supplies	80	
327	Janitorial Supplies	1,200	
372	Miscellaneous	<u>100</u>	3,305
			<u>\$ 13,105</u>



RECOMMENDED BUDGET 1967-68  
(Approved by Board of Regents April 17, 1967)

WELLS HALL		ACCOUNT NUMBER 410		
101	Salaries		\$ 7,000	
101-1	Student Wages		2,700	
	Other Current Expense			
307	Repair to Equip.	\$ 2,000		
308	Maint. of Bldg.	2,000		
310	Laundry	400		
321	Office Supplies	100		
327	Janitorial Supplies	800		5,300
600	Capital Outlay			<u>16,050</u>
				\$ 31,050
WHITE HOUSES		ACCOUNT NUMBER 411		
308	Maint. of Bldg.		\$ 3,300	
WOODS HALL		ACCOUNT NUMBER 412		
101	Salaries		\$ 9,280	
101-1	Student Wages		3,000	
	Other Current Expense			
307	Repair to Equip.	\$ 2,000		
308	Maint. of Bldg.	1,500		
310	Laundry	400		
327	Janitorial Supplies	1,800		
372	Miscellaneous	500		6,200
600	Capital Outlay			<u>2,975</u>
				\$ 21,455
SPRINGER HALL		ACCOUNT NUMBER 413		
101	Salaries		\$ 6,600	
101-1	Student Wages		3,200	
	Other Current Expense			
308	Maint. of Bldg.	\$ 700		
310	Laundry	120		
321	Office Supplies	70		
327	Janitorial Supplies	1,300		
372	Miscellaneous	200		2,390
				<u>\$ 12,190</u>
ELIZABETH HALL		ACCOUNT NUMBER 414		
101	Salaries		\$ 9,100	
101-1	Student Wages		3,000	
304	Travel		100	
	Other Current Expense			
307	Repair to Equip.	\$ 1,000		
308	Maint. of Bldg.	2,000		
310	Laundry	400		
321	Office Supplies	50		
327	Janitorial Supplies	1,500		
372	Miscellaneous	500		5,450
600	Capital Outlay			<u>900</u>
				\$ 18,550

RECOMMENDED BUDGET 1967-68  
(Approved by Board of Regents April 17, 1967)

HART HALL	ACCOUNT NUMBER 415	
101	Salaries	\$ 10,750
101-1	Student Wages	5,500
	Other Current Expense	
308	Maint. of Bldg.	\$ 700
310	Laundry	200
321	Office Supplies	225
327	Janitorial Supplies	3,000
372	Miscellaneous	<u>500</u>
		4,625
		<u>\$ 20,875</u>
STAFF BENEFITS	ACCOUNT NUMBER 419	
418	FICA Taxes	\$ 3,900
419	KERS	6,300
		<u>\$ 10,200</u>
STUDENT AID	ACCOUNT NUMBER (See Below)*	
*421	NDEA Loan Fund	\$ 58,334
422	Music Scholarship	16,500
423	Economic Opportunities Act	48,441
424	NDEA Loan - Nursing	4,000
425	Other Loans or Grants	7,500
		<u>\$134,775</u>

RECOMMENDED BUDGET 1967-68  
(Approved by Board of Regents April 17, 1967)

UNAPPROPRIATED SURPLUS

ACCOUNT NUMBER 499

Unallotted Funds for Administration, General  
Institutional Expense and Maintenance Operations.

415,439  
~~\$416,179~~

MURRAY STATE UNIVERSITY  
Estimated Current Restricted Fund Receipts & Expenditures  
1967-68 Fiscal Year

V. RESTRICTED FUNDS

A. HOUSING AND DINING SYSTEM

1. Food Service

Expenditures

Salaries	\$ 14,420			
Other current expense	800			\$ 15,220

Expenditures in excess of receipts \$ (15,220)

2. Student Union Building

a. Cafeteria

Receipts

\$ 593,200

Expenditures

Salaries and wages	\$ 202,400			
Food for resale	270,200			
Other current expense	31,500			
Capital outlay	5,000		509,100	

Total Gain \$ 84,100

b. Snack Bar

Receipts

\$ 93,400

Expenditures

Salaries and wages	\$ 40,800			
Merchandise for resale	42,200			
Other current expense	5,400			
Capital outlay	300		88,700	

Total Gain \$ 4,700

c. Recreation Room

Receipts

\$ 18,750

Expenditures

Salaries and wages	\$ 6,200			
Other current expense	800		7,000	

Total Gain \$ 11,750

d. Post Office

Receipts - Post Office Dept. Contract

\$ 3,815

Expenditures

Salaries	\$ 7,700			
Student wages	715			
Staff benefits	700		9,115	

Expenditures in excess of receipts \$ (5,300)

e. Bookstore - Transfer of Net Profit

64,675

f. General Operation of SUB

Receipts

Fall 1967 6,300 @ \$5 \$ 31,500  
Spr. 1968 6,000 @ \$5 30,000 \$ 61,500

Expenditures

Salaries \$ 15,965  
Student wages 1,440  
Travel 500

Other current expense:

Printing \$ 100  
Repair 400  
Maintenance 3,200  
Office supplies 75  
Janitorial supplies 2,000 \$ 5,775  
Staff Benefits 1,360 \$ 25,040

Total Gain

\$ 36,460

Total Gain from Student Union Building

\$ 196,385

3. Richmond Hall

Receipts

Rent: 246 x 36 weeks @ \$6 \$ 53,136  
Less 10% vacancy 5,314 \$ 47,822

Expenditures

Utilities \$ 4,800  
Supplies 2,640  
Salaries 9,800 \$ 17,240

Total Gain from Richmond Hall

\$ 30,582

4. Clark Hall

Receipts

Rent: 284 x 36 weeks @ \$6 \$ 61,344  
160 x 8 weeks @ \$8 10,240 \$ 71,584  
Less 10% vacancy 7,158  
\$ 64,426

Expenditures

Utilities \$ 5,400  
Supplies 3,120  
Salaries 8,420 16,940

Total Gain from Clark Hall

\$ 47,486

5. New Married Housing

Receipts

Rent:	132 @ \$58 x 12 mos.	\$	91,872	
	12 @ 75 x 12 mos.		<u>10,800</u>	\$ 102,672

Expenditures

Utilities	9,960		
Supplies	3,600		
Janitor	<u>6,100</u>		<u>19,660</u>

Net Gain \$ 83,012

6. Woods Hall

Receipts

Rent:	432 x 36 weeks @ \$5.50	\$	85,536	
	Less 5% vacancy		<u>4,277</u>	\$ 81,259

Expenditures

Utilities	\$ 7,200		
Supplies & Maintenance	5,400		
Salaries	<u>12,280</u>		<u>24,880</u>

Total Gain from Woods Hall \$ 56,379

7. Franklin Hall

Receipts

Rent:	330 x 36 weeks @ \$6	\$	71,280	
	100 x 8 weeks @ 6		<u>4,800</u>	\$ 76,080
	Less 10% vacancy			<u>7,608</u>
				\$ 68,472

Expenditures

Utilities	\$ 6,000		
Supplies & Maintenance	3,120		
Salaries	<u>9,500</u>		<u>18,620</u>

Total Gain from Franklin Hall \$ 49,852

8. Winslow Cafeteria

Receipts

\$ 872,300

Expenditures

Salaries and wages	\$ 310,200		
Food for resale	419,400		
Other current expense	38,200		
Capital Outlay	<u>10,000</u>		<u>777,800</u>

Total Gain from Winslow Cafeteria \$ 94,500

9. Springer Hall

Receipts

Rent: 318 x 36 weeks @ \$6	\$ 68,688	
200 x 8 weeks @ 6	<u>9,600</u>	\$ 78,288
Less 10% vacancy		<u>7,829</u>
		\$ 70,459

Expenditures

Utilities	\$ 6,000	
Supplies and Maint.	2,880	
Salaries	<u>9,800</u>	<u>18,680</u>

Total Gain from Springer Hall

\$ 51,779

10. Elizabeth Hall

Receipts

Rent: 311 x 36 weeks @ \$6.50	\$ 72,774	
200 x 8 weeks @ 6.50	<u>10,400</u>	\$ 83,174
Less 10% vacancy		<u>8,317</u>
		\$ 74,857

Expenditures

Utilities	\$ 6,000	
Supplies and Maint.	4,200	
Salaries	<u>12,100</u>	<u>22,300</u>

Total Gain from Elizabeth Hall

\$ 52,557

11. Hart Hall

a. Dormitory

Receipts

Rent: 552 x 36 weeks @ \$6.50	\$ 129,168	
200 x 8 weeks @ 6.50	<u>10,400</u>	\$ 139,568
Less 10% vacancy		<u>13,957</u>
		\$ 125,611

Expenditures

Utilities	\$ 9,600	
Supplies and Maint.	7,200	
Salaries	<u>16,250</u>	<u>33,050</u>

Total Gain from Dormitory

\$ 92,561

b. Snack Bar

Receipts

\$ 43,900

Expenditures

Salaries and wages	\$ 21,400	
Merchandise for resale	18,000	
Other current expense	<u>2,500</u>	<u>41,900</u>

Total Gain from Snack Bar

\$ 2,000

c. Recreation Room

Receipts

\$ 16,500

Expenditures

Salaries and wages

\$ 7,350

Other current expense

800

8,150

Total Gain from Recreation Room

\$ 8,350

d. Bookstore - Net Profit to be used to carry inventory and change fund for the 1967-68 fiscal year.

