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Board of Regents, Murray State University

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS
MURRAY STATE UNIVERSITY
March 1, 1969

The Board of Regents of Murray State University met on March 1, 1969, at 3:00 p.m., C.S.T., on the campus, to convene a meeting recessed on January 25, 1969. The following members were present: Mr. O. B. Springer, Vice Chairman, presiding; Mrs. Lochie Hart, Dr. Charles E. Howard, Mr. Bill Powell, Mr. Joseph M. Whittle, Dr. W. G. Read, and Mr. Spencer Solomon. Absent were Chairman Wendell P. Butler, and Mr. E. G. Adams.

Also present were Dr. Harry M. Sparks, President; Mrs. Patsy R. Dyer, Secretary of the Board; Dr. Thomas B. Hogancamp, Vice President for Administrative Affairs; Mr. M. O. Wrather, Executive Vice President; and Dr. W. G. Nash, Vice President for Academic Affairs.

Dr. Hogancamp opened the meeting with prayer.

Minutes of the Meeting of the Board held on January 25, 1969, Approved

Mr. Powell moved that the Minutes of the Meeting of the Board held on January 25, 1969, be approved as received. Dr. Howard seconded and the motion carried unanimously.

Agenda

President Sparks presented the following Agenda:

AGENDA
for
MEETING OF THE BOARD OF REGENTS
MURRAY STATE UNIVERSITY
March 1, 1969

- I. Minutes of the Meeting of the Board held on January 25, 1969.
- II. Report of the Committee on Credits and Graduation.
- III. Report on the Enrollment, Second Semester 1968-69--Mr. Gantt.

ACTION ITEMS

IV. Resignations

Recommendation: I recommend that the resignations as listed be accepted.

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Susan Reid	P-T Secretary, Clark Hall	1-31-69
James Garland	Grounds Department	1-31-69
Wallace Ellis	Grounds Department	1-31-69
Linda Golden	Secretary, Psychological Center	2- 7-69
William Hart	Farm Laborer	2- 3-69
Mary J. Lavery	Grad. Asst., English	1-31-69
Mac Anderson	Grad. Asst., Communications	1-31-69
Jeff Spalin	Grad. Asst., Communications	1-31-69
Polly Nash Zanetta	Grad. Asst., Communications	1-31-69
Darrell Sheridan	Grounds Department	1-29-69
Phyllis Gill	Mail Clerk, Hart Hall	1-31-69
Yandle O. Byrd	Janitor, Wrather Hall	2-14-69
Marilyn Barrett	Library Assistant, Library	3-31-69
William E. Basham	Instructor, Drama	6-30-69
Jimmy Ray Garland	Asst. Security Officer	3-10-69
*George G. Purvis	Instructor, English	9- 1-69
Marianna Stubblefield	Duplicating Department	3-10-69
Louie Gardner	Winslow Cafeteria	11-30-68
Ola Butler	Winslow Cafeteria	12-31-68
Hursey B. Hopkins	Winslow Cafeteria	12-31-68
Lee Mathis	Winslow Cafeteria	2-12-69
Archie Turbyfill	Winslow Cafeteria	2-12-69
Ople Turbyfill	Winslow Cafeteria	2-12-69

*withdrew contract offer February 24, 1969.

V. Leave of Absence

Recommendation: I recommend that the request for leave of absence be granted for the period indicated with no salary.

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Edna Knight	Secretary, Educational Services	2- 4-69
Marilyn McFadden	Asst. Librarian	7- 1-69--7-31-69
Darrell E. Townsend	Instructor, Health, P. E., Rec.	9- 1-69--6-30-70

VI. Request for Sabbatical Leave

Recommendation: I recommend that the requests for Summer Sabbatical Leave be granted and payment thereof authorized.

<u>Name</u>	<u>Department</u>
Charles A. Homra	Psychology
James H. Frank	Health, P. E., and Recreation
Robert K. Baar	Music, Fine Arts
Chad L. Stewart	Health, P. E. and Recreation
Lynn B. Bridwell	Physics
LaVerne C. Ryan	Business Education and Office Admin.
David H. Irwin	Geography, Social Sciences
Robert W. Head	Art, Fine Arts
Bailey Gore	Health, P. E., and Recreation
Larrie N. Clark	Music, Fine Arts
W. A. Smith	Sociology, Social Sciences
Betty J. Hinton	Speech, Communications
Alice Sue Fairless	University School
Harold Lew Wallace	History
Charlsie M. Flory	English

VII. Rate of Pay for Sabbatical Leave

Recommendation: I recommend that the rate of pay for Sabbatical Leave be 15% of the regular 10-months salary which is the same rate of pay for teaching during the summer session.

VIII. Adjustments in Salary

Recommendation: I recommend that the adjustments in salary be made as listed.

<u>Name</u>	<u>Assignment</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Kenneth Harrison	Teaching Asst., Chemistry	\$270.00	\$135.00	2-1-69--6-30-69
Ray Parmelee	Teaching Asst., Chemistry	270.00	135.00	2-1-69--6-30-69
Frank Fazi	Asst. Prof., Ind. Educ.	922.83	947.83	2-1-69--6-30-69

IX. Employment

Recommendation: I recommend that people on the attached list be employed at the salary indicated and for the period of time indicated.

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Sharon Johnson	Counselor, Hart Hall	\$ 70.00	2- 1-69--6-30-69
Cynthia Kistner	Secretary, Clark Hall (Part-time)	160.00	2- 5-69
Martha Baston	Grad. Asst., Health, PE	165.00	2- 1-69--6-30-69
John M. Bartholomy	Assoc. Prof., Psy. and Dir., Speech and Hearing Institute	954.00 1,272.00	7- 1-69--8-31-69 9- 1-69--6-30-70
Franklin D. Paschall	Elec. Helper, Physical Plant	260.00	2- 1-69--6-30-69
James Milton Grimes	Library	325.00	6- 1-69--8-31-69
Jeanette Connor	Secretary, Psy. Center	300.00	2- 1-69--6-30-69
Irving E. Proctor	Fireman	300.00	2- 1-69--6-30-69
Veda Rachoy	Secretary, Spanish Inst. Modern Foreign Lang.	250.00*	2- 1-69--5-31-69
Bonnie Inman	Mail Clerk, Hart Hall	1.50 p/hr.	2- 1-69
Stacy Myers	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Mike L. Smith	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Kay Sneed	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Alicia Wallace	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Kwei-Jen Yang	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Chris N. Hansen	Grad. Asst., Art	165.00	2- 1-69--6-30-69
Jetta Carol Culpepper	Grad. Asst., Education	165.00	2- 1-69--6-30-69
Mary A. Seaford	Sec., Educ. Services	310.00	1-29-69--
Donald Lee Garrett	Teach. Asst., Chemistry	270.00	2- 1-69--6-30-69

*reimbursed from Federal Grant through MSU Foundation

Employment (Cont.)

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Joe Day	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Ronnie Dickerson	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Nancy Lanier	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Jerry Mayes	Grad. Asst., Communications	165.00	2- 1-69--6-30-69
Marion S. Alexander	Grad. Asst., Physics	165.00	2- 1-69--6-30-69
Edwin J. Funk	Grad. Asst., Chemistry	125.00	2-11-69--6-30-69
Mary S. Farmer	Part-time Secretary, V.P. for Academic Affairs	160.00	3-17-69
Carl E. Murphy	Inventory and Insurance Control Officer, Bus. Serv.	250.00	3- 3-69--6-30-69
Charles W. Lewis	Bibliographer, Library	325.00	6-16-69--8-31-69

X. Request for Special Leave

Recommendation: I recommend that the request for Special Leave as listed be granted at the salary indicated.

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Rex E. Alexander	Assoc. Prof., Health & PE	\$ 535.00	9- 1-69--1-31-70
George N. Britt	Asst., Prof., Mathematics	418.50	9- 1-69--6-30-70
Robert E. Daniel	Asst. Prof., Biology	480.00	9- 1-69--6-30-70
Kenneth W. Winters	Asst. Prof., Ind. Educ.	441.00	9- 1-69--6-30-70
Howell R. Clark	Asst. Prpf., Chemistry	433.33	9- 1-69--1-31-70

XI. Report on Cafeteria and Dormitory Situation - Dr. HogancampXII. Dismissal of Cafeteria Personnel

Recommendation: I recommend the removal of the Cafeteria personnel as per the attached list from the payroll until such time as their services are again needed by the University.

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Ruth H. Bowerman	Serv. Line Asst., Winslow	2-28-69
Fannie Brown	Dining Room, Winslow	2-28-69
Treva Fennell	Dining Room, Winslow	2-28-69
Mackie Hubbs	Serv. Line Supv., Winslow	2-28-69
Mertie Knight	Salads and Veg., Winslow	2-28-69
Ruby Lassiter	Training Room, Winslow	2-28-69
Edna McDaniel	Dining Room, Winslow	2-28-69
Mable E. McLeod	Desserts and Serv. Line,,Winslow	2-28-69
Alma McNeely	Dining Room, Winslow	2-28-69
Ailene Nelson	Serv. Line Supv., Winslow	2-28-69
Evelyn Parker	Dishroom, Winslow	2-28-69
Ruth L. Smith	Dishroom, Winslow	2-28-69
Lois L. Valentine	Serv. Line Supv., Winslow	2-28-69
Ola Winchester	Serv. Line Asst., Winslow	2-28-69
Kathryn Walker	Serv. Line Supv., Winslow	2-28-69
Nettie Beach	Serv. Line, SU Cafe.	2-28-69
Ollis Beach	Dishroom, SU Cafe.	2-28-69
Sally Cauley	Serv. Line, SU Cafe.	2-28-69
C. C. Fairris	Meat Cutter, SU Cafe.	2-28-69
Suella Futrell	Baker, SU Cafe.	2-28-69
Charlene Greenup	Serv. Line, SU Cafe.	2-28-69
Rubye Hargis	Serv. Line, SU Cafe.	2-28-69
Myrtle Housden	Serv. Line, SU Cafe.	2-28-69
R. Q. Knight	Cook, SU Cafe.	2-28-69
Barber Lamb	Bussing, SU Cafe.	2-28-69
Levirn McNeely	Dining Room, SU Cafe.	2-28-69
Florence Outland	Pots and Pans, SU Cafe.	2-28-69
Edith Parrish	Pots and Pans, SU Cafe.	2-28-69
Helen Shroat	Dining Room, SU Cafe.	2-28-69
Christine Southard	Serv. Line, SU Cafe.	2-28-69
Lora Steely	Dishroom, SU Cafe.	2-28-69
Ewell Tinsley	Bussing, SU Cafe.	2-28-69
Lavelle Usrey	Serv. Line, SU Cafe.	2-28-69
Nelline Weatherford	Bussing, SU Cafe.	2-28-69
Arie Wilkinson	Serv. Line, SU Cafe.	2-28-69

XIII. Proposed Budget for 1969-70

• Recommendation: I recommend the proposed Budget for 1969-70 be adopted.

OTHER MATTERS

- A. Statement of Policy on Freedoms, Rights, and Responsibilities
- B. 1940 Statement of Principles on Academic Freedom and Tenure (for information)
- C. Financial Reports from the Business Office
- D. Amendments to the Proposed Budget 1969-70
- E. Request the Board's Permission to place Memorial Plaque to George Moss in Springer Hall

Respectfully submitted,
/s/ Harry M. Sparks
President

Report on Enrollment

Mr. Wilson Gantt, Registrar and Director of Admissions, was called upon to report on the enrollment for the second semester 1968-69. Mr. Gantt presented the Board with copies of a Ten Year Enrollment Report and a copy of our enrollment report to the Council on Public Higher Education. He further stated that our enrollment this semester is 6,737.

Report of the Committee on Credits, Certification, and Graduation, Approved

Board of Regents
Murray State University
Murray, Kentucky

February 25, 1969

Gentlemen:

As per the duties of the Committee on Credits, Certification and Graduation, we report as follows:

The following students have completed all requirements for graduation and we recommend that their degrees be granted as of February 25, 1969:

Bachelor of Science in Agriculture

Stephen Harold Dalzell
Charles Wesley Ford
Rexford Eugene Gill
Larry P. Gunter
James F. Hicks, Jr.
David Carroll Kelley
Robert Austin Lee
Michael Frank McKinney

Kenneth Earl Oakley
Larry Wayne Parker
Larry Wayne Reno
Robert Clay Rowland
Carl Stassen Thompson
Lowell D. Tison, Jr.
James Robert Townsend
James Leigh Turner
Richard Allan Windell

Bachelor of Music Education

Joy D. Allen
Anna Leola Burns
Donald Alfred Gooding
Karen Sue Jenkins

Arved Martin Larsen III
Raleigh H. Sherertz
Bobbie Sue Stevens
Byron Geoffrey Toney
Mary Margaret Wilkey

Bachelor of Science in Home Economics

Patricia Dawn Cole
Joyce Dean Davis
Linda Douglas Germain
Joyce Clark Goodman

Patricia Ann Hayden
Helen Faye Henry
Marilyn Fay Jennings
Rosemary A. Page
Judith Newsome Willoughby

Report of the Committee on Credits, Certification and Graduation (Cont.)Bachelor of Science

Joyce Carol Adams	Pat Lankford Hackett
Joseph Aiello	Elmer Arthur Hall
Ronald Wayne Alderdice	Francis William Hamblin
Charles Naaman Aldrich	Barbara Shouse Hansen
Donald Ray Almon	Margaret Louise Hansen
Frank Xavier Andreula	Judy Copeland Hard
Susan Lee Austin	Richard Lee Hargrave
Charles Michael Baker	Leslie Ann Hargrove
Teddy Ralph Barclay	Hewitt McKee Harned
Barry Neil Banister	Donald Edward Harris
Charles A. Barlow	Lloyd Quin Harris
Charlotte Goldman Barnes	Kenneth Ray Harrison
Martha J. Bastin	Mary Ann Eison Hewus
Bruce Bernard Beck	Mary Helen Hocker
Gilbert Leroy Beck	Harold Alan Hook
Peter D. Berezuk	Sue Sublet Hopkins
Johnie Wayne Bergant	Carol Ann Hoskins
Malcolm Everett Berry	Joan Coates Hughes
Molly M. Boggess	Joe Richard Hutchens
Jerry Clinton Boles	Charles Lenn Jamerson
Carolyn Vinson Bradley	Ralph Kent Janes
Michael Delynn Brashear	Lawrence Ray Johnston
Alice Kay Britt	Robert A. Jones
Pamela B. Brooks	Sue Ellen Jones
Joseph Patrick Buchanan	Robert Frank Kady
Kenneth James Bugg	Robert M. Karapontso
George Jay Burnett III	Michael Norman Kasey
Judy K. Burnett	Danny Ray Kelly
Nancy Dalene Burton	Brenda Darlene Keown
Judith Lynn Bush	Faye Foster King
Robert Ward Bushart II	Marilyn Ann King
Mary Rita Byrd	Bruce Eaton Koharian
Vearl Daniel Caid	Charles Richard Kucmyda
Hubert Raymond Carroll	Robertta Comp Kucmyda
John Franklin Casebier	Nancy Lyons Lanier
Jack L. Centers	Michael Kelly Lawler, Jr.
Linda Jean Chapman	Sallie N. Lawrence
Karen M. Clanahan	Janice Linn Lockwood
Barry Calvin Clark	Douglas Allen Louderback
Joanne Cloar	Patricia Lovett
Larry Gene Cobb	Gerald R. Lush
Peggy Jean Cobb	Jean Ann Luther
Elizabeth Townes Cole	Russell L. Lyles
Marshall Anthony Costa	Anita Farris Lynn
Jerry Keith Crites	Janice Malone
Brenda Hamilton Crouch	John Henry Martin
Martha Peyton Darnall	James Peter Matarazzo
Thomas Wayne Davidson	Thomas Osborn Mathews
Ronnie Franklin Dickerson	Jerry Wilson Mayes
Barbara Gare Disney	Linda Sue Messel
Sonja Womack Dollins	Archie C. Miller III
Jerry Don Duncan	Alice Burke Monarch
Mary Rebecca Dunn	James Herbert Morgan
Ronald D. Dunn	Phillip N. Morris
Sherry Young Elliott	Nancy Williams Murphy
Parviz Faradji	Joe Thomas Myers
Melvin D. Ferguson	James Thomas McCall
Roger Lee Fields	Michael Dale McCarver
James Ellet Fitzgibbons	Richard C. McEntee
Jack Stewart Foley	Frank David McKee
Andrew Anthony Fotta	James Alfred McLain
Alecia Diane Franklin	Lynn Kaye Nagel
Edwin Joseph Funk, Jr.	Thomas Waller Nagel
Sharon Kay Garms	David A. Nesbitt
Donald Lee Garrett	Rita Diane Newton
Jennifer Kelly George	Diane Margaret O'Brien
Gordon Thomas Germain	Jerry Lee Overton
Willie Waldrop Gilliam	John David Palmer
James Bruce Goebel	Douglas Clinton Parish
Michael K. Goodwin	Joseph Michael Parker
Linda Flint Green	Sue Ann Rose Parker
Carla Sue Greenwell	Susan Elisabeth Peak
Gordon Scott Griffin	Marcia S. Perry
Robert Marc Grossman	Phillip Edward Petro

Bachelor of Science (continued)

Sharon Kay Phillips
 Richard Vancé Pickering, Jr.
 Barbara Jean Pinson
 Sarah E. Plummer
 Eugene C. Pniewski
 Gaylon Neil Powell
 Ralph Clayton Prince
 Billy Joe Pyle
 Heather Mary Ransom
 James A. Reising
 Claudius N. Ricks III
 Melvin Sadler Rifman
 Ronald Gary Riley
 Edward Alcide Robinson, Jr.
 Pamela Jeanne Rodgers
 Stephen Carl Ross
 Elsie G. Russell
 Thomas Edward Saffer
 Ruby Estes Samples
 August Paul Schiller
 Philip Ray Schooley
 Jonathan David Settle
 James L. Seymore
 John Howell Shadle
 Susan H. Sherertz
 Lynda Norris Shouse
 Abdulhossein Morid Shoshtari
 Vern S. Simmons
 Alice Morlan Simrall
 Joseph A. Sims
 Glenn Hugh Smethwick
 David A. Smith
 James Michael Smith
 Lynwood Smith
 Michael L. Smith
 William H. Solomon
 Thomas R. Sowers

Chrysandra Spiceland
 Mitchell Lynn Stapleton
 Dixie Paul Stearns
 Ronnie N. Stearsman
 Connie Jo Stevens
 Dolores Stewart
 Rebecca Ann Stubbs
 Roger Lee Tatum
 Billy Clyde Taylor
 Robert T. Taylor
 William Henry Taylor, Jr.
 James Alan Thomas
 Billy Ray Thompson
 Sharon Dale Thompson
 Larry Eugene Tillman
 Frank G. Tomsic, Jr.
 Steven Francis Torzewski
 Helen Jane Trainer
 Dorothy Pottinger Truitt
 Stanley Eugene Tucker
 Carole Sue Upshaw
 Robert Frederick Vannerson
 Dean Richard Vervoort
 Mary Jan Waldrop
 Kenneth Elwynn Walker, Jr.
 Alicia Reaves Wallace
 Sandra Lee Wallace
 Jacqueline Holland Warren
 Jane M. Welsh
 Nancy Bryan White
 Jack R. Wiest
 Sue Catherine Willingham
 Norman Lee Woodward
 Sandra Ellen Woodward
 Janis Kay Yarbrow
 Robert Allen Young
 Richard Zanetta

Bachelor of Science in Business

David Kevin Ahern
 Lawrence O. Ambuhl
 Jane Y. Barnett
 John Malcolm Beaton
 Thomas Frank Bernardi
 Frederick Ray Brown
 Robert Thomas Busby
 Howard Scott Byrn
 Homer Neil Carrington
 Curtis Henry Carter
 Michael G. Cash
 Sharon Kay Caudill
 Ronald Leonard Ceritto
 Gary L. Civello
 Katherine Elizabeth Conner
 Bernard Arthur Cox
 Richard Neil Crecelius
 Robert W. Diers
 Jon William Dowie
 William Lawrence Edmister
 Allan James Epstein
 Audrey Jean Evans
 Glen Lee Ferguson
 Jo Nell Fletcher
 Albert Brigham Futrell, Jr.
 Richard William Garnett
 William A. Gergely
 Harold F. Golden
 Allen Robert Goodman
 Thomas Michael Hargrove
 William Henry Heath, Jr.
 Joseph Robb Holloway
 J. Samuel Housden
 Victor Gerard Howard
 Harold David Johnson

James Leo Koch
 Irving Kravitz
 Timothy Craig Lacy
 Shirley Ann Laster
 Frederick William Lindheimer
 William M. Logan
 Bruce O. Long
 Duane Hamilton Lowry
 Kenneth Harold Milligan
 Thomas John Mueller
 Patricia Irvin McLoughlin
 Paula Jean Wilson Parker
 Ronald Wayne Peak
 Floyd J. Peeler, Jr.
 Raymond Pellegrino
 Sara Jane Profilet
 James Deloit Pry
 Marshall Beard Puckett, Jr.
 Jean Ann Raymond
 Terry Joe Riddick
 Michael Thomas Rundle
 Anthony John Russo
 William C. Schmitz
 Lawrence Gary Squadere
 Ronald Raymond Summers
 Gilbert Roy Swoboda III
 William Phelps Thomas
 Daniel J. Turck
 Darrel Ralph Vaughn
 Bryan John Walker
 Jack Layard Wetzel
 Phyllis Davis Whitney
 David E. Wilkins
 Dennis R. Wilson
 Edward C. Wirth, III

Report of the Committee on Credits, Certification, and Graduation (Cont.)Bachelor of Science in Nursing

Bonita Burress Blakey

Bachelor of Arts

Joseph John Basile
 Donald Eugene Buffington
 William Patrick Shisholm, Jr.
 Brian Kevin Darling
 Betty Jane Duncan
 Mary Frances Filer
 Samuel Jack Gardner, Jr.
 Andrea Colley Helm

Margaret Ann Hensley
 Susan Myra Lippman
 Samuel Allen Lipscomb, Jr.
 Karen Sue Douglas Morgan
 Mary Angela Ripperdan
 Kamchai Ruangkanchanasetr
 Mollie Jean Wilson
 Phyllis Gail Yewell

Master of Arts in Education

Ernie Rob Bailey
 Jewell Everett Booker
 Nellie Clark Cannon
 Doris Eli Cline
 Raymon K. Cope
 Jerry Rhyce Fritz
 Sam Rolland Hardy

David Lynn Howell
 William Thomas Jeffrey
 Mary J. Lavery
 Marion K. Meredith
 Linda Cunningham Mitchell
 William T. Turner

Master of Arts

Jack Clemeth Eli

Master of Business Administration

Charles Kenneth Curry
 Paul Thomas DePietro, Jr.

Frank Anthony Perillo
 William Harvy Tanner

Master of Music Education

Norma Gene Joiner

Robert Kenneth Lynn

Master of Science

Rubin K. Adams
 Gaithel Gary Elkins
 Van Layton Futrell
 James Douglas McKeel
 Ivan David Olinsky
 Jamie David Potts

Myrna Ann Shimek
 John Michael Steczak
 Sammy Case Todd
 Betty A. Whitehead
 Polly Nash Zanetta

Sincerely yours,
 /s/ Wilson Gantt, Chairman
 Committee on Credits,
 Certification and
 Graduation

Mrs. Hart moved that the Report of the Committee on Credits, Certification, and Graduation be approved as received. Mr. Powell seconded and the motion carried unanimously.

Resignations, Accepted

Mr. Powell moved that the Board accept the resignations as listed in Item IV of the Agenda. Dr. Howard seconded and the motion carried unanimously.

Leaves of Absence, Granted

Mr. Powell moved that the Board grant the requests for leaves of absence as stated in Item V of the Agenda. Dr. Howard seconded and the motion carried unanimously.

Requests for Summer Sabbatical Leave, Granted

Dr. Howard moved that the Board grant the requests for Summer Sabbatical Leave upon the recommendation of the President and as stated in Item VI of the Agenda. Dr. Read seconded and the roll was called on the adoption of the motion with the following voting: Mrs. Hart, aye; Dr. Howard, aye; Mr. Powell, aye; Mr. Whittle, aye; and Mr. Springer, aye.

Report on Rate of Pay for Recipients of Summer Sabbatical Leave

Dr. Read reported that he had met with Mr. M. O. Wrather and Dr. Thomas B. Hogancamp, and that it was their recommendation that recipients of the summer sabbatical leave receive the same rate of pay as those teaching on campus during the summer session.

Dr. Read moved that the Board approve the same rate of pay for recipients of summer sabbatical leave as for those teaching on campus during the summer session. Mr. Whittle seconded and the roll was called on the adoption of the motion with the following voting: Mrs. Hart, aye; Dr. Howard, aye; Mr. Powell, aye; Mr. Whittle, aye; and Mr. Springer, aye.

Report on TV and Radio Equipment for Addition to Fine Arts Building

Dr. Read reported that money is available for purchase of color components in the contracts to be let for purchase of equipment for the addition to the Fine Arts Building. He recommended that we delay purchasing the equipment until we are ready to have it installed. The FM transmitter is stereo compatible, but the transmission will not be in stereo until the new addition to the Fine Arts Building is completed and occupied. In the meantime, the station will operate with the console on hand. Investigation needs to be made to determine if the power is sufficient for lighting needed for color TV. He further recommended the purchase of a microwave link rather than use of telephone lines for connection between the studio and the transmitter site.

Adjustments in Salary, Approved

Mr. Whittle moved that the Board adjust the salaries of the people listed in Item VIII of the Agenda upon the recommendation of the President. Mr. Powell seconded and the roll was called on the adoption of the motion with the following voting: Mrs. Hart, aye; Dr. Howard, aye; Mr. Powell, aye; Mr. Whittle, aye; and Mr. Springer, aye.

Employment, Approved

Mr. Powell moved that the Board approve the employment of persons listed in Item IX of the Agenda upon the recommendation of the President. Dr. Howard seconded and the roll was called on the adoption of the motion with the following voting: Mrs. Hart, aye; Dr. Howard, aye; Mr. Powell, aye; Mr. Whittle, aye; and Mr. Springer, aye.

Requests for Special Leave, Approved

Dr. Read moved that the Board approve and grant the requests for Special Leave with pay as set forth in Item X of the Agenda and upon the recommendation of the President. Mr. Solomon seconded and the roll was called on the adoption of the motion with the following voting: Mrs. Hart, aye; Dr. Howard, aye; Mr. Powell, aye; Mr. Whittle, aye; and Mr. Springer, aye.

