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Board of Regents, Murray State University

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS
MURRAY STATE UNIVERSITY
APRIL 29, 1978

The Board of Regents of Murray State University met April 29, 1978 at 2:00 p.m., C.S.T., in the Board Room of Harry M. Sparks Hall on the campus of the University. The following members were present: Miss Martha Boles, Mr. J.W. Carneal, Mr. Bob T. Long, Dr. S.M. Matarazzo, Mr. Jere McCuiston, Mr. A.B. Mitchell, Dr. Ed Settle, and Dr. Charles E. Howard, Chairman, presiding.

Absent were Mr. Ron Christopher and Mr. O.B. Springer.

Also present were Dr. Constantine W. Curris, President; Mrs. Patsy R. Dyer, Secretary of the Board; Dr. Richard Gray, Treasurer of the Board; Mr. James Overby, University Attorney; Vice-Presidents Gordon, Julian, and Read; Mr. Jim Hall, Executive Assistant to the President for Planning and the Budget; members of the news media and visitors.

Upon request of the Chairman, Dr. Matarazzo reported on the annual meeting of the Association of Governing Boards held in San Francisco which was attended by Dr. Matarazzo, President Curris, and Dr. Settle.

The Chairman called the meeting to order.

Steve Bourne introduced Martha Boles of Madisonville, Kentucky, newly elected President of the Student Government Association, and who, by virtue of her residence and office, will serve as student regent of the Board.

The Chairman on behalf of the Board thanked Steve for his service and wished him much success, and welcomed Miss Boles to the Board.

Oath of Office administered to Mr. Carneal, Mr. McCuiston and Miss Boles

On March 30, 1978, Governor Julian Carroll reappointed Jere Levy McCuiston and J. W. "Bill" Carneal as members of the Murray State University Board of Regents to serve four-year terms expiring March 31, 1982.

The Oath of Office was administered to Mr. Carneal, Mr. McCuiston and Miss Boles by Mrs. Patsy R. Dyer, Notary Public.

Election of Officers

Chairman Howard appointed Dr. Curris temporary chairman of the Board. Dr. Curris stated offices of the Board to be filled are Chairman, Vice-Chairman, Secretary, and Treasurer and called for nominations.

Mr. Long moved that the present officers be reelected. Mr. Mitchell seconded and motion carried. Officers elected are Dr. Charles E. Howard, Chairman; Mr. Bill Carneal, Vice-Chairman; Mrs. Patsy R. Dyer, Secretary; and Dr. Richard Gray, Treasurer.

On behalf of the officers, Dr. Howard thanked the members for their confidence.

Agenda

President Curris presented the following agenda for the meeting:

AGENDA
for
Meeting of the Board of Regents
Murray State University
April 29, 1978

1. Oath of Office administered to Ms. Martha Boles, Mr. William Carneal, and Mr. Jere McCuiston
- 2. Reorganization of Board of Regents
3. Minutes of the Meeting of the Board held on March 18, 1978

4. President's Report5. Faculty Personnel/Payroll Items

A. Resignations, Retirements, Leave of Absence

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
*James T. Hayes	Assoc. Prof., English	6-30-78
Robert L. Ward	Asst. Basketball Coach & Inst., Recreation & PE	5-31-78

Faculty - Leave of Absence (without pay)

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Sue E. Porter	Counselor & Instructor	6-1-78--7-31-78

Faculty - Leave of Absence (without pay) Cancel approval

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Ernie R. Bailey	Instructor, Library	7-31-78--8-11-78

B. Adjustments in Salary

Faculty -- Adjustments in Salary

<u>Name</u>	<u>Assignment</u>	<u>Change/Explanation</u>
May B. Simmons	Asst. Prof., Bus. Ed & Adm. Mgm.	\$500 extra for Editor of Court Reporting Grant for period 11-1-77-- 12-31-78
Philip E. Deaver	Coord., Professional & Special Activities, Asst. Prof. of Adult & Community Education	From \$1583.33 p/mo to \$1,625.00 p/mo effective 4/1/78; doctorate completed
Harold E. Eversmeyer	EMT Coordinator, Prof. Biology	\$350.00 each for seven classes, EMT, effective 1/1/78
Michael A. Brun	Assoc. Prof., Art	\$500 for consultant and designer for Ky. Busi- ness Revitalization Project (Aurora) effec- tive March 1978; and \$312.50 for consultant and designer for mural for Mayfield-Graves Co. Sen. Citizens Bldg., effective February 1978.
Doris I. Helge	Asst. Prof., Prof. Studies	\$400 for 9 three-hour sessions, Workshop for Bureau of Social Ser- vices, effective 3/15/78
Mark J. Singer	Asst. Prof., Prof. Studies	\$400 for 9 three-hour sessions, Workshop for Bureau of Social Ser- vices, effective 3/15/78
Wallace E. Baggett	Assoc. Prof. and Director, Social Work, Prof. Studies	\$400 for 9 three-hour sessions, Workshop for Bureau of Social Ser- vices, effective 5/15/78
Rosemarie B. Bogal	Asst. Prof., Prof. Studies	\$400 for 9 three-hour sessions, Workshop for Bureau of Social Ser- vices effective 5/15/78

*retiring

Faculty - Adjustments in Salary, (Cont'd)

<u>Name</u>	<u>Assignment</u>	<u>Change/Explanation</u>
George N. Britt	Asst. Prof., Mathematics	\$750 for Director of the 1978 MSU Mathematics and Science Fair, payable 4-1-78
William A. Franklin	Assoc. Prof., Geography	\$262.50 for mapping Morganfield, KY, Municipal Water System, payable 4-1-78

C. Summer Professional Improvement Leaves

Faculty -- Summer Professional Improvement Leave

(effective June 1, 1978 through July 31, 1978)

<u>Name</u>	<u>Department</u>
Helen Roulston	English
Wendell Jordan	Industrial Education

Faculty -- Summer Professional Improvement Leave (Cancel; previously approved)

<u>Name</u>	<u>Department</u>
Charles Homra	Psychology

D. Employment

Faculty -- Employment

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
Larry D. Guin	Asst. Prof., Acct. & Fin.	\$19,500.00 (acad)	8-1-78
Franklin E. Mosko	Asst. Prof., Pol. Science	14,000.00 (acad)	8-1-78
Fred C. Senftleber	Asst. Prof., Chemistry	15,000.00 (acad)	8-1-78
David A. Owen	Asst. Prof., Chemistry	15,500.00 (acad)	8-1-78
Lou Ann Atkins	Asst. Prof., Nursing	15,000.00 (acad)	8-1-78
Donald E. Bordenkircher	Adjunct Faculty Criminal Justice	1,000.00 for	Spring 1978
Bruce M. Christensen	Asst. Prof., Biology	14,000.00 (acad)	8-1-78

E. Extra Class Compensation

Faculty--Extra Class Compensation

Extended Campus Courses:

<u>Name</u>	<u>Course</u>	<u>Place</u>	<u>Amount</u>
Robert Fox	(Helping organize courses at Henderson, Hopkinsville, & Madisonville.)		\$400.00
T. Jere Hall	GUI 584	Princeton	\$630.00
Sam Stegar	RES 136	Princeton	\$780.00
William Cunningham	RES 240	Princeton	\$780.00
Carroll Harrison	SAT 161	Princeton	\$810.00
Bob Rouff	GUI 687	Bardwell	\$852.60
Jerome Hainsworth	ELE 604, ELE 649	Hopkinsville	\$300.00
Lewis Bossing	ELE 611	Hopkinsville	\$810.00
Janice Hooks	ELE 616	Hopkinsville	\$810.00
Charles Guthrie	ADE 551	Hopkinsville	\$750.00
James Willis	ADM 630	Hopkinsville	\$280.00
Roger Childress	ELE 608	Hopkinsville	\$750.00
Tom Osborne	GBU 442	Hopkinsville	\$800.00
Judy Puckett	GUI 584	Hopkinsville	\$630.00
John Yates	GUI 683	Hopkinsville	\$630.00
Billy E. Thompson	MGT 656	Hopkinsville	1,150.00
Larry Salmon	REA 501	Hopkinsville	\$750.00
Yancey Watkins	REA 522	Hopkinsville	\$810.00

Faculty--Extra Class Compensation

Extended Campus Courses (cont'd)

<u>Name</u>	<u>Course</u>	<u>Place</u>	<u>Amount</u>
Tom McKnight	SED 537	Hopkinsville	\$750.00
Nelson Ford	GBU 653	Owensboro	\$720.00
Delbert Honchul	MGT 590	Owensboro	\$720.00
Paul Lyons	VTE 574	Owensboro	\$720.00
Hugh Noffsinger	ADM 669	Fulton	\$200.10
Vernon Shown	ELE 617	Mayfield	\$780.00
Jerry Mayes	SAT 181	Mayfield	\$720.00
Steven Jones	SOC 331	Mayfield	\$720.00
Sue Warmath	GUI 584	Mayfield	\$630.00
Janice Hooks	ELE 602	Henderson	\$560.00
Ray Moore	SEC 641	Henderson	\$600.00
Garth Petrie	ELE 647	Clinton	\$810.00
James Willis	ADM 650	Madisonville	\$480.00
Sondra Ford	ELE/GUI/SEC 500	Madisonville	\$840.00
Willis Johnson	ELE 508	Madisonville	\$840.00
Truman Whitfield	ELE 647	Madisonville	\$840.00
Thomas Holcomb	GUI 635	Madisonville	\$480.00
Mel Page	HIS 560	Madisonville	\$840.00
Ann Kemp	LIB 521	Madisonville	\$300.00
Hughie Lawson	SEC 645	Madisonville	\$480.00
Paul Lyons	VTE 569	Madisonville	\$480.00
S. M. Matarazzo	SEC 617	Madisonville	\$480.00
Terry Turner	VTE 261,263,364,365, & 366	Louisville	0
Judith Birkhead	VTE 574	Louisville	\$630.00
Gary Grogan	VTE 565	Louisville	\$630.00
Terry Turner	VTE 569	Louisville	\$630.00
Robert Goetz	BIO 101	Eddyville	\$750.00
David Worley	ENG 102	Eddyville	\$750.00
James Matthai	GEO 125	Eddyville	\$810.00
Charles Steffen	HIS 122	Eddyville	\$750.00
Gary Jones	MAT 108	Eddyville	\$810.00
Frank Kodman	PSY 581	Eddyville	\$810.00
David Lusk	ADM 630	Paducah	\$750.00
William Ryan	ADM 660 & 662	Paducah	\$240.00
S. M. Matarazzo	ADM 663	Paducah	\$240.00
Lochie Christopher	ELE 506	Paducah	\$750.00
B. Shaw Blankenship	ELE 515 & SEC 515	Paducah	\$750.00
Eugene Russell	ELE 611	Paducah	\$1,091.00
Virgil Brewer	FIN 330	Paducah	\$240.00
William Allbritten	GUI 683	Paducah	\$240.00
Mary F. Valentine	GUI 692	Paducah	\$750.00
B. Kay Sanderson	LIB 521	Paducah	\$630.00
Harold Robertson	MAT 517	Paducah	\$810.00
William Seale	MKT 667	Paducah	\$240.00
James Carlin	REA 503	Paducah	\$208.00
Richard H. Usher	SEC 623 & SOC 623	Paducah	\$810.00
Jerome Hainsworth	SEC 641	Paducah	\$810.00
Ralph Hausman	SED 537	Paducah	\$810.00
John Fortin	VTE 366	Paducah	\$240.00
Yancey Watkins	REA 526	Powderly	\$480.00
Terry Barrett	PSY 180	Cadiz	\$720.00
Tom L. Wagner	GUI 692	Morganfield	\$540.00
Mary F. Valentine	GUI 692	Morganfield	\$840.00
John Taylor	SEC 641	Morganfield	\$900.00
John Fortin	VTE 474 & VTE 582	Morganfield	\$540.00
Ruby Krider	SAT 510	Paris	\$513.00
John Mikulcik	AGR 350	Campus	\$690.00
V. Rudy Shelton	AGR 370	Campus	\$630.00
Vicki Kloke	REA 527	Campus	\$630.00
Tom Wood	SED 250	Hopkinsville	\$250.00
John Merbler	SED 252	Hopkinsville	\$250.00
Tom Wood	SED 251	Owensboro	\$320.00
John Merbler	SED 254	Owensboro	\$320.00