\$ -0-

Total Gain from Hart Hall

\$ 102,911

12. White Hall

Receipts

Rent: 400 x 36 weeks @ \$6.50

\$ 93,600

Less 10% vacancy

9,360

\$ 84,240

Expenditures

Utilities

\$ 6,000

Supplies and Maint.

4,800

Salaries

10,100

20,900

Total Gain from White Hall

\$ 63,340

13. Hester Hall

Receipts

Rent: 330 x 36 weeks @ \$6.50

\$ 77,220

Less 10% vacancy

7,722

\$ 69,498

Expenditures

Utilities

\$ 6,000

Supplies and Maint.

4,200

Salaries

11,000

21,200

Total Gain from Hester Hall

\$ 48,298

14. Ordway Hall

Receipts

Rent: 130 x 36 weeks @ \$5.50

\$ 25,740

Less 10% vacancy

2,574

\$ 23,166

Expenditures

Utilities

\$ 2,400

Supplies and Maint.

1,800

Salaries

9,000

13,200

Total Gain from Ordway Hall

\$ 9,966



15. Wells Hall

Receipts

Rent: 286 x 36 weeks @ \$5.50	\$ 56,628	
Less 10% vacancy	<u>5,663</u>	\$ 50,965

Expenditures

Utilities	\$ 4,800	
Supplies and Maint.	3,240	
Salaries	<u>9,700</u>	<u>17,740</u>

Total Gain from Wells Hall		\$ 33,225
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16. Housing & Dining System Undistributed

Expenditures

Other current expense		\$ ( 2,000)
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TOTAL GAIN FROM HOUSING AND DINING SYSTEM		\$ 903,052
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Less: Bond Fund Requirement		<u>526,366</u>
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NET GAIN FROM HOUSING AND DINING SYSTEM		<u><u>\$ 376,686</u></u>
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B. CONSOLIDATED EDUCATION BUILDING PROJECTS

Receipts

Estimated registration fees, page 3		\$1,970,550
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Less pledged to Housing and Dining System, page 6	<u>61,500</u>	
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Net Receipts		\$1,909,050
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Expenditures

Transfer to Bond Fund:

Series A	\$ 86,637.50
Series B	115,245.00
Series C	81,630.00
Series D	407,292.50
Series E & F	<u>337,625.00</u>

Total Transfer to Bond Fund	\$1,028,430
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Transfer to MSU Trust and Agency Fund	<u>880,620</u>
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Total Expenditures	<u><u>\$1,909,050</u></u>
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BALANCE CONSOLIDATED EDUCATION BUILDING PROJECTS		<u><u>\$ -0-</u></u>
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President's Office - 120

R. H. Woods	President	\$28,000.00	
Patsy Dyer	Secretary	6,800.00	
Frances Armstrong	Secretary	4,200.00	
Ray Mofield	Executive Assistant (See Dept. of Communications for balance of salary. Total salary \$16,000.00)	8,500.00	
	Secretary (10 mo.)	4,000.00	
<u>Additional Employment</u>		<u>1,500.00</u>	\$ 53,000.00

Director of Development - 140

	Director	<u>15,000.00</u>	15,000.00
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Business Office - 130

P. W. Ordway	Business Manager	16,000.00
Fay W. Sledd.	Assistant to Bus. Mgr.	7,200.00
James A. Rogers	Assistant Business Manager	10,900.00
Charles D. Outland	Accountant	10,600.00
Rex A. Thompson	Internal Auditor	10,600.00
Drane Shelley	Buyer	8,400.00
Lucille Thurman	Cashier	5,600.00
Naomi B. Rogers	Assistant Cashier	5,300.00
Ann Page	Clerk	5,400.00
Catherine Purdom	Clerk	5,400.00
Shirley Dunn	Clerk	3,400.00
Shirley Williams	Clerk	3,600.00
Brenda Rowland	Clerk	3,200.00
Doris Houston	Machine Operator	4,100.00
Jerry L. Jackson	Assistant Buyer	6,500.00
Peggy Nace	Secretary	3,300.00

	Accounting Clerk	\$ 5,000.00	
Registration Assistants		7,000.00	
	Clerk - Purchasing	<u>3,000.00</u>	\$124,500.00
<u>Dean of Students - 161</u>			
J. Matt Sparkman	Dean of Students	15,700.00	
Ruby K. Pool	Secretary	<u>5,000.00</u>	\$ 20,700.00
<u>Dean of Women - 162</u>			
Lillian Tate	Dean of Women	8,880.00	
Mary B. Barry	Assistant House Director Elizabeth Hall	3,720.00	
Sarah Stilley	Assistant House Director Elizabeth Hall	2,840.00	
Exie Hill	Assistant House Director Clark Hall	3,500.00	
Inez Claxton	Assistant House Director Ordway Hall	4,100.00	
Willena Tillman	Assistant House Director Wells Hall	4,160.00	
Mabel Woodside	Assistant House Director Wells Hall	2,840.00	
	Assistant House Dir. (10 mo.) Woods Hall	2,250.00	
Jean R. Wilkes	Assistant House Director Woods Hall	3,180.00	
	Assistant House Dir. (10 mo.) Hester Hall	2,300.00	
	Assistant House Dir. (10 mo.) Hester Hall	2,250.00	
Treva Grogan	Secretary	3,300.00	
	Counselor - Clark Hall (10 mo.)	650.00	
	Counselor - Clark Hall (10 mo.)	650.00	
	Counselor - Clark Hall (10 mo.)	650.00	
Kathy Hurter	Counselor - Clark Hall (10 mo.)	650.00	
	Extra Halp	1,200.00	
Mary Ann Mitchell	Supv. Panhellenic House (10 mo)	525.00	
Martha Crafton	Asst. to Dean of Women	<u>3,500.00</u>	\$ 51,145.00

Registrar's Office - 163

Wilson Gantt	Registrar & Director of Admissions	\$13,000.00	
Faye Nell Flora	Assistant Registrar	6,200.00	
William F. Adams	Data Processing Supervisor	8,100.00	
Nell R. Mastera	Machine Operator	3,800.00	
Hilda McCuiston	Secretary	4,200.00	
Pauline Johnson	Clerk	4,400.00	
Dortha Starks	Clerk	4,420.00	
Evelyn Pocock	Clerk	2,600.00	
Carol Olinsky	Clerk	3,200.00	
_____	Secretary	3,300.00	
_____	Receptionist	3,200.00	
_____	Key Punch Operator	3,100.00	
Registration Assistants		<u>6,500.00</u>	\$ 66,020.00

Health Service - 164

Charles D. Clark	Physician Part-time Athletics only	4,000.00	
_____	Nurse	3,600.00	
_____	Nurse	4,000.00	
Maureen Jones	Nurse	4,800.00	
Lee Crawford Barnett	Janitor	3,200.00	
_____	Physician - Full time	12,000.00	
_____	Nurse	<u>5,000.00</u>	\$ 36,600.00

Testing Service - Psychology - 167

_____	Graduate Asst. (9 mo.)	1,500.00	
_____	Graduate Asst. (9 mo.)	1,500.00	
_____	Secretary	3,000.00	
_____	Machine Operator	<u>1,800.00</u>	\$ 7,800.00

Director of Housing - 168

Norman O. Lane	Director	<sup>10,800.00</sup> <del>\$ 9,500.00</del>
H. B. Brady	Director-Richmond Hall	2,520.00
Robert G. Mobley	Director-Springer Hall & Married & Off-Campus	7,200.00
	Director - Hart Hall	2,400.00
William B. Hina	Director-White Hall (See Health & PE for balance of salary.)	4,000.00
John M. Yates	Director - Franklin Hall & Supv. Men's Residence	6,000.00
Peggy Courtney	Secretary	3,400.00
Extra Secretarial Help		<u>600.00</u>
		\$ <sup>36,120.00</sup> <del>35,620.00</del>

Student Financial Aid - 169

Johnny McDougal	Coordinator	7,200.00
Faye B. Manning	Secretary	4,200.00
A. Opal Hicks	Secretary	3,400.00
Carolyn McNeely	Secretary	<u>3,200.00</u>
		\$ 18,000.00

Public Relations - 181

M. O. Wrather	Director (See Extension Dept. Total Salary \$16,000.00.)	10,300.00
Martha Guier	Assistant to Director	7,000.00
Charles Eldridge	Field Service	10,400.00
Joe T. Erwin	Athletic Publicity Director	9,400.00
Wayne Norton	Director of Public Information	9,400.00
Linda Caupert	Sec'y to Dir. of Pub. Info.	3,600.00
Diane Kustera	Secretary	3,900.00
Sharon Lee Ness	Sec'y - Field Service	3,800.00
Lorna Outland	Sec'y to Ath. Pub. Dir.	3,700.00
Margaret Ruth Hughes	Clerk	3,700.00
	Assistant Alumni Sec'y	9,000.00
Alice W. Moss	Clerk	3,700.00
	Secretary	<u>3,600.00</u>
		\$ 81,500.00

Duplicating Service - 182

O. R. Jeffrey	Head of Department & Operator	\$ 6,300.00	
Willie Darnell Jr.	Assistant Operator	4,500.00	
Brenda Graham	Typist	3,000.00	
	Assistant Operator	2,520.00	
Extra Help	Assembling books, class schedules & lab manuals	<u>3,000.00</u>	\$ 19,320.00

Undistributed Expenses - 185

Sonya Tanner	Telephone Operator	2,940.00	
Margaret Cavitt	Telephone Accounts	3,120.00	
	Telephone Accounts - Extra for monthly billing and collections	3,600.00	
John B. Adams	Postage Machine Operator (See maintenance for balance of salary)	<u>1,200.00</u>	\$ 10,860.00