Report on Cafeteria Situation

Regarding the cafeteria situation, Dr. Hogancamp reported that 3,060 meal tickets were sold in February, 1968. At this time, meal tickets were required of students living in the dormitories. Effective September, 1968, students were permitted to live in the dormitories and purchase meal tickets on a voluntary basis. In September, 1968, 2,317 meal tickets were sold; in February, 1969, 1,376 meal tickets were sold. This reduction in sales has necessitated the following recommendations:

1. Lay-off in cafeteria personnel--these people will be reemployed when need warrants or will be offered jobs in other areas on campus as vacancies occur.
2. Establish a "snackateria" line in the cafeteria.
3. Bring in a food service consultant.
4. Interchange of meal tickets and issue weekly meal tickets.

Dr. Hogancamp further stated that our situation is not unique as other institutions are experiencing the same problem except for those requiring the purchase of meal tickets of the students living in the dormitories.

Mr. Powell moved that the cafeteria personnel as listed in Item XII of the Agenda be dismissed effective February 28, 1969, as per Dr. Hogancamp's recommendation and that the other recommendations be adopted. Mrs. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mrs. Hart, aye; Dr. Howard, aye; Mr. Powell, aye; Mr. Whittle, aye; and Mr. Springer, aye.

Location of new Married Apartments

Dr. Hogancamp stated that consideration is being given to locating the new Married Students Apartments on a part of the College Farm. The State engineers have recommended that we not build apartments on the main campus unless we build high-rise apartments.

Report on Nursing School

Dr. Howard stated that he has received a report from Dr. Sparks on the ranking of the Murray State University nursing students who have taken the State Board examinations and that there is every indication that we have a very good School of Nursing.

Report on Dormitory Vacancies

Dr. Sparks stated that we now have over 200 vacancies in the dormitories and that he recommended effective September, 1969, freshmen be required to live in the dormitory unless they live at home or with relatives.

Mr. Whittle moved that the Board approve the recommendation that all single freshmen not living at home or with relatives be required to live in university housing. Mr. Solomon seconded and the motion carried unanimously.

Budget for 1969-70 Fiscal Year, Adopted

President Sparks presented the proposed Budget for the 1969-70 Fiscal Year. He pointed out that \$140,000 is included in the Budget for Group Insurance, and stated that this amount plus \$40,000 from Housing and Dining is an estimate for a group insurance program consisting of a \$5,000 term life insurance policy for each employee, hospital and medical benefits for employees including dependents, and major medical benefits for employees including dependents. Specifications will be prepared and sent to interested insurance companies for competitive bidding. When bids are received, they will be presented to the Board with appropriate recommendations from the Insurance Committee.

Dr. Hogancamp reviewed the Budget and pointed out the corrections that should be made.

Dr. Sparks excused himself from the meeting, and the Board discussed the salary of the President for the next fiscal year.

Mr. Whittle moved that the Board set the salary of Harry M. Sparks as President of Murray State University at \$34,000.00 per year effective July 1, 1969. Dr. Howard seconded and the roll was called on the adoption of the motion with the following voting: Mrs. Hart, aye; Dr. Howard, aye; Mr. Powell, aye; Mr. Whittle, aye; and Mr. Springer, aye.

Dr. Sparks returned to the meeting, was informed of the Board's action, and expressed his appreciation.

Mr. Powell moved that the following Budget as amended be approved. Mrs. Hart seconded and the roll was called on the adoption of the motion with the following voting: Mrs. Hart, aye; Dr. Howard, aye; Mr. Powell, aye; Mr. Whittle, aye; and Mr. Springer, aye.

(SEE ATTACHMENT I)

Statement of Policy on Freedoms, Rights, and Responsibilities, Adopted

The following statement was presented for the Board's consideration:

Statement of Policy on Freedoms, Rights, and Responsibilities

Murray State University

It is the desire of Murray State University to provide a wholesome social, educational, and moral atmosphere for the students so they may have the opportunity to develop to the fullest extent. The University respects the rights of all members

of the academic community--students, administration, faculty, staff, and nonacademic personnel--to explore and discuss questions or issues which interest them, to express opinions publicly and privately, and to join together to express their concern by orderly means. The University believes in and encourages all recognized and acceptable freedoms including the freedom of dissent; however, students and faculty must sustain rigorous self-discipline by guaranteeing to others the freedoms they themselves indulge in and demand.

The University commits itself to the peaceful and orderly methods of the democratic processes and channels of communication through which misunderstandings and disagreements can be solved. The University will not allow or tolerate any disruptive or disorderly conduct which interferes with the rights and opportunities of those who attend the University for the purpose for which the University exists--the right to utilize and enjoy the facilities provided to obtain an education.

Attendance at Murray State University is a privilege and not a right. The privilege carries with it certain responsibilities of deportment not only with respect to personal rights but the rights of others. The University will not permit: (1) intimidation, (2) the destruction of property, (3) interference with any University pedestrian and/or vehicular traffic, (4) force or violence or the threat of force or violence, (5) the harassment of students, faculty, administrative staff, guest speakers, or agencies and representatives of organizations who have a right to appear on the campus.

Any violation of these policies and regulations will lead to appropriate disciplinary action by University officials and/or the local, state, or federal governing authority. Under this policy the University, by due process, may dismiss students, faculty, or staff. Similar action will be taken against those who advocate or encourage such described activities.

/s/ William G. Nash, Chairman

/s/ Howard C. Giles

/s/ E. B. Howton

/s/ Ben Humphreys

/s/ Karl Hussung

/s/ Wallace J. Swan

/s/ Spencer Solomon

Dr. Howard moved that the Board adopt the foregoing Statement of Policy on Freedoms, Rights, and Responsibilities. Mr. Solomon seconded and the motion carried unanimously.

After discussion, the Board suggested that this Statement be sent to alumni, parents of students now enrolled, new students applying for admission in September, 1969, and printed in the next issue of the Catalog.

Statement of Principles on Academic Freedom and Tenure

As information, Dr. Sparks distributed copies of the 1940 Statement of Principles on Academic Freedom and Tenure prepared by the American Association of University Professors and the Association of American Colleges.

Financial Reports from the Business Office, Received

Mr. Powell moved and Mrs. Hart seconded that the Financial reports of the Business Office be received and that the Summary of Financial Report, July 1, 1968 - February 19, 1969, be included in the Minutes. Motion carried unanimously.

REPORT OF P. W. ORDWAY, BUSINESS MANAGER

TO THE PRESIDENT AND BOARD OF REGENTS OF

MURRAY STATE UNIVERSITY

February 24, 1969

The following report is submitted for the information and consideration of the President and Board of Regents of Murray State University.

Summary of Financial Report, July 1, 1968 - February 19, 1969

Current General Funds

Net Receipts	\$ 6,503,634.94	
Net Expenditures	<u>5,646,607.94</u>	
Balance Current General Funds		\$ 857,027.00

Current Restricted Funds

Net Receipts	\$ 3,091,693.52	
Net Expenditures	<u>2,895,206.26</u>	
Balance Current Restricted Funds		\$ 196,487.26

Unexpended Plant Funds - Capital Construction

Net Receipts	\$15,790,207.00	
Net Expenditures	<u>14,239,659.97</u>	
Balance Unexpended Plant Funds		\$ 1,550,547.03

Special Fund - Food Products & Supplies Account

Net Receipts	\$ 494,538.55	
Net Expenditures	<u>294,325.12</u>	
Balance Special Fund		\$ 220,213.43

TOTAL BALANCE OF ALL FUNDS		<u>\$ 2,804,274.72</u>
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Financial Report for the Period July 1, 1968,- February 19, 1969

	<u>Estimate</u>	<u>Actual</u>	<u>Balance</u>
<u>Current General Receipts</u>			
I. EDUCATIONAL AND GENERAL			
A. Student Fees	\$ 2,098,707.00	\$ 135,093.85	\$ 1,963,613.15
B. State Appropriations	6,214,220.00	5,254,000.00	960,220.00
C. Miscellaneous	276,618.00	171,902.81	104,715.19
D. Organized Activities	114,800.00	59,895.59	54,904.41
E. Balance from Previous Year	2,044,023.00	867,889.44	1,176,133.56
Total Education & General	<u>\$10,748,368.00</u>	<u>\$ 6,488,781.69</u>	<u>\$ 4,259,586.31</u>
II. AUXILIARY ENTERPRISES	339,532.00	14,853.25	324,678.75
Gross Current General Receipts	<u>\$11,087,900.00</u>	<u>\$ 6,503,634.94</u>	<u>\$ 4,584,265.06</u>
Less Inter-Departmental Receipts	.00	.00	.00
NET CURRENT GENERAL RECEIPTS	<u>\$11,087,900.00</u>	<u>\$ 6,503,634.94</u>	<u>\$ 4,584,265.06</u>
<u>Current General Expenditures</u>			
I. EDUCATIONAL AND GENERAL			
A. Administrative	\$ 344,280.00	\$ 192,041.02	\$ 152,238.98
B. General Expense	1,397,837.50	728,332.08	669,505.42
C. Instruction	5,377,171.00	2,958,530.79	2,418,640.21
D. Organized Activities	273,049.00	120,022.06	153,026.94
E. Library	587,355.00	390,339.73	197,015.27
F. Research	66,203.00	45,624.53	20,578.47
G. Public Service	64,854.00	30,018.28	34,835.72
H. Physical Plant	1,155,940.00	743,718.28	412,221.72
I. Agricultural Laboratory	76,000.00	57,816.50	18,183.50
Total Education & General	<u>\$ 9,342,689.50</u>	<u>\$ 5,266,443.27</u>	<u>\$ 4,076,246.23</u>
II. AUXILIARY ENTERPRISES	224,561.00	127,678.44	96,882.56
III. STUDENT AID	140,400.00	102,486.23	37,913.77
IV. UNAPPROPRIATED SURPLUS	1,139,891.50	.00	1,139,891.50
V. RESERVE FOR IMPREST CASH FUND	150,000.00	150,000.00	.00
Total Current General Expenditures	<u>\$10,997,542.00</u>	<u>\$ 5,646,607.94</u>	<u>\$ 5,350,934.06</u>
Less Inter-Departmental Expenditures	.00	.00	.00
NET CURRENT GENERAL EXPENDITURES	<u>\$10,997,542.00</u>	<u>5,646,607.94</u>	<u>5,350,934.06</u>

Current Restricted Receipts and Expenditures

	<u>Receipts</u>	<u>Charges</u>	<u>Balance</u>
I. Housing and Dining System	\$ 1,609,152.67	\$ 1,452,914.22	\$ 156,238.45
II. Consolidated Education Buildings	1,482,540.85	1,442,292.04	40,248.81
	<u>\$ 3,091,693.52</u>	<u>2,895,206.26</u>	<u>\$ 196,487.26</u>

Unexpended Plant Funds

	<u>Account No.</u>	<u>Allotments</u>	<u>Charges</u>	<u>Balance</u>
Clearing Account	36-7-37-100	\$ 1,109,364.67	\$.00	\$ 1,109,364.67
Renovation of Pres. Home	36-7-37-103	23,150.00	22,794.85	355.15
Business Services Bldg.	36-7-37-104	3,000.00	1,500.00	1,500.00
Married Student Housing	36-7-37-105	5,000.00	.00	5,000.00
Administration Bldg. Alt.	36-7-37-125	2,000.00	1,500.00	500.00
University Center	36-7-37-130	3,500.00	2,000.00	1,500.00
Laboratory School	36-7-37-140	1,702,391.00	1,679,404.12	22,986.88
Addition to Library	36-7-37-141	824,241.00	806,959.84	17,281.16
New Administration Bldg.	36-7-37-143	1,256,620.00	1,242,429.28	14,190.72
Hart Hall	36-7-37-146	2,379,267.33	2,379,267.33	.00
Heating & Elec. Dist.	36-7-37-149	513,128.00	488,965.65	24,162.35
Addition to Science Bldg.	36-7-37-151	3,166,834.00	3,097,033.55	69,800.45
Master Campus Plan	36-7-37-152	17,310.00	17,301.15	8.85
Farm Engineering Bldg.	36-7-37-154	222,165.00	205,632.25	16,532.75
Biological Station	36-7-37-155	7,700.00	6,171.31	1,528.69
Addition to Fine Arts Bldg.	36-7-37-157	4,056,646.00	3,862,025.96	194,620.04
New Classroom Bldg.	36-7-37-158	124,705.00	115,205.29	9,499.71

	Account No.	Allotments	Charges	Balance
Academic-Athletic Bldg.	36-7-37-159	\$ 166,925.00	\$ 149,639.94	\$ 17,285.06
Dining Facility	36-7-37-160	76,746.00	76,598.28	147.72
Women's Dorm No. 4	36-7-37-161	91,014.00	69,981.17	21,032.83
Electrical Distribution	36-7-37-163	2,500.00	1,000.00	1,500.00
Renovate & Add. to SUB	36-7-37-164	3,000.00	.00	3,000.00
Feasibility Study-Utilities	36-7-37-165	10,000.00	.00	10,000.00
Mall & Pedestrian Overpass	36-7-37-166	3,000.00	1,500.00	1,500.00
Campus Mapping & Planning	36-7-37-167	20,000.00	12,750.00	7,250.00
TOTAL		<u>\$15,790,207.00</u>	<u>\$14,239,659.97</u>	<u>\$ 1,550,547.03</u>

Special Funds - Food Products & Supplies

	Receipts	Charges	Balance
Special Trust & Agency Account for Purchasing Food Products & Supplies	<u>\$ 494,538.55</u>	<u>\$ 294,325.12</u>	<u>\$ 200,213.43</u>

Statement of Operations

I. FARM - July 1, 1968 - February 19, 1969

Receipts		\$ 26,739.93
Expenditures:		
Salaries & Wages	\$ 15,868.79	
Veterinary & Testing	1,200.55	
Current Operating Expense	37,496.99	
Capital Outlay	<u>1,671.21</u>	
Total Expenditures		\$ 56,237.54
Expenditures exceeding receipts		<u>\$ 29,497.61</u>

II. CAFETERIAS

	Student Union	Winslow
	June 1, 1968	June 1, 1968
	Jan. 31, 1969	Jan. 31, 1969
Receipts:		
Cash Received at Door	\$ 34,252.01	\$ 27,284.81
Meal Tickets	217,715.45	285,158.36
Sales to other Food Service Units	1,500.49	45.04
Total Receipts	<u>\$ 253,467.95</u>	<u>\$ 312,488.21</u>
Expenditures:		
Salaries & Wages	\$ 111,243.35	\$ 118,213.99
Student Wages	2,114.91	2,678.12
Cost of Food Products	113,974.50	166,511.00
Other Current Expenses	11,502.62	14,358.65
New Equipment	6,785.73	3,756.20
Total Expenditures	<u>\$ 245,621.11</u>	<u>\$ 305,517.96</u>
Profit for Period	<u>\$ 7,846.84</u>	<u>\$ 6,970.25</u>

Comparative Statements

Profit for Period June 1, 1967 to January 31, 1968	\$ 47,010.69	\$ 77,043.39
Profit for Period June 1, 1966 to February 28, 1967	58,379.29	64,732.38
Profit for Period June 1, 1965 to February 28, 1966	43,002.75	8,204.35

III. SNACK BARS - June 1, 1968 to January 31, 1969

	Student Union	Hart Hall
Receipts:		
Counter Sales	\$ 49,174.71	\$ 38,275.96
Juke Box	439.00	469.50
Vending Commission	634.63	317.17
Other	129.10	136.00
Total Receipts	<u>\$ 50,377.44</u>	<u>\$ 39,198.63</u>
Expenditures:	Student Union	Hart Hall
Salaries & Wages	\$ 23,947.26	\$ 18,151.25
Merchandise for Resale	20,954.09	17,170.21
Other Current Expense	731.64	276.97
Total Expenditures	<u>\$ 45,632.99</u>	<u>\$ 35,598.43</u>
Profit for Period	<u>\$ 4,744.45</u>	<u>\$ 3,600.20</u>

Comparative Statements

Profit for Period June 1, 1967 to January 31, 1968	\$ 6,313.81	\$ (273.69)
Profit for Period June 1, 1966 to February 28, 1967	3,289.29	
Profit for Period Sept. 1, 1966 to February 28, 1967		1,850.23
Profit for Period June 1, 1965 to February 28, 1966	5,843.78	Not Open

IV. RECREATION ROOMS - June 1, 1968 to January 31, 1969

	Student Union	Hart Hall
Receipts:		
Pool	\$ 5,659.06	\$ 8,841.35
Vending Commission	412.64	143.59
Total Receipts	<u>\$ 6,071.70</u>	<u>\$ 8,984.94</u>

Expenditures:

Salaries & Wages	\$ 3,834.70	\$ 7,116.54
Other Current Expenses	49.20	179.97
Total Expenditures	<u>\$ 3,883.90</u>	<u>\$ 7,296.51</u>
Profit for Period	<u>\$ 2,187.80</u>	<u>\$ 1,688.43</u>

Comparative Statements

Profit for Period June 1, 1967 to January 31, 1968	\$ 3,073.66	\$ 4,599.10
Profit for Period June 1, 1966 to February 28, 1967	6,898.37	
Profit for Period Sept 1, 1966 to February 28, 1967		6,295.01
Profit for Period June 1, 1965 to February 28, 1966	8,615.31	Not Open

V. ACCOUNTS RECEIVABLE

Fall 1967	\$ 214.00
Spring 1968	8.00
Summer 1968	36.00

Respectfully submitted
/s/ P. W. Ordway
Business Manager

Memorial Plaque to George (Mike) Moss, Jr.

President Sparks stated that Mike Moss, a student at Murray State and a resident of Springer Hall, was killed in an automobile accident on July 4, 1968. His parents would like to put a memorial plaque in Springer Hall.

Mr. Solomon moved that a Memorial Plaque donated by Mr. and Mrs. George Moss be placed in Springer Hall to honor the memory of George (Mike) Moss, Jr. Mr. Powell seconded and the motion carried unanimously.

Governor to speak at Honors Day

Mr. Solomon informed the Board that Governor Nunn will speak on March 30, 1969, which has been designated as Parents/Honors Day, and that he will be in the receiving line at the reception following the program.

Commencement Speaker

Dr. Sparks stated that he would like to invite Governor Nunn to deliver the Commencement address in June and award him an honorary degree if he accepts.

Dr. Howard moved that the Governor be invited to deliver the Commencement address and that an honorary degree be awarded if he accepts. Mr. Whittle seconded and the motion carried unanimously.

Artificial Turf

Dr. Hogancamp presented the Board with information on the basis for installation of artificial turf.

Liza Spann

Mr. Wrather pointed out that Dr. Howard is heading a group of dentists and doctors in establishing a scholarship in the name of Dr. Liza Spann.

Congressman Robert A. "Fats" Everett

Mr. Wrather stated that Congressman Robert A. "Fats" Everett, an MSU alumnus, died on January 26, 1969, and a group is working to establish a memorial scholarship in his honor.

Meeting Adjourned

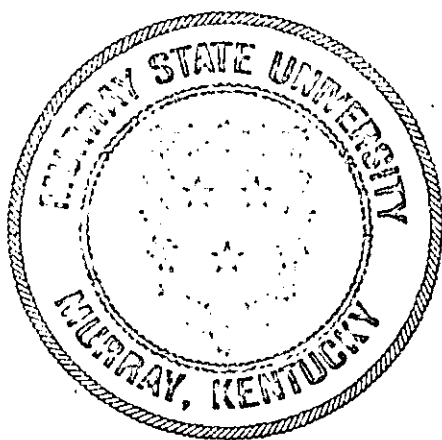
Mr. Powell moved, Dr. Read seconded that the meeting be adjourned. Motion carried unanimously.

OB. Springer
Vice Chairman

Patsy R. Dyer
Secretary

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Patsy R. Dyer
Secretary



MURRAY STATE
UNIVERSITY

1969-70 BUDGET

MURRAY STATE UNIVERSITY
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Budget - Fiscal Year 1969-70

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MURRAY STATE UNIVERSITY
Allocation of Registration Fees
1969-70 Fiscal Year

This budget proposal is submitted for your consideration, and is based on the following:

1. That we receive our full Legislative Appropriation of \$8,152,050 for this fiscal year.
- 2a. That we have a full-time equivalent enrollment of 6,900 for the 1969 Fall Semester; 6,400 for the 1970 Spring Semester; and 2,700 for the 1970 Summer Semester.

The Registration Fee will be:	Regular Semesters	Summer Semester
Resident of Kentucky	\$120.00 ¹	\$ 60.00 ³
Non-Resident of Kentucky	370.00 ²	185.00 ⁴

¹ Regular Fee \$100, Incidental Fee \$20*		*Regular Semester	**Summer Semester
² Regular Fee \$350, Incidental Fee \$20*	Incidental Fees:		
³ Regular Fee \$ 50, Incidental Fee \$10**	Activity Fee	\$ 5.00	L
⁴ Regular Fee \$175, Incidental Fee \$10**	Health Fee	4.50	U
	General Course Fee	5.00	M
	Student Organization	1.50	P
	<u>The Shield</u>	4.00	Sum
		\$20.00	\$10.00

- 2b. The total Registration Fees (Resident and Non-resident Student Fees) are to be deposited in the Bond Revenue Accounts as follows:

<u>Building</u>	<u>Occupants</u>	Fall 1969	Spring 1970	Summer 1970
Housing and Dining System	FTE Enrollment	\$ 5	\$ 5	\$-0-

Consolidated Education
Building Projects

Balance of Registration Fees

The Trust Indenture for the Housing and Dining System stipulates the fixed amount as shown. The Bond Resolution of the Consolidated Education Building states that all Registration Fees not previously pledged by the Housing and Dining System Trust Indenture will be deposited in the Consolidated Education Building Revenue Fund. This Resolution also states that when the Bond Fund requirement and the Reserve in the Bond Fund have been transferred to the Trustee, the excess or balance in the Revenue Fund can be used for Current Operating Expenses. The estimated amount of the excess has been included in this budget for Current Operating Expenses. This amount is shown on page 3, Item I,B,2.

- 2c. That we have a Balance of \$363,000 in our Trust and Agency Account to forward to the 1969-70 fiscal year to be used for operation and maintenance.
3. If we do not receive our full Legislative Appropriation, do not collect the full registration fees from as many students as listed in 2a above, and do not have \$363,000 in the Trust and Agency Account to forward to the 1969-70 fiscal year, it will be necessary to reduce the proposed expenditures listed in this budget in order to operate within the funds actually received.

MURRAY STATE UNIVERSITY
Summary of Estimated Current Funds
1969-70 Fiscal Year

GENERAL FUND

Receipts by Source:			
State Appropriation			\$ 8,152,050
Trust & Agency Fund:			
Student Fees	\$ 2,065,957		
Miscellaneous	254,088		
Organized Activities	118,500		
Auxiliary Enterprises	<u>387,857</u>	2,826,402	
Balance from Previous Year		<u>513,000</u>	

Total Receipts			<u>\$11,491,452</u>
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Expenditures by Function:			
Educational and General			\$10,465,407
Auxiliary Enterprises		376,090	
Student Aid		154,500	
Unappropriated Surplus		<u>495,455</u>	

Total Expenditures			<u>\$11,491,452</u>
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Total General Fund			\$11,491,452
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RESTRICTED FUND

<u>Account</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
Housing & Dining System	\$2,177,020	\$2,045,351	\$131,669
Consolidated Education Buildings	<u>2,350,750</u>	<u>2,350,750</u>	-0-
	<u>\$4,527,770</u>	<u>\$4,396,101</u>	<u>\$131,669</u>
Total Restricted Fund			\$ 4,527,770
 TOTAL CURRENT FUNDS			 <u>\$16,019,222</u>

MURRAY STATE UNIVERSITY
Estimated Receipts - Current General Funds
1969-70 Fiscal Year

I. EDUCATION AND GENERAL

A. State Appropriations

\$8,152,050

B. Student Fees

1. Incidental Fees:

Activity Fees:

Fall 1969	6900 x \$5	\$ 34,500	
Spr. 1970	6400 x \$5	32,000	\$ 66,500

Health Fees:

Fall 1969	6900 x \$4.50	\$ 31,050	
Spr. 1970	6400 x \$4.50	28,800	59,850

General Course:

Fall 1969	6900 x \$5	\$ 34,500	
Spr. 1970	6400 x \$5	32,000	66,500

Special Fee for Summer:	2700 x \$10		27,000
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Student Organization*:

Fall 1969	6900 x \$2.50	\$ 17,250	
Spr. 1970	6400 x \$2.50	16,000	33,250

The Shield*:

Fall 1969	6900 x \$4	\$ 27,600	
Spr. 1970	6400 x \$4	25,600	53,200

Total Incidental Fees			\$ 306,300
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2. Registration Fees:

Residents of Kentucky

Fall 1969	5106 x \$100	\$510,600	
Spr. 1970	4736 x \$100	473,600	
Sum. 1970	1998 x \$ 50	99,900	\$1,084,100

Non-residents of Kentucky

Fall 1969	1794 x \$350	\$627,900	
Spr. 1970	1664 x \$350	582,400	
Sum. 1970	702 x \$175	122,850	1,333,150

Total Registration Fees		\$2,417,250	
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Less: Debt Service		757,393	
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Net Registration Fees Available for T & A Operations \$1,659,857

*Deposited to Agency Funds

3. Towel Fee	\$ 3,000
4. Music Fee	28,000
5. Late Registration	800
6. Schedule Change	3,000
7. Graduation	15,000
8. Industrial Education Supplies	7,000
9. Transcripts	8,500
10. Library Fines	4,000
11. Chemistry Breakage	100
12. University School Tuition	6,000
13. Parking Permits and Fines	16,000
14. Extension	8,000
15. Study Centers	10,000
16. Testing Fees	13,000
17. Art Supplies	<u>1,400</u>

Total Student Fees	\$2,089,957
Less: Regunds	<u>24,000</u>

Net Student Fees	\$2,065,957
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C. Miscellaneous

1. Agency Reimbursements	\$ 3,000
2. Research:	
Mussell	\$ 18,000
Catfish	<u>14,300</u>
	32,300
3. Vocational Education Reimbursements:	
Ag. Voc. Ed.	\$ 22,200
Home Eco. - Teacher Training	16,950
Home Eco. - Adult - Univ. School	300
Industrial Ed. - Voc. - Tech.	10,900
Business	<u>12,000</u>
	62,350
4. GED Tests	3,000
5. Federal Grants:	
Title IIA - Library	\$ -0-
Title VI - Sci. and T.V.	<u>-0-</u>
	-0-
6. Other Income	50,000
7. Local Telephone Service:	
a. Woods 432	h. Elizabeth 311
b. Ordway 130	i. Hart 552
c. Richmond 246	j. White 400
d. Franklin 330	k. Marr. Hsg. 144
e. Clark 280	l. Hester 330
f. Wells 286	m. White Houses 32
g. Springer 318	
3,791 x 36 wks. @ 50¢	\$ 68,238
700 x 8 wks. @ 50¢	<u>2,800</u>
	71,038
8. Long Distance Collections	500