Faculty--Extra Class Compensation

Night and Saturday Classes:

<u>Name</u>	<u>Course</u>	<u>Semester</u>	<u>Amount</u>
Thomas R. Begley	EIT 286 and EIT 388	Spring	\$100.00

Overload Classes:

<u>Name</u>	<u>Course</u>	<u>Semester</u>	<u>Amount</u>
Mark J. Singer	SWK 301	Spring	\$630.00
Rosemarie B. Bogal	SWK 301	Spring	\$630.00

Eagle University:

<u>Name</u>	<u>Course</u>	<u>Semester</u>	<u>Amount</u>
W. Gene Lovins	FIN 602	Spring	\$780.00
David Worley	ENG 101	Spring	\$780.00
Wayne Sheeks	PHI 203	Spring	\$840.00
Thomas B. Posey	PSY 180	Spring	\$840.00
Adam B. Lanning	SOC 133	Spring	\$780.00

Life & Learning:

<u>Name</u>	<u>Course</u>	<u>Semester</u>	<u>Amount</u>
William L. Call	Amateur Radio License, Advanced Class	Spring	\$ 30.00
Danny Roberts	Basic Crappie Fishing	Spring	\$101.25
Brenda Hankinson	Crepe Making	Spring	\$ 67.50
Dixie S. Lynn	Yoga	Spring	\$534.38

6. Staff Personnel/Payroll Items

A. Resignations, Terminations

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Edwin E. Beach	Carpenter, Physical Plant	4-10-78
Sally H. Mills	Secretary, Computing & Info. Systems	3-30-78
Gela W. Edwards	Secretary, Home Economics	3- 9-78
J. D. Dunn	Seasonal Laborer, Farm	3-10-78
Myra P. Yates	Teacher--Math Science, Cont. Ed., Ft. Campbell Ed. Program	2- 4-78
Dorothy Jean Lund	English Teacher, Ft. Campbell Ed. Pro.	2-24-78
James G. Burks	Laboratory Aide, Diagnostic Lab	2-10-78
Laura B. Clark	Laboratory Aide, Diagnostic Lab	3-24-78
Linda S. Kinsler	Histologic Tech. Diagnostic Lab	3- 3-78
Imogene S. Short	Sr. Clerk, Diagnostic Lab	3- 7-78
Emma James	Gen. food service worker, Food Serv.	1-11-78
Levie J. Zambella	Secretary, Info. & Public Services (temp. & part-time)	3-15-78
Linda C. Stafford	Clerk/Typist, Diagnostic Lab (temp.)	3-17-78
Terence L. McGinnis	Design Artist, Printing Services	4-19-78
Janey N. Kelso	Secretary, Academic Programs	4-26-78
Susan M. Teague	Secretary, Economics (temp.)	3-24-78
Leon E. Barrow	Carpenter, Physical Plant	3-17-78
Donald E. Markle	Carpenter Foreman, Physical Plant	4- 3-78
Keith A. Doughty	Custodian, Physical Plant	
Ronnie W. Olive	Custodian, Physical Plant	3-27-78
Ruth L. Miller	Gen. Food Service Worker, Food Services	3-26-78
Mildred L. Dodd	Gen. Food Service Worker	4- 1-78
R. C. Outland	Custodian, Physical Plant	3- 9-78
Mary L. Bailey	Custodian, Physical Plant	3-20-78
Robin T. Lilly	Secretary, Housing (part-time)	3-31-78
Frieda N. Huddleston	Test Examiner, Ft. Campbell Educ. Program	3-24-78
James E. Berlin	Custodian, Physical Plant	3-23-78
Nillie L. Dugger	Custodian, Physical Plant	4-19-78

Staff--Resignations (cont'd)

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Patricia J. Carson	General Food Service Worker	4-13-78
William T. Nance	Laborer, Physical Plant	3-21-78
Lucretia F. Thompson	Clerk, Library	4-12-78

B. Leave of Absence

Staff--Leave of Absence

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Johnnie F. Beaver	Laborer, Physical	3-31-78

C. Adjustments in Salary

Staff--Adjustments in Salary

<u>Name</u>	<u>Assignment</u>	<u>Change/Explanation</u>
James H. Prescott	Carpenter A, Physical Plt.	From \$4.13 p/hr to \$4.28 p/hr, effective 4/8/78
Linda J. Bray	Secretary, Journalism	From F-T Clerk, Student Financial Aid at \$2.55 p/hr to P-T Secretary, Journalism at \$2.70 p/hr, effective 4/27/78
Josephine M. Mason	Secretary/Accts Clerk, Student Financial Aid	Returning from leave of absence, effective 4/20/78
Paula J. Sympson	Secretary, Court Reporting Grant	From \$2.70 p/hr to \$2.85 p/hr., effective 2/11/78
Ronald D. Sewell	Laborer A, Diagnostic Lab	From \$2.82 p/hr to \$3.23 p/hr, effective 2/1/78
Delinda D. Tatum	Clerk/Typist, Diag. Lab.	Returning from leave of absence, effective 3/13/78
Ralph C. Giles, Jr.	Veterinarian III, Diag. Lab.	Salary from \$1,976 p/mo to \$2,043 p/mo, effective 2/1/78
Brenda J. Owen	Secretary, Acad. Programs	Returning from leave of absence, effective 4/24/78
Eugene Burch	Carpenter A, Physical Plt.	Salary from \$4.13 p/hr to \$4.28 p/hr effective 4/8/78; from Carpenter B to A.
Ute E. Wagner	Test Examiner, Ft. Campbell Ed. Program	From Asst. Test Examiner to Test Examiner, salary from \$3.25 p/hr to \$4.00 p/hr, effective 3/27/78

D. Employment

Staff--Employment

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
James E. Berlin	Custodian, Physical Plant	\$2.52 p/hr	3-13-78
Sheila D. Teeters	Secretary, Housing (part-time)	\$2.30 p/hr	4-10-78
Vera L. Nordhoff	Secretary, Soc. & Anthro.	\$2.75 p/hr	4- 1-78
Amy Whiston	Memory Typewriter Operator, School Relations (temporary, full-time)	\$2.65 p/hr	4-20-78
Cynthia A. Stockner	Secretary, Home Economics (temp. & part-time)	\$2.90 p/hr	4- 8-78
Eva F. King	Court Reporting Grant (temp., full-time)	\$2.70 p/hr	2-27-78

Staff--Employment (Cont'd)

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
Constance J. McGaha	Sr. Lab Asst., Diagnostic Lab	\$3.97 p/hr	3-13-78
Donna F. Gordon	Laborer, Diagnostic Lab	\$2.69 p/hr	2-27-78
Linda C. Stafford	Clerk Typist, Diagnostic Lab (temp. & full-time)	\$2.69 p/hr	2-20-78
Don H. Mooney	Laborer, Diagnostic Lab	\$2.82 p/hr	2-20-78
Carolyn S. Franks	Teacher, Ft. Campbell Ed. Prog.	\$60.00 p/day	3-13-78--4-14-78
Susan K. Viney	Substitute Teacher, Ft. Campbell Ed. Program (temp. & part-time)	\$38.00 p/day	3-1-78
Manuel S. Munoz	Substitute Teacher, Ft. Campbell Ed. Program (temp. & part-time)	\$38.00 p/day	3-1-78
Frances A. Cox	Substitute Teacher, Ft. Campbell Ed. Program (temp. & part-time)	\$38.00 p/day	3-1-78
Rosemary C. Marlowe	Teacher, Ft. Campbell Ed. Prog.	\$66.00 p/day	3-13-78--4-15-78
Christopher Havrilek	Laboratory Aide, Diagnostic Lab, p-t	\$2.56 p/hr	3-13-78
Shirley H. Wilson	Sr. Clerk, Diagnostic Lab	\$3.11 p/hr	3-13-78
Margaret Cavitt	Clerk/Typist, Diagnostic Lab, p-t	\$2.70 p/hr	4-1-78--4-19-78
Pamela S. Duncan	Secretary, Comp. & Info. Systems	\$2.80 p/hr	4-17-78
Kathy L. Taylor	Clerk, Stu. Financial Aid	\$2.66 p/hr	5-1-78
Peggy O. Graves	Clerk, Student Financial Aid	\$2.66 p/hr	4-19-78
Diana E. Lyons	Secretary, Rec. & PE	\$2.80 p/hr	3-27-78
Wendell G. Pace	Custodian, Physical Plant	\$2.52 p/hr	4-10-78
Clifton T. Geerdes	Custodian, Physical Plant	\$2.52 p/hr	3-29-78
Steve J. Newton	Assoc. Basketball Coach, Athletics	\$23,000 p/yr	3-1-78
Harry M. Dill	Asst. Basketball Coach, Athletics	\$19,500 p/yr	3-1-78
Reba F. Holsapple	Gen. Food Service Worker, Food Services	\$2.40 p/hr	3-30-78
Michael G. Skinner	Custodian, Physical Plant (temp.)	\$2.52 p/hr	4-11-78
Lorraine J. DelBuono	Super. & Coord. Field Staff, KY Alcohol & Drug Study (temp. & p-t)	\$5.00 p/hr	4-1-78
Susan M. Teague	Secretary, Computing & Info. Sys.	\$2.70 p/hr	3-24-78--4-17-78
Joyce C. Fain	Sub. Teacher, Ft. Campbell Prog.	\$38.00 p/da	4-1-78
Mary A. Phillips	Sub. Teacher, Ft. Campbell Prog.	\$38.00 p/da	4-1-78
Irene Knofs	Secretary, Ft. Campbell Program	\$3.02 p/hr	4-12-78
Julia A. Cveticanin	Head Girls Counselor, Summer Youth	\$2.66 p/hr	6-11-78--8-13-78
Prentess A. Henry	Staff Asst., AIDP-CETE	\$4.65 p/hr	5-29-78--7- 7-78
Cheryll B. Witherington	Sec., Residence Hall, Housing	\$2.30 p/hr	4-13-78
Ovie D. Ward	Custodian, Physical Plant	\$2.52 p/hr	4-24-78
Donald E. Sanders	Grad. Asst., Biology	\$600.00 for	Summer Session 1978
Randal D. Wilson	Grad. Asst., Counseling & Testing	\$600.00 for	Summer Session 1978