Computer Center - 190

	Director	11,000.00	
	Secretary	3,000.00	
	Programmer (10 mo.)	<u>9,000.00</u>	\$ 23,000.00

Dean of Faculty - 201

William G. Nash	Dean	<sup>22,100.00</sup> \$21,000.00	
Sarah Panzera	Secretary	5,700.00	
Mary E. Farmer	Secretary, Part-time (See Education Dept. for remainder of salary)	<u>1,800.00</u>	<sup>29,500.00</sup> \$ 28,500.00

SCHOOL OF APPLIED SCIENCE AND TECHNOLOGY

Dean of Applied Science and Technology - 210

H. L. Oakley	Dean	<sup>19,000.00</sup> 18,000.00	
Mildred Horn	Secretary	<u>3,600.00</u>	<sup>22,600.00</sup> \$ 21,600.00

Agriculture - 211

E. B. Howton	Prof. & Chairman	15,800.00	
Rodney J. Fink	Asso. Prof.	12,200.00	
Robert L. Hendon	Asso. Prof.	11,300.00	
Arlie Scott	Asso. Prof.	11,300.00	
John D. Mikulcik	Asso. Prof.	12,200.00	
Amos Tackett	Asso. Prof. (Total salary \$11,540.00, see Grounds)	11,300.00	
Charles Chaney	Asso. Prof. (10 mo.)	9,750.00	
William Cherry	Asst. Prof.	10,800.00	
Roger L. Macha	Asst. Prof.	11,200.00	
Barbara Jeffrey	Sec'y, Part-time	2,300.00	
Eleanor Diuguid	Sec'y, Part-time	2,300.00	
	Graduate Assistant (9 months)	<u>1,500.00</u>	\$111,950.00

Home Economics - 212

Beverley D. Fowler	Prof. & Chairman	\$14,500.00
Ruby Simpson	Professor	12,500.00

Fontella Kimbell	Professor (10 mo.)	\$ 10,000.00
Frances Brown	Asso. Prof.	10,400.00
Rufie Lee Williams	Asso. Prof.(Home Ec. & Educ.)	10,400.00
Jewell Deene Ellis	Asst. Prof.	9,100.00
Elizabeth L. Ordway	Asst. Prof. (10 mo.)	8,500.00
Ann D. Carr	Instructor (10 mo.)	7,400.00
Shirley Hopkins	Secretary	3,000.00
Ann Thompson	Instructor-Part-time (10 mo.)	4,200.00
Ailene McClure	Sec'y - Part-time (See Ind. Arts for Balance of salary)	1,700.00
_____	(10 mo.)	11,000.00
_____	(10 mo.)	11,000.00
_____	(10 mo.)	9,000.00
_____	Secretary	2,500.00
_____	Graduate Asst. (9 mo.)	1,500.00
_____	Graduate Asst. (9 mo.)	1,500.00
_____	Graduate Asst. (9 mo.)	1,500.00
_____	Workshop	<u>1,000.00</u>
		\$130,700.00

Industrial Arts - 213

H. L. Oakley	(See Dean's Budget, Sch. of Applied Sciences and Technology 210)	
George T. Lilly	Professor	12,300.00
Joseph G. Cowin	Asso. Prof.	10,900.00
Clifton D. Lemons	Asso. Prof. (Half-time teaching and half-time research. See Research Budget 346)	6,250.00
Paul K. Lynn	Asso. Prof.(Ind. Arts & Educ.)	10,900.00
E. M. Schanbacher	Asso. Prof.	12,500.00
Robert W. Jones	Asso. Prof.	10,900.00



SCHOOL OF ARTS AND SCIENCES

Biological Sciences - 221

A. M. Wolfson	Prof. & Chairman	\$16,000.00	
Liza Spann	Professor	12,900.00	
Hunter Hancock	Prof. (Total 14,950.00) See Catfish Research) Reg. Biology \$12,600.00	11,500.00	
Gordon Hunter	Professor	11,700.00	
John C. Williams	Prof. (Total \$15,750.00 See Mussel Research) Reg. Biology \$11,700.00	9,750.00	
Evelyn Cole	Asso. Prof.	11,200.00	
Robert E. Daniel	Asst. Prof.	10,000.00	
H. E. Eversmeyer	Asso. Prof.	11,000.00	
Marion D. Hassell	Asst. Prof.	10,400.00	
W. J. Pitman	Asst. Prof.	11,000.00	
Morgan Sisk	Asst. Prof.	10,000.00	
C. W. Kemper	Instructor	8,600.00	
	Teaching Assistant(10 mo.)	2,400.00	
Margaret Wilkins	Sec'y. Part-time(10 mo.)	1,300.00	
	Grad. Asst. (9 mo.)	1,500.00	
	Grad. Asst. (9 mo.)	1,500.00	
	Grad. Asst. (9 mo.)	<u>1,500.00</u>	\$142,250.00

Chemistry - 222

W. E. Blackburn	Prof. & Chairman	\$16,000.00
Pete Panzera	Professor	13,900.00
Karl Hussung	Professor	13,200.00
Marshall Gordon	Asso. Prof.	12,300.00

Roberta Whitnah	Asso. Prof.	\$10,400.00	
Melvin Henley	Asso. Prof.	11,900.00	
Bob McClellan	Asso. Prof.	11,900.00	
Don W. Byerly	Asso. Prof.	12,000.00	
Maurice Christopher	Asst. Prof.	10,500.00	
Armin Lee Clark	Asst. Prof.	10,400.00	
Howell Clark	Asst. Prof. (3 mo.)	2,600.00	
Annette W. Gordon	Asst. Prof.	10,300.00	
William L. Wells	Asst. Prof.	11,000.00	
Gary Boggess	Instructor	8,900.00	
Virginia Blackburn	Sec'y. Part-time	1,500.00	
Clyde Adkins	Teaching Assistant(10 mo.)	2,400.00	
R. Allen Cunningham	Teaching Assistant(10 mo.)	2,400.00	
David Darnall	Teaching Assistant(10 mo.)	2,400.00	
James V. Hay	Teaching Assistant(10 mo.)	2,400.00	
Pat Sabel	Teaching Assistant(10 mo.)	2,400.00	
Phillip H. Morgan	Graduate Asst. (9 mo.)	1,500.00	
William D. Ryan	Graduate Asst. (2 mo.)	240.00	
_____	Graduate Asst. (9 mo.)	1,500.00	
_____	Graduate Asst. (9 mo.)	1,500.00	
_____	Graduate Asst. (9 mo.)	1,500.00	
_____	Graduate Asst. (9 mo.)	1,500.00	
_____	Instructor-Curator	6,400.00	
_____	Glass-blower, (part-time)4 mo.	1,600.00	
_____	Sec'y. 100 hrs per mo. (10 mo.)	1,350.00	
_____	Asst. Professor (10 mo.)	<u>9,000.00</u>	\$194,890.00

Communications - 224

Ray Mofield	Prof. & Chairman (See Pres. Office for remainder of salary Total \$16,000.00)	\$ 7,500.00	
James V. Fee	Professor	11,400.00	
J. Albert Tracy	Professor	11,100.00	
Louis H. Edmondson	Asso. Prof.	9,800.00	
Betty J. Hinton	Asso. Prof.(10 mo.) See Psy. Speech & Hearing(Total \$11,000)	9,166.00	
William Bonham	Asst. Prof. (10 mo.)	7,500.00	
Carroll Harrison	Asst. Prof.	10,200.00	
Emma Sue Hutson	Instructor (10 mo.)	7,100.00	
Robert Howard	Instructor (10 mo.)	7,300.00	
Thomas O. Morgan	Instructor & Dir. Radio Div.	9,100.00	
Ruby Krider	Instructor - Part-time (10 mo.)	4,300.00	
Shirley Johnson	Producer of TV Programs Part-time(10 mo.)	2,700.00	
_____	Professor (10 mo.)	11,000.00	
_____	Graduate Assistant(9 mo.)	1,500.00	
_____	Graduate Assistant(9 mo.)	1,500.00	
_____	Graduate Assistant(9 mo.)	1,500.00	
_____	Teaching Assistant (10 mo.)	<u>2,400.00</u>	
			\$115,066.00

English - 225

Guy A. Battle	Prof. & Chairman	16,000.00
Clell T. Peterson	Professor	12,400.00
Robert Roulston	Professor	11,600.00
Ralph Slow	Professor(10 mo.) Sabbatical ( 2 mo.)	11,800.00
Mildred Hatcher	Asso. Prof.(10 mo. \$8,083.34) ( 2 mo. 1,616.66)	9,700.00