9. Other Reimbursements:		
Student Organization Secretary	\$	3,500
Upward Bound		7,500
Foundation		4,900
The Shield		1,000
Summer Theatre		<u>15,000</u>
	\$	<u>31,900</u>

Total Miscellaneous \$ 254,088

D. Organized Activities:		
1. University Athletics	\$	30,000
2. MSU News Advertising		13,000
3. Farm		75,000
4. Exposition Barn		<u>500</u>

Total Organized Activities 118,500

E. Balance from Previous Year:		
1. Reserve for Imprest Cash	\$	150,000
2. Estimated TIAA Balance		<u>363,000</u>
		<u>513,000</u>

TOTAL EDUCATIONAL AND GENERAL INCOME \$11,103,595

II. AUXILIARY ENTERPRISES

A. Home Management House	\$	3,500
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B. House Rental:		
1. Brewer 12 x \$85	\$1,020	
2. 912 Waldrop 12 x \$90	1,080	
3. 914 Waldrop 12 x \$90	<u>1,080</u>	\$ 3,180
4. White Houses:		
13 houses @ \$35 x 12 mos.	\$5,460	
16 houses @ \$40 x 11-1/2 mos.	7,360	
3 houses @ \$47 x 12 mos.	<u>1,692</u>	<u>14,512</u>

Total House Rental \$ 17,692

C. Miscellaneous:		
1. Utilities for Housing and Dining System:		
a. Student Union \$700 x 12 mos.	\$	8,400
b. Richmond \$500 x 12 mos.		6,000
c. Clark \$550 x 12 mos.		6,600
d. Franklin \$600 x 12 mos.		7,200
e. Winslow \$400 x 10 mos.		4,000
f. Marr. Housing \$1150 x 12 mos.		13,800
g. Springer \$600 x 12 mos.		7,200
h. Elizabeth \$600 x 12 mos.		7,200
i. Hart \$1000 x 12 mos.		12,000
j. White \$700 x 12 mos.		8,400
k. Hester \$600 x 12 mos.		7,200
l. Ordway \$300 x 12 mos.		3,600
m. Wells \$500 x 12 mos.		6,000
n. Woods \$700 x 12 mos.		8,400
o. Hart Snack Bar \$100 x 12 mos.		<u>1,200</u>
	\$	<u>107,200</u>

2. Supplies and Maintenance for Housing and Dining System:

a. Student Union	\$330 x 12 mos.	\$	3,960	
b. Richmond	\$300 x 12 mos.		3,600	
c. Clark	\$410 x 12 mos.		4,920	
d. Franklin	\$490 x 12 mos.		5,880	
e. Winslow	\$220 x 10 mos.		2,200	
f. Marr. Housing	\$450 x 12 mos.		5,400	
g. Springer	\$500 x 12 mos.		6,000	
h. Elizabeth	\$500 x 12 mos.		6,000	
i. Hart	\$770 x 12 mos.		9,240	
j. White	\$440 x 12 mos.		5,280	
k. Hester	\$600 x 12 mos.		7,200	
l. Ordway	\$358 x 12 mos.		4,300	
m. Wells	\$463 x 12 mos.		5,550	
n. Woods	\$947 x 12 mos.		11,360	
o. Hart Snack Bar	\$100 x 12 mos.		1,200	\$ 82,090

3. Salaries for Housing and Dining System:

a. Richmond	\$	4,250	
b. Clark		4,250	
c. Franklin		5,450	
d. Married Housing		7,325	
e. Springer		3,950	
f. Elizabeth		10,225	
g. Hart		10,000	
h. White		7,800	
i. Hester		8,825	
j. Ordway		6,700	
k. Wells		8,275	
l. Woods		11,025	
m. Undistributed		-0-	
n. Staff Benefits		9,600	\$ 97,675

4. Student Wages for Housing and Dining System

a. Richmond	\$	4,400	
b. Clark		4,600	
c. Franklin		4,600	
d. Married Housing		-0-	
e. Springer		4,400	
f. Elizabeth		3,600	
g. Hart		4,800	
h. White		4,000	
i. Hester		3,500	
j. Ordway		4,100	
k. Wells		3,000	
l. Woods		4,300	\$ 45,300

5. Capital Outlay for Housing and Dining System

a. Richmond	\$	-0-	
b. Clark		550	
c. Franklin		-0-	
d. Married Housing		15,000	
e. Springer		-0-	
f. Elizabeth		-0-	
g. Hart		1,000	
h. White		-0-	
i. Hester		-0-	
j. Ordway		5,650	

k. Wells	\$ 12,000	
l. Woods	200	
m. Student Union	-0-	
n. Winslow	-0-	
o. Undistributed	-0-	\$ 34,400
TOTAL AUXILIARY ENTERPRISES		\$ 387,857
TOTAL ESTIMATED CURRENT GENERAL FUND INCOME		\$11,491,452

MURRAY STATE UNIVERSITY
Consolidated Educational Building Projects
Schedule of Bond Requirements
1969-70 Fiscal Year

Housing and Dining System - Student Union Building

Fall 1969	6900 FTE @ \$5	\$ 34,500
Spr. 1970	6400 FTE @ \$5	32,000
Total Housing and Dining System		\$ 66,500.00

Consolidated Educational Buildings

Series A	\$ 88,762.50
Series B	118,295.00
Series C	81,630.00
Series D	402,205.00
Series E	-0-
Series F	-0-
Total Consolidated Educational Buildings	\$ 690,892.50
TOTAL BOND FUND REQUIREMENTS	\$ 757,392.50

MURRAY STATE UNIVERSITY
Summary of Estimated General Fund Expenditures
1969-70 Fiscal Year

I. EDUCATIONAL AND GENERAL

A. ADMINISTRATION

Board of Regents	\$ 1,000
President's Office	95,900
Vice President for Administrative Affairs	33,525
Business Office	185,295
Business Services	46,950
Personnel Services	16,050
Director of Development	<u>17,100</u>

Total Administration

\$ 395,820

B. GENERAL EXPENSE

1. Staff Benefits

FICA Taxes	\$243,000	
KERS	76,000	
Workmen's Compensation	22,000	
Group Insurance	<u>140,000</u>	\$ 481,000

2. Student Services

Vice President for Student Affairs	\$ 26,050	
Dean of Women	70,970	
Director of Admissions & Registrar	151,625	
Health Service	61,065	
The Shield	3,550	
Social Committee	500	
Dean of Men	24,900	
Director of Housing	43,005	
Student Financial Aid	37,260	
Student Organization	36,750	
Yearbook Fees	<u>53,200</u>	\$ 508,875

3. General Institutional Expense

Public Relations	\$105,875	
Duplicating Service	122,245	
Placement	29,570	
General Insurance	7,000	
Undistributed Expense	266,230	
Membership Dues	14,000	
Honoraria	8,000	
Alumni Relations	6,650	
General University Travel	2,000	
Computer Center	241,367	
Murray Civic Music Association	3,000	
Foundation	17,090	
Alumni	<u>26,025</u>	\$ 849,052

Total General Expense

\$ 1,838,927

C. INSTRUCTION

1. Vice President for Academic Affairs		\$ 37,100
2. <u>School of Applied Sciences & Technology</u>		
Dean	\$ 28,350	
Agriculture	175,340	
Home Economics	175,250	
Industrial Education	208,875	
Nursing Education	152,850	
Agricultural Voc. Ed.	44,345	
Industrial Voc.-Tech. Ed.	21,800	
Child Development Center	2,045	\$ 808,855
3. <u>School of Arts & Sciences</u>		
Dean	\$ 31,950	
Biology	199,325	
Chemistry	266,850	
Communications	210,140	
Murray State News	35,650	
English	453,175	
Health, P.E., & Recreation	347,663	
History	221,025	
Mathematics	189,225	
Military Science	35,500	
Modern Foreign Languages	120,995	
Physics	249,403	
Social Sciences	177,075	
Philosophy	26,600	\$2,564,576
4. <u>School of Fine Arts</u>		
Dean	\$ 30,200	
Art	191,085	
Drama	24,875	
Music	283,650	\$ 529,810
5. <u>School of Business</u>		
Dean	\$ 40,900	
Accounting & Finance	145,125	
Business Educ. & Office Admin.	131,525	
Economics	118,850	
Management	205,750	
Marketing	68,012	\$ 710,162
6. <u>School of Education</u>		
Dean	\$ 47,150	
Educational Services	236,530	
Psychology	228,350	
Library Science	46,375	
University School	255,075	
School Admin. & Supervision	59,350	
Secondary Education	101,400	
Elementary Education	111,800	
Guidance - Counseling	63,125	
Testing Center	23,135	\$1,172,290

7. Graduate School	\$ 54,335	
8. Special Leaves	35,000	
9. Federal Grants	-0-	
10. Unallocated Funds for Instruction	<u>98,000</u>	
Total Instruction		\$ 6,010,128
D. ORGANIZED ACTIVITIES		
Football	\$ 95,000	
Basketball	58,500	
Baseball	22,000	
Track	18,800	
Tennis	8,700	
Golf	7,730	
Cheerleaders	700	
Grants-in-Aid Fees	72,450	
Athletic Administration	2,480	
Athletic Trainer	5,400	
Athletic Director	1,900	
Women's Track	1,700	
Soccer	2,390	
Women's Tennis	<u>1,420</u>	\$ 299,170
E. LIBRARIES		
Main	\$ 611,562	
University School	9,850	
Federal Grant	-0-	
Business Library	<u>12,100</u>	\$ 633,512
F. RESEARCH		
Departmental Research	\$ 35,000	
Mussel	18,000	
Catfish	<u>14,300</u>	\$ 67,300
G. PUBLIC SERVICE		
Extension	\$ 17,925	
Study Centers	10,000	
Night & Saturday Classes	8,000	
Upward Bound	12,600	
Summer Theater	15,000	
ACEI Summer Study	<u>7,500</u>	\$ 71,025
H. PHYSICAL PLANT		
Maintenance & Operations	\$ 943,325	
Property Insurance	22,000	
Capital Expenditures	10,000	
Security	67,375	
Central Stores Working Capital	<u>25,000</u>	\$ 1,067,700

I. AGRICULTURAL LABORATORIES		
Farm	\$ 80,125	
Livestock Exposition	<u>1,700</u>	\$ 81,825
TOTAL EDUCATION AND GENERAL		\$10,465,407
II. AUXILIARY ENTERPRISES		
Home Management House	\$ 6,125	
Clark	20,920	
New Married Housing	41,525	
White	25,480	
Hester	26,725	
Franklin	23,130	
Ordway	24,350	
Richmond	18,250	
Wells	34,825	
White Houses	3,300	
Woods	35,285	
Springer	21,550	
Elizabeth	27,025	
Hart	37,040	
Student Union Building	12,360	
Winslow Cafeteria	6,200	
Hart Snack Bar	2,400	
Staff Benefits	<u>9,600</u>	\$ 376,090
III. STUDENT AID		
NDEA - General Student Loan	\$ 45,000	
Music Scholarships	18,000	
Federal Work Study	63,500	
NDEA - Nursing Student Loan	8,000	
Grants-in-Aid (Board of Regents, War Orphan, etc.)	<u>20,000</u>	\$ 154,500
IV. UNAPPROPRIATED SURPLUS		
Reserve for Imprest Cash	\$ 150,000	
Unappropriated Surplus	<u>345,455</u>	\$ 495,455
TOTAL ESTIMATED EXPENDITURES		<u>\$11,491,452</u>

Recommended Budget 1969-70

BOARD OF REGENTS

ACCOUNT NUMBER 110

304	Travel	\$ 1,000
		<u>\$ 1,000</u>

PRESIDENT'S OFFICE

ACCOUNT NUMBER 120

101	Salaries	\$ 80,400
304	Travel	4,000
305	Printing	1,500
307	Repair to Equipment	400
321	Office Supplies	1,000
352	Rental of Equipment	600
601	Capital Outlay	8,000
		<u>\$ 95,900</u>

VICE PRESIDENT FOR
ADMINISTRATIVE
AFFAIRS

ACCOUNT NUMBER 125

101	Salaries	\$ 30,925
304	Travel	1,500
305	Printing	400
307	Repair to Equipment	100
321	Office Supplies	400
601	Capital Outlay	200
		<u>\$ 33,525</u>

BUSINESS OFFICE

ACCOUNT NUMBER 130

101	Salaries	\$171,225
101-1	Student Wages	1,830
304	Travel	3,200
305	Printing	2,000
307	Repair to Equipment	1,000
321	Office Supplies	3,600
352	Rental of Equipment	1,800
601	Capital Outlay	640
		<u>\$185,295</u>

BUSINESS SERVICES

ACCOUNT NUMBER 135

101	Salaries	\$ 38,725
101-1	Student Wages	2,100
304	Travel	200
305	Printing	100
307	Repair to Equipment	100
321	Office Supplies	200
372	Miscellaneous	25
604	Capital Outlay	5,500
		<u>\$ 46,950</u>

Recommended Budget 1969-70

PERSONNEL SERVICES	ACCOUNT NUMBER 136	
101	Salaries	\$ 14,000
304	Travel	500
305	Printing	400
321	Office Supplies	350
601	Capital Outlay	800
		<u>\$ 16,050</u>
DIR. OF DEVELOPMENT	ACCOUNT NUMBER 140	
101	Salaries	\$ 16,000
304	Travel	900
601	Capital Outlay	200
		<u>\$ 17,100</u>
STAFF BENEFITS	ACCOUNT NUMBER 150	
151	FICA Taxes	\$243,000
152	KERS	76,000
153	Workmen's Comp.	22,000
154	Group Insurance	140,000
		<u>\$481,000</u>
STUDENT AFFAIRS	ACCOUNT NUMBER 161	
101	Salaries	\$ 25,000
304	Travel	750
321	Office Supplies	300
		<u>\$ 26,050</u>
DEAN OF WOMEN	ACCOUNT NUMBER 162	
101	Salaries	\$ 66,960
101-1	Student Wages	860
304	Travel	700
305	Printing	1,000
307	Repair to Equipment	200
321	Office Supplies	800
601	Capital Outlay	450
		<u>\$ 70,970</u>
DIRECTOR OF ADMISSIONS AND REGISTRAR	ACCOUNT NUMBER 163	
101	Salaries	\$109,275
101-1	Student Wages	7,000
304	Travel	6,000
307	Repair to Equipment	600
321-1	Supplies	1,750
321-1	Supplies	8,000
352	Rental of Equipment	118,000
601	Capital Outlay	1,000
		<u>\$151,625</u>

Recommended Budget 1969-70

HEALTH SERVICE

ACCOUNT NUMBER 164

101	Salaries	\$ 48,845
101-1	Student Wages	1,100
304	Travel	800
305	Printing	80
307	Repair to Equipment	250
310	Laundry	480
321	Office Supplies	70
328	Medical Supplies	8,500
372	Miscellaneous	120
604	Capital Outlay	820
		<u>\$ 61,065</u>

THE SHIELD

ACCOUNT NUMBER 165

101-1	Student Wages	\$ 3,500
372	Miscellaneous	50
		<u>\$ 3,550</u>

SOCIAL COMMITTEE

ACCOUNT NUMBER 166

372	Miscellaneous	\$ 500
		<u>\$ 500</u>

DEAN OF MEN

ACCOUNT NUMBER 167

101	Salaries	\$ 21,600
101-1	Student Wages	2,000
304	Travel	500
305	Printing	450
321	Office Supplies	350
		<u>\$ 24,900</u>

DIRECTOR OF HOUSING

ACCOUNT NUMBER 168

101	Salaries	\$ 40,350
101-1	Student Wages	770
304	Travel	500
305	Printing	500
307	Repair to Equipment	95
321	Office Supplies	330
601	Capital Outlay	460
		<u>\$ 43,005</u>

STUDENT AID

ACCOUNT NUMBER 169

101	Salaries	\$ 30,175
101-1	Student Wages	2,660
304	Travel	600
305	Printing	600
307	Repair to Equipment	75
321	Office Supplies	650
372	Miscellaneous	500
601	Capital Outlay	2,000
		<u>\$ 37,260</u>

Recommended Budget 1969-70

STUDENT ORGANIZATION
FEES

ACCOUNT NUMBER 170

101	Salaries	\$ 3,500
372	Miscellaneous	<u>33,250</u>
		\$ 36,750

YEAR BOOK FEES

ACCOUNT NUMBER 171

372	Miscellaneous	\$ 53,200
		<u>\$53,200</u>

PUBLIC RELATIONS

ACCOUNT NUMBER 181

101	Salaries	\$ 68,025
101-1	Student Wages	2,100
304	Travel	2,930
305	Printing	24,650
307	Repair to Equipment	550
321	Office Supplies	1,335
372	Miscellaneous	3,135
372-1	First Annual Press Day	400
604	Capital Outlay	<u>2,750</u>
		\$105,875

PRINTING SERVICES

ACCOUNT NUMBER 182

101	Salaries	\$ 84,325
101-1	Student Wages	1,000
304	Travel	400
305	Printing	6,000
307	Repair to Equipment	3,000
321	Office Supplies	200
352	Rental of Equipment	10,000
601	Capital Outlay	<u>17,320</u>
		\$122,245

PLACEMENT

ACCOUNT NUMBER 183

101	Salaries	\$ 20,600
101-1	Student Wages	1,560
304	Travel	700
305	Printing	1,000
307	Repair to Equipment	125
321	Office Supplies	1,000
352	Rental of Equipment	4,500
601	Capital Outlay	<u>85</u>
		\$ 29,570

GENERAL INSURANCE

ACCOUNT NUMBER 184

353	All Insurance except Property	\$ 7,000
		<u>\$ 7,000</u>

Recommended Budget 1969-70

UNDISTRIBUTED
EXPENSE

ACCOUNT NUMBER 185

101	Salaries	\$ 3,630
101-1	Student Wages	4,000
301	Postage	28,000
302	Telephone	190,000
305	Printing & Advertising	20,000
307	Repair to Equipment	500
321	Office Supplies	100
372	Miscellaneous	20,000
		<u>\$266,230</u>

MEMBERSHIP DUES

ACCOUNT NUMBER 186

364	Association Dues	\$ 14,000
		<u>\$ 14,000</u>

HONORARIA

ACCOUNT NUMBER 187

104	Personal Service Contract	\$ 8,000
		<u>\$ 8,000</u>

ALUMNI RELATIONS

ACCOUNT NUMBER 188

372	Miscellaneous	\$ 6,650
		<u>\$ 6,650</u>

GENERAL UNIVERSITY
TRAVEL

ACCOUNT NUMBER 189

304	Travel	\$ 2,000
		<u>\$ 2,000</u>

COMPUTER CENTER

ACCOUNT NUMBER 190

101	Salaries	\$ 74,000
101-1	Student Wages	4,200
304	Travel	4,500
305	Printing	600
321	Office Supplies	400
352	Rental of Equipment	148,812
372	Miscellaneous	500
372-1	Computer supplies	4,500
601	Capital Outlay	2,265
604	Capital Outlay	1,290
606	Capital Outlay	300
		<u>\$241,367</u>

MURRAY CIVIC MUSIC
ASSOCIATION

ACCOUNT NUMBER 191

364	Membership dues	\$ 3,000
		<u>\$ 3,000</u>

Recommended Budget 1969-70

MSU FOUNDATION

ACCOUNT NUMBER 195

101	Salaries	\$ 14,810
304	Travel	400
305	Printing	250
307	Repair to Equipment	410
321	Office Supplies	100
372	Miscellaneous	160
601	Capital Outlay	960
		<u>\$ 17,090</u>

ALUMNI AFFAIRS

ACCOUNT NUMBER 196

101	Salaries	\$ 21,900
101-1	Student Wages	700
304	Travel	700
305	Printing	1,450
307	Repair to Equipment	75
321	Office Supplies	1,200
		<u>\$ 26,025</u>

Recommended Budget 1969-70

VICE PRESIDENT
ACADEMIC AFFAIRS

ACCOUNT NUMBER 201

101	Salaries	\$ 34,300
304	Travel	700
305	Printing	1,000
307	Repair to Equipment	100
321	Office Supplies	<u>1,000</u>
		\$ 37,100

Recommended Budget 1969-70
SCHOOL OF APPLIED SCIENCE & TECHNOLOGY

DEAN	ACCOUNT NUMBER 210	
101	Salaries	\$ 26,900
304	Travel	700
305	Printing	100
307	Repair to Equipment	50
321	Office Supplies	350
601	Capital Outlay	250
		<u>\$ 28,350</u>

AGRICULTURE	ACCOUNT NUMBER 211	
101	Salaries	\$165,000
101-1	Student Wages	2,600
304	Travel	1,200
305	Printing	400
307	Repair to Equipment	300
321	Office & Classroom Supplies	4,000
601	Capital Outlay	340
604	Capital Outlay	1,500
		<u>\$175,340</u>

HOME ECONOMICS	ACCOUNT NUMBER 212	
101	Salaries	\$156,650
101-1	Student Wages	5,500
304	Travel - Dept.	1,300
304-1	Travel - Reimburse.	3,950
305	Printing	250
307	Repair to Equipment	600
321	Office & Classroom Supplies	5,500
601	Capital Outlay	1,500
		<u>\$175,250</u>

INDUSTRIAL EDUCATION	ACCOUNT NUMBER 213	
101	Salaries	\$180,725
101-1	Student Wages	2,800
304	Travel	1,400
305	Printing	500
307	Repair to Equipment	1,000
321	Office & Classroom Supplies	13,250
601	Capital Outlay	1,200
604	Capital Outlay	8,000
		<u>\$208,875</u>

Recommended Budget 1969-70

NURSING EDUCATION

ACCOUNT NUMBER 214

101	Salaries	\$143,625
101-1	Student Wages	2,500
304	Travel - Dept.	1,500
304-1	Travel - Student Teaching	1,800
305	Printing	250
307	Repair to Equipment	250
310	Laundry	50
321	Office & Classroom Supplies	1,550
372	Miscellaneous	575
604	Capital Outlay	750
		<u>\$152,850</u>

VOCATIONAL AGRICULTURAL
EDUCATION

ACCOUNT NUMBER 215

101	Salaries	\$ 37,575
304	Travel - Dept.	1,000
304-1	Travel	4,000
305	Printing	175
307	Repair to Equipment	100
321	Office & Classroom Supplies	1,000
601	Capital Outlay	245
606	Capital Outlay	250
		<u>\$ 44,345</u>

INDUSTRIAL EDUCATION
VO.-TECH. EDUCATION

ACCOUNT NUMBER 216

101	Salaries	\$ 18,800
304	Travel - Dept.	100
304-1	Travel	2,000
305	Printing	150
321	Office & Classroom Supplies	650
604	Capital Outlay	100
		<u>\$ 21,800</u>

CHILD DEVELOPMENT
CENTER

ACCOUNT NUMBER 217

307	Repair to Equipment	\$ 85
321	Office & Classroom Supplies	1,700
601	Capital Outlay	260
		<u>\$ 2,045</u>

Recommended Budget 1969-70

SCHOOL OF ARTS & SCIENCES

DEAN

ACCOUNT NUMBER 220

101	Salaries	\$ 29,250
101-1	Student Wages	700
304	Travel	700
305	Printing	300
307	Repair to Equipment	100
321	Office Supplies	400
601	Capital Outlay	500
		<u>\$ 31,950</u>

BIOLOGY

ACCOUNT NUMBER 221

101	Salaries	\$178,325
101-1	Student Wages	10,000
304	Travel - Dept.	1,400
304-1	Travel	700
305	Printing	500
307	Repair to Equipment	1,600
321	Office & Classroom Supplies	4,000
604	Capital Outlay	2,800
		<u>\$199,325</u>

CHEMISTRY - GEOLOGY

ACCOUNT NUMBER 222

101	Salaries	\$236,150
101-1	Student Wages	12,500
304	Travel - Dept.	1,700
304-1	Travel	400
305	Printing	1,000
307	Repair to Equipment	2,100
321	Office & Classroom Supplies	7,500
604	Capital Outlay	5,000
606	Capital Outlay	500
		<u>\$266,850</u>

COMMUNICATIONS

ACCOUNT NUMBER 223

101	Salaries	\$188,280
101-1	Student Wages	5,760
304	Travel - Dept.	1,600
304-1	Travel	3,100
305	Printing	800
307	Repair to Equipment	1,500
321	Office & Classroom Supplies	1,600
352	Rental of Equipment	3,500
604	Capital Outlay	4,000
		<u>\$210,140</u>

Recommended Budget 1969-70

MURRAY STATE NEWS

ACCOUNT NUMBER 224

101-1	Student Wages	\$ 6,000
304	Travel	650
305	Printing	28,000
307	Repair to Equipment	200
321	Office & Classroom Supplies	150
372	Miscellaneous	150
601	Capital Outlay	500
		<u>\$ 35,650</u>

ENGLISH

ACCOUNT NUMBER 225

101	Salaries	\$429,075
101-1	Student Wages	14,100
304	Travel	4,000
305	Printing	1,500
307	Repair to Equipment	300
321	Office & Classroom Supplies	2,000
601	Capital Outlay	1,500
604	Capital Outlay	550
606	Capital Outlay	150
		<u>\$453,175</u>

HEALTH, P. E. AND
RECREATION

ACCOUNT NUMBER 229

101	Salaries	\$304,863
101-1	Student Wages	5,500
304	Travel - Dept.	2,100
304-1	Travel	600
305	Printing	600
307	Repair to Equipment	700
310	Laundry	6,000
321	Office & Classroom Supplies	9,000
333	Intramurals	1,750
601	Capital Outlay	650
604	Capital Outlay	2,500
606	Capital Outlay	14,000
		<u>\$347,663</u>

HISTORY

ACCOUNT NUMBER 230

101	Salaries	\$212,300
101-1	Student Wages	2,600
304	Travel	1,800
305	Printing	800
307	Repair to Equipment	200
321	Office & Classroom Supplies	800
601	Capital Outlay	875
604	Capital Outlay	1,650
		<u>\$221,025</u>

Recommended Budget 1969-70

MATHEMATICS

ACCOUNT NUMBER 231

101	Salaries	\$184,500
101-1	Student Wages	700
304	Travel	1,600
305	Printing	500
307	Repair to Equipment	150
321	Office & Classroom Supplies	600
601	Capital Outlay	<u>1,175</u>
		\$189,225

MILITARY SCIENCES

ACCOUNT NUMBER 232

101	Salaries	\$ 9,100
101-1	Student Wages	6,200
304	Travel	10,000
305	Printing	300
307	Repair to Equipment	300
321	Classroom & Office Supplies	6,000
601	Capital Outlay	<u>600</u>
		\$ 32,500