7. Recommendations for Promotion

I recommend that the attached list of members of the University faculty be granted academic promotion.

8. Recommendations for Tenure9. Honorary Degrees

I recommend that the following honorary degrees be conferred by the Board of Regents at Commencement exercises.

Professor Richard W. Farrell - Doctor of Humanities
 Dean Hugh L. Oakley - Doctor of Science
 President Melvin G. Scarlett - Doctor of Humanities

10. Changes in Extended Campus Teaching Compensation

In 1975 the Board of Regents adopted a new structure and schedule for extended campus compensation. The schedule needs to be increased in order to keep pace with the inflationary changes that have occurred in the past two years.

Supplemental Agenda
Board of Regents
April 29, 1978

1. Appointment of Chairman for the Department of Safety Engineering and Health

I recommend the appointment of Dr. George Nichols as Chairman and Associate Professor of the Department of Safety Engineering and Health.

Dr. Nichols received his baccalaureate degree from Arkansas A & M, and his doctorate from Texas A & M in 1971. Dr. Nichols joined the University in 1969 and has spearheaded the University's efforts in developing a recognized program in occupational health and safety. This appointment will be effective July 1, 1978.

2. Gift to the University

I recommend the acceptance of a gift of an American Saddle Horse Mare, "Stonewall Cinderella," Registration No. 71628, donated by Advertising, Inc., Gene K. Kolber, President, and Rose Kolber, Secretary, of Roslyn, Pennsylvania, to the Department of Agriculture of Murray State University, and valued at \$8,000.00.

Minutes of the Meeting of the Board of Regents held on March 18, 1978, Approved

Mr. McCuiston moved that the Board approved the Minutes of the Meeting of the Board of Regents held on March 18, 1978, as received. Mr. Long seconded and the motion carried.

President's Report

President Curris stated that we have assessed the impact of the cold weather to the University and found that expenditures January through March were \$200,000 in excess of the Budget for utilities, that there was some damage to the sidewalks, that the roof of the cow barn collapsed but other snow damage was minimal, and that we are intensifying our efforts for energy conservation.

Regarding construction projects on campus, he stated that

- a) we hope to move into the Library by the beginning of the fall semester;
- b) the renovation of Wells Hall is on target for occupancy in September or October;
- c) the Overpass is nearly completed;
- d) the groundbreaking ceremonies for the University Center have been held and excavation is underway;
- e) the tennis courts are under construction;
- f) the new ventilation system in Blackburn Hall is underway; and
- g) the renovation of Wrather Hall is on schedule.

President Curris stated that several honors have come to members of the University and include 1) Dr. Maxine McCants, English Department, has received a stipend for summer work from the National Endowment for the Humanities, 2) Mrs. Jane Rogers, Cooperative and Experiential Education, has been elected President-elect of the Kentucky Cooperative Education Association, and 3) Mr. Don Starkey, Cooperative and Experiential Education, has been elected President-elect of the National Cooperative Education Association. Honors have been received by the Women's Rodeo Team, the Debate Team, and the Rifle Team won the national championship.

Dr. Curris called the Board's attention to House Bill 661 passed by the Legislature and signed by the Governor, and read the following:

"(4) No member of a board of trustees or regents shall have an interest in any contract with a state university unless such contract shall have been subjected to competitive bidding in compliance with KRS Chapter 45, unless such trustee or regent shall have been the lowest bidder and unless such trustee or regent shall have first notified in writing to the remaining members of the board, and to the newspaper having the largest circulation in the county in which the state university is located, of his intention to bid on such contract."

Chairman Howard directed the Secretary of the Board to see that the provisions of the Statutes are met upon notification by member(s) of intention to submit such bid(s).

Dr. Curris further called the Board's attention to legislation passed transferring the Diagnostic Laboratory at Hopkinsville from the Department of Agriculture to Murray State University and authorizing \$2,700,000 for expansion and renovation of this facility for animal disease research.

Faculty Personnel/Payroll Items, Approved

Mr. McCuiston moved that the Board approve the faculty personnel/payroll items listed in Item 5 A-E of the agenda. Mr. Carneal seconded. Upon question by Dr. Matarazzo, President Curris explained the difference in salary recommended for new faculty members with the same rank.

Upon call for the question, the following voted: Miss Boles, aye; Mr. Carneal, aye; Mr. Long, aye; Mr. McCuiston, aye; Mr. Mitchell, aye; Dr. Settle, aye; and Dr. Howard, aye.

Staff Personnel/Payroll Items, Approved

Mr. Carneal moved that the Board approve the staff personnel/payroll items listed in Item 6 A-D of the agenda. Mr. Mitchell seconded and the following voted: Miss Boles, aye; Mr. Carneal, aye; Mr. Long, aye; Dr. Matarazzo, aye; Mr. McCuiston, aye; Mr. Mitchell, aye; Dr. Settle, aye; and Dr. Howard, aye.

Dr. George Nichols named Chairman of Department of Safety Engineering and Health

Upon review by and recommendation of President Curris, Mr. Mitchell moved that the Board designate Dr. George Nichols Chairman and Associate Professor of the Department of Safety Engineering and Health effective July 1, 1978, at an annual salary of \$24,850.00. Mr. McCuiston seconded and the following voted: Miss Boles, aye; Mr. Carneal, aye; Mr. Long, aye; Dr. Matarazzo, aye; Mr. McCuiston, aye; Mr. Mitchell, aye; Dr. Settle, aye; and Dr. Howard, aye.

Gift to the University, Accepted

In keeping with the President's recommendation, Mr. Mitchell moved that the Board accept a gift of an American Saddle Horse mare, "Stonewall Cinderella," Registration No. 71628, donated by Advertising, Inc., Gene K. Kolber, President, and Rose Kolber, Secretary, of Roslyn, Pennsylvania, to the Department of Agriculture of Murray State University, and valued at \$8,000. Mr. Long seconded and the motion carried.

Executive Session

Miss Boles moved the Board go into executive session for the purpose of discussing individual personnel items. Dr. Matarazzo seconded and the motion carried.

The executive session ended at 5:00 p.m. and the meeting was opened to the public. Dr. Settle left the meeting.

Promotions, Approved

Upon the President's recommendation, Mr. McCuiston moved that the Board approve the academic promotions for the following faculty members:

Instructor to Assistant Professor

Ernie Bailey	Library
Raymond L. Conklin	Music
Sharon Edwards	Nursing
Jeanette Furches	Nursing
James A. Rudolph	Agriculture
Duane R. Scribner	Music
Steven L. West	Marketing & General Business

Assistant Professor to Associate Professor

Eddie R. Adams	Industrial Education
Evelyn A. Bradley	Psychology
Jean Culp	Nursing
Keith M. Heim	Library
W. Gene Lovins	Accounting & Finance
Wadi E. Mahfoud	Mathematics
John K. Purcell	Recreation & Physical Education
Roger E. Reichmuth	Music
James G. Weatherly	Engineering & Industrial Technology
William J. Whitaker	Engineering & Industrial Technology

Associate Professor to Professor

Gary W. Boggess	Environmental Sciences
James B. Carlin	Instruction and Learning
John W. Ferguson	Foreign Languages
Marian J. Fuller	Biological Sciences
Rex F. Galloway	Management
Annette W. Gordon	Chemistry & Geology
Gary D. Jones	Mathematics
Howard H. Keller	Foreign Languages
John G. Taylor	Instruction & Learning
Kenneth W. Winters	Industry & Technology

Miss Boles seconded and the following voted: Miss Boles, aye; Mr. Carneal, aye; Mr. Long, aye; Mr. McCuiston, aye; Mr. Mitchell, aye; and Dr. Howard, aye.

Tenure, Granted

Upon the recommendation of the President, Mr. Long moved that the following faculty members be granted tenure:

Vernon Gantt	Speech and Theatre
J. Milton Grimes	Foreign Languages
Danny Harrison	Economics
Janice Hooks	Instruction & Learning
Lawrence Marrs	Special Education
Roger Reichmuth	Music
James T. Thompson	Agriculture
Lilly Williams	Library

Mr. Carneal seconded and the following voted: Miss Boles, aye; Mr. Carneal, aye; Mr. Long, aye; Mr. McCuiston, aye; Mr. Mitchell, aye; Dr. Matarazzo, abstained; and Dr. Howard, aye.

Awarding of Honorary Degrees, Approved

In recommending the awarding of honorary degrees, President Curris stated that Richard W. Farrell, former Professor of Music, has been a part of Murray State University for 32 years and Hugh L. Oakley, former Dean of the College of Industry and Technology, for 31 years. He further stated that Dr. Melvin G. Scarlett is recognized as one of the outstanding presidents of regional universities in the country and for ten years has served as President of Middle Tennessee State University.