James Hayes	Asso. Prof. Dir. Freshman Eng.	\$10,200.00
Joseph E. Price	Asso. Prof.	10,600.00
Douglas T. Bolling	Asso. Prof.	9,900.00
A. L. Hough	Asso. Prof. Dir. Sophomore Eng.	9,700.00
Annie P. Markham	Asso. Prof.(10 mo.)	8,000.00
Sue Brown	Asst. Prof.(10 mo.\$7,500.00) Summer (2 mo. \$1,500.00)	9,000.00
Gordon Loberger	Asst. Prof.(10 mo.\$7,583.00) Summer (2 mo. 1,517.00)	9,100.00
Robert Usrey	Asst. Prof.(10 mo.\$8,000.00) Summer (2 mo. 1,600.00)	9,600.00
Ben D. Hall	Asst. Prof.(10 mo.)	7,500.00
Esther Rigby	Asst. Prof.(10 mo.\$7,416.70) Summer (2 mo. 1,483.30)	8,900.00
Wallace Swan	Asst. Prof.(10 mo.)	<del>8,750.00</del> 9,000.00
Sangsup Lee	Asst. Prof.(11½ mo.)	10,048.45
John Adams	Asst. Prof.(10 mo.)	<del>8,750.00</del> 9,000.00
Charlsie M. Flory	Instructor(10 mo.\$7,200.00) Summer (2 mo. 1,440.00)	8,640.00
Charles Ainsworth	Instructor(10 mo.)	7,300.00
Edwin W. Jones	Instructor(10 mo.)	7,100.00
Gertrude Gallogly	Instructor(10 mo.\$7,200.00) Summer (2 mo. 1,440.00)	8,640.00
Joy Goode	Instructor(10 mo.)	7,300.00
Christopher J. Vogl	Instructor(10 mo.)	7,100.00
Maxine McCants	Instructor(10 mo.\$7,200.00) Summer (2 mo. 1,440.00)	8,640.00
Fred McDonald	Instructor(10 mo.)	7,400.00
Helen Roulston	Instructor(10 mo.)	7,200.00
J. Douglas Shatto	Instructor(10 mo.\$7,200.00) Summer (2 mo. 1,440.00)	8,640.00

Kathleen S. Lynch	Instructor(10 mo.)	\$ 7,300.00	
Hunt Smock	Instructor(10 mo.)	7,200.00	
Mary E. Williams	Instructor(10 mo. \$7,334.00)	<del>8,800.00</del>	7334.00
	Summer (2 mo. 1,466.00)	1,466.00	
Glen L. Wells, Jr.	Instructor(10 mo.)	7,100.00	
Richard W. Bond	Instructor(10 mo.)	7,100.00	
Mildred Derrick	Instructor(10 mo.)	7,100.00	
Sandra S. Dockery	Instructor(10 mo.)	7,100.00	
W. Robert Harrison	Instructor(10 mo.)	7,100.00	
Hugh Barksdale	Instructor(10 mo.)	7,000.00	
_____	Instructor(10 mo.)	9,000.00	
_____	Instructor(10 mo.)	6,800.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
Cynthia Peterson	Sec'y. Part-time (9 mo.)	2,500.00	
_____	Additional Salaries	<u>2,000.00</u>	356,608.15
			\$356,108.45

Fine Arts - Art - 226

Clara M. Eagle	Prof. & Chairman	12,600.00
Emily Wolfson	Asso. Prof. Part-time(10 mo.)	3,700.00
Thomas Walsh	Asso. Prof.	10,000.00
Frederick W. Shepard	Asst. Prof.	9,500.00
Gerald D. DeSchepper	Asst. Prof.	9,400.00
Harry Furchess	Asst. Prof.	9,400.00

Eric May	Asst. Prof.	\$ 9,100.00	
Thomas Spoerner	Asst. Prof.	9,100.00	
Robert W. Head	Instructor	9,000.00	
Richard Huntington	Instructor(10 mo.\$7,333.33) Summer (2 mo. 1,466.67)	8,800.00	
John D. Mooney	Instructor(10 mo.)	7,600.00	
Dorothy M. Martin	Sec'y.	3,900.00	
_____	Instructor(10 mo.)	9,000.00	
_____	Instructor(10 mo.)	7,200.00	
_____	Graduate Asst.(9 mo.)	1,500.00	
_____	Graduate Asst.(9 mo.)	1,500.00	
_____	Graduate Asst.(9 mo.)	1,500.00	
_____	Graduate Asst.(9 mo.)	1,500.00	
_____	Graduate Asst.(9 mo.)	<u>1,500.00</u>	\$125,800.00

Fine Arts - Drama - 227

Robert E. Johnson	Asso. Prof.	10,600.00	
_____	Instructor(10 mo.)	<del>8,000.00</del> 7,000.00	
_____	1 short course	<u>350.00</u>	18,950.00 \$ 17,950.00

Fine Arts - Music - 228

Richard Farrell	Prof. & Chairman	15,500.00
Josiah Darnall	Professor	12,000.00
Robert K. Baar	Asso. Prof.	11,000.00
David J. Gowans	Asso. Prof.	11,000.00
Eula McCain	Asso. Prof.	11,100.00
Neale B. Mason	Asso. Prof.	11,000.00
Paul W. Shahan	Asso. Prof.	11,100.00
R. W. Terhune	Asso. Prof.	11,000.00

Carl S. Rogers	Asso. Prof. ( <sup>12</sup> <del>10</del> mo.)	<del>10,560.00</del> <del>8,800.00</del>
James P. Woodard	Professor	11,200.00
Wayne M. Sheley	Asso. Prof.	10,700.00
Lewis D. Elliott	Asst. Prof.	10,000.00
Larrie N. Clark	Asst. Prof.	10,000.00
John N. Sumrall	Asst. Prof. (10 mo.)	8,700.00
Harold Leo Blair	Asst. Prof.	9,800.00
Beatrice Farrell	Instructor-Part-time (9 mo.)	3,800.00
Charles Simons	Instructor-Part-time (9 mo.)	2,300.00
Joan Bowker	Instructor-Part-time (9 mo.)	1,450.00
Faye Bennett	Secretary	3,600.00
David Winslow	Repairing Pianos	1,700.00
_____	Assoc. Prof. (10 mo.)	9,000.00
_____	Grad. Asst. (piano) (9 mo.)	1,500.00
John C. Winter	Asso. Prof.	<u>11,000.00</u>
		<i>199,010.00</i> <b>\$197,250.00</b>

Health, Physical Education & Recreation - 229

Chad L. Stewart	Prof. & Chairman	\$14,700.00
James H. Frank	Professor	11,700.00
Rex Alexander	Asso. Prof.	10,700.00
Calvin C. Luther	Asso. Prof.	13,000.00
William W. Furgerson	Asst. Prof.	11,400.00
Nita Graham	Asst. Prof.	9,600.00
Bailey E. Gore	Asst. Prof. ( <sup>12</sup> <del>10</del> mo.)	<del>10,500.00</del> <del>8,750.00</del>
William J. Holt	Asst. Prof.	10,200.00
Carl Oakley	Asst. Prof.	9,600.00

Dew Drop Rowlett	Asst. Prof.(10 mo.)	7,300.00	
Jesse E. Spencer	Asst. Prof.	9,700.00	
Jack Mansfield	Asst. Prof.	10,000.00	
Richard G. Layman	Asst. Prof.	9,700.00	
William J. Hina	Instructor (See Men's Housing for balance of salary \$9,400.00)	5,400.00	
William Mitchell	Instructor	9,400.00	
Margaret Parker	Instructor	8,200.00	
Bennie Purcell	Asst. Prof.	10,100.00	
Tom Simmons	Instructor	<del>9,400.00</del> 9,400.00	
Brinda Smith	Instructor	8,900.00	
Darrell Townsend	Instructor	7,800.00	
Johnny Reagan	Assoc. Prof.(See Business Dept. Total salary \$11,600.00)	600.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Teaching Asst.(10 mo.)	2,400.00	
Mary W. Farmer	Girls Lockers	3,000.00	
Betty C. Huie	Sec'y	2,880.00	
Carolyn Reagan	Sec'y	2,880.00	
Betty Purcell	Sec'y	2,880.00	
Ann Roeder	Sec'y	2,600.00	
_____	Assoc. Prof.(10 mo.)	<u>9,100.00</u>	235,640.00 \$233,490.00



History - 230

<u>Kenneth Harrell</u>	Prof. & Chairman	\$13,400.00	
	Professor	12,000.00	
Ivan Lubachko	Professor(10 mo.)	10,650.00	
T. Wayne Beasley	Asso. Prof.	11,400.00	
Harold Lew Wallace	Asso. Prof.	11,000.00	
James C. Claypool	Asst. Prof.	10,500.00	
Roy O. Hatton	Asst. Prof.	10,500.00	
Alice E. McCampbell	Asst. Prof.(10 mo.)	8,750.00	
Charles W. Porter	Asst. Prof.	10,400.00	
J. Riley Venza	Asst. Prof.(10 mo.)	9,167.00	
Donald W. Whisenhunt	Asst. Prof.	11,000.00	
Barry D. Powers	Asst. Prof.	10,750.00	
William Malone	Asst. Prof.(10 mo.)	9,250.00	
Ronald Huch	Asst. Prof.(10 mo.)	9,000.00	
Richard Ellis	Asst. Prof.(10 mo.)	9,000.00	
	Grad. Asst. (9 mo.)	1,500.00	
	Grad. Asst. (9 mo.)	1,500.00	
	Grad. Asst. (9 mo.)	1,500.00	
Darlene J. Alberts	Instructor(10 mo.)	7,300.00	
	Additional Salaries	<u>2,600.00</u>	\$171,167.00

Mathematics - 231

Harold G. Robertson	Prof. & Chairman	15,500.00
Max G. Carman	Professor	15,200.00
Evelyn Linn	Professor	10,500.00
Christine Parker	Asso. Prof.	10,300.00

George Britt	Asst. Prof.	\$ 9,100.00	
Hazel Cowin	Asst. Prof.(10 mo.)	7,900.00	
Jack D. Wilson	Asst. Prof.(2 mo.)	1,700.00	
Rodney Bell	Instructor(10 mo.)	7,700.00	
Larry Humphries	Instructor(10 mo.)	6,200.00	
Demetrius Karathanos	Instructor(10 mo.)	7,300.00	
Ronald D. Moen	Instructor(10 mo.)	7,300.00	
Musa Shubbak	Instructor(10 mo.)	7,400.00	
Thomas Wilkins	Instructor(10 mo.)	7,300.00	
_____	(10 mo.)	10,000.00	
_____	(10 mo.)	9,000.00	
_____	(10 mo.)	10,000.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Teaching Asst.(10 mo.)	<u>2,400.00</u>	\$147,800.00