MODERN FOREIGN
LANGUAGE

ACCOUNT NUMBER 233

101	Salaries	\$114,775
101-1	Student Wages	2,750
304	Travel	900
305	Printing	350
307	Repair to Equipment	450
321	Office & Classroom Supplies	600
352	Rental of Equipment	300
372	Miscellaneous	300
601	Capital Outlay	200
604	Capital Outlay	320
606	Capital Outlay	<u>50</u>
		\$120,995

PHYSICS

ACCOUNT NUMBER 234

101	Salaries	\$203,653
101-1	Student Wages	11,000
304	Travel	1,300
305	Printing	600
307	Repair to Equipment	3,500
321	Office & Classroom Supplies	6,000
604	Capital Outlay	22,150
606	Capital Outlay	<u>1,200</u>
		\$249,403

Recommended Budget 1969-70

SOCIAL SCIENCE

ACCOUNT NUMBER 235

101	Salaries	\$165,675
101-1	Student Wages	3,500
304	Travel	1,500
305	Printing	600
307	Repair to Equipment	300
321	Office & Classroom Supplies	2,500
601	Capital Outlay	1,000
604	Capital Outlay	2,000
		<u>\$177,075</u>

PHILOSOPHY

ACCOUNT NUMBER 236

101	Salaries	\$ 25,050
101-1	Student Wages	1,000
304	Travel	200
305	Printing	220
307	Repair to Equipment	25
321	Office & Classroom Supplies	105
		<u>\$ 26,600</u>

Recommended Budget 1969-70

SCHOOL OF FINE ARTS

DEAN	ACCOUNT NUMBER 241	
101	Salaries	\$ 27,500
304	Travel	700
305	Printing	300
307	Repair to Equipment	100
321	Office Supplies	400
601	Capital Outlay	<u>1,200</u>
		\$ 30,200

ART	ACCOUNT NUMBER 242	
101	Salaries	\$163,585
101-1	Student Wages	4,600
304	Travel	1,600
305	Printing	1,500
307	Repair to Equipment	1,300
321	Office & Classroom Supplies	10,000
372	Miscellaneous	1,500
601	Capital Outlay	2,000
604	Capital Outlay	<u>5,000</u>
		\$191,085

DRAMA	ACCOUNT NUMBER 243	
101	Salaries	\$ 21,625
101-1	Student Wages	1,500
304	Travel	200
305	Printing	200
307	Repair to Equipment	300
321	Office & Classroom Supplies	550
604	Capital Outlay	<u>500</u>
		\$ 24,875

MUSIC	ACCOUNT NUMBER 244	
101	Salaries	\$252,425
101-1	Student Wages	8,100
304	Travel - Dept.	1,900
304-1	Travel	5,000
305	Printing	500
307	Repair to Equipment	4,000
321	Office & Classroom Supplies	5,000
352	Rental of Equipment	1,000
372	Miscellaneous	400
601	Capital Outlay	225
604	Capital Outlay	5,000
606	Capital Outlay	<u>100</u>
		\$283,650

Recommended Budget 1969-70

SCHOOL OF BUSINESS

DEAN

ACCOUNT NUMBER 251

101	Salaries	\$ 33,700
101-1	Student Wages	900
304	Travel	700
305	Printing	1,200
307	Repair to Equipment	500
321	Office Supplies	700
352	Rental of Equipment	1,000
601	Capital Outlay	1,000
606	Capital Outlay	<u>1,200</u>
		\$ 40,900

ACCOUNTING AND FINANCE

ACCOUNT NUMBER 252

101	Salaries	\$140,325
101-1	Student Wages	1,500
304	Travel	1,100
305	Printing	200
307	Repair to Equipment	400
321	Office & Classroom Supplies	800
601	Capital Outlay	<u>800</u>
		\$145,125

BUSINESS EDUCATION &
OFFICE ADMINISTRATION

ACCOUNT NUMBER 253

101	Salaries	\$118,675
101-1	Student Wages	1,800
304	Travel - Dept.	1,000
304-1	Travel - Reimburse.	1,250
305	Printing	200
307	Repair to Equipment	2,500
321	Office & Classroom Supplies	800
372	Miscellaneous	300
601	Capital Outlay	<u>5,000</u>
		\$131,525

ECONOMICS

ACCOUNT NUMBER 254

101	Salaries	\$115,650
101-1	Student Wages	800
304	Travel	800
305	Printing	200
307	Repair to Equipment	175
321	Office & Classroom Supplies	500
601	Capital Outlay	<u>725</u>
		\$118,850

Recommended Budget 1969-70

MANAGEMENT

ACCOUNT NUMBER 255

101	Salaries	\$174,950
101-1	Student Wages	3,100
304	Travel	1,400
305	Printing	300
307	Repair to Equipment	400
321	Office & Classroom Supplies	1,200
352	Rental of Equipment	22,400
601	Capital Outlay	2,000
		<u>\$205,750</u>

MARKETING

ACCOUNT NUMBER 256

101	Salaries	\$ 65,037
101-1	Student Wages	1,125
304	Travel	600
305	Printing	150
307	Repair to Equipment	100
321	Office & Classroom Supplies	500
601	Capital Outlay	500
		<u>\$ 68,012</u>

Recommended Budget 1969-70

SCHOOL OF EDUCATION

DEAN

ACCOUNT NUMBER 260

101	Salaries	\$ 43,050
304	Travel - Dept.	700
304-1	Travel	500
305	Printing	400
307	Repair to Equipment	200
321	Office & Classroom Supplies	400
352	Rental of Equipment	900
372	Miscellaneous	<u>1,000</u>
		\$ 47,150

EDUCATIONAL SERVICES

ACCOUNT NUMBER 261

101	Salaries	\$220,530
101-1	Student Wages	1,200
304	Travel - Dept.	1,300
304-1	Travel	8,500
305	Printing	700
307	Repair to Equipment	500
321	Office & Classroom Supplies	2,000
601	Capital Outlay	300
604	Capital Outlay	<u>1,500</u>
		\$236,530

PSYCHOLOGY

ACCOUNT NUMBER 262

101	Salaries	\$212,350
101-1	Student Wages	1,250
304	Travel - Dept.	1,500
304-1	Travel	500
305	Printing	400
307	Repair to Equipment	1,500
321	Office & Classroom Supplies	2,750
601	Capital Outlay	500
604	Capital Outlay	7,500
606	Capital Outlay	<u>100</u>
		\$228,350

LIBRARY SCIENCE

ACCOUNT NUMBER 263

101	Salaries	\$ 35,375
101-1	Student Wages	6,100
304	Travel - Dept.	400
304-1	Travel	100
305	Printing	250
307	Repair to Equipment	100
321	Office & Classroom Supplies	3,000
601	Capital Outlay	850
604	Capital Outlay	<u>200</u>
		\$ 46,375

Recommended Budget 1969-70

UNIVERSITY SCHOOL

ACCOUNT NUMBER 264

101	Salaries	\$241,275
101-1	Student Wages	650
304	Travel - Dept.	2,500
304-1	Travel	300
305	Printing	100
307	Repair to Equipment	700
308	Maintenance of Buildings	1,450
310	Laundry	100
321	Office & Classroom Supplies	6,500
604	Capital Outlay	1,500
		<u>\$255,075</u>

SCHOOL ADMINISTRATION
& SUPERVISION

ACCOUNT NUMBER 265

101	Salaries	\$ 57,850
304	Travel - Dept.	500
305	Printing	300
307	Repair to Equipment	100
321	Office & Classroom Supplies	600
		<u>\$ 59,350</u>

SECONDARY EDUCATION

ACCOUNT NUMBER 266

101	Salaries	\$ 98,225
101-1	Student Wages	1,200
304	Travel	800
305	Printing	500
307	Repair to Equipment	75
321	Office & Classroom Supplies	500
606	Capital Outlay	100
		<u>\$101,400</u>

ELEMENTARY EDUCATION

ACCOUNT NUMBER 267

101	Salaries	\$104,600
101-1	Student Wages	2,500
304	Travel	900
305	Printing	700
307	Repair to Equipment	100
321	Office & Classroom Supplies	1,600
601	Capital Outlay	360
604	Capital Outlay	1,000
606	Capital Outlay	40
		<u>\$111,800</u>

Recommended Budget 1969-70

GUIDANCE - COUNSELING

ACCOUNT NUMBER 268

101	Salaries	\$ 57,125
101-1	Student Wages	700
304	Travel - Dept.	500
304-1	Travel - Supervision	1,000
305	Printing	200
307	Repair to Equipment	300
321	Office & Classroom Supplies	400
604	Capital Outlay	<u>2,900</u>
		\$ 63,125

TESTING CENTER

ACCOUNT NUMBER 269

101	Salaries	\$ 1,800
101-1	Student Wages	1,000
321	Office & Classroom Supplies	400
352	Rental of Equipment	4,935
372	Miscellaneous	14,000
601	Capital Outlay	<u>1,000</u>
		\$ 23,135

Recommended Budget 1969-70

GRADUATE SCHOOL

DEAN

ACCOUNT NUMBER 271

101	Salaries	\$ 49,135
101-1	Student Wages	400
304	Travel - Dept.	700
304-1	Travel	2,000
305	Printing	500
307	Repair to Equipment	150
321	Office Supplies	450
352	Rental of Equipment	<u>1,000</u>
		\$ 54,335

Recommended Budget 1969-70

SPECIAL LEAVES

ACCOUNT NUMBER 290

101

Salaries

\$ 35,000
\$ 35,000

TITLE VI - FEDERAL GRANT ACCOUNT NUMBER 297

UNALLOTTED FUNDS
FOR INSTRUCTION

ACCOUNT NUMBER 299

372

Miscellaneous

\$ 98,000
\$ 98,000

Recommended Budget 1969-70

FOOTBALL

ACCOUNT NUMBER 311

101-2	Scholarships	\$ 34,948
303	Care and Support	12,935
307	Repair to Uniforms & Equip.	2,000
309	Travel	18,551
309-1	Conts, Officials & Advert.	5,710
305	Printing	300
321	Office Supplies	600
333	Uniforms, Equip. & Supplies	12,200
336	Books and Supplies	4,000
353	Insurance	2,720
601	Capital Outlay	125
604	Capital Outlay	<u>911</u>
		\$ 95,000

BASKETBALL

ACCOUNT NUMBER 312

101-1	Student Wages	\$ 1,555
101-2	Scholarships	13,979
303	Care and Support	4,438
307	Repair to Uniforms & Equip.	75
309	Travel	17,213
309-1	Conts, Officials, & Advert.	15,000
305	Printing	400
321	Office Supplies	150
333	Uniforms, Equip. & Supplies	3,910
336	Books and Supplies	1,600
353	Insurance	<u>180</u>
		\$ 58,500

BASEBALL

ACCOUNT NUMBER 313

101-1	Student Wages	\$ 1,133
101-2	Scholarships	700
303	Care and Support	700
309	Travel	8,500
309-1	Conts, Officials & Advert.	3,450
305	Printing	500
321	Office Supplies	150
333	Uniforms, Equip. & Supplies	5,877
336	Books and Supplies	840
353	Insurance	<u>150</u>
		\$ 22,000

Recommended Budget 1969-70

TRACK

ACCOUNT NUMBER 314

101-1	Student Wages	\$ 905
101-2	Scholarships	3,268
303	Care and Support	1,115
309	Travel	7,488
309-1	Conts, Officials, & Advert.	400
333	Uniforms, Equip. & Supplies	4,329
336	Books and Supplies	1,120
353	Insurance	175
		<u>\$ 18,800</u>

TENNIS

ACCOUNT NUMBER 315

101-1	Student Wages	\$ 604
101-2	Scholarships	1,867
303	Care and Support	170
307	Repair to Uniforms & Equip.	100
309	Travel	2,814
309-1	Conts, Officials & Advert.	400
333	Uniforms, Equip. & Supplies	2,075
336	Books and Supplies	640
353	Insurance	30
		<u>\$ 8,700</u>

GOLF

ACCOUNT NUMBER 316

101-2	Scholarships	\$ 1,700
303	Care and Support	320
309	Travel	3,000
309-1	Conts, Officials, & Advert.	1,050
333	Uniforms, Equip. & Supplies	1,070
336	Books and Supplies	560
353	Insurance	30
		<u>\$ 7,730</u>

CHEERLEADERS

ACCOUNT NUMBER 317

309	Travel	\$ 400
333	Uniforms, Equip. & Supplies	300
		<u>\$ 700</u>

ATHLETIC GRANTS-IN-AID

ACCOUNT NUMBER 318

372	Registration Fees	\$ 72,450
		<u>\$ 72,450</u>

Recommended Budget 1969-70

ATHLETIC ADMINISTRATION ACCOUNT NUMBER 319

101	Salaries	\$ 2,480
		<u>\$ 2,480</u>

ATHLETIC TRAINER ACCOUNT NUMBER 320

304	Travel	\$ 400
333	Equipment & Supplies	4,500
604	Capital Outlay	500
		<u>\$ 5,400</u>

ATHLETIC DIRECTOR ACCOUNT NUMBER 321

304	Travel	\$ 1,000
305	Printing	400
321	Office Supplies	500
		<u>\$ 1,900</u>

WOMEN'S TRACK ACCOUNT NUMBER 323

309	Travel	\$ 1,195
333	Uniforms, Equip. & Supplies	475
353	Insurance	30
		<u>\$ 1,700</u>

SOCCER ACCOUNT NUMBER 324

309	Travel	\$ 1,040
309-1	Conts, Officials, Advert.	200
333	Uniforms, Equip. & Supplies	620
353	Insurance	330
601	Capital Outlay	200
		<u>\$ 2,390</u>

WOMEN'S TENNIS ACCOUNT NUMBER 325

309	Travel	\$ 740
333	Uniforms, Equip. & Supplies	660
353	Insurance	20
		<u>\$ 1,420</u>

Recommended Budget 1969-70

LIBRARIES

MAIN LIBRARY

ACCOUNT NUMBER 331

101	Salaries	\$256,362
101-1	Student Wages	40,000
304	Travel	2,200
305	Printing and Binding	17,000
307	Repair to Equipment	500
321	Office Supplies	12,000
352	Rental of Equipment	6,500
601	Capital Outlay	10,000
606	Capital Outlay	7,000
607	Capital Outlay	<u>260,000</u>
		\$611,562

UNIVERSITY SCHOOL
LIBRARY

ACCOUNT NUMBER 332

101	Salaries	\$ 8,850
607	Capital Outlay	<u>1,000</u>
		\$ 9,850

BUSINESS LIBRARY

ACCOUNT NUMBER 333

101	Salaries	\$ 7,400
101-1	Student Wages	4,000
304	Travel	100
601	Capital Outlay	<u>600</u>
		\$ 12,100

Recommended Budget 1969-70

DEPARTMENTAL RESEARCH	ACCOUNT NUMBER 340	
372	Miscellaneous	\$ 35,000
MUSSEL RESEARCH	ACCOUNT NUMBER 341	
101	Salaries	\$ 10,800
304	Travel	2,000
372	Miscellaneous	5,200
		<u>\$ 18,000</u>
CATFISH RESEARCH	ACCOUNT NUMBER 345	
101	Salaries	\$ 8,250
304	Travel	1,500
372	Miscellaneous	4,550
		<u>\$ 14,300</u>
EXTENSION	ACCOUNT NUMBER 351	
101	Salaries	\$ 10,775
101-1	Student Wages	950
304	Travel	5,500
305	Printing	400
307	Repair to Equipment	100
321	Office Supplies	200
		<u>\$ 17,925</u>
STUDY CENTERS	ACCOUNT NUMBER 352	
101	Salaries	\$ 10,000
NIGHT & SATURDAY CLASSES	ACCOUNT NUMBER 353	
101	Salaries	\$ 8,000
UPWARD BOUND	ACCOUNT NUMBER 354	
101	Salaries	\$ 12,600

Recommended Budget 1969-70

SUMMER THEATER

ACCOUNT NUMBER 357

101	Salaries	\$ 2,500
101-1	Student Wages	10,000
304	Travel	800
321	Office Supplies	<u>1,700</u>
		\$ 15,000

ACEI STUDY PROGRAM

ACCOUNT NUMBER 358

304	Travel	\$ 200
304-1	Travel	1,350
305	Printing	150
321	Office Supplies	300
372	Miscellaneous	<u>5,500</u>
		\$ 7,500

Recommended Budget 1969-70

PHYSICAL PLANT

MAINTENANCE & OPERATIONS
BUILDINGS & GROUNDS

ACCOUNT NUMBER 361

101	Salaries	\$495,725
101-1	Student Wages	18,000
301	Freight & Express	500
304	Travel	1,200
306	Utilities	100,000
307	Repair	10,000
308	Maintenance	170,000
321	Office Supplies	500
324	Motor Fuels	7,300
325	Heating Fuels	85,000
327	Janitorial Supplies	23,600
332	Household Supplies	500
335	Agri. & Bot. Supplies	7,000
352	Uniform Rental	11,000
601	Capital Outlay	1,500
604	Capital Outlay	10,000
606	Capital Outlay	1,500
		<u>\$943,325</u>

PROPERTY INSURANCE

ACCOUNT NUMBER 363

353	Fire & Extended Coverage	\$ 22,000
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CAPITAL REPLACEMENT

ACCOUNT NUMBER 364

609	Misc. Capital Expenditure	\$ 10,000
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CENTRAL STORE WORKING
CAPITAL

ACCOUNT NUMBER 366

372	All Supplies	\$ 25,000
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SECURITY

ACCOUNT NUMBER 367

101	Salaries	\$ 54,125
101-1	Student Wages	3,000
304	Travel	400
305	Printing	300
307	Repair to Equipment	1,800
321	Office Supplies	350
324	Motor Fuel	2,000
372	Miscellaneous	2,200
604	Capital Outlay	3,200
		<u>\$ 67,375</u>

Recommended Budget 1969-70

FARM

ACCOUNT NUMBER 381

101	Salaries	\$ 26,275
101-1	Student Wages	1,650
104	Veterinary & Testing Serv.	3,000
304	Travel	300
306	Utilities	2,600
307	Repair	1,600
308	Maintenance	1,000
323	Feeds	16,000
324	Motor Fuels	1,600
325	Heating Fuels	700
328	Medical Supplies	500
330	Commercial Supplies	3,300
335	Agriculture Supplies	1,500
335-1	Seed & Fertilizer	4,500
353	Insurance	2,600
352	Equipment Rental	5,000
606	Capital Outlay	8,000
		<u>\$ 80,125</u>

LIVESTOCK PAVILION

ACCOUNT NUMBER 382

306	Utilities	\$ 800
308	Maintenance of Buildings	450
330	Commercial Supplies	150
353	Insurance	100
606	Capital Outlay	200
		<u>\$ 1,700</u>

Recommended Budget 1969-70

HOUSING

HOME MANAGEMENT HOUSE

ACCOUNT NUMBER 401

307	Repair	\$ 300
332	Household Supplies	450
338	Food for Resale	2,750
372	Miscellaneous	250
601	Capital Outlay	875
606	Capital Outlay	<u>1,500</u>
		\$ 6,125

CLARK HALL

ACCOUNT NUMBER 402

101	Salaries	\$ 4,250
101-1	Student Wages	4,600
306	Utilities	6,600
307	Repair to Equipment	200
308	Maintenance of Buildings	3,720
310	Laundry	150
321	Office Supplies	50
327	Janitorial Supplies	600
372	Miscellaneous	200
601	Capital Outlay	<u>550</u>
		\$ 20,920

MARRIED HOUSING

ACCOUNT NUMBER 403

101	Salaries	\$ 7,325
306	Utilities	13,800
307	Repair to Equipment	1,400
308	Maintenance of Buildings	2,200
327	Janitorial Supplies	400
372	Miscellaneous	1,400
601	Capital Outlay	<u>15,000</u>
		\$ 41,525

WHITE HALL

ACCOUNT NUMBER 404

101	Salaries	\$ 7,800
101-1	Student Wages	4,000
306	Utilities	8,400
307	Repair to Equipment	200
308	Maintenance of Buildings	3,780
310	Laundry	100
321	Office Supplies	50
327	Janitorial Supplies	1,000
372	Miscellaneous	<u>150</u>
		\$ 25,480

Recommended Budget 1969-70

HESTER HALL

ACCOUNT NUMBER 405

101	Salaries	\$ 8,825
101-1	Student Wages	3,500
306	Utilities	7,200
307	Repair to Equipment	1,000
308	Maintenance of Buildings	4,100
310	Laundry	200
321	Office Supplies	50
327	Janitorial Supplies	1,500
372	Miscellaneous	350
		<u>\$ 26,725</u>

FRANKLIN HALL

ACCOUNT NUMBER 406

101	Salaries	\$ 5,450
101-1	Student Wages	4,600
306	Utilities	7,200
307	Repair to Equipment	200
308	Maintenance of Buildings	4,430
310	Laundry	150
321	Office Supplies	50
327	Janitorial Supplies	1,000
372	Miscellaneous	50
		<u>\$ 23,130</u>

ORDWAY HALL

ACCOUNT NUMBER 407

101	Salaries	\$ 6,700
101-1	Student Wages	4,100
306	Utilities	3,600
307	Repair to Equipment	800
308	Maintenance of Buildings	2,400
310	Laundry	300
321	Office Supplies	50
327	Janitorial Supplies	500
372	Miscellaneous	250
601	Capital Outlay	650
606	Capital Outlay	5,000
		<u>\$ 24,350</u>

RICHMOND HALL

ACCOUNT NUMBER 408

101	Salaries	\$ 4,250
101-1	Student Wages	4,400
306	Utilities	6,000
307	Repair to Equipment	500
308	Maintenance of Buildings	1,970
310	Laundry	130
321	Office Supplies	50
327	Janitorial Supplies	800
372	Miscellaneous	150
		<u>\$ 18,250</u>

Recommended Budget 1969-70

WELLS HALL

ACCOUNT NUMBER 410

101	Salaries	\$ 8,275
101-1	Student Wages	3,000
306	Utilities	6,000
307	Repair to Equipment	2,000
308	Maintenance of Buildings	2,000
310	Laundry	400
321	Office Supplies	50
327	Janitorial Supplies	800
372	Miscellaneous	300
601	Capital Outlay	<u>12,000</u>
		\$ 34,825

WHITE HOUSES

ACCOUNT NUMBER 411

308	Maintenance of Buildings	\$ 3,300
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WOODS HALL

ACCOUNT NUMBER 412

101	Salaries	\$ 11,025
101-1	Student Wages	4,300
306	Utilities	8,400
307	Repair to Equipment	2,000
308	Maintenance of Buildings	5,260
310	Laundry	200
321	Office Supplies	50
327	Janitorial Supplies	3,500
372	Miscellaneous	350
601	Capital Outlay	<u>200</u>
		\$ 35,285

SPRINGER HALL

ACCOUNT NUMBER 413

101	Salaries	\$ 3,950
101-1	Student Wages	4,400
306	Utilities	7,200
307	Repair to Equipment	200
308	Maintenance of Buildings	4,480
310	Laundry	120
321	Office Supplies	50
327	Janitorial Supplies	1,000
372	Miscellaneous	<u>150</u>
		\$ 21,550

Recommended Budget 1969-70

ELIZABETH HALL

ACCOUNT NUMBER 414

101	Salaries	\$ 10,225
101-1	Student Wages	3,600
306	Utilities	7,200
307	Repair to Equipment	1,000
308	Maintenance of Buildings	2,850
310	Laundry	200
321	Office Supplies	50
327	Janitorial Supplies	1,500
372	Miscellaneous	400
		<u>\$ 27,025</u>

HART HALL

ACCOUNT NUMBER 415

101	Salaries	\$ 10,000
101-1	Student Wages	4,800
305	Printing	75
306	Utilities	12,000
307	Repair to Equipment	1,200
308	Maintenance of Buildings	4,565
310	Laundry	100
321	Office Supplies	100
327	Janitorial Supplies	3,000
372	Miscellaneous	200
601	Capital Outlay	1,000
		<u>\$ 37,040</u>

HOUSING AND DINING SYSTEM ACCOUNT NUMBER 416

Student Union:

306	Utilities	\$ 8,400
327	Supplies and Maintenance	3,960

Winslow:

306	Utilities	4,000
327	Supplies and Maintenance	2,200

Hart Snack Bar:

306	Utilities	1,200
327	Supplies and Maintenance	1,200
		<u>\$ 20,960</u>

Recommended Budget 1969-70

STAFF BENEFITS

ACCOUNT NUMBER (See Below)

418	FICA Taxes	\$ 3,900
419	KERS	5,700
		<u>\$ 9,600</u>

STUDENT AID

ACCOUNT NUMBER (See Below)

421	NDEA Loan Fund	\$ 45,000
422	Music Scholarship	18,000
423	Economic Opportunities Act	63,500
424	NDEA Loan - Nursing	8,000
425	Other Loans or Grants	20,000
		<u>\$154,500</u>

RESERVE FOR IMPREST
CASH

ACCOUNT NUMBER 498

Reserve for Imprest Cash	\$150,000
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UNAPPROPRIATED SURPLUS

ACCOUNT NUMBER 499

Unallotted Funds for Administration, General Institutional Expense and Maintenance Operations	\$345,455
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MURRAY STATE UNIVERSITY
Estimated Current Restricted Fund Receipts & Expenditures
1969-70 Fiscal Year

V. RESTRICTED FUNDS

A. HOUSING AND DINING SYSTEM

1. Receipts

a. Food Services

(1) Student Union Cafeteria	\$293,600.00	
(2) Student Union Snack Bar	84,600.00	
(3) Winslow Cafeteria	590,000.00	
(4) Hart Snack Bar	<u>73,500.00</u>	\$1,041,700

b. Recreation Rooms

(1) Student Union	\$ 11,200.00	
(2) Hart	<u>14,500.00</u>	25,700

c. Bookstores

(1) Main	\$ 65,000.00	
(2) Hart	<u>5,000.00</u>	70,000

d. Miscellaneous

(1) Post Office (Post Office Contract)	\$ 3,815.00	
(2) Student Union Building:		
Fall '69 6900 @ \$5	\$ 34,500	
Spr. '70 6400 @ \$5	<u>32,000</u>	
	<u>66,500.00</u>	70,315

e. Housing

(1) Married Housing:		
132 @ \$64.70 x 12 mos.	\$102,484.80	
12 @ \$82.70 x 12 mos.	<u>11,908.80</u>	114,394

(2) Dormitories:

Richmond Hall		
246 @ \$125 x 2 sem.	\$ 61,500	
Less 10% Vacancy	<u>6,150</u>	\$ 55,350.00

Clark Hall		
284 @ \$125 x 2 sem.	\$ 71,000	
160 @ \$ 65	10,400	
Less 10% Vacancy	<u>7,100</u>	74,300.00