Dr. Matarazzo moved that the following honorary degrees be awarded:

Professor Richard W. Farrell	- Doctor of Humanities
Dean Hugh L. Oakley	- Doctor of Science
President Melvin G. Scarlett	- Doctor of Humanities

Mr. McCuiston seconded and the motion carried.

Changes in Extended Campus Teaching Compensation, Approved

President Curris reviewed the recommendation in Item 10 of the agenda. Dr. Matarazzo moved that the Board approve the following schedule for extended campus teaching compensation effective Fall Semester 1978, and further that the Board authorize any future increases be considered as part of the University Budget:

<u>Per Sem. Hr. Prof & Assoc.</u>	<u>Per Sem. Hr. Asst. & Inst.</u>	<u>Displacement from Campus</u>
\$240	\$220	Zone 0 (less than 15 miles-Inter-session, Murray, etc.)
275	255	Zone 1 (15-35 miles-Mayfield, Paris, Benton, Cadiz, etc.)
285	265	Zone 2 (26-60 miles-Paducah, Hopkinsville, Fulton, Princeton, etc.)
295	275	Zone 3 (61-90 miles-Ft. Campbell, Marion, Wickliffe, etc.)
320	300	Zone 4 (91-130 miles-Morganfield, Madisonville, etc.)
365	345	Zone 5 (more than 130 miles-Owensboro, Henderson & points beyond)

Mr. Mitchell seconded and the following voted: Miss Boles, aye; Mr. Carneal, aye; Mr. Long, aye; Mr. McCuiston, aye; Mr. Mitchell, aye; and Dr. Howard, aye.

1978-79 Murray State University Budget, Adopted

Chairman Howard expressed appreciation to the Budget Committee for its efforts on the 1978-79 Budget.

Mr. Carneal, Chairman of the Budget Committee, stated that much of the increase is in wages and budgetary items over which the University has little control and commended Dr. Curris and Mr. Hall for a well prepared budget. On behalf of the Budget Committee, Mr. Carneal recommended the attached budget for Murray State University for 1978-79 and moved that it be adopted. Dr. Matarazzo seconded.

Upon request, Mr. Hall presented the following brief summary of the budget:

The 1978-79 Murray State University Budget is \$27,626,597. This total includes \$24,965,030 general fund and \$2,661,567 restricted funds (bond payments). The Budget is approximately \$2,100,000 larger than the 1977-78 Budget.

Personnel compensation accounts for 52% of the total increase in funds while utilities and communication expenses account for an additional 19%. The remaining major increases provide funding for student wages, library materials, increases in athletics for compliance with Title IX regulations, and inflation for current operating expenses.

Upon call for the question, the following voted: Miss Boles, aye; Mr. Carneal, aye; Mr. Long, aye; Mr. McCuiston, aye; Mr. Mitchell, aye; and Dr. Howard, aye.

(Attachment No. 1)

Center for Continuing Education Report, Postponed

Due to the lengthy executive session, the Chairman requested Dr. Donald E. Jones, Dean, postpone the Report of the Center for Continuing Education until the next meeting.

Resolution regarding acquisition of the Fisk Property, Adopted

Mr. McCuiston moved that the following resolution be adopted:

WHEREAS, there is a certain tract of land known as the MSU Foundation (Fisk) property located at 804 North 16th Street, extending to Waldrop Drive, Murray, Calloway County, Kentucky, adjoining the campus of Murray State University, and it is approximately 100' x 396' in dimension, and

WHEREAS, said land because of its particular location has special significance for academic purposes in relation to the continuing development and operation of Murray State University; and

WHEREAS, said land, should, in the judgment of this Board of Regents pursuant to its duties and functions set out in KRS Chapter 164, be acquired, developed, and maintained for academic purposes, especially for use in connection with the expansion of essential parking facilities and/or outdoor recreation area to be operated as a facility of Murray State University;

NOW THEREFORE, it is hereby determined that the subject land is needed and should be acquired for academic purposes, and the Secretary of the Executive Department for Finance and Administration is requested to purchase or otherwise acquire, including by condemnation if necessary, the said land.

THIS the 29th day of April 1978.

/s/ Charles E. Howard, M.D.
Chairman

ATTEST:

/s/ Patsy R. Dyer
Secretary

Mr. Long seconded and the following voted: Miss Boles, aye; Mr. Carneal, aye; Mr. Long, aye; Dr. Matarazzo, aye; Mr. McCuiston, aye; Mr. Mitchell, aye; and Dr. Howard, aye.

Meeting Adjourned

Dr. Matarazzo moved the meeting be adjourned. Mr. McCuiston seconded. Motion carried. Meeting adjourned at 5:17 p.m.

Charles E. Howard
Chairman

Patsy R. Dyer
Secretary

Salary Roster

Murray State University
1978-79

Adams, Della M.	\$ 6,344	Bailey, Gene N.	\$17,500
Adams, Eddie R.	19,400	Baker, Bettye L.	7,449
Adams, Griselda W.	5,460	Baker, Janice L.	7,313
Adams, John H.	18,600	Baldrige, Bill J.	20,500
Adams, Kenneth C.	18,685	Balentine, Nancy S.	7,878
Adams, Lowell H.	5,928	Ball, Bertrand L.	19,950
Adams, Lorraine S.	5,625	Bannon, Henry C.	18,300
Adams, Linda S.	6,162	Barnett, Lee C.	6,968
Adams, Marion M.	6,884	Barrett, Marilyn J.	9,419
Adams, W.C.	14,050	Barrett, Terry R.	16,850
Adams, William F.	15,200	Barrow, Dorothy A.	5,753
Alderson, Carolyn J.	10,800	Bartlett, Larry E.	21,800
Alderson, Mary L.	5,194	Bartlett, Mary E.	5,753
Alexander, Rex R.	20,350	Barton, R.B.	20,250
Alexander, Sara L.	6,650	Bates, Kay G.	14,800
Alexander, Sally L.	7,254	Batsel, William M.	15,850
Allbritten, Gloria L.	5,421	Batts, Robert A.	16,750
Allbritten, William L.	17,300	Baurer, James R.	11,000
Allen, Carolyn A.	4,492	Baurer, Phyllis	5,753
Anderson, Buford R.	19,250	Beasley, T. Wayne	19,100
Anderson, Jo Ann	17,700	Beatty, Durwood W.	21,900
Anderson, John M.	5,694	Beaver, Johnny F.	5,512
Anderson, Thayle K.	17,000	Begley, Thomas R.	17,300
Andrus, Marelle S.	4,559	Belcher, Bobbie	5,512
Armbruster, James I.	14,280	Bell, Wayne	15,000
Armbruster, Margie	10,500	Benham, Gloria W.	6,650
Armstrong, Becky L.	6,806	Bennett, Donald E.	18,900
Armstrong, Edward G.	15,800	Bennett, Gertrude G.	5,637
Armstrong, Jacqueline P.	5,194	Bennett, Sherry	3,600
Atkins, Lou Ann	15,000	Bensing, John T.	3,600
Atkinson, Paulette	7,254	Benton, Claire C.	6,806
Baar, Muriel	7,410	Berryman, Connie F.	6,650
Baar, Robert	20,950	Beyer, Louis	22,950
Baggett, Wallace	23,650	Biggs, James W.	18,150
Bailey, Ernie	13,800	Blades, Vickie D.	15,000

Blakeley, R.W.	\$ 6,531	Burkeen, Euel D.	\$ 5,907
Blankenship, B. Shaw	18,300	Burkeen, Oleta E.	17,100
Blodgett, Elizabeth G.	14,200	Burkhead, Nancy	3,100
Blodgett, Frank E.	16,350	Burnley, Billy E.	17,400
Bogal, Rosemarie	15,100	Byles, F.M.	9,852
Bogard, Oveta A.	6,136	Butterworth, Fred O.	5,866
Boggess, Gary W.	33,350	Butwell, Richard L.	38,000
Booth, James L.	18,300	Caldwell, J. Alf	11,350
Bossing, Lewis	18,750	Call, William L.	15,500
Bowen, Kenneth W.	5,866	Callais, Murriel F.	15,000
Bowerman, Susan M.	7,254	Campbell, Anna	12,000
Boyd, Karen W.	17,200	Cantrell, Grady L.	19,600
Bramlett, Robert W.	12,210	Cantrell, Kizzie A.	12,578
Brandon, Danny	5,595	Carlin, James J.	18,700
Brandon, Jackie	6,162	Carpenter, Floyd W.	17,500
Brandon, James W.	10,067	Carr, Ann	17,000
Bray, Linda	3,299	Carroll, Ronald D.	6,219
Breedlove, Jeffrey	6,162	Carstens, Kenneth C.	10,335
Bridwell, Lynn B.	22,650	Carter, Eris C.	3,614
Briggs, Mayre	7,625	Cartwright, Joe H.	18,850
Bright, Delbert L.	6,531	Cathey, Michael E.	16,000
Britt, Clarence L.	9,380	Cella, C. Ronald	19,050
Britt, George N.	16,850	Cella, Doris B.	6,700
Brittain, Raymon B.	11,128	Chamberlain, Don	19,500
Brockway, Gary R.	21,850	Chaney, Charles	22,350
Brown, Denise M.	4,346	Chapman, Alberta	20,800
Brown, Elwood E.	9,422	Chapman, Donald E.	18,200
Brown, Mary F.	10,160	Chapman, Thomas L.	8,405
Brown, M. Sue	15,250	Cheponis, George J.	14,400
Brown, William H.	10,067	Cherry, William	23,000
Brun, Michael A.	15,700	Childress, Roger R.	18,350
Bryan, Phillip P.	21,200	Christensen, Bruce	14,000
Burch, Eugene E.	10,400	Christopher, Juletta E.	5,144
Burkart, Charles H.	12,300	Christopher, Julie	5,023
Burke, Robert L.	24,200	Christopher, Lochie O.	17,300
Burkeen, Eulene E.	5,194	Clark, Armin L.	18,800