Military Science - 232

Margaret White	Secretary	4,600.00	
Carol DeVos	Secretary(10 mo.)	<u>2,600.00</u>	\$ 7,200.00

Modern Foreign Languages - 233

James Parr	Prof. & Chairman(10 mo.)	12,500.00	
Rolf E. P. King	Professor(10 mo.)	9,400.00	
John W. Ferguson	Asst. Prof.(10 mo.)	7,900.00	
Boris A. Schiel	Asst. Prof.(10 mo. \$8,700.00) Summer (2 mo. 1,740.00)	10,440.00	
Suzanne Keeslar	Instructor(10 mo.)	7,000.00	
Miniver Singletary	Secretary(10 mo.)	2,625.00	
_____	Teaching Asst.(10 mo.)	2,400.00	

_____	French	(10 mo.)	\$12,000.00	
_____	Russian	(10 mo.)	10,000.00	
_____	Spanish	(10 mo.)	<u>10,000.00</u>	\$ 84,265.00

Physics - 234

William G. Read	Prof. & Chairman		16,000.00	
James Kline	Professor		14,100.00	
Lynn Bridwell	Professor (5/6 time)		12,600.00	
Buford Ray Anderson	Asst. Prof.(2 mo.)		1,600.00	
Louis Beyer	Asst. Prof.		11,400.00	
Ardath Canon	Asst. Prof.		10,200.00	
William B. Taylor	Asst. Prof.		9,400.00	
Billy E. Burnley	Asst. Prof.		9,000.00	
_____	Asst. Prof.(11 mo.)		9,900.00	
_____	Asst. Prof.(10 mo.)		9,500.00	
_____	Asst. Prof.(10 mo.)		9,000.00	
_____	Machinist(6 mo.) Jan. - June		2,700.00	
_____	Secretary		2,700.00	
_____	Teaching Asst.(10 mo.)		2,400.00	
_____	Grad. Asst.(9 mo.)		1,500.00	
_____	Grad. Asst.(9 mo.)		1,500.00	
_____	Grad. Asst.(9 mo.)		1,500.00	
_____	Grad. Asst.(9 mo.)		<u>1,500.00</u>	\$126,500.00

Social Science - 235

James Matthai	Prof. & Chairman(10 mo.)	13,000.00
C. S. Lowry	Professor	15,200.00
Bobby McCarter	Asso. Prof.	10,500.00
W. A. Smith	Asso. Prof.	10,200.00

David Irwin	Asst. Prof.	10,200.00	
George Lynch	Asst. Prof.	9,600.00	
Auburn Wells	Asst. Prof.	10,400.00	
Bobby Joe Sims	Asst. Prof.(10 mo.)	8,400.00	
William M. Smith	Asst. Prof.(10 mo.)	7,300.00	
J. R. Rose	Asst. Prof.	10,400.00	
_____	Professor(10 mo.)	11,000.00	
_____	Asso. Prof.(10 mo.)	10,000.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	<u>1,500.00</u>	\$129,200.00

Philosophy - 236

Wayne Sheeks	Asst. Prof.	<u>10,300.00</u>	\$ 10,300.00
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SCHOOL OF BUSINESS

Office of the Dean - 251

Thomas B. Hogancamp	Prof. & Dean	<del>18,000.00</del>	
Jacquelyn Harrison	Secretary	3,900.00	
Edna L. Vaughn	Secretary	3,200.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Grad. Asst.(9 mo.)	1,500.00	
_____	Teaching Asst.(10 mo.)	<u>2,400.00</u>	<sup>31,500.00</sup> \$ <del>30,500.00</del>

Accounting and Finance - 252

Philip Tibbs	Prof. & Chairman	15,000.00
Vernon Anderson	Professor	11,700.00
V. W. Parker	Asso. Prof.	10,400.00
John A. Thompson	Asst. Prof.	10,300.00

Robert L. Warren	Asst. Prof.	10,000.00
_____	Professor(10 mo.)	11,000.00
_____	Asso. Prof.(10 mo.)	10,000.00
_____	Asst. Prof.(10 mo.)	8,250.00
_____	Asst. Prof.(10 mo.)	8,250.00
_____	Grad. Asst.(9 mo.)	1,500.00
_____	Grad. Asst.(9 mo.)	<u>1,500.00</u>
		\$ 97,900.00

Business Education & Office Administration - 253

John W. Devine	Prof. & Chairman	15,000.00
Alberta Chapman	Professor	11,800.00
Esco Gunter	Asso. Prof.	10,200.00
Verda H. Happy	Asso. Prof.	9,600.00
Robert P. McCann	Asst. Prof.	9,300.00
LaVerne Ryan	Instructor(Bus. & Educ.)	8,200.00
May Boaz Simmons	Instructor(10 mo.)	6,900.00
Jane P. Cremer	Instructor(10 mo.)	6,600.00
_____	Grad. Asst.(9 mo.)	1,500.00
_____	Grad. Asst.(9 mo.)	1,500.00
_____	Grad. Asst.(9 mo.)	<u>1,500.00</u>
		\$ 82,100.00

Economics - 254

Howard Giles	Prof. & Chairman	15,000.00
Rue L. Beale	Asso. Prof.	10,100.00
W. L. Pinkston	Asso. Prof.	11,400.00
Gilbert L. Mathis	Asso. Prof.	11,400.00
Phillip Smith	Instructor(2 mo.)	1,550.00
_____	Professor(10 mo.)	11,250.00

	Asso. Prof.(10 mo.)	10,000.00	
	Grad. Asst.(9 mo.)	<u>1,500.00</u>	\$ 72,200.00

Management - 255

Clifford L. Eubanks	Prof. & Chairman(11 mo.)	13,750.00	
George H. Ligon	Asso. Prof.	11,500.00	
Eugene Hurn	Asso. Prof.	10,200.00	
Charles L. Obert	Asso. Prof.	11,000.00	
Eugene Flood	Asst. Prof.	9,800.00	
Frances C. Richey	Asst. Prof.	9,300.00	
W. Gene Lovins	Asst. Prof.	10,200.00	
George Stockton	Asst. Prof.	8,500.00	
Delbert Honchul	Asst. Prof.(10 mo.)	7,750.00	
	Asso. Prof.(10 mo.)	9,000.00	
	Grad. Asst. (9 mo.)	1,500.00	
	Grad. Asst. (9 mo.)	1,500.00	
	Grad. Asst. (9 mo.)	<u>1,500.00</u>	\$105,500.00

Marketing - 256

William B. Seale	Prof. & Chairman	\$15,000.00	
Johnny Reagan	Asso. Prof. (H.&P.E. \$600.00 Total Salary \$11,600.00)	11,000.00	
Kathryn Carman	Asst. Prof.(10 mo.)	7,700.00	
	Asso. Prof.(10 mo.)	10,000.00	
	Grad. Asst.(9 mo.)	<u>1,500.00</u>	\$ 45,200.00

SCHOOL OF EDUCATION

Office of the Dean - 260

Donald B. Hunter	Prof. & Dean	<del>18,000.00</del> 19,000.00
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Linda Stepko	Secretary	3,600.00	
	Grad. Asst. (9 mo.)	<u>1,500.00</u>	<sup>24,100.00</sup> <del>\$ 23,100.00</del>

Education - 261

Robert F. Alsup	Prof. (Elem. Dir. of Reading Clinic)	13,000.00
Mary E. Bell	Prof. (Elem.)	10,100.00
Franklin G. Fitch	Prof. (Sec.)	11,900.00
Hugh A. Noffsinger	Prof. (Admin.)	12,600.00
Rubie E. Smith	Prof. (Chairman Elem.)	11,600.00
Donald J. Clemens	Asso. Prof. (Sec.)	12,000.00
Harlan Hodges	Asso. Prof. (S. T.)	9,900.00
Ethel B. Miller	Asso. Prof. (Elem.)	11,000.00
William J. Ryan	Asso. Prof. (Chairman Sec. Educ.)	11,600.00
June W. Smith	Asso. Prof. (Elem.)	11,000.00
Arvin Crafton	Asso. Prof. (Sec.)	10,800.00
William E. Segall	Asst. Prof. (S.T. 10 mo.)	9,000.00
Billie Downing	Asst. Prof.	9,800.00
Charles Jenkins	Asst. Prof. (Dir. Madisonville Col. (Reimbursed)	10,000.00
Donald E. Jones	Asst. Prof. (Dir. Student Teach)	12,000.00
J. D. Rayburn	Asst. Prof. (S.T.)	9,700.00
Clinton Rowlett	Asst. Prof. (Elem.)	9,400.00
Eugene Russell	Asst. Prof. (Elem.)	10,200.00
Donald R. Shelton	Asst. Prof. (S.T.)	10,800.00
Yancey Lee Watkins	Asst. Prof. (Elem.)	9,700.00
John Wells	Asst. Prof. (Sec.)	10,000.00
Wayne Williams	Asst. Prof. (S.T.)	10,000.00
Jean H. Willis	Instr. (Part-time Special Education 1+ mo.)	1,000.00