Franklin Hall		
330 @ \$125 x 2 sem.	\$ 82,500	
100 @ \$ 65	6,500	
Less 10% Vacancy	<u>8,250</u>	80,750.00

Springer Hall		
318 @ \$125 x 2 sem.	\$ 79,500	
200 @ \$ 65	13,000	
Less 10% Vacancy	<u>7,950</u>	84,550.00

Elizabeth Hall			
311 @ \$125 x 2 sem.	\$ 77,750		
200 @ \$ 65	13,000		
Less 10% Vacancy	<u>7,775</u>	\$ 82,975.00	
Hart Hall			
552 @ \$125 x 2 sem.	\$138,000		
200 @ \$ 65	13,000		
Less 10% Vacancy	<u>13,800</u>	137,200.00	
White Hall			
400 @ \$125 x 2 sem.	\$100,000		
Less 10% Vacancy	<u>10,000</u>	90,000.00	
Hester Hall			
330 @ \$125 x 2 sem.	\$ 82,500		
Less 10% Vacancy	<u>8,250</u>	74,250.00	
Woods Hall			
432 @ \$115 x 2 sem.	\$ 99,360		
Less 10% Vacancy	<u>9,936</u>	89,424.00	
Ordway Hall			
130 @ \$115 x 2 sem.	\$ 29,900		
Less 10% Vacancy	<u>2,990</u>	26,910.00	
Wells Hall			
286 @ \$115 x 2 sem.	\$ 65,780		
Less 10% Vacancy	<u>6,578</u>	<u>59,202.00</u>	<u>\$ 854,911</u>

Total Receipts

\$2,177,020

2. Expenditures

a. Food Services

(1) Student Union Cafeteria

Salaries & Wages	\$125,600	
Food for Resale	146,200	
Other Current Expense	10,500	
Capital Outlay	<u>3,000</u>	\$285,300.00

(2) Student Union Snack Bar

Salaries & Wages	\$ 36,400	
Mdse. for Resale	32,300	
Other Current Expense	2,400	
Capital Outlay	<u>500</u>	71,600.00

(3) Winslow Cafeteria

Salaries & Wages	\$259,600	
Food for Resale	286,800	
Other Current Expenses	28,200	
Capital Outlay	<u>3,000</u>	577,600.00

(4) <u>Hart Snack Bar</u>				
Salaries & Wages	\$ 30,500			
Mdse. for Resale	32,100			
Other Current Expense	900			
Capital Outlay	<u>400</u>	\$ 63,900.00		
(5) <u>Director, Food Services</u>				
Salaries	\$ 15,650			
Other Current Expense	2,000			
Capital Outlay	<u>500</u>	<u>18,150.00</u>	\$1,016,550.	
b. Recreation Rooms				
(1) <u>Student Union</u>				
Salaries & Wages	\$ 7,000			
Other Current Expense	<u>400</u>	\$ 7,400.00		
(2) <u>Hart</u>				
Salaries & Wages	\$ 9,800			
Other Current Expense	<u>300</u>	<u>10,100.00</u>	17,500	
c. Bookstores				
(1) Main (Net income trans-		\$ -0-		
(2) Hart (ferred to Housing & Dining System.)		<u>-0-</u>	-0-	
d. Miscellaneous				
(1) <u>Post Office</u>				
Salaries	\$ 8,850			
Student Wages	1,600			
Other Current Expense	300			
Staff Benefits	<u>1,045</u>	\$ 11,795.00		
(2) <u>Student Union Building</u>				
Salaries	\$ 18,120			
Student Wages	750			
Travel	500			
Printing	100			
Repair	500			
Maintenance	3,200			
Office Supplies	575			
Janitorial Supplies	2,500			
Staff Benefits	<u>2,090</u>	28,335.00		
(3) <u>Undistributed</u>				
Other Current Expense		<u>2,000.00</u>	42,130	
e. Housing				
(Detail of Expenditures on pages 41-44 of this document.)				
(1) Married Housing		\$ 41,525.00		

(2) Dormitories			
Richmond Hall	\$ 18,250		
Clark Hall	20,920		
Franklin Hall	23,130		
Springer Hall	21,550		
Elizabeth Hall	27,025		
Hart Hall	37,040		
White Hall	25,480		
Hester Hall	26,725		
Woods Hall	35,285		
Ordway Hall	24,350		
Wells Hall	34,825		
Staff Benefits	<u>9,600</u>	<u>\$304,180.00</u>	\$ 345,705

f. Bond Fund Requirement

Series A	\$ 37,875.00		
Series B	26,387.51		
Series C	29,062.51		
Series D	37,421.88		
Series E	18,037.50		
Series F	45,150.00		
Series G	13,500.00		
Series H	60,918.76		
Series I	112,556.88		
Series J	23,656.25		
Series K	193,900.00		
Repair & Maint. Reserve Fund	<u>25,000.00</u>	<u>623,466</u>	

Total Expenditures

\$2,045,351

Net Gain from Housing & Dining System

\$ 131,669

B. CONSOLIDATED EDUCATIONAL BUILDING PROJECTS

1. Receipts

Estimated registration fees, page 2	\$2,417,250		
Less pledged to Housing & Dining System, page 7	<u>66,500</u>		
Net Receipts for Consolidated Educational Building Projects			\$2,350,750

2. Expenditures

Transfer to Bond Fund:

Series A	\$ 88,762.50		
Series B	118,295.00		
Series C	81,630.00		
Series D	<u>402,205.00</u>	\$ 690,893	

Transfer to MSU Trust & Agency Fund

1,659,857

Total Expenditures

2,350.750

Balance, Consolidated Educational Building Projects

\$ -0-

President's Office - 120

1	H. M. Sparks	President	\$ 34,000.00	<i>prd</i>
2	M. O. Wrather	Executive Vice President	25,700.00	
3	Patsy R. Dyer	Executive Secretary	9,100.00	
4	Doris R. Hinds	Administrative Secretary	6,300.00	
5	Anita J. Burton	Secretary	<u>5,300.00</u>	\$ 80,400.00

Vice President for Administrative Affairs - 125

6	Thomas B. Hogancamp	Vice President	24,625.00	
7	Penny R. Warren	Administrative Secretary	<u>6,300.00</u>	\$ 30,925.00

Business Office - 130

8	P. W. Ordway	Business Manager	20,000.00	
9	Fay W. Sledd	Asst. to Business Manager	10,375.00	
10	Ann M. Page	Secretary	6,500.00	
11	M. Catherine Purdom	Accounting Clerk	6,500.00	
12	Bettie C. Spann	Clerk	3,600.00	
13	James A. Rogers	Assistant Business Manager	13,700.00	
14	Charles D. Outland	Director of Accounts	13,400.00	
15	_____	Accountant	9,000.00	
16	Doris A. Houston	Machine Opr. & Payroll	5,500.00	
17	Ruth I. Hale	Accounting Clerk	4,500.00	
18	Kaye G. Marksbury	Clerk	3,650.00	
19	Rex A. Thompson	Internal Auditor	13,400.00	
20	Mabel W. Gargus	Secretary	4,025.00	
21	Drane Shelley	Director of Purchasing	11,025.00	
22	W. D. Daugherty	Buyer	7,650.00	
23	Shirley S. Williams	Clerk	5,100.00	

24	Margaret L. Cavitt	Clerk	\$ 4,200.00	
25	Joyce V. Black	Clerk	3,975.00	
26	Lucille A. Thurman	Cashier	6,625.00	
27	Naomi B. Rogers	Assistant Cashier	6,300.00	
28	_____	Clerk Typist	4,200.00	
29	_____	Registration and Part-time Assistants	<u>8,000.00</u>	\$171,225.00

Business Service - 135

30	William C. Adams	Supervisor, Central Receiving	\$ 8,650.00	
31	Max E. Manning	Manager Central Stores	6,000.00	
32	_____	Inventory Control Manager	5,000.00	
33	Patty J. Budzko	Secretary-Billing & Records Clerk	4,200.00	
34	_____	Asst. to Central Stores & Delivery Man	3,600.00	
35	Charles G. Clayton	Deliveryman	3,975.00	
36	Richard L. Dick	Deliveryman	3,425.00	
37	Larry G. Lamb	Messenger-Campus Mail Dely.	<u>3,875.00</u>	\$ 38,725.00

Personnel - 136

38	George L. Stockton	Director	\$11,000.00	
39	_____	Administrative Secretary (1/2 time)	<u>3,000.00</u>	\$ 14,000.00

Director of Development - 140

40	Fred V. Bradshaw	Director	\$13,000.00	
41	_____	Administrative Secretary (1/2 time)	<u>3,000.00</u>	\$ 16,000.00

Student Affairs - 161

42	J. Matt Sparkman	Vice President	\$20,000.00	
43	_____	Secretary	<u>5,000.00</u>	\$ 25,000.00

Dean of Women - 162

44	Lillian Tate	Dean	\$11,250.00
45	Martha S. Crafton	Asst. to Dean Part-time	4,000.00
46	Muriel Baar	Secretary	4,000.00
47	Vicki S. Nance	Clerk Part-time	1,650.00
48	Mary B. Barry	House Director Elizabeth Hall	4,200.00
49	Margaret L. Ferguson	Asst. House Director Elizabeth Hall	3,200.00
50	Mabel Woodside	Asst. House Director Woods Hall	3,475.00
51	Sarah Stilley	Asst. House Director Woods Hall	3,475.00
52	Inez H. Claxton	House Director Ordway Hall	4,600.00
53	Willena P. Tillman	House Director Wells Hall	4,600.00
54	Blanche E. Hart	Asst. House Director Wells Hall	3,150.00
55	Sue Gerhart	House Director Hart Hall	3,500.00
56	H. Jane Brain	Asst. House Director Hart Hall	3,150.00
57	Exie Hill	House Director Hester Hall	4,300.00
58	Edra E. Hillard	Asst. House Director Hester Hall	3,150.00
59	_____	Supv. Panhellenic House (10 mo.)	560.00
60	_____	Counselor - Hart Hall (10 mo.)	700.00
61	_____	Counselor - Hart Hall (10 mo.)	700.00
62	_____	Counselor - Hart Hall (10 mo.)	700.00
63	_____	Counselor - Hart Hall (10 mo.)	700.00

64	_____	Counselor - Hart Hall (10 Mo.)	\$ 700.00	
65	_____	Extra Help	<u>1,200.00</u>	\$ 66,960.00

Registrar's Office - 163

66	Wilson Gantt	Director of Admissions and Registrar	\$16,050.00	
67	Faye Nell Flora	Assistant Registrar	8,200.00	
68	William F. Adams	Data Processing Supervisor	9,750.00	
69	Anita M. Dill	Secretary	4,950.00	
70	Olivia B. Marshall	Secretary	5,300.00	
71	E. Pauline Johnson	Clerk	5,300.00	
72	Dortha B. Starks	Clerk	5,300.00	
73	Nell R. Mastera	Clerk	4,600.00	
74	Evelyn L. Pocock	Clerk	3,200.00	
75	Mary Ann Welsh	Receptionist	3,975.00	
76	Sharon R. Graham	Key Punch Operator	3,400.00	
77	_____	Registration Assistants	8,000.00	
78	Charles L. Eldridge	Director of School Relations	13,400.00	
79	Norris G. Gorrell		8,900.00	
80	Sharon L. Ness	Secretary	4,950.00	
81	Phyllis D. Whitney	Secretary	<u>4,000.00</u>	\$109,275.00

Health Service - 164

82	Ruth E. Cole	Director (See Nursing Dept. 214)	
83	E. L. Kalb	Physician	15,000.00
84	Charles D. Clark	Physician - Athletic Dept. Part-time	4,300.00
85	Anna Beth Taylor	Head Nurse	6,550.00
86	Maureen Jones	Nurse	6,225.00

87	Nina Weddell	Nurse (1-1/4 Mo.) (10 Mo.)	\$ 375.00 4,500.00	
88	Renee A. Wilson	Nurse (1-1/4 Mo.) (10 Mo.)	375.00 4,500.00	
89	Marian J. McWilliams	Reception Clerk (10 Mo.)	2,500.00	
90	_____	Mental Health Assistant Part-time	920.00	
91	_____	Janitor-Orderly	<u>3,600.00</u>	\$ 48,845.00
<u>Dean of Men - 167</u>				
92	_____	Dean of Men	\$12,000.00	
93	Ruby K. Pool	Secretary	6,000.00	
94	Shelia L. Cavitt	Clerk Typist	<u>3,600.00</u>	\$ 21,600.00
<u>Director of Housing - 168</u>				
95	Norman O. Lane	Director	\$11,800.00	
96	Robert G. Mobley	Assistant Director	8,650.00	
97	John M. Yates	Supv. Men's Residence Halls	7,425.00	
98	Dorothy McCann	Secretary	4,100.00	
99	William H. Draper	Director - Richmond Hall	2,700.00	
100	_____	Director - White Hall	2,500.00	
101	_____	Director - Franklin Hall	2,500.00	
102	_____	Extra Secretarial Help	<u>675.00</u>	\$ 40,350.00
<u>Student Financial Aid - 169</u>				
103	Johnny D. McDougal	Coordinator	\$ 9,200.00	
104	Dan T. Marshall	Fiscal Officer	7,850.00	
105	Mary B. Paschall	Secretary	4,200.00	
106	Carolyn M. Enoch	Secretary	4,200.00	

107	Kay E. Evans	Secretary	\$ 3,525.00	
108	_____	Extra Help	<u>1,200.00</u>	\$ 30,175.00

Student Organization - 170

109	Rosemary J. Cornell	Secretary	(10 Mo.)	\$ 3,500.00
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Public Relations - 181

110	M. C. Garrett	Director		\$17,125.00
111	Darlene Waynick	Secretary		4,000.00
112	Dwain F. McIntosh	Assistant Director Public Information		10,375.00
113	Robert H. McGaughey	Details of Status Unknown		9,600.00
114	Wilson W. Woolley	Photographer		7,200.00
115	Lanita Crouch	Secretary		4,100.00
116	Joe T. Erwin	Assistant Director Sports Information		11,125.00
117	Lorna A. Outland	Secretary		<u>4,500.00</u>
				\$ 68,025.00

Duplicating Services - 182

118	_____	Superintendent of Printing Services		\$12,200.00
119	Kenneth R. Green	Supervisor		9,725.00
120	O. R. Jeffrey	Asst. Supervisor - Bindery		7,600.00
121	_____	Bindery Operator		3,000.00
122	_____	Photolithographer		7,800.00
123	Lila A. McCuiston	Asst. Photolithographer		4,200.00
124	_____	Commercial Artist		7,800.00
125	Willie Darnell, Jr.	Chief Pressman		5,500.00
126	Ronald W. Beeny	Press Operator		5,000.00
127	Mariana Stubblefield	Press Operator		3,600.00

128	_____	Press Operator	\$ 5,000.00	
129	Bonnie L. Shelley	Composer Programmer	3,300.00	
130	Anna M. Rickett	Composer Operator	3,300.00	
131	Glenda N. Garner	Clerk-Typist	3,300.00	
132	_____	Extra Help Assembling Books, Class Schedules & Lab Manuals	3,000.00	
				\$ 84,325.00

Placement - 183

133	Martha L. Guier	Director	\$11,775.00	
134	Sandra K. Jones	Secretary	4,625.00	
135	Betty D. Gibson	Secretary	<u>4,200.00</u>	\$ 20,600.00

Undistributed Expenses - 185

136	Linda S. Wolfe	Telephone Operator		\$ 3,630.00
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Computer Center - 190

137	James O. Hall	Director & Asst. Professor	\$13,400.00	
138	Bill L. Coker	System Analyst	12,850.00	
139	_____	Junior Systems Analyst	8,800.00	
140	Edward A. Thomas	Senior Programmer	9,000.00	
141	_____	Junior Programmer	8,400.00	
142	_____	Junior Programmer	7,500.00	
143	_____	Computer Operator	6,000.00	
144	Wanda M. White	Secretary	3,550.00	
145	_____	Teaching Assistant	2,700.00	
146	_____	Graduate Assistant	<u>1,800.00</u>	\$ 74,000.00

Murray State University Foundation - 195

147	Roy Vance Ramage	Treasurer (2 Mo.)	\$ 1,960.00	
	_____	Treasurer (10 Mo.)	8,000.00	

148	Frieda A. Gibson	Secretary & Bookkeeper	<u>4,850.00</u>	\$ 14,810.00
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Alumni - 196

149	Mancil J. Vinson	Director Alumni Affairs	\$13,400.00	
150	M. Ruth Hughes	Clerk	4,500.00	
151	Donna Sue Keele	Clerk	<u>4,000.00</u>	\$ 21,900.00

Vice President of Academic Affairs - 201

152	William G. Nash	Vice President	\$25,700.00	
153	Sarah H. Panzera	Secretary	6,700.00	
154	_____	Secretary Part-time	<u>1,900.00</u>	\$ 34,300.00

SCHOOL OF APPLIED SCIENCE & TECHNOLOGY

Dean - 210

155	H. L. Oakley	Dean	\$22,500.00	
156	Mildred R. Horn	Secretary	<u>4,400.00</u>	\$ 26,900.00

Agriculture - 211

157	E. B. Howton	Professor & Chairman	\$18,850.00	
158	Durwood W. Beatty	Associate Professor (10 Mo.)	12,850.00	
		(2 Mo.)	1,925.00	
159	Charles H. Chaney	Associate Professor (10 Mo.)	13,375.00	
		(2 Mo.)	2,000.00	
160	William N. Cherry	Associate Professor (10 Mo.)	11,550.00	
		Summer Sabbatical (2 Mo.)	1,750.00	
161	Robert L. Hendon	Associate Professor (10 Mo.)	11,975.00	
		(2 Mo.)	1,800.00	
162	Roger L. Macha	Associate Professor (10 Mo.)	12,850.00	
		(2 Mo.)	1,925.00	
163	James C. Martin	Associate Professor (10 Mo.)	12,500.00	
		(2 Mo.)	1,875.00	
164	John D. Mikulcik	Associate Professor (10 Mo.)	13,375.00	
		(2 Mo.)	2,000.00	
165	Arlie Scott	Associate Professor (10 Mo.)	11,975.00	
		Summer Sabbatical (2 Mo.)	1,800.00	
166	Amos Tackett	Associate Professor (10 Mo.)	11,975.00	
		Grounds 2 Mo. \$1,800.00		
		Total Salary \$13,775.00		
167	V. R. Shelton	Assistant Professor (10 Mo.)	9,450.00	
168	Eleanor G. Diuguid	Secretary Part-time	2,700.00	
169	Jo B. Mathis	Secretary Part-time	2,000.00	
170	_____	Teaching Assistant (10 Mo.)	2,700.00	
171	_____	Graduate Assistant (10 Mo.)	<u>1,800.00</u>	\$165,000.00

Home Economics - 212

172	Beverly D. Fowler	Professor & Chairman		\$17,125.00
173	Fontella T. Kimbell	Professor	(2 Mo.)	1,975.00
174	Frances E. Brown	Associate Professor	(10 Mo.)	11,025.00
		Summer Sabbatical	(2 Mo.)	1,650.00
175	Elizabeth L. Ordway	Associate Professor	(10 Mo.)	11,025.00
176	Marjorie S. Stewart	Associate Professor	(10 Mo.)	13,375.00
177	Rufie Lee Williams	Associate Professor	(10 Mo.)	11,025.00
			(2 Mo.)	1,650.00
178	_____	Associate Professor	(10 Mo.)	13,000.00
179	Ann D. Carr	Assistant Professor	(10 Mo.)	9,975.00
180	*Jewell Dean Ellis	Assistant Professor	(10 Mo.)	9,575.00
			(2 Mo.)	1,425.00
181	Barbara N. Etter	Assistant Professor	(10 Mo.)	9,975.00
182	Evelyn Pearson	Assistant Professor	(10 Mo.)	9,975.00
183	F. Pauline Waggener	Assistant Professor	(10 Mo.)	9,975.00
184	Ann W. Thompson	Instructor Part-time	(10 Mo.)	6,250.00
185	A. Jean Hurt	Secretary		4,100.00
186	Aline W. McClure	Secretary		4,250.00
187	*Gela W. Edwards	Secretary Part-time		1,900.00
188	_____	Graduate Assistant	(10 Mo.)	1,800.00
189	_____	Graduate Assistant	(10 M-.)	1,800.00
190	_____	Graduate Assistant	(10 Mo.)	1,800.00
191	_____	Workshops		<u>2,000.00</u>
				\$156,650.00

* 100% Reimbursable

Industrial Education - 213

192	Clifton D. Lemons	Professor & Chairman		\$17,125.00
193	George T. Lilly	Professor	(10 Mo.)	13,050.00
		Summer Sabbatical	(2 Mo.)	1,950.00
194	Joseph G. Cowin	Associate Professor	(10 Mo.)	11,575.00
			(2 Mo.)	1,725.00
195	Robert W. Jones	Associate Professor	(10 Mo.)	11,675.00
			(2 Mo.)	1,750.00
196	Paul K. Lynn	Associate Professor	(10 Mo.)	11,575.00
			(2 Mo.)	1,725.00
197	Don VanHerck	Associate Professor	(10 Mo.)	13,275.00
			(2 Mo.)	2,000.00
198	Frank Fazi	Assistant Professor	(10 Mo.)	10,300.00
			(2 Mo.)	1,550.00
199	Paul Lyons	Assistant Professor	(10 Mo.)	10,300.00
			(2 Mo.)	1,550.00
²⁰⁰ 200-A	Kenneth W. Winters (sp. Lv.)	Assistant Professor	(10 Mo.)	10,300.00
			(2 Mo.)	1,550.00
201	_____	Assistant Professor	(10 Mo.)	12,000.00
202	Eddie R. Adams	Instructor	(10 Mo.)	8,850.00
			(2 Mo.)	1,325.00
203	John R. Belt	Instructor	(10 Mo.)	8,325.00
204	_____	Instructor	(10 Mo.)	8,500.00
205	Janice L. Baker	Secretary		4,200.00
206	Helen K. King	Secretary		3,750.00
207	_____	Graduate Assistant	(10 Mo.)	1,800.00
208	_____	Graduate Assistant	(10 Mo.)	1,800.00
209	_____	Graduate Assistant	(10 Mo.)	1,800.00
210	_____	Graduate Assistant	(10 Mo.)	1,800.00
211	_____	Graduate Assistant	(10 Mo.)	1,800.00
212	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>
				\$180,725.00

Nursing Education - 214

213	Ruth E. Cole	Professor & Director (Also Dir. of Health Service)	\$17,125.00	
214	Virginia M. Harmeyer	Associate Professor (10 Mo.) (2 Mo.)	10,925.00 1,650.00	
215	L. Jane Rainey	Associate Professor (10 Mo.) (2 Mo.)	10,075.00 1,500.00	
216	Anne R. Roney	Associate Professor (10 Mo.)	10,825.00	
217	_____	Associate Professor (10 Mo.)	12,000.00	
218	_____	Associate Professor (10 Mo.)	10,000.00	
219	Pauline Campbell	Assistant Professor (10 Mo.)	9,000.00	
220	Barbara K. Culbert	Assistant Professor (10 Mo.)	8,700.00	
221	Doris Jean Gorrell	Assistant Professor (10 Mo.)	8,800.00	
222	Bille Jo Jones	Assistant Professor (10 Mo.)	8,700.00	
223	Miriam E. Martin	Assistant Professor (10 Mo.)	8,700.00	
224	M. J. Arndt	Instructor (10 Mo.)	7,200.00	
225	Sharon L. Claunch	Instructor (10 Mo.)	6,250.00	
226	_____	Instructor (10 Mo.)	8,200.00	
227	Madelle Talent	Secretary	<u>3,975.00</u>	\$143,625.00

Agricultural Vocational Education - 215

228	Lloyd P. Jacks	Associate Professor	\$14,450.00	
229	Eldon E. Heathcott	Assistant Professor	12,600.00	
230	Barbara D. Jeffrey	Secretary	5,725.00	
231	_____	Supervising Teachers	<u>4,800.00</u>	\$ 37,575.00

Industrial Education - Vocational
Technical Education - 216

232	John E. Fortin	Associate Professor & Coordinator	\$15,150.00	
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233	_____	Associate Professor (2 Weeks)	\$ 550.00	
234	_____	Associate Professor (2 Weeks)	550.00	
235	_____	Associate Professor (2 Weeks)	550.00	
236	Marilyn W. McCuiston	Secretary 1/2 Time	<u>2,000.00</u>	\$ 18,800.00

SCHOOL OF ARTS AND SCIENCES

Dean - 220

237	Walter E. Blackburn	Dean	\$22,500.00	
238	Dorothy Holland	Secretary	4,950.00	
239	_____	Graduate Assistant (10 Mo.)	<u>1,800.00</u>	\$ 29,250.00

Biological Sciences - 221

240	_____	Professor & Chairman	\$17,000.00	
241	Hunter M. Hancock	Professor & Director (10 Mo.) of Biological Station (2 Mo.) Summer Sabbatical	14,000.00 * 2,100.00	
242	John C. Williams	Professor (10 Mo.) Summer Leave (2 Mo.)	12,500.00 SSI	
243	Evelyn M. Cole	Associate Professor (10 Mo.) Summer Sabbatical (2 Mo.)	11,800.00 1,775.00	
244	H. E. Eversmeyer	Associate Professor (10 Mo.) (2 Mo.)	12,000.00 1,800.00	
245	Marion D. Hassell	Associate Professor (10 Mo.) (2 Mo.)	11,600.00 1,750.00	
246	Robert E. Daniel (Sp Lw)	Assistant Professor (10 Mo.) (2 Mo.)	10,400.00 1,550.00	
247	Marian J. Fuller	Assistant Professor (10 Mo.) Summer Leave (2 Mo.)	10,800.00 1,600.00 SSI	pid
248	John H. Keene	Assistant Professor (10 Mo.) (2 Mo.)	11,350.00 1,700.00	
249	W. J. Pitman	Assistant Professor (10 Mo.) (2 Mo.)	10,825.00 1,625.00	
250	_____	Assistant Professor (10 Mo.)	11,000.00	
251	C. W. Kemper	Instructor (10 Mo.) (2 Mo.)	9,000.00 1,350.00	
252	_____	Instructor (10 Mo.)	8,000.00	
253	Patsy Hosford	Secretary	3,600.00	
254	_____	Teaching Assistant (10 Mo.)	2,700.00	

*\$400.00 Increment added for Grant

255	_____	Teaching Assistant	(10 Mo.)	2,700.00
256	_____	Graduate Assistant	(10 Mo.)	1,800.00
257	_____	Graduate Assistant	(10 Mo.)	1,800.00
258	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>

~~\$178,325.00~~
179,925.00 paid

Chemistry & Geology - 222

259	Pete Panzera	Professor & Chairman Sabbatical	(2 Mo.)	\$18,500.00
260	Marshall Gordon	Professor	(10 Mo.) (2 Mo.)	13,700.00 2,050.00
261	Karl F. Hussung	Professor Summer Sabbatical	(10 Mo.) (2 Mo.)	15,400.00 2,300.00
262	M. P. Christopher	Associate Professor	(10 Mo.) (2 Mo.)	11,100.00 1,650.00
263	Annette W. Gordon	Associate Professor	(10 Mo.) (2 Mo.)	12,000.00 1,800.00
264	Melvin B. Henley	Associate Professor	(10 Mo.) (2 Mo.)	12,700.00 1,900.00
265	B. E. McClellan	Associate Professor Summer Sabbatical	(10 Mo.) (2 Mo.)	13,000.00 * 1,950.00
266	Roberta Whitnah	Associate Professor Summer Sabbatical	(10 Mo.) (2 Mo.)	11,000.00 1,650.00
267	Armin Lee Clark	Assistant Professor Summer Leave	(10 Mo.) (2 Mo.)	11,400.00 SSI
268	Harry L. Conley, Jr.	Assistant Professor	(10 Mo.) (2 Mo.)	11,000.00 1,650.00
269	Erwin A. Lehto	Assistant Professor	(10 Mo.) (2 Mo.)	11,400.00 1,700.00
270	William L. Wells	Assistant Professor	(10 Mo.)	11,775.00
271	Peter W. Whaley	Assistant Professor	(10 Mo.) (2 Mo.)	10,800.00 1,625.00
272	Gary W. Boggess	Instructor	(10 Mo.) (2 Mo.)	9,250.00 1,375.00
273	Larry E. Ratliff	Instructor	(10 Mo.) (2 Mo.)	7,500.00 1,125.00

*\$300.00 Increment added for Grant

274-A Howell Clark
274 David L. Howell

Asst Prof (Sum. Sab) 2 mo.
Instructor-Curator (12 Mo.)