Clark, Howell R.	\$22,600	Cowin, Hazel M.	\$16,100
Clark, Linda F.	17,550	Craft, Judith A.	5,964
Clark, Larrie N.	17,000	Crafton, Arvin D.	18,900
Clark, Michael A.	12,000	Crick, Jimmy D.	9,048
Clary, Phyllis R.	6,076	Crider, Pattie A.	5,870
Cloys, Adrian B.	10,400	Crittendon, Murel E.	12,210
Cloys, Margaret A.	6,162	Cronch, K.B.	5,512
Coates, Ruby R.	4,346	Crouch, Sherwin M.	6,677
Coates, Zelma M.	5,194	Crowell, Alma E.	5,390
Cochran, Sue M.	7,352	Crutcher, W.H.	12,210
Cohen, Michael M.	15,000	Crysler, Madolyn E.	6,806
Cohoon, Joanne J.	8,892	Culbert, Barbara K.	17,150
Cohoon, Juanita A.	7,020	Culp, Jean	17,550
Coker, Bill L.	19,800	Culpepper, Jetta	13,300
Coleman, Celia J.	6,162	Culver, Rita	3,286
Collins, Betty J.	5,421	Cunningham, Anna	7,098
Collins, Irma H.	17,500	Cunningham, J. Daniel	19,600
Colson, Dorothy	5,753	Cunningham, Mark	20,400
Condon, Marilyn T.	16,050	Cunningham, Ruth	5,547
Conley, Harry L.	19,850	Curd, Carrie	5,429
Conner, Doris M.	17,200	Curris, Constantine	48,000
Cook, Phayree V.	10,121	Damron, Thomas C.	16,000
Cooke, Daniel W.	17,100	D'Angelo, Phyllis	7,254
Cooksey, Anna B.	5,512	Daniel, Robert E.	18,600
Cooksey, Charles	10,067	Daughaday, C.H.	17,680
Coop, David	19,300	Dawson, Gertrude	6,650
Cooper, Geneva L.	14,250	Deaver, Philip F.	20,450
Cooper, John D.	12,210	Denham, Frances	5,641
Cooper, James R.	10,920	Devine, John W.	22,250
Cornelius, Fred H.	14,250	Dibble, Edith M.	6,299
Cornell, Rosemary J.	5,325	Dietsch, Janet L.	10,000
Cornell, William C.	16,100	Dill, H. Mike	19,500
Cornell, William D.	19,944	Dinh, Cong	5,407
Cothran, Hubert	8,507	Doak, Robert L.	23,952
Cottrell, Phyllis	6,650	Douglas, Bonnie S.	6,962
Counts, Annie B.	4,543	Driver, Carol A.	6,162

Dublin, Rebecca A.	\$ 7,430	Eversmeyer, H.E.	\$20,450
DuFord, Sally A.	15,900	Fain, Linda K.	5,460
Dugger, Charles	5,928	Fairless, Alice S.	16,100
Dugger, Dwain R.	5,866	Fannin, T.E.	12,938
Dugger, Donald R.	9,048	Farley, Linda K.	9,009
Duke, Charles R.	18,600	Farrell, Beatrice A.	7,150
Duncan, Don D.	19,200	Farrell, John R.	19,500
Duncan, Lawana K.	6,087	Farris, Dorothy A.	5,441
Duncan, Pamela S.	6,650	Farris, Theda M.	6,571
Duncan, Timothy R.	5,574	Farthing, Thomas E.	15,600
Dunn, Judith G.	7,066	Faughn, John H.	15,650
Dunn, Ray L.	21,950	Fazi, Frank	20,685
Dyer, Joe	18,500	Feltner, Graham G.	6,427
Dyer, Patsy	15,250	Fendler, Judith	5,421
Earnest, James D.	13,800	Ferguson, John W.	25,900
Edwards, Gela W.	3,149	Fielder, George	5,998
Edwards, Pearl I.	6,282	Fields, Judy A.	11,700
Edwards, Sharon A.	14,700	Finley, John M.	7,527
Edwards, Sandra	5,551	Finney, O. Gayle	12,210
Edwards, W. Frank	27,400	Fischbach, Amy L.	5,421
Elder, Harvey L.	19,950	Fitch, Franklin G.	20,750
Eldredge, David L.	33,800	Fitts, William D.	18,500
Eldridge, Charles L.	22,400	Fleming, Kathleen	6,162
Ellis, Charletter	5,760	Fleming, Rita D.	16,000
Ellison, Betty L.	4,600	Flesch, Kathleen	9,419
Elkins, Marian H.	5,641	Fletcher, William H.	14,350
Elkins, Pat W.	6,469	Flood, Eugene	19,100
Elkins, William A.	5,512	Flora, Faye	15,400
Ellison, Betty L.	4,600	Flynn, James	5,907
Emerson, Alice F.	5,831	Folsom, Burton W.	14,650
Emerson, Rowena H.	2,530	Ford, F. Nelson	17,800
Erwin, Martha	19,100	Ford, Sondra	13,250
Erwin, Polly E.	4,641	Foreman, Terry H.	20,425
Etherton, Robert C.	27,400	Forrester, Kent H.	17,600
Evanko, Joseph M.	11,898	Fortin, John E.	20,250
Evans, Connie K.	7,254	Fox, Robert B.	19,450

Foy, Cleveland F.	\$ 6,157	Goad, John T.	\$14,484
Frank, James H.	21,150	Goetz, Robert	16,500
Franklin, William A.	18,500	Gooch, Estelle C.	4,477
Freeman, William E.	21,650	Goodley, Paul C.	17,500
Fuhrman, Joseph T.	15,200	Gordon, Annette W.	19,950
Fuller, Marian J.	19,000	Gordon, Donna F.	5,364
Fulton, Hazel J.	4,346	Gordon, Joyce A.	10,000
Fulton, Orene	5,370	Gordon, Marshall M.	36,300
Furches, Jeanette P.	15,400	Gore, E. Bailey	18,550
Furches, W. Harry	15,500	Gore, Edward E.	5,512
Furgerson, William W.	22,000	Gottfried, Michael C.	27,000
Futrell, Plomer	6,802	Gowans, David J.	19,200
Galloway, Daniel	7,351	Graham, Jimmy D.	9,341
Galloway, O.W.	6,330	Graham, Sharon R.	6,728
Galloway, Rex F.	26,750	Grasty, William J.	26,550
Galvin, James A.	14,250	Gray, Barbara	7,976
Gammon, Chester J.	10,067	Gray, Richard C.	36,000
Gantt, Vernon W.	24,250	Gray, Thomas E.	25,650
Gantt, Wilson	26,000	Gray, Virginia M.	4,346
Garfield, Gene J.	19,000	Green, Joe E.	14,200
Garfield, Roberta	9,419	Greene, Ronald L.	30,000
Gargus, Omega	5,678	Greenfield, Edwin	10,067
Garner, Morgan B.	6,282	Greenfield, Rachel	6,162
Garrett, Nancy	6,650	Greer, Benita	6,162
Garrott, M.C.	24,600	Greer, James W.	18,500
George, K.M.	18,950	Greer, Sharon R.	8,697
Geurin, Mildred P.	6,292	Griffin, John B.	12,300
Gibbs, David E.	25,500	Grimes, Daniel	13,100
Gibson, Calvin D.	5,512	Grimes, J. Milton	15,950
Gibson, Rosetta L.	5,253	Grogan, B.C.	12,938
Gibson, Thomas H.	5,407	Guier, Martha L.	18,900
Gibson, Vanda J.	14,650	Guin, Larry D.	19,500
Gilbert, Marilyn J.	6,650	Gunter, William L.	11,250
Giles, Howard C.	23,400	Gupton, Gladys	5,866
Giles, Ralph C.	24,420	Guthrie, Charles	16,291
Gilliam, Lucille	5,331	Hagood, John W.	15,300

Hainsworth, M.C.	\$20,600	Helge, Doris I.	\$19,550
Hale, Solon G.	13,800	Helton, Roy A.	14,250
Hale, Vivian M.	10,472	Henderson, Mary D.	5,194
Haley, Mary	5,616	Henderson, Robert	5,907
Hall, James O.	30,600	Hendon, Robert L.	19,750
Hall, Jane	14,000	Hendren, Glen R.	18,300
Halton, Patricia	6,162	Henley, Melvin B.	14,600
Hammack, James W.	18,200	Henson, Louie F.	6,282
Hammat, Paula	12,000	Herndon, Helen D.	4,346
Hamra, Armel J.	9,302	Herndon, Jerry A.	19,900
Hancock, John M.	12,800	Herndon, Johnny W.	12,938
Haney, Roger D.	16,200	Herrington, Valeria	5,782
Hanks, Paul	13,950	Herren, Charles E.	23,800
Harcourt, Jules V.	27,800	Herron, Ann L.	18,960
Hargis, James L.	8,506	Hester, Billy B.	5,845
Hargis, Lia L.	6,650	Hester, Paul	5,866
Hargis, Rubie	2,818	Hester, Radford	5,595
Harner, Judy C.	7,051	Hewitt, R.T.	17,050
Harrell, Barbara I.	6,650	Hicks, Clarence	5,281
Harrell, Ellen W.	7,332	Hicks, Lorene L.	4,477
Harrell, Kenneth E.	33,800	Hicks, Milford L.	12,210
Harrison, Carroll	18,550	Hicks, Sandra K.	4,346
Harrison, Dannie	19,850	Hicks, Sammy K.	5,907
Harrison, Jacqueline	4,753	Higgins, Kathryn J.	8,568
Harrison, Janice G.	6,650	Hill, Louise L.	5,449
Hassell, Marion D.	21,450	Hill, Norrette M.	6,282
Hatton, Roy	18,500	Hillman, Wildie G.	10,067
Hausman, Ralph	18,950	Hobbs, Gabe H.	6,600
Hawkins, Samuel E.	12,210	Hobbs, Ronald E.	6,573
Haws, Gary	18,850	Hobbs, Steven E.	8,034
Hayden, William A.	5,866	Hodge, Mildred L.	8,775
Hayes, Vernon M.	10,104	Hofacre, Marta	12,500
Head, Nita J.	17,100	Hogancamp, Thomas B.	12,000
Head, Robert W.	25,700	Holcomb, Thomas	18,600
Heathcott, Eldon	21,900	Holland, R. Modell	4,526
Heim, Keith	17,800	Hollingsead, Mary E.	14,750