Edna Knight	Secretary (S.T.)	\$ 3,600.00	
Mary E. Farmer	Secretary - Part-time (See Dean of Faculty)	1,650.00	
Helen King	Secretary (Project) (To be reimbursed from grant)	3,600.00	
_____	Asst. Prof. (S.T.) 10 mo.	9,000.00	
_____	Asst. Prof. (Sec.) 10 mo.	10,000.00	
Salvatore M. Matarazzo	Asst. Prof. (Admn.) 10 mo.	10,000.00	
_____	Summer School Teachers	8,000.00	
_____	Off Campus Student Teachers, Supervisors	16,000.00	
_____	Grad. Asst. (Elem.) 9 mo.	1,500.00	
_____	Grad. Asst. (Elem.) 9 mo.	1,500.00	
_____	Grad. Asst. (Elem.) 9 mo.	1,500.00	
_____	Grad. Asst. (Sec.) 9 mo.	1,500.00	
_____	Grad. Asst. (Sec.) 9 mo.	1,500.00	
		<u>1,500.00</u>	306,450.00 (nc)
			\$306,450.00
 <u>Psychology - 262</u>			
Frank Kodman	Prof. & Chairman	16,000.00	
Charles Moore	Professor	12,600.00	
Ralph Tesseneer	Professor-Part-time(See Graduate School)	9,000.00	
Ben Humphreys	Asso. Prof.	<del>11,000.00</del>	11,520.00
Charles Homra	Asso. Prof.	<del>11,000.00</del>	11,520.00
Evelyn Bradley	Asst. Prof.	9,000.00	
Robert Rowan	Asst. Prof.	8,500.00	
Lynda Beemer	Instructor	8,300.00	
Charles McArthur	Asst. Prof. (Dir. Testing Center) 10 mo.	<del>9,500.00</del>	10,000.00
_____	Asso. Prof. (Dir. Psy. Center 10 mo.)	10,000.00	



_____	Asst. Prof. (Experimental 10 mo.)	9,500.00	
_____	Asso. Prof. (General Psy. 10 mo.)	9,500.00	
_____	Asst. Prof. (Counsel-Guid. 10 mo.)	9,500.00	
Betty Hinton	Asso. Prof. (Speech-See Speech and Debate, Fed. funds) 2 mo.	1,834.00	
Nancy Smith	Instructor (Speech & Hearing) 2 mo. Federal Funds	1,250.00	
Barbara Harrod	Asst. Prof. (Speech & Hearing) 10 mo. Federal Funds	7,500.00	
Diane Mills	Asst. Prof. (Speech & Hearing) 10 mo. Federal Funds	7,500.00	
William Bauer	Instructor-Part-time	2,400.00	
Pharyee Cook	Secretary	3,600.00	
Noreen Zakrzeski	Secretary (Speech & Hearing) 2 mo. Federal Funds	500.00	
_____	Secretary (Speech & Hearing) 10 mo.	2,500.00	
_____	Instructor-Part-time (10 mo.)	3,000.00	
_____	Instructor-Part-time (10 mo.)	3,000.00	
_____	Instructor-Part-time (10 mo.)	3,000.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
_____	Grad. Asst. (9 mo.)	1,500.00	
_____	Teaching Asst. (10 mo.)	<u>2,400.00</u>	176,424.00 \$174,884.00
 <u>Library Science - 263</u>			
Rezina Senter	Prof. & Chairman	11,900.00	
T. P. Sholar	Asst. Prof.	8,500.00	
Edna E. Darnall	Instructor (10 mo.)	<u>7,100.00</u>	\$ 27,500.00

University School - 264

Vernon Shown	Asso. Prof. & Dir.	\$11,300.00
Richard G. Jackson	Asso. Prof.	9,400.00
Garrett Beshear	Asst. Prof.	8,800.00
Alice Sue Fairless	Asst. Prof.	8,500.00
Vanda J. Gibson	Asst. Prof.	8,500.00
R. E. Goodgion	Asst. Prof.	9,000.00
Lillian Lowry	Asst. Prof.	8,600.00
Mavis McCamish	Asst. Prof.	8,500.00
Don Mac Pace	Asst. Prof.	8,800.00
William O. Price	Asst. Prof. (2 mo.)	1,450.00
Jo Nell Rayburn	Asst. Prof.	8,500.00
Venona Rogers	Asst. Prof.	8,500.00
Lawrence Suffill	Asst. Prof.	8,800.00
Leonard Whitmer	Asst. Prof.	8,700.00
D. Terry Shelton	Instructor	8,000.00
Janice Hooks	Instructor(2 mo.)	1,350.00
Jo Horton Lovett	Instructor	8,000.00
<del>David Payne</del>	Instructor	8,000.00
Lanette Thurman	Instructor	7,800.00
Golda P. Waters	Asst. Prof.	8,400.00
Richard K. Fletcher	Asst. Prof.	8,300.00
Mary Ryan	Instructor	7,800.00
Melva Potts	Secretary	3,200.00
_____	Instructor(10 mo.)	7,000.00
_____	Instructor(10 mo.)	6,300.00
_____	Instructor(10 mo.)	7,000.00

_____	Instructor(10 mo.)	\$ 6,300.00	
_____	Instructor(10 mo.)	6,300.00	
_____	Summer Sch. Teach(2 mo.)	1,100.00	
_____	Summer Sch. Teach(2 mo.)	1,100.00	
_____	Summer Sch. Teach(2 mo.)	1,100.00	
_____	Summer Sch. Teach(2 mo.)	1,100.00	
_____	Summer Sch. Teach(2 mo.)	1,100.00	
_____	Substitute Teacher 40 days @\$25.00 a day	<u>1,000.00</u>	\$217,600.00

GRADUATE SCHOOL

Dean's Office - 271

Ralph A. Tesseneer	Prof. & Dean(See Pay. Total salary <del>\$18,000.00</del> )	<sup>10,000.00</sup> <del>9,000.00</del>	
Laura Tesseneer	Asst. to the Dean	5,400.00	
Juletta Christopher	Secretary	4,000.00	
James H. Johnson	Grad. Asst.(9 mo.)	1,500.00	
James H. Johnson	Grad. Asst.(2 mo.)	<u>240.00</u>	\$ <del>20,140.00</del> <sup>21,140.00</sup>

# LIBRARIES

## Main Library - 331

Ambrose Easterly	Asst. Prof. & Librarian	\$ 13,000.00	
Ann Herron	Asst. Lib. & Asst. Prof. (10 mo. & 27 days Aug.)	7,247.67	
Laurie Ikerd	Asst. Lib. & Asst. Prof.	8,000.00	
LaJean Wiggins	Asst. Lib. & Asst. Prof.	8,200.00	
Mamie Anderson	Asst. Lib. & Instr.	7,600.00	
Marilyn McFadden	Asst. Lib. & Instr.	7,800.00	
Mayme Whitnell	Asst. Lib. & Instr.	6,600.00	
	New Catalog Lib.	7,200.00	
	Jr. Lib. & Instr.		
Betty Bowden	Asst. Librarian	7,200.00	
Mary Belle Overbey	Asst. Librarian	6,800.00	
Mary Frances Brown	Secretary	4,900.00	
Anita Mansfield	Clerk-Catalog Room	3,800.00	
Betty K. Taylor	Library Assistant	5,300.00	
Carolyn Miles	Library Assistant	3,180.00	
Sandra Murphy	Clerk-Typist	3,120.00	
Ann Hatcher	Clerk-Typist	2,460.00	
	Clerk-Typist	2,700.00	
	Clerk-Typist	2,400.00	
	Jesse Stuart Curator (3/5 time)	3,000.00	
	Asst. Lib. & Asst. Prof.		\$110,507.67

## University School Library - 332

Margaret Terhune	Librarian	<u>7,600.00</u>	\$ 7,600.00
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## Business Library - 333

Quava Smith	Librarian	<u>6,300.00</u>	\$ 6,300.00
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## Applied Science Library - 334

Charlotte Sturm	Assistant Librarian	<u>4,800.00</u>	\$ 4,800.00
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Science Library - 335

Ann Watson	Librarian	\$ 5,100.00	\$ 5,100.00
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BIOLOGY RESEARCH

Mussell Research Program - 341

John C. Williams	Director (See Biology for balance of Salary)	6,000.00	
Lanny S. Kaegi	Research Asst. Part time	2,400.00	
William N. McLemore	Research Asst. Part time	<u>2,400.00</u>	\$ 10,800.00

Catfish Research Program - 345

Hunter M. Hancock	Director (See Biology for balance of salary)	3,450.00	
Norman Hale, Jr.	Asst. Investigator Part time	2,400.00	
Donald Horlacher	Asst. Investigator Part time	<u>2,400.00</u>	\$ 8,250.00

INDUSTRIAL ARTS RESEARCH - 346

Clifton D. Lemons	Assoc. Professor	6,250.00	
	(See Ind. Arts for bal. salary)	<del>1,800.00</del>	
	Grad. Asst. Research	<del>1,680.00</del>	
		<del>1,800.00</del>	
	Grad. Asst. Research	<del>1,680.00</del>	
Mary Ann Bishop	Sec'y Part time	<u>1,988.00</u>	11,838.00 \$ 11,598.00

Extension - 351

M. O. Wrather	Director (See Public Rel.)	5,700.00	
Vivian Hale	Clerk	5,500.00	
Faculty Members	Grading Papers	<u>3,250.00</u>	\$ 14,450.00