1,550.00
\$ 8,100.00

prd

275 Virginia Blackburn

Secretary 2/3 Time

2,400.00

276 Mary Darlene Crum

Secretary

(10 Mo.)

2,750.00

277

Teaching Assistant

(10 Mo.)

2,700.00

278

Teaching Assistant

(10 Mo.)

2,700.00

279

Teaching Assistant

(10 Mo.)

2,700.00

280

Teaching Assistant

(10 Mo.)

2,700.00

281

Teaching Assistant

(10 Mo.)

2,700.00

282

Teaching Assistant

(10 Mo.)

2,700.00

283

Graduate Assistant

(10 Mo.)

1,800.00

284

Graduate Assistant

(10 Mo.)

1,800.00

285

Graduate Assistant

(10 Mo.)

1,800.00

~~\$236,150.00~~

237,700.00 prd

Communications - 223

286 W. Ray Mofield

Professor & Chairman

\$18,825.00

287 L. J. Hortin

Professor & Director (10 Mo.)
of Journalism (2 Mo.)

13,475.00

2,025.00

288 Betty J. Hinton

Professor (10 Mo.)
Summer Sabbatical (2 Mo.)

11,900.00

1,775.00

289 J. Albert Tracy

Professor

(10 Mo.)

11,775.00

(2 Mo.)

1,775.00

290

Professor

(10 Mo.)

11,800.00

291 Louis H. Edmondson

Associate Professor

(10 Mo.)

10,200.00

292 William D. Bonham

Assistant Professor

(10 Mo.)

8,400.00

(2 Mo.)

1,250.00

293 Robert Howard

Assistant Professor

(10 Mo.)

8,400.00

(2 Mo.)

1,250.00

294 Ruby C. Krider

Assistant Professor

(10 Mo.)

8,200.00

295 Thomas O. Morgan

Assistant Professor (10 Mo.)
& Dir. Radio-TV (2 Mo.)
Summer Sabbatical

8,900.00

1,325.00

296	_____	Assistant Professor (10 Mo.) Journalism	10,000.00	
297	_____	Assistant Professor (10 Mo.)	10,000.00	
298	Emma Sue Hutson	Instructor (10 Mo.)	7,800.00	
299	John F. Kowalzik	Instructor (2 Mo.)	1,325.00	
300	J. D. McClure	Chief Engineer Radio & TV	5,400.00	
301	Shirley T. Johnson	Producer of TV Program(10 Mo.) Part-time	2,900.00	
302	Adelva M. Myers	Secretary	3,600.00	
303	_____	Graduate Assistant (10 Mo.)	1,800.00	
304	_____	Graduate Assistant (10 Mo.)	1,800.00	
305	_____	Graduate Assistant (10 Mo.)	1,800.00	
306	_____	Graduate Assistant (10 Mo.)	1,800.00	
307	_____	Graduate Assistant (10 Mo.)	1,800.00	
308	_____	Graduate Assistant (10 Mo.)	1,800.00	
309	_____	Graduate Assistant (10 Mo.)	1,800.00	
310	_____	Graduate Assistant (10 Mo.)	1,800.00	
311	_____	Graduate Assistant (10 Mo.)	1,800.00	
312	_____	Graduate Assistant (10 Mo.)	1,800.00	
313	_____	Graduate Assistant (10 Mo.)	1,800.00	
314	_____	Graduate Assistant (10 Mo.)	1,800.00	
315	_____	Graduate Assistant (2 Mo.)	360.00	
316	_____	Graduate Assistant (2 Mo.)	360.00	
317	_____	Graduate Assistant (2 Mo.)	360.00	
		Creative Writing Workshop:	3,300.00	
318	Jesse Stuart	Director	\$1,000.00	
319	Lee Pennington	Instructor	1,000.00	
320	Wilma Stokely	Instructor	1,000.00	
321	L. J. Hortin	Instructor	300.00	
				\$188,280.00

English - 225

322	Guy A. Battle	Professor & Chairman		\$19,300.00
323	Clell T. Peterson	Professor & Director of Graduate Studies in English	(10 Mo.) (2 Mo.)	13,525.00 2,025.00
324	C. Robert Roulston	Professor	(10 Mo.)	12,650.00
325	J. Ralph Slow	Professor	(10 Mo.) (2 Mo.)	12,875.00 1,925.00
326	John H. Adams	Associate Professor & Director of Senior College English	(10 Mo.) (2 Mo.)	11,550.00 1,725.00
327	Charles H. Daughaday	Associate Professor	(10 Mo.) (2 Mo.)	11,200.00 1,675.00
328	Mildred O. Hatcher	Associate Professor	(10 Mo.) (2 Mo.)	9,200.00 1,375.00
329	James T. Hayes	Associate Professor & Director of Freshman English	(10 Mo.) (2 Mo.)	10,325.00 1,550.00
330	A. L. Hough	Associate Professor & Director of Sophomore English	(10 Mo.) (2 Mo.)	10,275.00 1,550.00
331	Wallace J. Swan	Associate Professor	(10 Mo.) (2 Mo.)	11,550.00 1,725.00
332	_____	Associate Professor	(10 Mo.)	12,000.00
333	_____	Associate Professor	(10 Mo.)	11,500.00
334	Grace Andrews	Assistant Professor	(10 Mo.)	9,400.00 *
335	M. Sue Brown	Assistant Professor	(10 Mo.) (2 Mo.)	9,125.00 1,375.00
336	Charles R. Cella	Assistant Professor	(10 Mo.) (2 Mo.)	10,500.00 1,575.00
337	E. Joy Goode	Assistant Professor	(10 Mo.) (2 Mo.)	8,400.00 1,250.00
338	Ben D. Hall	Assistant Professor Summer Sabbatical	(10 Mo.) (2 Mo.)	9,100.00 1,375.00
339	Gordon J. Loberger	Assistant Professor	(10 Mo.)	9,300.00

psd

* If PHD Completed \$10,000.00

340	Jean Lorrah	Assistant Professor	(10 Mo.)	10,800.00	
341	S. Maxine McCants	Assistant Professor	(10 Mo.)	8,400.00	
		Summer Sabbatical	(2 Mo.)	1,250.00	
342	Charles Rang	Assistant Professor	(10 Mo.)	9,400.00	*
343	Esther Rigby	Assistant Professor	(10 Mo.)	8,800.00	
			(2 Mo.)	1,325.00	
344	Robert S. Usrey	Assistant Professor	(10 Mo.)	9,500.00	
		Summer Sabbatical	(2 Mo.)	1,425.00	
345	Mary Williams	Assistant Professor	(10 Mo.)	9,700.00	*
346	_____	Assistant Professor	(10 Mo.)	10,000.00	
347	Charles P. Ainsworth	Instructor	(10 Mo.)	Leave	
		Summer Sabbatical	(2 Mo.)	1,250.00	
348	Joanne C. Arabie	Instructor	(10 Mo.)	7,500.00	
349	Frieda K. Bradsher	Instructor	(10 Mo.)	7,900.00	
			(2 Mo.)	1,175.00	
350	Anne S. DeSchepper	Instructor	(10 Mo.)	8,300.00	
351	Sandra S. Dockrey	Instructor	(10 Mo.)	8,300.00	
			(2 Mo.)	1,250.00	
352	Charlsie M. Flory	Instructor	(10 Mo.)	8,300.00	
		Summer Sabbatical	(2 Mo.)	1,250.00	
353	Roy A. Helton, Jr.	Instructor	(10 Mo.)	7,900.00	
			(2 Mo.)	1,175.00	
354	Peter D. Lund	Instructor	(10 Mo.)	7,500.00	**
355	Patrick A. McCarthy	Instructor	(10 Mo.)	7,600.00	
356	Michael G. Miller	Instructor	(10 Mo.)	7,600.00	
357	Donald A. Nelson	Instructor	(10 Mo.)	8,400.00	
			(2 Mo.)	1,250.00	
358	Hazel I. Newton	Instructor	(10 Mo.)	8,400.00	
			(2 Mo.)	1,250.00	<i>prd</i>
359	George F. Pugh	Instructor	(10 Mo.)	7,800.00	
			(2 Mo.)	1,175.00	
360	Mildred D. Pugh	Instructor	(10 Mo.)	8,100.00	
361	George Purvis	Instructor	(10 Mo.)	7,500.00	<i>prd</i>

* If PhD completed \$10,300

** If MA completed

362	Helen H. Roulston	Instructor	(10 Mo.)	8,300.00
		Summer Sabbatical	(2 Mo.)	1,250.00
363	W. Hunt Smock	Instructor	(10 Mo.)	8,400.00
		Summer Sabbatical	(2 Mo.)	1,250.00
364	Roberta L. Staples	Instructor	(10 Mo.)	7,900.00
365	Christopher J. Vogl	Instructor	(10 Mo.)	8,100.00
			(2 Mo.)	1,225.00
366	Gale L. Ward	Instructor	(10 Mo.)	7,600.00
367	Glen L. Wells, Jr.	Instructor	(10 Mo.)	8,100.00
			(2 Mo.)	1,225.00
368	Charles L. Young	Instructor	(10 Mo.)	7,600.00
369	_____			-8,000.00
370	_____			-8,000.00
371	_____			-8,000.00
372	_____			-8,000.00
373	_____			-8,000.00
374	_____			-8,000.00
375	_____			-8,000.00
376	Cynthia C. Peterson	Secretary Full-time		4,000.00
377	_____	Graduate Assistant	(10 Mo.)	1,800.00
378	_____	Graduate Assistant	(10 Mo.)	1,800.00
379	_____	Graduate Assistant	(10 Mo.)	1,800.00
380	_____	Graduate Assistant	(10 Mo.)	1,800.00
381	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>

\$429,075.00

428,100.00 *prl*

Health, P.E. & Recreation - 229

382	Chad L. Stewart	Professor & Chairman		\$18,500.00
		Sabbatical	(2 Mo.)	
383	James H. Frank	Professor	(10 Mo.)	12,750.00
		Summer Sabbatical	(2 Mo.)	1,900.00
384	_____			5,675.00
384-A	Rex E. Alexander (<i>Sp. L.</i>)	Associate Professor	(^{5 mo} 10 Mo.)	11,350.00 5,675.00 <i>prl</i>
			(2 Mo.)	1,700.00

385	John A. Baker	Associate Professor	(10 Mo.) (2 Mo.)	11,775.00 1,775.00
386	Calvin C. Luther	Associate Professor		15,600.00
387	Johnny L. Reagan	Associate Professor (See Business Dept for Balance)	(10 Mo.) (2 Mo. $\frac{1}{2}$ time)	650.00 888.00
388	William W. Furgerson	Assistant Professor		14,400.00
389	E. Bailey Gore	Assistant Professor Summer Sabbatical	(10 Mo.) (2 Mo.)	10,900.00 1,625.00
390	Nita J. Graham	Assistant Professor	(10 Mo.) (2 Mo.)	10,075.00 1,500.00
391	R. T. Hewitt	Assistant Professor	(10 Mo.) (2 Mo.)	10,050.00 1,500.00
392	William J. Hina	Assistant Professor	(10 Mo.) (2 Mo.)	9,525.00 1,425.00
393	William J. Holt	Assistant Professor	(10 Mo.) (2 Mo.)	10,700.00 1,600.00
394	Richard G. Layman	Assistant Professor	(10 Mo.) (2 Mo.)	10,000.00 1,500.00
395	Carl E. Oakley	Assistant Professor	(10 Mo.) (2 Mo.)	10,200.00 1,600.00
396	Bennie A. Purcell	Assistant Professor	(10 Mo.) (2 Mo.)	10,600.00 1,600.00
397	Dew Drop Rowlett	Assistant Professor Summer Sabbatical	(10 Mo.) (2 Mo.)	8,300.00 1,250.00
398	Jesse E. Spencer	Assistant Professor	(10 Mo.)	10,175.00
399	M. Brinda Smith	Assistant Professor	(10 Mo.)	9,350.00
400	Bill C. Wells	Assistant Professor	(10 Mo.) (2 Mo.)	9,650.00 1,450.00
401	William C. Cornell	Instructor	(10 Mo.) (2 Mo.)	9,350.00 1,350.00
402	Margaret P. Simmons	Instructor	(10 Mo.)	8,200.00
403	Tom E. Simmons	Instructor	(10 Mo.) (2 Mo.)	9,800.00 1,475.00

404	Jere C. Stripling	Instructor	(10 Mo.)	9,300.00	
			(2 Mo.)	1,400.00	
405	Darrell E. Townsend	Instructor	(10 Mo.)	Leave	
			(2 Mo.)	1,225.00	
406	Judith P. Beaven	Secretary		3,100.00	
407	Claire M. Benton	Secretary		3,600.00	
408	Mary W. Farmer	Girl's Locker		3,600.00	
409	Betty C. Huie	Secretary		3,600.00	
410	Betty A. Purcell	Secretary		3,650.00	
411	Parvin R. White	Equipment Manager		4,950.00	
412	_____	Teaching Assistant	(10 Mo.)	2,700.00	
413	_____	Teaching Assistant	(10 Mo.)	2,700.00	
414	_____	Graduate Assistant	(10 Mo.)	1,800.00	
415	_____	Graduate Assistant	(10 Mo.)	1,800.00	
416	_____	Graduate Assistant	(10 Mo.)	1,800.00	
417	_____	Graduate Assistant	(10 Mo.)	1,800.00	
418	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	
					\$304,863.00

History - 230

419	Kenneth E. Harrell	Professor & Chairman		\$18,500.00	
		Sabbatical	(2 Mo.)		
420	T. Wayne Beasley	Professor	(10 Mo.)	11,850.00	
		Summer Sabbatical	(2 Mo.)	1,775.00	
421	Ivan Lubachko	Professor	(10 Mo.)	12,000.00	
			(2 Mo.)	1,800.00	
422	James C. Claypool	Associate Professor	(10 Mo.)	11,500.00	
			(2 Mo.)	1,725.00	
423	Bill C. Malone	Associate Professor	(10 Mo.)	11,500.00	
			(2 Mo.)	1,725.00	
424	Alice McCampbell	Associate Professor	(10 Mo.)	11,000.00	

425	J. Riley Venza	Associate Professor	(10 Mo.)	11,500.00	
			(2 Mo.)	1,725.00	
426	Harold Lew Wallace	Associate Professor	(10 Mo.)	11,000.00 *	
		Summer Sabbatical	(2 Mo.)	1,650.00	
427	Donald W. Whisenhunt	Associate Professor	(10 Mo.)	11,500.00	
			(2 Mo.)	1,725.00	
428	James W. Hammack	Assistant Professor	(10 Mo.)	9,500.00	
			(2 Mo.)	1,425.00	
429	Roy O. Hatton	Assistant Professor	(10 Mo.)	10,050.00	
			(2 Mo.)	1,500.00	
430	William R. Higgins	Assistant Professor	(10 Mo.)	9,500.00	
431	James A. Merino	Assistant Professor	(10 Mo.)	10,300.00	
			(2 Mo.)	1,550.00	
432	Charles W. Porter	Assistant Professor	(10 Mo.)	Leave	
		Summer Sabbatical	(2 Mo.)	1,500.00	
433	Barry D. Powers	Assistant Professor	(10 Mo.)	10,000.00	
434	Robert F. Sexton	Assistant Professor	(10 Mo.)	7,900.00	
		(3/4 Time)			
435	_____	Assistant Professor	(10 Mo.)	10,000.00	
436	Darlene J. Alberts	Instructor	(10 Mo.)	7,900.00	
437	Jeanne L. Mathis	Secretary		3,300.00	
438	_____	Graduate Assistant	(10 Mo.)	1,800.00	
439	_____	Graduate Assistant	(10 Mo.)	1,800.00	
440	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	
					\$212,300.00
	<u>Mathematics - 231</u>				
441	Harold G. Robertson	Professor & Chairman		\$18,500.00	
442	Max G. Carman	Professor	(10 Mo.)	15,400.00	
			(2 Mo.)	2,300.00	
443	Harvey L. Elder	Associate Professor	(10 Mo.)	11,700.00	
444	Carl E. Harrell	Associate Professor	(10 Mo.)	12,700.00	

* If PHD completed 7/1/69 \$11,500.00
1,725.00

445	Christine S. Parker	Associate Professor (10 Mo.)	10,600.00	
446	_____	Associate Professor (10 Mo.)	12,000.00	
447	_____	Associate Professor (10 Mo.)	12,000.00	
448	George N. Britt	Assistant Professor (10 Mo.) Summer Sabbatical (2 Mo.)	Mod. Sab. 1,500.00	
449	Grady L. Cantrell	Assistant Professor (10 Mo.) (2 Mo.)	11,800.00 1,775.00	
450	Hazel M. Cowin	Assistant Professor (10 Mo.)	9,125.00	
451	Maura L. Corley	Instructor (10 Mo.) (2 Mo.)	7,800.00 1,175.00	<i>prd</i>
452	W. E. Mahfoud	Instructor (10 Mo.) (2 Mo.)	8,200.00 1,225.00	
453	Cheryl H. McMurry	Instructor (10 Mo.) <i>2 mo.</i>	7,800.00 <i>1,175.00</i>	<i>prd</i>
454	John W. Sigle	Instructor (10 Mo.) (2 Mo.)	7,800.00 1,175.00	
455	<i>Kent Moore</i> Raymond G. Stuart	Instructor (10 Mo.)	8,525.00 <i>9,500.00</i>	<i>prd</i>
456	John W. White	Instructor (10 Mo.) (2 Mo.)	8,200.00 1,225.00	
457	_____	Secretary 2/3 Time (10 Mo.)	2,000.00	
458	_____	Graduate Assistant (10 Mo.)	1,800.00	
459	_____	Graduate Assistant (10 Mo.)	1,800.00	
460	_____	Graduate Assistant (10 Mo.)	1,800.00	
461	_____	Graduate Assistant (10 Mo.)	1,800.00	
462	_____	Graduate Assistant (10 Mo.)	<u>1,800.00</u>	

~~\$184,500.00~~
183,525.00 prd

Military Science - 232

463	Joyce S. Herndon	Secretary	\$ 3,600.00	
464	Margaret H. White	Secretary	<u>5,500.00</u>	

\$ 9,100.00

Modern Foreign Languages - 233

465	James A. Parr	Professor & Chairman (10 Mo.) Summer Leave Span. Inst.	\$15,500.00	
466	Gary L. Haws	Professor (10 Mo.)	14,000.00	
467	Rolf E. P. King	Professor (10 Mo.) Summer Sabbatical (2 Mo.)	10,900.00 1,625.00	
468	Boris A. Schiel	Associate Professor (10 Mo.) (2 Mo.)	10,000.00 * 1,500.00	
469	Eberhard W. Schorrig	Associate Professor (10 Mo.) (2 Mo.)	12,850.00 1,925.00	
470	John W. Ferguson	Assistant Professor (10 Mo.)	10,000.00	
471	Deborah A. Nelson	Assistant Professor (10 Mo.) 1/4 Time	2,500.00	
472	_____	Assistant Professor (10 Mo.)	11,600.00	
473	Suzanne M. Keeslar	Instructor (10 Mo.)	8,325.00	
474	Anabelle Gladdish	Secretary (10 Mo.)	3,250.00	
475	William Duncan	Graduate Assistant (10 Mo.)	1,800.00	
476	Jeffrey K. Parker	Graduate Assistant (10 Mo.)	1,800.00	
477	Donna S. Chumbler	Graduate Assistant (10 Mo.)	1,800.00	
478	Benito N. Artiles	Graduate Assistant (10 Mo.)	1,800.00	
479	Claudia M. Schorrig	Graduate Assistant (10 Mo.)	1,800.00	
480	J. Milton Grimes	Graduate Assistant (10 Mo.)	<u>1,800.00</u>	\$114,775.00

Physics - 234

481	William G. Read	Professor & Chairman	\$19,300.00	
482	Lynn B. Bridwell	Professor 5/6 Time (10 Mo.) Summer Sabbatical (2 Mo.)	13,333.00** 2,400.00	
483	Robert C. Etherton	Professor (10 Mo.) 1/2 Time (2 Mo.)	15,200.00 1,150.00 1,350.00	<i>ord</i>
484	James M. Kline	Professor (10 Mo.) Summer Sabbatical (2 Mo.)	15,400.00 2,300.00	
485	Louis M. Beyer	Associate Professor (10 Mo.)	13,100.00	

* If PHD Completed \$10,800.00

** \$600.00 Increment added for Grant

486	Richard Klein	Associate Professor	(10 Mo.)	13,000.00
			(2 Mo.)	1,950.00
487	Billy E. Burnley	Assistant Professor	(10 Mo.)	9,500.00
		Summer Sabbatical	(2 Mo.)	1,425.00
488	Ardath G. Canon	Assistant Professor	(10 Mo.)	10,600.00
			(2 Mo.)	1,600.00
489	Don D. Duncan	Assistant Professor	(10 Mo.)	11,900.00
			(2 Mo.)	1,775.00
490	William E. Maddox	Assistant Professor	(10 Mo.)	12,300.00
491	William F. Smith	Assistant Professor	(10 Mo.)	10,800.00
			(2 Mo.)	1,625.00
492	William B. Taylor	Assistant Professor	(10 Mo.)	10,000.00
			(2 Mo.)	1,500.00
493	_____	Secretary		3,300.00
494	Charles E. McMillen	Instrument Maker		9,075.00
495	Robert T. Schumacher	Electronic Technician		7,800.00
496	_____	Teaching Assistant	(10 Mo.)	2,700.00
497	_____	Teaching Assistant	(10 Mo.)	2,700.00
498	_____	Graduate Assistant	(10 Mo.)	1,800.00
499	_____	Graduate Assistant	(10 Mo.)	1,800.00
500	_____	Graduate Assistant	(10 Mo.)	1,800.00
501	_____	Graduate Assistant	(10 Mo.)	1,800.00
502	_____	Graduate Assistant	(2 Mo.)	360.00
503	_____	Graduate Assistant	(2 Mo.)	360.00

\$203,653.00
203,853.00 *o o p r d*

Social Science - 235

504	James P. Matthai	Professor & Chairman		\$18,500.00
505	Stanford Hendrickson	Professor	(10 Mo.)	12,000.00
			(2 Mo.)	1,800.00
506	William A. Franklin	Associate Professor	(10 Mo.)	11,000.00 *
			(2 Mo.)	1,650.00

*If PHD completed 7/1/69 \$11,800.00
1,775.00

507	David H. Irwin	Associate Professor	(10 Mo.)	10,300.00	
		Summer Sabbatical	(2 Mo.)	1,550.00	
508	W. A. Smith	Associate Professor	(10 Mo.)	9,500.00	
		Summer Sabbatical	(2 Mo.)	1,425.00	
509	_____	Associate Professor	(10 Mo.)	12,500.00	
510	David Gronbeck	Assistant Professor	(10 Mo.)	9,450.00 *	
			(2 Mo.)	1,425.00	
511	Elmer Oettinger	Assistant Professor	(10 Mo.)	10,000.00	
512	J. R. Rose	Assistant Professor	(10 Mo.)	9,800.00	
513	Bobby Joe Sims	Assistant Professor	(10 Mo.)	9,800.00	
			(2 Mo.)	1,475.00	
514	William M. Smith	Assistant Professor	(10 Mo.)	8,800.00	
515	Auburn J. Wells	Assistant Professor	(10 Mo.)	10,100.00	
516	James C. Cargile	Instructor	(10 Mo.)	7,600.00	
			(2 Mo.)	1,150.00	
517	John S. Rankin	Instructor	(10 Mo.)	7,500.00	
			(2 Mo.)	1,125.00	
518	Charlotte L. Donelson	Secretary		3,625.00	
519	_____	Graduate Assistant	(10 Mo.)	1,800.00	
520	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	\$165,675.00
	<u>Philosophy - 236</u>				
521	R. Wayne Sheeks	Associate Professor	(10 Mo.)	\$12,000.00	
		Summer Sabbatical	(2 Mo.)	1,800.00	
522	Franklin E. Robinson	Assistant Professor	(10 Mo.)	9,775.00	
			(2 Mo.)	<u>1,475.00</u>	\$25,050.00