Holloway, Billy D.	\$ 6,885	Jacks, Lloyd P.	\$22,400
Holloway, Sandra L.	3,068	Jackson, Clara L.	6,282
Holt, William J.	21,420	Jackson, Guy B.	6,282
Holton, Patricia L.	5,753	Jackson, Irvan B.	6,906
Homra, Charles A.	26,600	Jackson, Richard G.	18,000
Honchul, Delbert D.	19,100	James, Emma	4,346
Honchul, Quava	12,800	Jeffrey, James R.	5,421
Hood, Judith	34,000	Jehu, Barbara F.	5,772
Hooks, Janice	18,200	Jenkins, Keith L.	9,750
Hopkins, Charles E.	10,400	Jetton, Bobby E.	13,250
Hopkins, Glen E.	5,512	Jetton, Raymond U.	5,512
Horn, Mildred R.	7,644	Johnson, Al W.	5,928
Hornsby, Betty A.	6,650	Johnson, Donald W.	22,000
Horwood, Stephen E.	17,100	Johnson, Michael E.	15,650
Hosford, Joe M.	12,938	Johnson, Mary Jo	7,508
Hosford, Kirby S.	6,344	Johnson, R. Barry	14,200
Hosford, Patricia M.	2,561	Johnson, Robert E.	18,750
Hough, A.L.	17,450	Johnson, Willis	19,100
Houston, Doris A.	9,224	Johnston, Glen Y.	5,512
Houston, Hal E.	5,500	Jones, Alvis	14,600
Howard, Robert	16,350	Jones, Carl	7,254
Howell, David L.	16,300	Jones, Donald E.	31,100
Hughes, Catherine E.	4,346	Jones, Gary	20,000
Hughes, M. Ruth	8,054	Jones, Henry L.	6,510
Huie, Charles	5,407	Jones, H. Marie	6,260
Hulick, Charles H.	19,000	Jones, Lois E.	6,076
Hull, Oren L.	16,000	Jones, Nancy	8,400
Humphreys, W. Ben	27,100	Jones, Robert W.	19,600
Hunter, Donald B.	34,350	Jones, Steven H.	13,800
Hunter, Peggy P.	13,750	Jones, Thomas H.	6,282
Hurt, Mary F.	5,194	Julian, Frank H.	34,000
Hurt, Minda J.	5,194	Kadel, Wade L.	32,028
Hurt, Orlan R.	9,755	Kalisch, Marjorie A.	15,350
Hussung, Karl F.	24,050	Keeling, Marvin L.	13,440
Ingle, James	14,500	Keeslar, Suzanne M.	14,900
Irwin, David H.	16,000	Keller, Howard H.	20,700

Kelly, John P.	\$16,518	Laster, Ruby J.	\$ 5,304
Kelso, Betty L.	4,346	Latto, Lowell	16,100
Kelso, Hardy E.	8,840	Lawrence, Jackie	5,512
Kemp, Charles D.	8,840	Lawson, Anita	16,600
Kendall, Katherine P.	5,574	Lawson, Hughie G.	18,400
Key, Stan R.	15,200	Lawson, Mary E.	16,780
Kidd, Robert L.	17,000	Lax, Bobby C.	10,795
Kimbrow, Gene D.	10,067	Lax, John E.	10,067
Kimbrow, Louise	5,194	Lax, Verna	11,400
Kind, Thomas T.	16,900	Lee, Fred T.	6,822
Kingins, Betty J.	7,134	Lefler, Clarence P.	27,000
Kingins, Hal	11,200	Leslie, Aileen P.	7,332
Kirk, Marshall W.	5,512	Leslie, R. Jo	7,079
Kirk, Mary K.	6,357	Lew, William W.	17,250
Kirk, Roy	23,600	Lewis, Katherine K.	5,566
Kjosa, Larry G.	17,400	Lewis, Lola	6,162
Kline, James M.	22,100	Leys, Dale D.	13,600
Kloke, Vicki	10,350	Liggins, Tommie L.	16,900
Kodman, Frank	20,250	Lilly, Robin T.	3,100
Koehne, Guy W.	19,944	Lippman, Judyth	14,800
Koenecke, Alice	26,300	Litchfield, Hollis E.	13,800
Kumar, Frederick L.	18,150	Loberger, Gordon J.	17,400
Lamb, Carita	6,087	Long, Enola M.	6,507
Lamb, J.D.	6,427	Lorrah, Jean	17,900
Lamb, June E	5,421	Loveridge, Melva	6,650
Lamb, Larry G.	6,552	Lovett, Jo H.	14,500
Lamb, Linda S.	5,616	Lovett, Nancy C.	7,254
Lamb, Perry	6,406	Lovins, Julie H.	16,000
Lamb, Robert L.	5,866	Lovins, W. Gene	20,600
Lancaster, C.M.	13,600	Lusk, Homer L.	10,400
Lane, Norman O.	21,900	Luther, Calvin C.	18,300
Lane, Sandra J.	6,650	Lynn, Paul K.	18,600
LaNear, Richard E.	19,500	Lyons, Diana	5,641
Lanier, Cynthia	9,600	Lyons, Paul	20,000
Lanning, Adam B.	18,550	Lyons, Wanda J.	4,346
Larkins, Wilma S.	5,144	Macha, Roger	19,700

Maddox, W.E.	20,650	McClure, J.D.	\$12,000
Maddux, Roxanna L.	15,288	McClure, Michael W.	11,364
Mahfoud, W.E.	16,600	McCuiston, Lila A.	8,366
Malone, Bobby	19,350	McCuiston, Marilyn A.	3,429
Malone, Betty L.	3,100	McDaniel, Jane	6,162
Malone, Sue	6,539	McDougal, Estelle	4,477
Mansfield, Anita D.	7,937	McDougal, Johnny D.	19,000
Mansfield, Brenda A.	6,162	McDowell, Bobby D.	18,300
Mansfield, Rebecca C.	5,641	McFadden, R. Marilyn	17,800
Marine, Carole A.	2,891	McGaha, Constance J.	8,082
Marine, Robbie J.	8,054	McGaughey, Robert H.	24,950
Marrs, Lawrence W.	27,600	McIntosh, Dwain F.	18,500
Marsh, James H.	5,970	McKeever, James I.	15,100
Marshall, A.J.	5,866	McKnight, R. Thomas	17,550
Marshall, Oliva W.	8,346	McLaughlin, Anthony P.	5,928
Martin, Tony	9,224	McMullin, David L.	18,185
Mason, Dorothy	6,390	Meeks, James L.	25,500
Mason, Harry L.	5,266	Meloan, Ross	11,600
Mason, Neale B.	19,450	Melton, Danetta	7,254
Mastera, Nell R.	6,981	Meyers, Robert L.	5,512
Matarazzo, S.M.	21,850	Mikulcik, John D.	21,850
Mathis, Gilbert L.	22,500	Milam, Cynthia B.	5,266
Matthai, James P.	27,000	Miller, Donna C.	6,650
May, Charles	26,600	Miller, Dorothy	5,313
Mayes, Jerry W.	15,650	Miller, James H.	10,067
Maynard, Augusta R.	5,866	Miller, John M.	12,210
Maynard, Jerry D.	10,067	Miller, Joe R.	5,538
Maynard, Rupert G.	7,592	Miller, Michael	15,200
McCain, Eula L.	18,500	Miller, R.C.	8,507
McCann, Dorothy D.	6,260	Miller, Thomas I.	30,500
McCann, Robert	17,300	Miller, Viola P.	18,200
McCants, Sarah M.	16,650	Miller, Vicki	6,650
McClellan, B.E.	21,100	Mills, Marvin	21,350
McCloud, Linda F.	6,650	Mofield, W. Ray	22,750
McClure, Aline W.	7,586	Mooney, Don H.	5,616
McClure, Imogene	4,346	Moore, Charles W.	22,800

Moore, Lawrence	\$18,000	Oakley, James A.	\$ 7,839
Moore, Patricia W.	3,081	Oakley, Opal S.	5,689
Moore, Ray P.	19,100	Oas, Luke D.	15,650
Morgan, G. Jeanie	3,217	Oas, Rachel C.	11,500
Morgan, Steven D.	13,750	O'Brien, Jill L.	14,500
Morris, James M.	9,755	O'Connell, Patricia P.	5,100
Morrison, John R.	12,210	Oliver, Ronnie	5,512
Morton, Hazel C.	7,254	Omelanuk, Norma	14,900
Moseley, Owen B.	21,950	Orr, Eva G.	5,512
Moski, Franklin E.	14,000	Orr, Lula J.	6,162
Muehleman, J. Thomas	18,900	Osborn, M. Janet	5,753
Mullinax, David E.	5,752	Osborne, Beauton	4,492
Murdock, Marilyn	6,162	Outland, Charles D.	24,500
Murphy, Carl E.	12,600	Outland, Coley	9,048
Muscio, Oliver	16,500	Outland, Elizabeth	5,742
Myatt, Sharon	10,200	Outland, Mary	6,236
Myers, James R.	11,250	Outland, Mary L.	5,645
Myers, Robert L.	5,512	Overby, James O.	28,450
Mylroie, John E.	15,900	Owen, Brenda M.	6,650
Naberezny, Paul	12,400	Owen, David A.	15,500
Nance, Vicki	6,650	Owen, Yvonda B.	10,200
Newell, Howard F.	24,200	Pace, Gary W.	5,512
Newport, Claretta	6,136	Pace, Thea L.	5,753
Newsome, Howard L.	12,210	Paddock, Arthur	20,000
Newton, Steve J.	23,000	Page, Ann C.	10,452
Nichols, George V.	24,850	Page, Melvin E.	16,400
Nichols, Mildred S.	5,752	Paparella, Dino	17,100
Nichols, Patsy	12,850	Parker, Carolyn R.	4,346
Niffenegger, Philip B.	19,650	Parker, Christine S.	18,300
Noffsinger, Hugh A.	27,550	Parker, Robbie	4,510
Noffsinger, Nancy	3,100	Parker, Selwyn S.	5,753
Nolin, Robert R.	10,355	Parker, V.W.	18,450
Nolin, Sherry J.	6,650	Parrish, Charles H.	7,114
Nordhoff, Vera	6,162	Parrish, Edith	5,566
Norsworthy, Nell	4,477	Parrish, Jerry H.	10,400
Nosbusch, Lawana J.	5,640	Partee, Jimmy	5,733