PHYSICAL PLANT

Maintenance & Operation - 361

James I. Armbruster	Superintendent	\$11,000.00
John C. Waters	Assistant Superintendent	6,800.00
Mildred Hodge	Secretary	3,600.00
Doris Nance	Assistant Secretary	3,100.00
Charles McReynolds	Machine Service	6,400.00
J. I. Patton	Storekeeper	3,600.00
Thad Imes	Electrician	5,100.00
Charles Sanders	Electrician	6,400.00
Rice Goforth	Electrician	5,000.00
David McMullin	Air-Cond. Maintenance	7,000.00
Gayle Finney	Air-Cond. Maintenance	3,200.00
Zelma Rumfelt	Steam Fitter	5,700.00
Joe M. Easley	Plumber	6,100.00
T. E. Fannin	Asst. Maint.-Heating & Air-Cond.	5,780.00
James Stone	Carpenter & Maint.	5,700.00
Ellis Campbell	Carpenter	4,800.00
T. N. Parker	Carpenter	5,100.00
Carnie Andrus	General Maintenance	6,400.00
James Bass	Maintenance	3,480.00
R. L. Dunn	Maintenance	5,700.00
	Maintenance	3,500.00
Orlan Hurt	Maintenance	3,600.00
James H. Miller	Maintenance	4,000.00
John C. Rickman	Maintenance	5,700.00
Refus Tabers	Maintenance-Upholstery	6,000.00
Ralph W. Clark	Maintenance-Carpets	2,820.00
Alfred Williams	Painter	5,700.00

Burie G. Wilson	Painter	\$ 4,800.00
Vernon Roberts	Security Officer	5,700.00
Hollis Roberts	Asst. Security Officer	4,700.00
Joe Green	Asst. Security Officer	4,800.00
Jimmie Garland	Asst. Security Officer	4,600.00
Ira R. Kemp	Parking Police	3,600.00
Marshall L. Fuqua	Fireman	3,500.00
Louie Dunn	Fireman	3,500.00
W. H. Crutcher	Fireman	3,700.00
Porter Farley	Fireman	3,500.00
Robert Waldrop	Truck & Bus Driver	3,550.00
Jerry Parrish	Truck & Bus Driver	3,550.00
Garvin Wilson	Maintenance-Filters	3,200.00
Parvin R. White	Property Custodian Health Building	4,200.00
John B. Adams	Janitor-Administration Bldg. (See Undist. Expense-Total Salary \$4,550.00)	3,350.00
R. M. Blakely	Janitor-Auditorium	3,000.00
Rudy P. Brawner	Janitor-Applied Science	3,000.00
Robert Hoke	Janitor-Applied Science	3,000.00
Cecil McLeod	Janitor-Applied Science	3,000.00
Murrell Goheen	Janitor-Education Bldg.	3,500.00
Roosevelt B. Mathis	Janitor-Education Bldg.	2,800.00
James W. Walker	Janitor-Child Development & Wilson Hall	3,000.00
Roy Lee	Janitor-Fine Arts	3,000.00
Hafford Rogers	Janitor-Fine Arts	3,000.00
Elvis L. Dick	Janitor-Health Building	3,440.00
	Janitor-Health Building	3,400.00
George Thompson	Janitor-Health Building	3,240.00
Lenon Hall	Janitor-Industrial Arts	3,000.00
Macon White	Janitor-Library	3,320.00
John C. York	Janitor-Library	2,800.00

Roy Leslie	Janitor-Science Bldg.	\$ 3,120.00
Loranza L. Yearry	Janitor-Science Bldg.	3,000.00
James Carter	Janitor-University School	3,000.00
Harry Morton	Janitor-University School	3,340.00
Albert Key	Janitor-Wilson Hall	3,140.00
_____	Janitor	3,000.00
_____	Janitor-Nursing Bldg.	3,000.00
_____	Janitor-Adm. Bldg. (10 mo.)	2,500.00
_____	Janitress-Adm. Bldg. (10 mo.)	<u>1,250.00</u>
		\$273,380.00

Grounds - 362

Amos Tackett	Supervisor	240.00
	(See Agr. for balance of salary)	
Reggie Ellis	Grounds Foreman	5,000.00
Wallace S. Ellis	Grounds	4,400.00
Jack Parker	Grounds	3,700.00
	Seasonal Labor	<u>35,000.00</u>
		\$48,340.00

Business Service - 365

Paul R. Heise	Director	6,720.00
William D. Daugherty	Assistant Director & Receiving Agent	5,700.00
Charles Clayton	Deliveryman	3,300.00
Larry Lamb	Messenger-Campus Mail Delivery	3,200.00
Patty Budzko	Secretary & Billing & Records Clerk	3,100.00
_____	Asst. Receiving Agent & Warehouseman	4,200.00
Steve Andrus	Deliveryman	2,900.00
_____	Inventory Clerks	<u>2,700.00</u>
		\$31,820.00

COLLEGE FARM - 381

Oren Hull	Manager	9,000.00
Boyd McClure	Herdsmen	3,900.00
Jack F. Vinson	Laborer	2,700.00



Clark Hall - 402

College Court - 403

White Hall - 404

Hester Hall - 405

Franklin Hall - 406

Ordway Hall - 407

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Carlene Paschall	Janitress	\$ 2,600.00	
	Vacation Cleaning	<u>600.00</u>	\$ 5,800.00
<u>Richmond Hall - 408</u>			
Harlon Black	Janitor	3,100.00	
	Janitor - Part time	1,400.00	
	Clerk-typist (10 mo.)	1,500.00	
	30 hrs. per week		
	Vacation Cleaning	<u>600.00</u>	\$ 6,600.00
<u>Wells Hall - 410</u>			
Beulah Cain	Janitress	2,600.00	
W. H. Finney	Janitor	3,400.00	
	Vacation Cleaning	<u>1,000.00</u>	\$ 7,000.00
<u>Woods Hall - 412</u>			
Virgie M. Dick	Janitress	2,600.00	
Della McCasey	Janitress	2,780.00	
R. C. Outland	Janitor	2,900.00	
	Vacation Cleaning	<u>1,000.00</u>	\$ 9,280.00
<u>Springer Hall - 413</u>			
Vurion Elkins	Janitor	3,200.00	
	Janitor - Part time	1,300.00	
	Clerk-Typist (10 mo.)	1,500.00	
	30 hrs. per week		
	Vacation Cleaning	<u>600.00</u>	\$ 6,600.00
<u>Elizabeth Hall - 414</u>			
Pearl Edwards	Janitress	2,600.00	
Vernon Wilson	Janitor	2,900.00	
Mable Yearry	Janitress	2,600.00	
	Vacation Cleaning	<u>1,000.00</u>	\$ 9,100.00

Hart Hall - 415

James N. Melton	Janitor (See White Hall for balance of salary)	\$ 1,350.00	
Prentice Morrison	Janitor	3,100.00	
Everett Nanney	Janitor	2,700.00	
	Clerk-Typist (10 mo.) 30 hrs. per week	1,500.00	
LaVerne Brady	Mail Clerk (11 mo.) Part time	1,300.00	
	Vacation Cleaning	<u>800.00</u>	
			\$ 10,750.00

<u>Food Service Department - 509</u>		<u>Annual Salary</u>
Janet E. Hough	Director of Food Service	\$ 8,300.00
Nancy L. Stalls	Secretary	3,300.00
Loretta B. Falwell	Clerk-Typist	<u>2,820.00</u>
		\$ 14,420.00
 <u>Student Union Cafeteria - 511</u>		
Carol L. Thomas	Manager	6,500.00
Louise Jellison	Assistant Manager	5,600.00
Verna Patton	Secretary	4,000.00
Anna Mae Thurman	Clerk	3,400.00
George Steele	Morning Supervisor	4,920.00
James Hargis	Afternoon Supervisor	3,780.00
Robert P. Taylor	Stockman	3,300.00
		<u>Hourly Rate</u>
Hugh Beach	Dish Room	\$ 1.08
Nettie Beach	Serving Line	1.05
Ollis Beach	Dish Room	1.10
Lorene Byers	Serving Line	1.11
James L. Carson	Meat Cook & Porter	1.20
Ola Carson	Meat Preparation	1.14
Sally Cauley	Dish Room	1.08
James O. Clary	Janitor - Night	1.35
Phyllis Clary	Cashier	1.35
Cloteel Coles	Serving Line	1.11
Adell Colson	Head Cook	1.26
Alma Crowell	Dish Room	1.14
Almeda Edwards	Dish Room	1.05
Truman Edwards	Dish Room	1.17
C. C. Fairris	Meat Cutter	1.37
Clorene Farley	Dining Room Supervisor	1.34

Suella Futrell	Assistant Baker	1.14
Angie D. Gibbs	Line Supervisor	1.14
Charlene Greenup	Dining Room	1.08
W. S. Grogan	Kitchen Relief	1.14
Willie B. Hale	Baker	1.17
Rubye Hargis	Dish Room	1.05
Lala Harris	Relief - Dining Room & Line Supervisor	1.16
Carol Lee Holland	Pots & Pans	1.17
Modell Holland	Serving Line	1.08
Gwen Imes	Salads	1.14
Thelma Jones	Line Supervisor	1.14
R. Q. Knight	Relief Cook	1.15
Barber P. Lamb	Dish Room	1.17
Erma Lamb	Vegetable Cook	1.16
Ray Lamb	Dish Room	1.20
Helen M. Allison	Serving Line	1.05
Olean McClanahan	Serving Line	1.14
Levirn McNeely	Dining Room	1.08
Ludean Norman	Meat Cook	1.17
Nell Norsworthy	Salad Preparation	1.14
Florence Nunn	Dish Room	1.14
Elizabeth Outland	Pots & Pans	1.20
Florence G. Outland	Pots & Pans	1.05
Edith Parrish	Pots & Pans	1.05
Julia E. Paschall	Head Baker	1.14
Floy Patterson	Breakfast Cook	1.20
Larry Rogers	Dish Room	1.05
Arthur H. Rolfe	Dish Room	1.17
Maud Scott	Line Supervisor	1.14
Helen Shroat	Dining Room Supervisor	1.14