* If PHD completed \$10,200.00

SCHOOL OF FINE ARTS

Dean - 241

523	_____	Dean	\$22,500.00	
524	_____	Secretary	<u>5,000.00</u>	\$ 27,500.00

Art - 242

525	Clara M. Eagle	Professor & Chairman		\$16,050.00
526	Emily W. Wolfson	Associate Professor (10 Mo.) 1/2 Time		5,000.00
527	Gerald D. DeSchepper	Assistant Professor (10 Mo.) (2 Mo.)		9,950.00 1,500.00
528	W. Harry Furches	Assistant Professor (10 Mo.) (2 Mo.)		9,800.00 1,475.00
529	Robert W. Head	Assistant Professor (10 Mo.) Summer Sabbatical (2 Mo.)		9,875.00 1,475.00
530	Frederick W. Shepard	Assistant Professor (10 Mo.) (2 Mo.)		9,975.00 1,500.00
531	Thomas M. Spoerner	Assistant Professor (10 Mo.) (2 Mo.)		9,550.00 1,425.00
532	_____	Assistant Professor (10 Mo.)		9,500.00
533	Randal P. Arabie	Instructor (10 Mo.)		8,150.00
534	Karen W. Boyd	Instructor (10 Mo.) (2 Mo.)		8,225.00 1,225.00
535	Laura E. Covington	Instructor (10 Mo.) (2 Mo.)		8,200.00 1,225.00
536	Anthony J. Droege	Instructor (10 Mo.) 1/2 Time (2 Mo.)		7,800.00 585.00
537	Bobby R. Falwell	Instructor (10 Mo.) (2 Mo.)		7,800.00 1,175.00
538	David L. Horton	Instructor (10 Mo.)		8,400.00 *
539	William N. Roode	Instructor (10 Mo.) (2 Mo.)		7,800.00 1,175.00
540	Carla Sue Cochran	Secretary		4,350.00

* If Degree completed \$8,700.00

541	Dana Hill	Secretary 2/3 Time		\$ 2,300.00	
542	Jan Floyd	Teaching Assistant	(10 Mo.)	2,700.00	
543	_____	Graduate Assistant	(10 Mo.)	1,800.00	
544	_____	Graduate Assistant	(10 Mo.)	1,800.00	
545	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	\$163,585.00
 <u>Drama - 243</u>					
546	Robert E. Johnson	Associate Professor	(10 Mo.)	\$11,000.00	
		& Division Chairman	(2 Mo.)	1,625.00	
547	_____	Assistant Professor	(10 Mo.)	<u>9,000.00</u>	\$ 21,625.00
 <u>Music - 244</u>					
548	Richard W. Farrell	Professor & Chairman		\$18,825.00	
549	Josiah Darnall	Professor	(10 Mo.)	13,075.00	
550	Wayne M. Sheley	Professor	(10 Mo.)	11,600.00	
			(2 Mo.)	1,750.00	
551	James P. Woodard	Professor	(10 Mo.)	12,200.00	
		Summer Sabbatical	(2 Mo.)	1,825.00	
552	Robert K. Baar	Associate Professor	(10 Mo.)	11,675.00	
		Summer Sabbatical	(2 Mo.)	1,750.00	
553	David J. Gowans	Associate Professor	(10 Mo.)	11,675.00	
			(2 Mo.)	1,750.00	
554	Eula L. McCain	Associate Professor	(10 Mo.)	11,675.00	
555	Neale B. Mason	Associate Professor	(10 Mo.)	11,675.00	
			(2 Mo.)	1,750.00	
556	Carl S. Rogers	Associate Professor	(10 Mo.)	11,225.00	
			(2 Mo.)	1,675.00	
557	Paul W. Shahan	Associate Professor	(10 Mo.)	11,775.00	
			(2 Mo.)	1,775.00	
558	R. W. Terhune	Associate Professor	(10 Mo.)	11,675.00	
			(2 Mo.)	1,750.00	
559	John C. Winter	Associate Professor	(10 Mo.)	11,675.00	
			(2 Mo.)	1,750.00	

560	Henry C. Bannon	Assistant Professor	(10 Mo.)	10,400.00	
			(2 Mo.)	1,550.00	
561	Harold Leo Blair	Assistant Professor	(10 Mo.)	10,400.00	
		Summer Sabbatical	(2 Mo.)	1,550.00	
562	Larrie N. Clark	Assistant Professor	(10 Mo.)	10,600.00	
		Summer Sabbatical	(2 Mo.)	1,600.00	
563	Donald L. Story	Assistant Professor	(10 Mo.)	9,825.00	
564	Lewis D. Elliott	Assistant Professor	(10 Mo.)	10,500.00	
			(2 Mo.)	1,575.00	
565	David G. Elliott	Instructor	(10 Mo.)	9,750.00	
			(2 Mo.)	1,450.00	
566	Joan L. Bowker	Instructor Part-time	(10 Mo.)	2,200.00	
567	Beatrice A. Farrell	Instructor Part-time	(10 Mo.)	4,300.00	
568	Charles Simons	Instructor Part-time	(10 Mo.)	2,650.00	
569	Judy Scribner	Secretary		3,950.00	
570	David H. Winslow	Piano Repair		2,000.00	
571	_____	Graduate Assistant	(10 Mo.)	1,800.00	
572	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	
					\$252,425.00

SCHOOL OF BUSINESSDean - 251

573	Philip Tibbs	Professor & Acting Dean		\$21,000.00	
574	Edna L. Vaughn	Secretary		4,950.00	
575	_____	Secretary	(10 Mo.)	3,250.00	
576	_____	Teaching Assistant	(10 Mo.)	2,700.00	
577	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	\$ 33,700.00

Accounting & Finance - 252

578	_____	Professor & Chairman	(10 mo.)	\$16,000.00	
579	Vernon Anderson	Professor	(10 Mo.)	12,500.00	
		Summer Sabbatical	(2 Mo.)	1,875.00	
580	V. W. Parker	Associate Professor	(10 Mo.)	11,300.00	
581	John A. Thompson	Associate Professor	(10 Mo.)	12,575.00	
			(2 Mo.)	1,875.00	
582	_____	Associate Professor	(10 Mo.)	12,500.00	
583	Ira Max Reed	Assistant Professor	(10 Mo.)	13,125.00	
			(2 Mo.)	1,975.00	
584	Robert L. Warren	Assistant Professor	(10 Mo.)	11,825.00	
			(2 Mo.)	1,775.00	
585	Eugene Willis	Assistant Professor	(10 Mo.)	10,200.00	
586	Terry L. Arndt	Instructor	(10 Mo.)	Leave	
			(2 Mo.)	1,425.00	
587	Clyde H. McDonald	Instructor	(10 Mo.)	Leave	
			(2 Mo.)	1,475.00	
588	Thomas I. Miller	Instructor	(10 Mo.)	9,500.00	
589	Ronnie L. Moubray	Instructor	(10 Mo.)	8,325.00	
590	Phyllis Poole	Secretary		3,975.00	
591	_____	Teaching Assistant	(10 Mo.)	2,700.00	
592	_____	Graduate Assistant	(10 Mo.)	1,800.00	
593	_____	Graduate Assistant	(10 Mo.)	1,800.00	
594	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	\$140,325.00

Business Education & Office Administration - 253

595	John W. Devine	Professor & Chairman		\$18,525.00
596	Alberta M. Chapman	Professor	(10 Mo.)	13,000.00
			(2 Mo.)	1,950.00
597	Jules V. Harcourt	Professor	(10 Mo.)	13,625.00
			(2 Mo.)	2,050.00
598	Verda H. Happy	Associate Professor	(10 Mo.)	9,950.00
			(2 Mo.)	1,500.00
599	Robert P. McCann	Assistant Professor	(10 Mo.)	10,050.00
		Summer Sabbatical	(2 Mo.)	1,500.00
600	LaVerne C. Ryan	Assistant Professor	(10 Mo.)	8,650.00
		Summer Sabbatical	(2 Mo.)	1,300.00
601	_____	Assistant Professor	(10 Mo.)	11,500.00
602	Jane P. Cremer	Instructor	(10 Mo.)	7,800.00
603	May Boaz Simmons	Instructor	(10 Mo.)	7,900.00
604	Lynne H. Burnette	Secretary		3,975.00
605	_____	Graduate Assistant	(10 Mo.)	1,800.00
606	_____	Graduate Assistant	(10 Mo.)	1,800.00
607	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>
				\$118,675.00

Economics - 254

608	Howard C. Giles	Professor & Chairman		\$18,525.00
609	James F. Thompson	Professor	(10 Mo.)	15,000.00
			(2 Mo.)	2,250.00
610	Michael J. Gardone	Associate Professor	(10 Mo.)	13,500.00
			(2 Mo.)	2,025.00
611	Ronald B. Geenens	Associate Professor	(10 Mo.)	13,500.00
			(2 Mo.)	2,025.00
612	Gilbert L. Mathis	Associate Professor	(10 Mo.)	13,500.00
			(2 Mo.)	2,025.00
613	W. L. Pinkston	Associate Professor	(10 Mo.)	12,300.00

614	_____	Assistant Professor	(10 Mo.)	12,000.00	
615	Mary Elinor Outland	Secretary	(10 Mo.)	3,300.00	
		2/5 Time	(2 Mo.)	300.00	
616	_____	Graduate Assistant	(10 Mo.)	1,800.00	
617	_____	Graduate Assistant	(10 Mo.)	1,800.00	
618	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	
					\$115,650.00
	<u>Management - 255</u>				
619	Clifford L. Eubanks	Professor & Chairman		\$18,525.00	
620	Delbert Honchul	Associate Professor	(10 Mo.)	10,600.00	
			(2 Mo.)	1,600.00	
621	Eugene W. Hurn	Associate Professor	(10 Mo.)	10,700.00	
			(2 Mo.)	1,600.00	
622	Donald A. Jones	Associate Professor	(10 Mo.)	10,700.00	
		1/2 Time	(2 Mo.)	800.00	
623	George H. Ligon	Associate Professor	(10 Mo.)	11,800.00	
		Summer Sabbatical	(2 Mo.)	1,775.00	
624	James O. Overby	Associate Professor	(10 Mo.)	11,400.00	
		1/2 Time	(2 Mo.)	850.00	
625	_____	Associate Professor	(10 Mo.)	13,000.00	
626	R. B. Barton, Jr.	Assistant Professor	(10 Mo.)	12,200.00	
			(2 Mo.)	1,825.00	
627	Eugene Flood	Assistant Professor	(10 Mo.)	10,400.00	
			(2 Mo.)	1,550.00	
628	Rex F. Galloway	Assistant Professor	(10 Mo.)	13,250.00	
			(2 Mo.)	2,000.00	
629	Frances C. Richey	Assistant Professor	(10 Mo.)	9,500.00	
630	Jane F. Wells	Assistant Professor	(10 Mo.)	10,350.00	
		Summer Sabbatical	(2 Mo.)	1,550.00	
631	Roger C. Schoenfeldt	Instructor	(10 Mo.)	8,700.00	
632	Patricia B. Fralick	Secretary		3,975.00	
633	_____	Teaching Assistant	(10 Mo.)	2,700.00	

634	_____	Graduate Assistant (10 Mo.)	1,800.00	
635	_____	Graduate Assistant (10 Mo.)	<u>1,800.00</u>	\$174,950.00

Marketing - 256

636	William B. Seale	Professor & Chairman Sabbatical (2 Mo.)	\$17,300.00	
637	Johnny L. Reagan	Associate Professor (10 Mo.) 1/2 Time (2 Mo.) (See H & PE for balance of salary)	11,250.00 887.00	
638	Kathryn R. Carman	Assistant Professor (10 Mo.)	9,150.00	
639	_____	Assistant Professor (10 Mo.)	12,000.00	
640	Charles B. Lounsbury	Instructor (10 Mo.) (2 Mo.)	9,475.00 1,425.00	
641	Carolyn C. Reagan	Secretary 1/2 Time	1,750.00	
642	_____	Graduate Assistant	<u>1,800.00</u>	\$ 65,037.00

SCHOOL OF EDUCATION

Dean - 260

643	Donald B. Hunter	Professor & Dean Sabbatical (2 Mo.)	\$22,500.00	
644	Wanda P. Booth	Secretary	3,650.00	
645	Ardith G. Persall	Secretary	4,100.00	
646	_____	Graduate Assistant	1,800.00	
647	_____	Summer School faculty	<u>11,000.00</u>	\$ 43,050.00

Educational Services - 261

648	Donald E. Jones	Associate Professor & Chairman	\$16,500.00	
649	Robert F. Alsup	Professor & Elementary (10 Mo.) Director of Reading (2 Mo.) Clinic	14,475.00 2,175.00	
650	Billie R. Downing	Associate Professor & (10 Mo.) Director of Division (2 Mo.) for Special Education Summer Sabbatical	11,300.00 1,700.00	
651	Wayne M. Williams	Associate Professor (10 Mo.) (2 Mo.)	10,300.00 1,550.00	
652	Robert B. Fox	Assistant Professor (10 Mo.) (2 Mo.)	11,625.00 1,750.00	
653	William Price	Assistant Professor (10 Mo.) Supv. Student (2 Mo.) Teaching	11,625.00 1,750.00	
654	J. D. Rayburn	Assistant Professor (10 Mo.) (2 Mo.)	10,000.00 1,500.00	
655	Donald R. Shelton	Assistant Professor (10 Mo.) (2 Mo.)	10,125.00 1,525.00	
656	John G. Taylor	Assistant Professor (10 Mo.) (2 Mo.)	11,625.00 1,750.00	
657	Keith H. Taylor	Assistant Professor (10 Mo.) (2 Mo.)	11,625.00 1,750.00	
658	Robert H. Wade	Assistant Professor (10 Mo.) (2 Mo.)	11,025.00 1,475.00	

659	_____	Assistant Professor (10 Mo.)	12,000.00	
		Special Education (2 Mo.)	1,800.00	
660	_____	Secretary	3,600.00	
661	_____	Secretary	3,900.00	
662	Elizabeth P. Brown	Secretary-Veterans 2/3 Time	2,100.00	
663	_____	Graduate Assistant	1,800.00	
664	_____	Driver for Special Ed. Summer Program	180.00	
665	_____	Off Campus Student Teachers and Supervisors	48,000.00	
				\$220,530.00

Psychology - 262

666	Charles A. Homra	Professor & Chairman Sabbatical (2 Mo.)	\$17,000.00	
667	Frank Kodman	Professor (10 Mo.)	13,500.00	
		(2 Mo.)	2,025.00	
668	Charles W. Moore	Professor (10 Mo.)	14,100.00	
		(2 Mo.)	2,125.00	
669	Ralph A. Tesseneer	Professor 1/4 Time (See Graduate School for balance of salary)	3,925.00	
670	Mark Cunningham	Associate Professor (10 Mo.)	12,125.00	
		(2 Mo.)	1,825.00	
671	_____	Associate Professor (10 Mo.)	14,000.00	
		(Clinical Psy.)		
672	John M. Bartholomy	Assistant Professor (10 Mo.)	12,725.00	
		(Speech & Hearing) (2 Mo.)	1,900.00	
673	Evelyn A. Bradley	Assistant Professor (10 Mo.)	9,200.00	
		(2 Mo.)	1,375.00	
674	Varo R. Clark	Assistant Professor (10 Mo.)	10,300.00	
		(2 Mo.)	1,500.00	
675	Barbara F. Harrod	Assistant Professor (10 Mo.)	9,200.00	
		(Speech & Hearing) (2 Mo.)	1,375.00	
676	J. Manning Heirs	Assistant Professor (10 Mo.)	11,625.00	
		(2 Mo.)	1,750.00	

677	Diana L. Mills	Assistant Professor (10 Mo.)	9,200.00	
		(Speech & Hearing) (2 Mo.)	1,375.00	
678	L. Charles Ward	Assistant Professor (10 Mo.)	11,125.00	
		(2 Mo.)	1,675.00	
679	_____	Assistant Professor (10 Mo.)	11,500.00	
		General Psy.		
680	Lynwood H. Booth	Instructor (10 Mo.)	9,575.00	
		(2 Mo.)	1,425.00	
681	_____	Secretary	3,600.00	
682	_____	Secretary (Psy.Center)	3,400.00	
683	_____	Secretary (10 Mo.)	3,000.00	
684	_____	Graduate Assistant (10 Mo.)	1,800.00	
685	_____	Graduate Assistant (10 Mo.)	1,800.00	
686	_____	Graduate Assistant (10 Mo.)	1,800.00	
687	_____	Graduate Assistant (10 Mo.)	1,800.00	
688	_____	Graduate Assistant (10 Mo.)	1,800.00	
689	_____	Graduate Assistant (10 Mo.)	1,800.00	
690	_____	Graduate Assistant (10 Mo.)	1,800.00	
691	_____	Graduate Assistant (10 Mo.)	1,800.00	
692	_____	Consultants	<u>500.00</u>	\$212,350.00

Library Science - 263

693	Rezina E. Senter	Professor & Chairman	\$13,375.00	
694	T. P. Sholar	Associate Professor (10 Mo.)	9,575.00	
		(2 Mo.)	1,425.00	
695	Edna E. Darnell	Assistant Professor (10 Mo.)	8,350.00	
		Summer Sabbatical (2 Mo.)	1,250.00	
696	_____	Summer Replacement	<u>1,400.00</u>	\$ 35,375.00

University School - 264

697	Vernon E. Shown	Associate Professor & Director	\$12,900.00	
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698	Richard G. Jackson	Associate Professor	(10 Mo.)	9,750.00
			(2 Mo.)	1,475.00
699	Alice Sue Fairless	Assistant Professor	(10 Mo.)	8,350.00
			(2 Mo.)	1,250.00
700	Richard K. Fletcher	Assistant Professor	(10 Mo.)	8,900.00
			(2 Mo.)	1,350.00
701	Vanda J. Gibson	Assistant Professor	(10 Mo.)	8,825.00
			(2 Mo.)	1,325.00
702	Elsie B. Kennedy	Assistant Professor	(10 Mo.)	9,300.00
			(2 Mo.)	1,400.00
703	Mavis W. McCamish	Assistant Professor	(10 Mo.)	8,825.00
			(2 Mo.)	1,325.00
704	Don Mac Pace	Assistant Professor	(10 Mo.)	8,900.00
			(2 Mo.)	1,350.00
705	Joe Nell Rayburn	Assistant Professor	(10 Mo.)	8,825.00
			(2 Mo.)	1,325.00
706	Venona L. Rogers	Assistant Professor	(10 Mo.)	8,825.00
			(2 Mo.)	1,325.00
707	Lawrence E. Suffill	Assistant Professor	(10 Mo.)	8,825.00
			(2 Mo.)	1,325.00
708	Golda P. Waters	Assistant Professor	(10 Mo.)	8,825.00
			(2 Mo.)	1,325.00
709	Leonard D. Whitmer	Assistant Professor	(10 Mo.)	8,825.00
			(2 Mo.)	1,325.00
710	Sue C. Chaney	Instructor	(10 Mo.)	7,825.00
			(2 Mo.)	1,175.00
711	Crista J. Cooper	Instructor	(10 Mo.)	7,500.00
			(2 Mo.)	1,125.00
712	John F. Fitch	Instructor	(10 Mo.)	7,825.00
			(2 Mo.)	1,175.00
713	Jo Horton Lovett	Instructor	(10 Mo.)	8,450.00
		Summer Sabbatical	(2 Mo.)	1,275.00
714	Frances D. Matarazzo	Instructor	(10 Mo.)	8,550.00
			(2 Mo.)	1,275.00
715	Jackie D. Rose	Instructor	(10 Mo.)	7,825.00
			(2 Mo.)	1,175.00

716	D. Terry Shelton	Instructor	(10 Mo.)	8,050.00	
			(2 Mo.)	1,200.00	
717	Hazel M. Tarry	Instructor	(10 Mo.)	8,375.00	
			(2 Mo.)	1,250.00	
718	Lanette H. Thurman	Instructor	(10 Mo.)	7,825.00	
			(2 Mo.)	1,175.00	
719	Thomas W. Vaughn	Instructor	(10 Mo.)	7,375.00	
			(2 Mo.)	1,100.00	
720	Shirley C. Wilferd	Instructor	(10 Mo.)	7,600.00	
			(2 Mo.)	1,150.00	
721	Rebecca A. Dublin	Secretary		4,200.00	
722	_____	Substitute Teachers		<u>825.00</u>	
					\$241,275.00

School Administration & Supervision - 265

723	Hugh A. Noffsinger	Professor & Chairman		\$17,000.00	
724	Arvin D. Crafton	Associate Professor	(10 Mo.)	11,550.00	
			(2 Mo.)	1,725.00	
725	Salvatore M. Matarazzo	Associate Professor	(10 Mo.)	12,500.00	
			(2 Mo.)	1,875.00	
726	J. Noland Harvey	Assistant Professor	(10 Mo.)	11,475.00	
			(2 Mo.)	<u>1,725.00</u>	\$ 57,850.00

Secondary Education - 266

727	William J. Ryan	Professor & Chairman		\$17,000.00	
728	Franklin G. Fitch	Professor	(10 Mo.)	12,825.00	
			(2 Mo.)	1,925.00	
729	Jerome C. Hainsworth	Associate Professor	(10 Mo.)	12,450.00	
			(2 Mo.)	1,875.00	
730	Harlan C. Hodges	Associate Professor	(10 Mo.)	10,300.00	
			(2 Mo.)	1,550.00	
731	Ray P. Moore	Associate Professor	(10 Mo.)	11,800.00	
			(2 Mo.)	1,775.00	
732	William E. Segall	Assistant Professor	(10 Mo.)	11,450.00	
			(2 Mo.)	1,725.00	

733	John A. Wells	Assistant Professor (10 Mo.)	10,225.00	
		Summer Sabbatical (2 Mo.)	1,525.00	
734	_____	Graduate Assistant (10 Mo.)	<u>1,800.00</u>	\$ 98,225.00

Elementary Education - 267

735	Rubie E. Smith	Professor & Chairman	\$15,525.00	
736	Mary E. Bell	Professor (10 Mo.)	11,000.00	
		(2 Mo.)	1,650.00	
737	*June W. Smith	Associate Professor (10 Mo.)	11,350.00	
		Summer Sabbatical (2 Mo.)	1,700.00	
738	Gwendolyn B. Grossman	Assistant Professor (10 Mo.)	11,350.00	
		(2 Mo.)	1,700.00	
739	William A. Morris	Assistant Professor (10 Mo.)	12,075.00	
		(2 Mo.)	1,800.00	
740	Clinton M. Rowlett	Assistant Professor (10 Mo.)	9,575.00	
		(2 Mo.)	1,425.00	
741	A. Eugene Russell	Assistant Professor (10 Mo.)	10,225.00	
		Summer Sabbatical (2 Mo.)	1,525.00	
742	_____	Assistant Professor (10 Mo.)	10,000.00	
743	**Sally V. Spagnola	Secretary-Head Start Part-time	1,900.00	
744	_____	Graduate Assistant (10 Mo.)	<u>1,800.00</u>	\$104,600.00

Guidance Counseling - 268

745	W. Ben Humphreys	Professor & Director	\$16,000.00	
746	Robert W. Rowan	Assistant Professor (10 Mo.)	8,925.00	
		(2 Mo.)	1,350.00	
747	Donald R. Rye	Assistant Professor (10 Mo.)	11,750.00	
		Director of Testing (2 Mo.)	1,750.00	
		Center		
748	_____	Assistant Professor (10 Mo.)	12,000.00	
		Elem. Guidance		
749	_____	Secretary 1/2 Time	1,750.00	

* One-third reimbursed by Head Start
 ** All reimbursed by Head Start

750	_____	Graduate Assistant	(10 Mo.)	1,800.00	
751	_____	Graduate Assistant	(10 Mo.)	<u>1,800.00</u>	\$ 57,125.00

Testing Center - Psychology - 269

752	_____	Graduate Assistant	(10 Mo.)		\$ 1,800.00
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GRADUATE SCHOOL

Dean - 271

753	Ralph A. Tesseneer	Professor & Dean (See Psy. & Extension Total Salary \$22,500.00)	\$18,575.00	
754	James B. Shrewsbury	Associate Professor (10 Mo.) (2 Mo.)	12,700.00 1,650.00	
755	Juletta E. Christopher	Secretary to Director of Research	5,200.00	
756	Phayree V. Cook	Assistant to Dean	5,400.00	
757	Laura F. Tesseneer	Administrative Secretary (Part-time)	3,450.00	
758	_____	Graduate Assistant (10 Mo.)	1,800.00	
759	_____	Graduate Assistant (2 Mo.)	<u>360.00</u>	\$ 49,135.00

LIBRARIES

Main Library - 331

760	Charles F. Hinds	Associate Professor & Director of Libraries	\$14,850.00
761	Ann L. Herron	Associate Professor & Asst. Director of Libraries	11,575.00
762	Laurie I. Gray	Associate Professor & Asst. Librarian	9,400.00
763	Mamie L. Anderson	Assistant Professor & Asst. Librarian	8,725.00
764	Marilyn McFadden	Assistant Professor & (11 Mo.) Asst. Librarian	8,162.00
765	Lois S. Gregory	Assistant Professor & Asst. Librarian	8,100.00
766	Nancy V. Gronbeck	Assistant Professor & Asst. Librarian	8,100.00
767	Mary Belle Overbey	Assistant Professor & Asst. Librarian	8,100.00
768	Christa Schorrig	Assistant Professor & Asst. Librarian	8,775.00
769	Betty J. Bowden	Instructor & Asst. Librarian	8,050.00
770	William E. Burnette	Instructor & Head Special Collections	7,150.00
771	Modest C. Jeffrey	Instructor & Asst. Librarian	7,300.00
772	Judith J. Roode	Instructor & Asst. Librarian	6,500.00
773	James D. Steely	Instructor & Asst. Librarian	8,125.00
774	Olivia Turley	Instructor & Asst. Librarian	7,500.00
775	Lilly E. Williams	Instructor & Asst. Librarian	7,500.00
776	_____	Instructor & Asst. Librarian	7,500.00
777	Mary Frances Brown	Administrative Secretary	6,350.00
778	Marilyn J. Barnett	Senior Library Assistant	5,300.00
779	Rick W. Cruce	Senior Library Assistant	5,700.00
780	Patsy P. Gillespie	Senior Library Assistant	5,625.00

781	Anita F. Lynn	Senior Library Assistant	3,175.00	
782	Charlotte M. Sturm	Senior Library Assistant	5,625.00	
783	Betty K. Taylor	Senior Library Assistant	6,350.00	
784	Ann H. Watson	Senior Library Assistant	6,025.00	
785	Yolanda M. Harvey	Library Assistant	3,200.00	
786	Danny Hatcher	Library Assistant	4,000.00	
787	Anita R. Mansfield	Library Assistant	4,825.00	
788	_____	Acquisitions Order Clerk (10 Mo.)	2,600.00	
789	_____	Cataloger (10 Mo.)	6,250.00	
790	_____	Catalog Clerk (10 Mo.)	2,600.00	
791	_____	Catalog Clerk (10 Mo.)	2,600.00	
792	Eleanor Larson	Door Checker	3,175.00	
793	Susan L. Pierce	Door Checker	3,175.00	
794	Alvis E. Jones	Receiving & Shipping Clerk	3,525.00	
795	Ann M. Hatcher	Xerox & Microfilm Supervisor	3,200.00	
796	Aleta Darnell	Clerk	3,125.00	
797	Gloria Eddings	Clerk	3,200.00	
798	Betty A. Hornsby	Clerk	3,425.00	
799	Linda F. Milligan	Clerk	3,000.00	
800	Jenny L. Newberry	Clerk	3,200.00	
801	Louise Turner	Clerk-Typist	3,200.00	
802	Rose I. Wilson	Clerk-Typist	3,500.00	
803	Marie W. Wyatt	Clerk-Typist	3,200.00	
804	_____	Graduate Assistant (10 Mo.)	<u>1,800.00</u>	\$256,362.00
 <u>University School Library - 332</u>				
805	Margaret E. Terhune	Librarian		\$ 8,850.00
 <u>Business Library - 333</u>				
806	Quava C. Smith	Instructor & Librarian		\$ 7,400.00