Paschall, Adolphus	\$ 6,644	Pritchard, John	\$10,067
Paschall, Helen	5,866	Puckett, Billy J.	19,600
Paschall, Iris M.	5,866	Pugh, Janice F.	8,772
Paschall, Othel D.	5,866	Purcell, Bennie A.	17,150
Patterson, T.H.	6,279	Purcell, John K.	16,650
Patton, Florence C.	11,875	Purdom, M. Catherine	10,452
Patton, J.I.	8,694	Ragsdale, Ronnie V.	11,600
Payne, Carman	5,595	Ragsdale, Vicki	6,850
Payne, Judith S.	7,600	Ramsey, Barbara N.	5,566
Payne, Reginald E.	5,616	Ramsey, Kenneth D.	12,012
Payne, William F.	21,150	Raney, Jean J.	5,194
Payne, William H.	5,907	Ransom, Charles W.	16,300
Pearce, Robert L.	11,136	Read, William G.	24,500
Pelland, David S.	14,000	Reagan, Carolyn C.	5,991
Perkins, Loyd S.	8,697	Reagan, Johnny L.	25,750
Perry, Joe R.	6,261	Redden, Willie	4,510
Peterson, Clell	22,100	Redick, Mitzi	5,538
Petrie, Garth F.	18,800	Reed, Michael	5,678
Pickard, Mabel W.	7,020	Regan, Josephine	6,162
Pierce, Linda	12,000	Reichmuth, Roger	24,900
Piggott, James O.	5,512	Resig, Claire	3,008
Pinkston, W.L.	18,800	Richard, Roger	3,600
Pitman, W.J.	25,500	Richerson, Norma	5,577
Pogue, Eurie G.	12,210	Richey, Frances	18,200
Poole, Betty	6,611	Rigsby, Joseph V.	16,150
Poplin, Dennis E.	21,050	Riley, Lindo	8,008
Porter, Joseph A.	15,500	Roberson, Mary J.	5,421
Porter, Sue	13,300	Roberts, Danny H.	14,000
Posey, Thomas	19,800	Roberts, William H.	5,866
Postma, Jacob C.	10,850	Robertson, Flavil M.	12,210
Powell, Ginger, E.	6,162	Robertson, Harold	21,500
Pratt, William J.	10,000	Robertson, Norma	5,144
Prescott, James H.	10,400	Robertson, Paul L.	9,048
Presson, Alta V.	21,500	Robinson, Cynthia A.	2,684
Presson, William	20,450	Robinson, Franklin E.	17,650
Price, William, Jr.	20,600	Robinson, Ronald L.	10,067

Rodgers, Willa D.	\$ 5,499	Seavers, Fred	\$12,210
Rogers, Carl	18,750	Senftleber, Fred C.	15,000
Rogers, Eugene	8,840	Sewell, Ronald D.	6,300
Rogers, Jane	14,900	Shahan, Paul W.	23,050
Rogers, Naomi B.	10,043	Shechtman, Stephen	15,200
Rogers, Sandra M.	8,892	Sheeks, R. Wayne	20,250
Rose, Allen B.	13,800	Shelby, Clifton	5,678
Rose, Barbara A.	9,653	Shell, Vickie	16,500
Rose, Joseph L.	18,350	Shelley, Drane	19,800
Ross, Molly	6,162	Shelton, V.R.	17,650
Roulston, C. Robert	20,500	Shepard, Frederick	20,350
Roulston, Helen H.	14,250	Sholar, T.P.	15,150
Rowan, Robert W.	16,050	Shown, Vernon E.	18,000
Rowland, L.A.	5,845	Sickel, James B.	16,200
Rudolph, James A.	9,250	Sills, Margaret J.	6,365
Russell, Z.B.	10,067	Simmons, May B.	14,650
Ryan, LaVerne	16,400	Simmons, Margaret J.	15,600
Ryan, Martha S.	10,500	Simmons, Tom	16,500
Ryan, William J.	22,300	Simpson, H.C.	8,520
Salmon, Larry J.	16,100	Simpson, Mildred H.	7,632
Sams, William S.	24,000	Simpson, Miles E.	26,200
Sanders, Charles E.	14,650	Sims, Frankie	5,512
Sanders, Clarice	4,658	Sims, Myrtle M.	5,512
Sanders, Patricia	4,109	Sims, Robert L.	5,866
Sandness, Donald	17,800	Singer, Mark	17,050
Scarborough, Robert W.	12,938	Skinner, Keith	5,625
Scarbrough, Doris	5,907	Skinner, Michael G.	5,512
Schanbacher, E.M.	21,000	Slack, Jimmy C.	9,048
Schechter, Marc W.	10,067	Slade, Cynthia J.	12,000
Schempp, James I.	16,800	Smith, Bonnie F.	5,753
Schoenfeldt, Roger	18,600	Smith, Bruce	16,500
Schroader, Robbie	4,346	Smith, Charles G.	21,550
Scott, Arlie	18,700	Smith, Carlton W.	6,739
Scott, Nella M.	5,194	Smith, Jean	17,200
Scribner, Duane	15,200	Smith, June W.	17,100
Seale, William B.	28,100	Smith, Mary B.	18,300

Smith, Mary E.	\$ 7,410	Sykes, Arthur F.	\$11,800
Smith, Matilda	12,000	Sykes, Kathey A.	5,421
Smith, William F.	20,300	Sykes, Kathy L.	6,279
Smith, W. Hal	6,781	Tabers, Refus	11,460
Snyder, Carl G.	6,600	Tackett, Amos	16,500
Spann, Bettie	7,410	Talent, Madelle	6,265
Sparks, Philip	25,500	Tapp, Shelley	13,000
Sparks, Toni	5,421	Tate, Sara	3,100
Speight, Jerry B.	13,800	Taylor, Betty K.	9,711
Spiceland, Opha	5,889	Taylor, Dorothy I.	5,351
Spurlock, Russell W.	18,900	Taylor, John G	27,000
Stanley, Jack	3,600	Taylor, Kathy L.	5,752
Starkey, Don	21,600	Taylor, Marie H.	16,200
Steele, Barry	11,600	Taylor, William B.	18,950
Steele, Denise C.	5,641	Terhune, Margaret E.	10,350
Steele, Ophie L.	6,162	Thibodeaux, Joan C.	15,000
Steffen, Charles G.	14,050	Thomas, Anita	9,926
Steiger, Richard	15,000	Thomas, Clark A.	5,319
Stewart, Chad L.	28,100	Thomas, Edward A.	19,600
Stewart, Rickey O.	5,595	Thomas, Jerry G.	5,595
Stickler, James	15,850	Thomas, Mary B.	5,865
Stinchfield, Richard	18,500	Thompson, Ann W.	15,100
Stockton, George L.	20,000	Thompson, Carlene	3,525
Stokes, Terri L.	5,441	Thompson, John A.	26,950
Stone, Albert R.	5,512	Thompson, James F.	24,900
Stone, Charles R.	15,600	Thompson, James T.	27,000
Story, Donald L.	17,500	Thompson, Rex A.	25,620
Strieter, Terry W.	14,700	Thornton, Layman	5,573
Strohecker, Edwin	28,100	Thurman, Anna M.	8,989
Stuart, James G.	15,300	Thurman, Lanette	15,200
Stuart, Louis A.	14,556	Thurmond, Frances A.	5,636
Stunson, Clyde	15,900	Tibbs, Philip	21,850
Suffill, Lawrence	14,350	Tidwell, Lucy D.	5,194
Sullivan, John	20,500	Timmerman, Mary J.	16,150
Swan, Wallace	19,200	Tobey, Winnie J.	4,428
Swift, Donald C.	5,678	Tolley, Charles	20,350

Touchton, Max E.	\$11,778	Waldrop, John D.	\$12,210
Town, Vernon A.	14,350	Walker, Daniel R.	17,500
Tramontin, Robert R.	24,192	Walker, Faustine	6,723
Travis, Faye	5,421	Walker, Mary H.	10,850
Trejo, Linda T.	8,760	Wallace, Anthony L.	10,067
Tucker, Amanda L.	8,844	Wallace, Hugh B.	12,210
Tucker, Kenneth P.	17,400	Wallace, LaRue	5,866
Tucker, Violet	4,346	Walrath, Charles	7,859
Turnbow, Stephen	5,907	Ward, Joe	16,300
Turner, Carolyn A.	6,162	Ward, Kathleen A.	21,340
Turner, Terry E.	18,100	Warner, Rosemary	6,650
Tutt, Barbara D.	8,268	Warren, Alton	5,970
Tyler, Joyce	5,421	Warren, Mary B.	6,650
Tyler, Terry D.	5,866	Warren, Mary E.	5,331
Umar, Farouk	26,600	Washer, James H.	10,338
Usher, Richard	21,100	Washer, Shirley S.	2,480
Usrey, Floyd	4,542	Watkins, Ava M.	6,650
Usrey, J.D.	5,866	Watkins, Yancy L.	20,800
Valentine, Robert	7,000	Watson, Relda	5,866
Vanarsdel, Thomas	13,600	Watson, Thilda	4,346
Vance, Doug	18,000	Weatherly, James G.	23,850
Vance, Leah	5,641	Weiler, Melody	15,000
Vandegrift, Vaughn	17,300	Wells, David	16,350
Vaughn, Edna L.	8,678	Wells, Keys	10,067
Vaughn, Jack L.	14,200	Wendt, Howard	7,254
Venice, Joseph J.	9,048	West, James R.	5,512
VerVoort, Laura J.	2,756	West, Rebecca	5,167
Victor, James B.	19,800	West, Steve L.	17,500
Vidmer, Mary F.	5,302	Whaley, Peter	19,500
Vinson, Anne S.	9,419	Whitaker, Harry K.	20,400
Vinson, Charles B.	11,000	Whitaker, William J.	18,250
Vinson, Mancil	21,400	White, James R.	14,400
Volker, John	3,600	White, William	18,250
Waggener, F. Pauline	17,900	White, Margaret H.	7,079
Wagner, Linda D.	4,962	White, Parvin R.	8,674
Wagner, Tom L.	18,150	Whitfield, Truman	18,250

Whitford, June S.	\$ 7,254	Wylder, Delbert E.	\$27,500
Wild, Bruce	7,500	Yarbrough, Stephen	20,000
Wilder, C.D.	18,300	Yates, Carol	5,753
Wilkerson, Bun	4,346	Yoo, Yushin	16,800
Wilkerson, Luann	21,500	Young, Robert L.	5,907
Wilkins, Thomas H.	15,500	Zambella, Leviaia	6,360
Wilkinson, Julie K.	6,087		
Wilkinson, Patrick J.	12,300		
Williams, Augusta	5,824		
Williams, Arthur	16,500		
Williams, Helen T.	5,014		
Williams, Lilly E.	12,000		
Williams Wayne M.	17,700		
Willis, James	20,350		
Wilson, Brenda C.	6,650		
Wilson, Hoyt	5,512		
Wilson, Jack D.	19,900		
Wilson, Mary A.	7,254		
Wilson, Rose I.	6,065		
Wilson, Shirley H.	6,240		
Wilson, Terry	17,500		
Winchester, Corrynne	5,743		
Winchester, Leonard	5,512		
Windle, Willard	5,866		
Winter, John C.	28,100		
Winters, Kenneth	32,300		
Witte, Barbara	5,753		
Wolf, Kenneth	17,850		
Wood, Thomas A.	16,200		
Woods, Carl T.	8,054		
Woods, Maria S.	2,301		
Workman, Iva	6,468		
Wozniak, Robert M.	14,500		
Wright, Marjul D.	10,700		
Wright, Sharon S.	6,360		
Wyatt, Billy	5,512		

MURRAY STATE UNIVERSITY
1978-79 BUDGET

The Murray State University proposed budget for 1978-79 is based on the following expectations:

1. that we receive our full State Appropriation of \$18,504,921 for fiscal 1978-79.
2. that we have a full-time equivalent enrollment of 6185 for the 1978 fall semester, 5605 for the 1979 spring semester, and 2400 for the 1979 summer term.