Christine Southard	Serving Line	1.05
Guy Steely	Janitor	1.29
Lora H. Steely	Dish Room	1.14
Ewell Tinsley	Vegetable Cook & Porter	1.20
Ruby A. Tinsley	Vegetable Cook	1.14
B. K. Trevathan	Janitor	1.05
Carl Tucker	Dish Room	1.08
Floyd Usrey	Food Porter	1.23
Lavelle Usrey	Serving Line	1.05
Opal Warren	Line Supervisor	1.14
Nelline Weatherford	Serving Line	1.05
Lottie H. Wilson	Serving Line	1.14
Corrynne W. Winchester	Casier	1.35
Una H. Wyatt	Relief Cook	1.08
Arie Wilkinson	Serving Line	1.10
Paul Pierce	Meat Cook	1.14
Moyna Pierce	Cook	1.05

(All Part Time Hourly Employees) 1.05

Student Union Snack Bar and Recreation Room

Snack Bar - 512 -

		<u>Annual Salary</u>
R. T. Hewitt	Director (See Student Union Director)	4,935.00
Cary J. Rose	Manager	4,200.00
Sandra Kay Vance	Secretary	1,500.00

		<u>Hourly Rate</u>
Elvie B. Carson	Cook	1.11
Tennie Colson	Cook	1.11
Joe B. Crutcher	Dishwasher	1.14
Elaine Dunn	Cook	1.11
	Dishwasher	1.11
Ruth M. Parker	Cook	1.11

Viola Rogers	Cook	\$	1.11	
Willie M. Smith	Cashier		1.11	
Rubye Steely	Cook		1.20	
<u>Recreation Room - 513</u>				
Ted Cunningham	Supervisor		1.47	
Hal Smith	Supervisor		1.47	
<u>University Station Post Office - 514</u>			Annual	
			Salary	
Hal K. Kingins	Postmaster		5,000.00	
Betty J. Kingins	Assistant Postmaster		2,700.00	\$ 7,700.00
<u>Student Union Building - 515</u>				
R. T. Hewitt	Director (See Snack Bar - Total Salary \$10,080.00)		5,145.00	
Richard L. Carson	Janitor		3,720.00	
Jessie E. Garland	Janitor		2,800.00	
Obert Garland	Janitor		2,800.00	
Sandra Kay Vance	Secretary (See Snack Bar - Total Salary \$3,000.00)		1,500.00	\$ 15,965.00
<u>University Bookstores - 516</u>				
<u>Student Union Bookstore</u>				
W. T. Sledd	Manager & Purchasing Agt.		10,500.00	
Bobby D. McDowell	Assistant Manager		7,700.00	
Marilyn Ellis	Clerk & Bookkeeper		4,000.00	
Ronald J. Boyd	Stockman & Clerk		5,000.00	
Hedwig Fields	Cashier		3,300.00	
Marjorie Jeffrey	Clerk		3,220.00	
Jo Leslie	Clerk		3,600.00	
Sue Rowland	Clerk		2,650.00	
<u>Hart Hall Bookstore</u>				
Dalton Williams	Assistant Manager (10 mo.)		3,250.00	

Helen Williams	Cashier & Clerk (10 mo.)	\$ 2,500.00
Elizabeth Jeffrey	Cashier & Clerk (10 mo.)	1,500.00
	Part-time	
	Cashier (10 mo.)	2,500.00
(Extra for Registration for both stores)		<u>3,000.00</u>
		\$ 52,720.00

Winslow Cafeteria - 532

Margie Y. Armbruster	Associate Dietitian (10 mo.)	6,400.00
Roberta D. Ward	Assistant Dietitian (10 mo.)	4,100.00
Betty D. Scott	Secretary (10 mo.)	3,300.00
Lorraine Adams	Clerk-Typist (10 mo.)	2,450.00
John W. Mitchell	Kitchen Supervisor (9½ mo.)	4,655.00
James C. Wilson	Storekeeper (9½ mo.)	2,233.00

Hourly Rate

Chesley D. Adams	Food Porter	1.08
Fannie L. Adams	Dining Room	1.08
LaVerne R. Adams	Dining Room	1.08
Myrtle Adams	Dish Room	1.08
Marelle S. Andrus	Serving Line	1.08
Evalena Barnett	Vegetables	1.11
Larue Bizzell	Dish Room	1.08
Ruth H. Bowerman	Serving Line	1.05
Dorothy Brandon	Vegetables	1.08
Fannie Brown	Dining Room	1.05
Eulene Burkeen	Pots & Pans	1.05
Ora Buchanan	Athletic Dining Room	1.08
Ola Mae Butler	Pots & Pans	1.05
Pearl Byerly	Serving Line	1.05
Frank Carroll	Meats & Vegetables	1.25
Mary L. Carter	Bakery	1.08



Jane Clayton	Serving Line	1.08
William W. Clayton	Meats & Porter	1.11
Margaret Cochran	Dining Room	1.08
Elaine Colson	Serving Line	1.05
Carrie B. Curd	Dining Room	1.11
Betty E. Dowdy	Bakery	1.08
Viva M. Ellis	Serving Line	1.08
Betty Jo Erwin	Salads	1.08
Otto M. Erwin	Dishroom Supervisor	1.14
Homer L. Fairris	Night Janitor	1.14
Lloyd L. Farris	Vegetables	1.16
Treva Fennell	Dining Room	1.11
Orene Fulton	Vegetables & Serving Line	1.08
Orelle W. Galloway	Vegetables	1.13
Louie Gardner	Meat Cutter	1.43
Ora Goforth	Dining Room	1.14
Margaret Goheen	1st A. M. Cook	1.22
J. Claude Gooch	Dish Room	1.11
Clarence Hicks	Dish Room Supervisor	1.20
Lorene Hicks	Dish Room	1.11
Iner Louise Hill	Pots & Pans	1.08
Willie Hopkins	Dining Room	1.11
Mackie Hubbs	Serving Line	1.08
Mary Ingram	Vegetables	1.11
J. D. Jones	Day Janitor	1.23
Lois Jones	Cashier	1.35
Corrinne Kemp	Serving Line	1.08
Daisy Kemp	Salads & Serving Line	1.08

Mertie Knight	Salads & Vegetables	1.08
Ruby Lassiter	Athletic Dining Room	1.14
Dolphus Lawrence	Meats & Vegetables	1.11
Katherine Lewis	Cashier	1.35
Hazel Locke	Dish Room	1.11
Enola Mae Long	Bakery	1.13
Stella Lovett	Vegetables & Desserts	1.08
Mary J. McDougal	1st P. M. Cook	1.19
Jo Ann McLeod	Dish Room	1.08
Mable E. McLeod	Bakery & Serving Line	1.08
Jean Moore	Cashier	1.35
Bonnie L. Nelson	Salads & Serving Line	1.08
Ailene Nelson	Serving Line	1.11
Merniva E. Orr	Vegetables	1.05
Beauton Osborne	Vegetables	1.05
Willie J. Melugin	Dishroom	1.14
Evelyn Parker	Dish Room	1.05
Robbie Parker	Dish Room	1.05
Willie T. Redden	Salads	1.11
Dolly B. Russell	Serving Line	1.14
Mary F. Rust	Pots & Pans	1.05
Guy A. Rutland	Dish Room	1.08
Mary E. Rutland	Pots & Pans	1.08
Vina N. Shaw	Vegetables	1.14
Ruth L. Smith	Dish Room	1.05
Lula Tabers	Desserts & Vegetables	1.08
Dorothy Taylor	Salads & Serving Line	1.08
Inez Taylor	Serving Line	1.05
Clara D. Tucker	Dish Room	1.00

Albie N. Tutt	Serving Line	1.08
Herbert C. Underwood	Day Janitor	1.08
Lois L. Valentine	Serving Line	1.05
Mary Vance	Pots & Pans	1.08
Kathryn Walker	Serving Line	1.08
Mary E. Warren	Serving Line	1.08
Louise Weatherford	Serving Line	1.11
Charlene Westerman	Bakery	1.11
Tillman Windsor	Night Janitor	1.05
Frances Wilson	Vegetables & Serving Line	1.08
Mary B. Wilson	Salads & Serving Line	1.14
Iva Mae Workman	Desserts & Serving Line	1.08
Irma Rickman	Bakery	1.08
Bun Wilkerson	Vegetables	1.05
Dennis Brandon	Meats & Vegetables	1.08
Lee Mathis	Vegetables & Porter	1.05
Ina Mae Miller	Pots & Pans	1.05
Gladys Jarrett	Pots & Pans	1.05
Ople Mitchell	Dish Room	1.05
Tom Manis	Dish Room	1.05

Hart Hall Snack Bar - 544

Joe R. Dyer	Director	5,000.00
Elvin F. Claxton	Assistant Director	3,240.00
		<u>Hourly Rate</u>
Clara Ann Burkeen	Cook	1.05
Thelma McDougal	Cook	1.05
<del>Inell Reavis</del>	Cashier	1.05
Nova M. Routon	Cook	1.05
Barbara C. Sanders	Cashier	1.05

Nettie I. Suiter	Cook	1.05
N. L. Wilkinson	Dish Washer	1.05
Alvin P. Brandon	Dish Washer	1.24

Hart Hall Recreation Room - 545

Joe R. Dyer	Director (See Hart Hall Snack Bar)	2,200.00	
Elvin F. Claxton	Assistant Director (See Hart Hall Snack Bar)	1,980.00	
L. B. Falwell	Attendant	2,700.00	
Luther E. York	Attendant	<u>2,700.00</u>	\$ 9,580.00