RESEARCH

Mussel Research Program - 341

807	_____	Director	\$ 6,000.00	
808	_____	Res. Asst. Part-time	2,400.00	
809	_____	Res. Asst. Part-time	<u>2,400.00</u>	\$ 10,800.00

Catfish Research Program - 345

810	_____	Director	\$ 3,450.00	
811	_____	Asst. Investigator Part-time	2,400.00	
812	_____	Asst. Investigator Part-time	<u>2,400.00</u>	\$ 8,250.00

Extension - 351

813	Ralph A. Tesseneer	Director (See Graduate School & Psy. for salary)	\$	
814	Vivian M. Hale	Administrative Secretary	6,775.00	
815	Faculty Members	Grading Papers	<u>4,000.00</u>	\$ 10,775.00

Upward Bound - 354

816	James E. Biggs	Director	\$ 9,000.00	
816a	_____	Secretary	<u>3,600.00</u>	\$ 12,600.00

Maintenance & Operations
Buildings & Grounds - 361

817	_____	Director of Physical Plant	\$15,000.00
818	Mildred Hodge	Secretary Physical Plant	4,600.00
819	Doris Nance	Secretary	3,975.00
820	Gene O. Miller	Material & Stockroom Supv.	10,250.00
821	Charles R. McReynolds	Machine Serv.	7,525.00
822	Kenneth D. Ramsey	Machine Serv.	7,525.00
823	J. I. Patton	Storekeeper	5,000.00
824	_____	Secretary	3,600.00
825	_____	Supt. of New Construction	9,100.00
826	_____	Supt. of Mech. Maintenance	13,000.00
827	Charles E. Sanders	Foreman of Elec., Plumb., Heating	7,800.00
828	Joe M. Hosford	Electrician	7,100.00
829	Jimmy D. Wilson	Electrician	6,400.00
830	Thad I. Imes	Electrician	6,000.00
831	Gayle Finney	Electrician	5,300.00
832	Franklin D. Paschall	Elec. Helper	3,600.00
833	Jay Futrell	Plumber	7,650.00
834	Robert N. Scarborough	Plumber	6,550.00
835	James H. Miller	Plumber's Helper	5,000.00
836	John E. Lax	Plumber's Helper	4,000.00
837	W. H. Crutcher	Foreman of Fireman	4,400.00
838	Porter Farley	Fireman	4,200.00
839	Plomer O. Futrell	Fireman	3,975.00

Maintenance & Operations
Buildings & Grounds - 361

840	David McMullin	Foreman of Air- Cond. and Refrigeration	\$ 8,275.00
841	T. E. Fannin	Air Cond. and Refrigeration	6,875.00
842	John E. Rickman	Supt. of Bldg. Maintenance	8,550.00
843	James Stone	Foreman	7,050.00
844	Orlan R. Hurt	Asst. Foreman	4,800.00
845	Jerry H. Parrish	Asst. Foreman	5,100.00
846	Adrian B. Cloys	Carpenter	5,900.00
847	Otis G. Falwell	Carpenter	5,900.00
848	James H. Bass	Maintenance	4,125.00
849	Tommy Blair	Maint. & Locksmith	3,900.00
850	Carnie Andrus	Plasterer	7,525.00
851	Carlton Smith	Plasterer's Helper	3,900.00
852	Refus Tabers	Upholstery	7,050.00
853	Alfred Williams	Asst. Foreman- Painter	7,050.00
854	James R. Cooper	Painter	5,625.00
855	Finnis R. Thorn	Bus Driver & Laborer	3,600.00
856	_____	Carpenter	5,900.00
857	_____	Painter	5,625.00
858	_____	Bus Driver & Laborer	3,600.00
859	_____	Laborer	3,600.00
860	_____	Seasonal Labor	18,000.00

Maintenance & Operations
Buildings & Grounds

- 361

861	Amos Tackett	Supervisor-- Grounds	(2 mo.)	\$ 1,800.00
862	_____	Supt. of Grounds Maint.	(10 mo.)	7,000.00
863	Reggie Ellis	Grounds Foreman		5,900.00
864	_____	Grounds Mech. Equip. Operator		5,000.00
865	Charles H. Parrish	Grounds		4,200.00
866	Irvan Jackson	Grounds		4,200.00
867	_____	Equip. Oper.		4,400.00
868	Donald Dick	Grounds		4,000.00
869	_____	Grounds		4,000.00
870	W. F. Glover	Grounds		3,950.00
871	Guy Price	Grounds		4,200.00
872	Nobel Wilkerson	Grounds		3,950.00
873		Seasonal Labor		10,000.00
874	Fred. L. Tobey	Supt. of Custodial Serv.		7,525.00
875	Arthur F. Sykes	Asst. Supt. Custodial Serv.		7,050.00
876	Fred L. Lee	Refuse Truck Helper		3,525.00
877	Loman Jones	Refuse Truck Driver		3,300.00
878	James M. Morris	Refuse Truck Helper		3,300.00
879	_____	Carpet Maint.		3,300.00
880	Lee C. Barnett	Janitor-Trainer		4,100.00
881	William F. Futrell	Janitor - Wilson		3,300.00

Maintenance & Operations
Buildings & Grounds

- 361

882	Roy E. Lee	Janitor - Fine Arts Bldg.	\$ 3,750.00
883	Hafford L. Rogers	Janitor - Fine Arts Bldg.	3,750.00
884	Elvis L. Dick	Janitor - Health Bldg.	4,200.00
885	Crawford McClure	Janitor-Health Bldg.	3,750.00
886	George D. Thompson	Janitor-Health Bldg.	3,850.00
887	Noble R. Jones	Janitor-Library	3,300.00
888	Houston A. Miller	Janitor-Science Bldg.	3,300.00
889	Loranza L. Yearry	Janitor-Science Bldg.	3,750.00
890	James E. Carter	Janitor-Univ. School	3,750.00
891	Harry S. Morton	Janitor-Univ. School	4,000.00
892	Albert L. Key	Janitor-Wilson Hall	3,750.00
893	Guy B. Jackson	Janitor-Library Addition	3,525.00
894	Vurion Elkins	Janitor-Admin. Bldg.	3,850.00
895	Clydie Collie	Janitor-Admin. Bldg.	3,400.00
896	Mary E. Elkins	Janitress-Admin. Bldg. Part-time	1,925.00
897	William H. Payne	Janitor-Science Bldg.	3,300.00
898	Reggie K. Broach	Janitor-Bus. Bldg.	3,525.00
899	T. K. Hale	Janitor-Mason Hall	3,525.00
900	Garvin A. Wilson	Filters-Maint.	3,850.00
901	Yandle O. Byrd	Janitor-Wrathier Hall	3,300.00
902	Rudy P. Brawner	Janitor-Applied Science	3,750.00
903	Robert Hoke	Janitor-Applied Science	3,750.00
904	Cecil McLeod	Janitor-Applied Science	3,750.00
905	Murrell Goheen	Janitor-Educ. Bldg.	4,200.00

Maintenance & Operations
Buildings & Grounds

- 361

906	Lenon S. Hall	Janitor-Ind. Arts	\$ 3,750.00	
907	Earl Lockhart	Janitor-Fine Arts Bldg.	3,300.00	
908	Autry McReynolds	Janitor-Agr. Eng. Bldg.	3,300.00	
909	William B. Suiter	Janitor-Health Bldg.	3,525.00	
910	Clara L. Jackson	Janitress-Library Part-time	1,925.00	
911	_____	Bus Driver Nurse's Bus	3,300.00	
912	Norette Hill	Janitress-Mason Hall	3,100.00	
913	Lorene L. Cain	Janitress-East Hall & Carraway House Part-time	1,925.00	
914	_____	Janitor-Bus. Bldg.	<u>3,300.00</u>	\$495,725.00

Security - 367

915	_____	Director	\$ 7,500.00	
916	Gaynell O. Johnston	Clerk	4,200.00	
917	Ira R. Kemp	Parking Police	4,625.00	
918	Vernon Roberts	Security Officer	6,650.00	
919	Hollis S. Roberts	Asst. Security Officer	5,575.00	
920	Joe E. Green	Asst. Security Officer	5,575.00	
921	Jimmy Garland	Asst. Security Officer	5,500.00	
922	David R. Alexander	Asst. Security Officer	4,850.00	
923	Hardy E. Kelso	Asst. Security Officer	4,850.00	
924	_____	Asst. Security Officer	<u>4,800.00</u>	\$ 54,125.00

College Farm - 381

925	Oren L. Hull	Manager	\$10,700.00	
926	Boyd J. McClure	Herdsman	4,500.00	
927	Isaac E. Dunn	Laborer (Salary washing garbage cans)	4,075.00	
928	_____	Laborer	3,000.00	
929	Additional labor for milking, harvesting, and construction and improvement of property		<u>4,000.00</u>	\$ 26,275.00

Clark Hall - 402

930	Prentice T. Morrison	Janitor	\$ 3,750.00	
931	_____	Vacation Cleaning	<u>500.00</u>	\$ 4,250.00

College Court - 403

932	Paul G. Galloway	Janitor	\$ 3,800.00	
933	J. Hafford Paschall	Janitor	<u>3,525.00</u>	\$ 7,325.00

White Hall - 404

934	W. O. Chrisman	Janitor Part-time	\$ 1,650.00	
935	J. B. Walker	Janitor	3,750.00	
936	Johanna Gaeta	Clerk-Typist 30 hrs. a week	(10 mo.) 1,700.00	
937	_____	Vacation cleaning	<u>700.00</u>	\$ 7,800.00

Hester Hall - 405

938	Lula White	Janitress	\$ 3,100.00	
939	Everett F. White	Janitor	3,300.00	
940	_____	Vacation cleaning	500.00	
941	Hilda Dick	Janitress Part-time	<u>1,925.00</u>	\$ 8,825.00

Franklin Hall - 406

942	David L. Collins	Janitor	\$ 3,300.00	
943	W. O. Chrisman	Janitor Part-time	1,650.00	
944	_____	Vacation cleaning	<u>500.00</u>	\$ 5,450.00

Ordway Hall - 407

945	Hazel Galloway	Janitress	\$ 3,100.00	
946	Carlene C. Paschall	Janitress	3,100.00	
947	_____	Vacation cleaning	<u>500.00</u>	\$ 6,700.00

Richmond Hall - 408

948	Harlon Black	Janitor	\$ 3,750.00	
949	_____	Vacation cleaning	<u>500.00</u>	\$ 4,250.00

Wells Hall - 410

950	Beulah M. Cain	Janitress	\$ 3,100.00	
951	W. H. Finney	Janitor	4,175.00	
952	_____	Vacation cleaning	<u>1,000.00</u>	\$ 8,275.00

Woods Hall - 412

953	Virgie M. Dick	Janitress	\$ 3,100.00	
954	Della M. McCasey	Janitress	3,400.00	
955	R. C. Outland	Janitor	3,525.00	
956	_____	Vacation cleaning	<u>1,000.00</u>	\$ 11,025.00

Springer Hall - 413

957	Henry A. Fortner	Janitor	\$ 3,450.00	
958	_____	Vacation cleaning	<u>500.00</u>	\$ 3,950.00

Elizabeth Hall - 414

959	Pearl Edwards	Janitress	\$ 3,100.00	
960	Vernon M. Wilson	Janitor	3,525.00	
961	Mable Yearry	Janitress	3,100.00	
962	_____ tion cleaning	Vacation cleaning	<u>500.00</u>	\$ 10,225.00

Hart Hall - 415

963	Everett Nanney	Janitor	\$ 3,300.00	
964	Ruby Kindred	Janitress Part-time	1,950.00	
965	Oscar McClain	Janitor	3,750.00	
966	_____	Vacation cleaning	<u>1,000.00</u>	\$ 10,000.00

University Bookstores - 516

Student Union Bookstore

967	Bobby D. McDowell	Manager		\$10,000.00
968	Jack Vaughn	Asst. Manager		7,600.00
969	Ronald J. Boyd	Stockman & Clerk		5,900.00
970	Elizabeth Jeffrey	Clerk Part-time	(10 mo.)	1,800.00
971	Marjorie Jeffrey	Clerk		3,850.00
972	Jo Leslie	Clerk		4,300.00
973	Joyce McDowell	Clerk		3,975.00
974	Myra Nanny	Clerk		3,300.00
975	Lola Saffer	Clerk & Bookkeeper		3,975.00

Hart Hall Bookstore

976	Dalton Williams	Asst. Manager	(10 mo.)	3,850.00
977	Jane Hamra	Clerk & Cashier	(10 mo.)	2,500.00
978	Jane McDaniel	Cashier	(10 mo.)	2,975.00
979	Helen Williams	Cashier & Clerk	(10 mo.)	2,975.00
	(Extra for Registration for both stores)			5,000.00

Food Service Department - 509

980		Director of Food Services		\$ 9,500.00
981	Nancy S. Balentine	Secretary		4,500.00
982	Betty Poole	Clerk-Typist Approx. 75 hrs. per month, based on \$125.00 per month		1,650.00

Student Union Cafeteria - 511

983	Carol L. Thomas	Manager	\$ 7,800.00
984	Anna Wright	Asst. Manager	5,500.00
985	Verna Patton Lax	Secretary	4,850.00
986	Anna Mae Thurman	Clerk	4,250.00

Student Union Snack Bar &
Recreation Room - 512

987	Joe R. Dyer	Act. Director (2 mo.)	\$ 700.00
988	_____	Director (10 mo.) (See Student Union Director 515)	4,000.00
989	Faye Wells	Secretary (See Student Union 515, Total \$4,400)	2,200.00
990	Richard L. Carson	Morning Supv. (See Student Union 515, Total \$4,964)	564.00

University Station Post Office - 514

991	Hal K. Kingins	Postmaster	\$ 5,000.00
992	Betty J. Kingins	Asst. Postmaster	3,850.00

Student Union Building - 515

993	Joe R. Dyer	Act. Director (2 mo.)	\$ 700.00
994	_____	Director (10 mo.) (See SU Snack Bar 512)	4,000.00
995	Richard L. Carson	Janitor & Supv. (See Snack Bar 512) (Total \$4,964)	4,400.00
996	Jessie E. Garland	Janitor	3,410.00
997	Obert Garland	Janitor	3,410.00
998	Faye Wells	Secretary (See Snack Bar 512) (Total \$4,400)	2,200.00

Winslow Cafeteria - 532

999 Margie Y. Armbruster	Manager	(10 mo.)	\$ 7,300.00
1000 Roberta D. Ward	Asst. Manager	(10 mo.)*	4,900.00
1001 Margaret Goheen	Clerk-Typist	(10 mo.)*	2,875.00
1002 Lorraine Adams	Secretary	(10 mo.)*	3,975.00

* Time to coincide with period of cafeteria operation

Hart Hall Snack Bar - 544

1003 Joe R. Dyer	Director (See Hart Hall Rec. Room, & SU Total \$8,400)	(10 mo.)	\$ 5,500.00
1004 Elvin F. Claxton	Asst. Director (See Hart Hall Rec. Room) Total \$4,817)	(10 mo.)	2,817.00

Hart Hall Recreation Room - 545

1005 Joe R. Dyer	Director (See Hart Hall Snack Bar & SU Total \$8,400)	(10 mo.)	1,500.00
1006 Elvin F. Claxton	Asst. Director (See Hart Hall Snack Bar Total \$4,817)		2,000.00

Hart Hall Mail Room - 549

1007 _____	Clerk (Approx. 100 hrs per mo.)	1.50 per hr.
1008 Patricia Mobley	Substitute Clerk	1.50 per hr.

In compliance with the Fair Labor Standards Act Amendments of 1966 which provide for payment of a minimum wage of \$1.30 per hour for a maximum of 40 hours per week effective 2/1/69, the following wages are recommended to be effective 2/1/69. It is recommended that the wages remain in effect until 2/1/70.

		<u>Hour</u>	<u>Month</u>
<u>Student Union Cafeteria</u>			
Helen Allison	Serving Line	\$1.35	\$234.00
Hugh Beach	Dishroom	1.35	234.00
Nettie Beach	Serving Line	1.30	225.34
Ollis Beach	Dish Room	1.35	234.00
Lorene Byers	Serving Line ;	1.36	235.74
James L. Carson	Meat cook and perter	1.47	254.80
Ola Carson	Cook	1.39	240.94
Sally Cauley	Serving Line	1.33	230.54
James O. Clary	Night Janitor	1.60	277.34
Cloteel Coles	Pots and Pans	1.36	235.74
Adell Colson	Salads	1.51	261.74
Alma Crowell	Serving Line	1.39	240.94
Truman Edwards	Dish Room	1.42	246.14
C. C. Fairris	Meat Cutter	1.62	280.81
Clorene Farley	Banquets	1.60	277.34
Suella Futrell	Baker	1.39	240.94
Charlene Greenup	Serving Line	1.33	230.54
James Hargis	Afternoon Supervisor	2.10	364.00
Ruby Hargis	Serving Line	1.30	225.34
Lala Harris	Line Supervisor	1.41	244.40
Modell Holland	Line Supervisor	1.41	244.40
Herman Hutson	Meat Cook	1.42	246.14

Gwen Imes	Salads	1.39	240.94
Myrtle Housden	Serving Line	1.33	230.54
Robert Ingram	Meat Cook	1.52	263.47
R. Q. Knight	Cook	1.42	246.14
Barber P. Lamb	Bussing	1.42	246.14
Ray Lamb	Dish Room	1.45	251.34
Olean McClanahan	Dish Room	1.39	240.94
Levirn McNeely	Dining Room	1.33	230.54
Ludean Norman	Vegetables	1.42	246.14
Nell Norsworthy	Line Supervisor	1.41	244.40
Elizabeth Outland	Pots and Pans	1.45	251.34
Florence G. Outland	Pots and Pans	1.33	230.54
Edith Parrish	Pots and Pans	1.33	230.54
Adolphus Paschall	Kitchen Janitor	1.45	251.34
Julia E. Paschall	Baker	1.42	246.14
Helen Shroat	Dining Room	1.39	240.94
Christine Southard	Serving Line	1.30	225.34
George W. Steele	Morning Supervisor	2.65	459.35
Guy Steely	Janitor	1.54	266.94
Lora H. Steely	Dish Room	1.39	240.94
Ewell Tinsley	Bussing	1.45	251.34
Ruby A. Rayburn	Vegetable Cook	1.39	240.94
Floyd Usrey	Food Porter	1.48	256.54
Lavelle Usrey	Serving Line	1.30	225.34
Opal Warren	Line Supervisor	1.41	244.40
Nelline Weatherford	Bussing	1.30	225.34
Lottie H. Wilson	Bussing	1.39	240.94
Arie Wilkinson	Serving Line	1.35	234.00
Una H. Wyatt	Serving Line	1.35	234.00

Phyllis Clary	Cashier 167 hr./mo.	1.60	267.20
Robert Taylor	Storekeeper 167 hr./mo.	1.92	320.64
Corrynne W. Winchester	Cashier 157 hr./mo.	1.60	<u>251.20</u>
			\$13,581.05

Winslow Cafeteria

LaVerne R. Adams	Dining Room	\$1.33	\$230.54
Marcelle S. Andrus	Serving Line Supv.	1.33	230.54
Evelena Barnett	Vegetables	1.36	235.74
Larue Bizzell	Dishroom	1.33	230.54
Ruth H. Bowerman	Serving Line Ass't	1.30	225.34
Dennis Brandon	Vegetables and Meats	1.36	235.74
Dorothy Brandon	Vegetables	1.33	230.54
Ellwood Brown	Dishroom Supvr.	1.36	235.74
Fannie Brown	Dining Room	1.30	225.34
Gladys Brown	Dishroom	1.33	230.54
Ora Buchanan	Trng. Rm. & Private D.R.	1.38	239.20
Frank Carroll	Meat Cutter	1.60	277.34
Mary L. Carter	Bakery	1.33	230.54
Jane Clayton	Serving Line Ass't	1.31	227.08
W. W. Clayton	Meats and Porter	1.36	235.74
Margaret Cochran	Salads	1.33	230.54
Elaine Colson	Serving Line Ass't	1.30	225.34
Annie B. Counts	Pots and Pans	1.33	230.54
Ruth Cunningham	Bakery	1.30	225.34
Carrie B. Curd	Dining Room	1.33	230.54
Betty E. Dowdy	1st A.M. Cook	1.50	260.00
Viva M. Ellis	Serving Line Supvr.	1.33	230.54
Betty Jo Erwin	Salads	1.33	230.54
Otto M. Erwin	Dishroom Supvr.	1.40	242.67
Homer L. Fairris	Night Janitor, Head	1.41	244.40
Treva Fennell	Dining Room	1.33	230.54
Orene Fulton	Veg. & Serving Line	1.33	230.54

Orelle W. Galloway	Vegetables	1.38	239.20
J. Claude Gooch	Dishroom Supvr.	1.36	235.74
Clarence Hicks	Dishroom Supvr.	1.45	251.35
Lorene Hicks	Dishroom	1.36	235.74
Iner Louise Hill	Dishroom	1.33	230.54
Willie Hopkins	Dining Room	1.33	230.54
Mackie Hubbs	Serving Line Supvr.	1.33	230.54
Mary Ingram	Meats & Vegetables	1.36	235.74
Eva Mae Jackson	Desserts and Serving	1.30	225.34
J. D. Jones	Janitor, Head	1.48	256.54
Mertie Knight	Salads & Vegetables	1.33	230.54
Ruby Lassiter	Training Room	1.30	225.34
Mary M. Collins	Dishroom	1.30	225.34
Enola Mae Long	Head Baker, A.M.	1.40	242.67
Lee Mathis	Night Janitor	1.30	225.34
Edna McDaniel	Dining Room	1.30	225.34
Kathleen McDaniel	Bakery	1.30	225.34
JoAnne McLeod	Dishroom	1.33	230.54
Mable E. McLeod	Desserts and Serving	1.33	230.54
Alma McNeely	Dining Room	1.30	225.34
Ailene Nelson	Serving Line Supvr.	1.33	230.54
Merniva E. Orr	Vegetables	1.30	225.34
Beauton Osborne	Vegetables	1.30	225.34
Louise W. Outland	Serving Line Supvr.	1.33	230.54
Mary L. Outland	Head Baker, P.M.	1.40	242.67
Evelyn Parker	Dishroom	1.30	225.34
Robbie Parker	Dishroom	1.30	225.34
Willie T. Redden	Salads	1.36	235.74

Dolly B. Russell	Serving Line Supvr.	1.36	235.74
Guy A. Rutland	Dishroom	1.30	225.34
Mary E. Rutland	Pots and Pans	1.33	230.54
Mary F. Rust	Dishroom	1.33	230.54
Vina N. Shaw	Vegetables	1.38	239.20
Ruth L. Smith	Dishroom	1.30	225.34
Dorothy Taylor	Dishroom	1.33	230.54
Inez Taylor	Serving Line Ass't	1.30	225.34
Archie D. Turbyfill	Dishroom	1.33	230.54
Opie M. Turbyfill	Dining Room	1.30	225.34
Albie N. Tutt	Serving Line Ass't	1.31	227.08
Lois L. Valentine	Serving Line Ass't	1.30	225.34
Chester T. Vied	Meats and Veg.	1.38	239.20
Kathryn Walker	Serving Line Supvr.	1.33	230.54
Mary E. Warren	Serving Line Ass't	1.31	227.08
Charlene Westerman	1st. P.M. Cook	1.47	254.80
Bun Wilkerson	Vegetables & Porter	1.33	230.54
Lurline Wilkerson	Pots and Pans	1.33	230.54
Dora Wilkins	Desserts & Serving	1.30	225.34
Frances Wilson	Serving Line Supvr.	1.33	230.54
James C. Wilson	Storekeeper	1.54	266.95
Mary B. Wilson	Salads	1.36	235.74
Ola Winchester	Serving Line Ass't	1.30	225.34
Iva Mae Workman	Desserts & Serving	1.33	230.54
Lois Jones	Cashier-Irregular Approx. 143hrs./mo	1.60	228.80
Katherine Lewis	Cashier-Same as above	1.60	228.80
Jean Moore	Cashier-Same as above	1.60	228.80
John W. Mitchell	Kitchen Supervisor 260 hrs./mo.	2.30	598.00
			<u>\$19,692.91</u>

Student Union Snack Bar

Grace Irvin	Cook	\$1.30	\$225.34
Tennie Colson	Cook	1.36	235.74
Elaine Dunn	Cook	1.36	235.74
Gertie Garland	Dishwasher	1.36	235.74
Ruby Grogan	Cashier	1.36	235.74
Ruth M. Parker	Cook	1.36	235.74
Viola Rogers	Cook	1.36	235.74
Hal Smith	Asst. Mgr.	1.91	331.07
Ruby Steely	Cook	1.45	251.34
Lucy Rose	Cashier (approx. 165hrs/mo.)	1.36	224.40
Mary Recker	Cook (approx. 60 hrs/mo.)	1.30	<u>78.00</u>
			\$ 2,524.59

Student Union Recreation Room

R. W. Blakley	Supervisor	\$1.56	\$270.41
Henry M. Young	Supervisor	1.56	<u>270.41</u>
			\$ 540.82

Hart Hall Snack Bar

Estelle Gooch	Cook	\$1.30	\$225.34
Opal McClure	Cashier	1.30	225.34
Dorothy Miller	Cook	1.30	225.34
Estelle McDougal	Cook	1.30	225.34
Thelma McDougal	Cook	1.30	225.34
Nova Routon	Cook	1.30	225.34
Clarice Sanders	Cashier	1.33	230.54
Faustine Walker	Cook	1.33	230.54
N. L. Wilkinson	Dishwasher	1.30	225.34
Alvin Brandon	Dishwasher	1.56	<u>270.41</u>
			\$ 2,308.87

Hart Hall Recreation Room

L. B. Falwell	Supervisor	\$1.56	\$270.41
Guthrie Roberts	Supervisor	1.42	<u>246.14</u>
			\$ 516.55