Registration Fees will be:

	<u>Regular Semesters</u>		<u>Summer Semester</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
Resident of Kentucky	\$250 ¹	\$285 ²	\$120 ⁵	\$138 ⁶
Non-Resident of Kentucky	610 ³	710 ⁴	300 ⁷	350 ⁸

¹Regular Fee \$210, Incidental Fee \$40

²Regular Fee \$245, Incidental Fee \$40

³Regular Fee \$570, Incidental Fee \$40

⁴Regular Fee \$670, Incidental Fee \$40

⁵Regular Fee \$105, Incidental Fee \$15

⁶Regular Fee \$123, Incidental Fee \$15

⁷Regular Fee \$285, Incidental Fee \$15

⁸Regular Fee \$335, Incidental Fee \$15

3. that the total Registration Fees (Resident and Non-Resident Student Fees) be deposited in the Bond Revenue Account as follows:

<u>Building</u>	<u>Occupants</u>	<u>Fall</u>	<u>Spring</u>
		<u>1978</u>	<u>1979</u>
Housing & Dining System	FTE Enrollment	\$5	\$5

Consolidated Education
Building Projects

Balance of Registration Fees

4. that external sources of funds for special programs will materialize as projected on page
5. that we have a balance of \$550,000 in our Trust and Agency Account to forward to 1978-79.

If any of the above expectations are not realized, proposed expenditures will be reduced commensurate with actual receipts.

BUDGET
MURRAY STATE UNIVERSITY
July 1, 1978 - June 30, 1979

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Learning Center	19	P-10
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Mass Mailing Center	16	P-6
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MSU Foundation.	12	P-1
Night & Saturday Classes	45	
Off-Campus Programs (Study Center).	44	
M.B.A. Program	29	
Organized Activities	47-50	
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Basketball.	48	
Baseball.	49	
Men's Track	49	
Men's Tennis.	49	
Golf-Coeducational.	50	
Women's Basketball.	50	
Women's Tennis.	50	
Women's Track	50	
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Work Study for Libraries.	51	

MURRAY STATE UNIVERSITY
Summary of Estimated Current Funds
1977-78 Fiscal Year

GENERAL FUND

Receipt by Source:

State Appropriation		\$18,504,921
Agency Funds:		
Student Fees	\$2,110,265	
Grants & Contracts	352,015	
Miscellaneous	364,600	
Organized Activities	172,000	
Auxiliary Services	<u>2,911,229</u>	5,910,109
Balance		<u>550,000</u>

Total Receipts \$24,965,030

Expenditure by Function:

Educational & General	\$20,729,078
Auxiliary Services	2,911,229
Student Aid	609,340
Revolving Funds	58,000
Facilities Rental	53,963
Credit Union	3,420
Unappropriated Funds	<u>600,000</u>

Total Expenditures \$24,965,030

Total General Fund \$24,965,030

RESTRICTED FUNDS

	<u>Receipts</u>	<u>Expenditures</u>
Housing & Dining System	\$3,620,203	\$3,620,203
Less Transfer to Gen. Fund	<u>2,823,201</u>	<u>2,823,201</u>
	\$ 797,002	\$ 797,002

Consolidated Educational Bldg.	\$3,492,630	\$3,492,630
Less Transfer to Gen. Fund	<u>1,628,065</u>	<u>1,628,065</u>
	\$1,864,565	\$1,864,565

<u>\$2,661,567</u>	<u>\$2,661,567</u>
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Total Restricted Fund \$ 2,661,567

TOTAL CURRENT FUNDS \$27,626,597

MURRAY STATE UNIVERSITY
Estimated Receipts - Current General Fund
1978-79 Fiscal Year

I. EDUCATIONAL AND GENERAL

A. State Appropriation

1978-80 Executive Budget
CHE Transfer

\$18,377,100
127,821

\$18,504,921

B. Student Fees

1. Incidental Fee

a. General Course

Fall 1978 (5575 x \$21)

\$ 117,075

Spr. 1979 (5050 x \$21)

106,050

\$ 223,125

b. General Course

Sum. 1979 (1875 x \$15)

28,125

c. Student Activity Fee

Fall 1978 (5575 x \$10)

\$ 55,750

Spr. 1979 (5050 x \$10)

50,500

106,250

Total

\$ 357,500

2. Registration Fee

a. Fall 1978

Kentucky Residents:

Undergraduate:

4100 @ \$210

\$861,000

Graduate:

475 @ \$245

116,375

Waiver:

Undergraduate:

670 @ \$210

140,700

Graduate:

40 @ \$245

9,800

Non-residents:

Undergraduate:

825 @ \$570

470,250

Graduate:

75 @ \$670

50,250

Total

\$1,648,375

b. Spring 1979
Kentucky Residents:
Undergraduate:
3690 @ \$210 \$ 774,900
Graduate:
475 @ \$245 116,375
Waiver:
Undergraduate:
600 @ \$210 126,000
Graduate:
40 @ \$245 9,800
Non-residents:
Undergraduate:
725 @ \$570 413,250
Graduate:
75 @ \$670 50,250

Total \$1,490,575

c. Summer 1979
Kentucky Residents:
Undergraduate:
1035 @ \$105 \$ 108,675
Graduate:
930 @ \$123 114,390
Waiver:
Undergraduate:
130 @ \$105 13,650
Graduate:
80 @ \$123 9,840
Non-residents:
Undergraduate:
125 @ \$285 35,625
Graduate:
100 @ \$335 33,500
Short Session 38,000 353,680

Total Registration Fee \$3,492,630
Less: Con. Ed. Debt Service 1,864,565

Net Registration Fees Available for
Operations \$1,628,065

3. Summer Orientation \$ 6,600
4. Towel Fee 3,600
5. Music Fee 47,500
6. Home Management House 1,000
7. Schedule Change 5,400
8. Graduation Fee 17,500
9. Industrial Education Supplies 3,800
10. Transcripts 9,500
11. Library Fines 3,000
12. Nursery School 4,800

13.	Parking Fines and Permits	\$ 34,000
14.	Correspondence Study	6,500
15.	Testing Fees	17,000
16.	Special Course Fees	4,000
17.	Art Fees and Supplies	10,000
18.	Practice Teaching Fee	11,000
19.	Horsemanship Fee	3,000
20.	Dept. Challenge Exam	3,000
21.	Continuing Education -	3,500
	Non-Credit	

\$ 194,700

Total Student Fees	\$2,180,265
Less: Refunds	<u>70,000</u>

Net Student Fees \$2,110,265

C. Grants and Contracts

1.	Work Study Admn. Overhead	\$ 15,400
2.	NDSL Admn. Overhead	18,800
3.	Vo-Ag Ed.	14,400
4.	Voc. Business & Office	12,400
5.	Distributive Ed.	5,050
6.	Voc. Home Economics	27,000
7.	Voc. Tech. Ed.	12,850
8.	CPB Grant	26,000
9.	Social Work Instruction	71,400
10.	Nursing Capitation	40,000
11.	Owensboro, etc., MBA Program	35,000
12.	Rehab. Grant - Professional	14,100
	Studies	
13.	Post Office Contract	3,815
14.	SEOG - Admn. Overhead	8,300
15.	Teacher Loan Cancellation	12,000
16.	Nursing Loan Cancellation	1,500
17.	Cooperative Education Grant	<u>34,000</u>

Total Grants and Contracts \$ 352,015

D. Miscellaneous

1.	Other Income	\$ 35,000
2.	Long Distance Telephone	5,000
	Tolls	
3.	GED Test	2,000
4.	Chemistry Breakage	400
5.	Facilities Rental	7,000
6.	Speech & Hearing	3,500
	Test Fees	
7.	Salary Reimbursements	
	Alumni	\$ 1,000
	TVA	10,700
	Federal Work Study	<u>300,000</u> <u>311,700</u>

Total Miscellaneous \$ 364,600

E. Organized Activities

1. Game Receipts	\$124,000
2. MS News Advertising	28,000
3. Athletic Guarantees	12,500
4. Life & Learning Center	<u>7,500</u>

Total Organized Activities

\$ 172,000

F. Balance from Previous Year

General Operating Fund

\$ 550,000

Total Balance from Previous Year

550,000

TOTAL EDUCATIONAL AND GENERAL

\$22,053,801

II. AUXILIARY SERVICES

A. House Rental

1. Rental Property	\$ 11,600
2. White Houses	<u>24,020</u>

Total House Rental

\$ 35,620

B. Housing and Dining System

1. H & D Revenue Fund	\$2,823,201
2. Work Study	<u>52,408</u>

\$2,875,609

TOTAL AUXILIARY SERVICES

\$ 2,911,229

TOTAL ESTIMATED CURRENT GENERAL FUND RECEIPTS

\$24,965,030

Consolidated Educational Building Projects
Schedule of Bond Requirement
1978-79 Fiscal Year

Housing and Dining System - Student Union Building

Fall 1978	5575 @ \$5	\$ 27,875	
Spr. 1979	5050 @ \$5	<u>25,250</u>	
Total Housing and Dining System			\$ 53,125

Consolidated Educational Buildings

Series A	\$ 90,200	
Series B	125,270	
Series C	151,200	
Series D	317,805	
Series E	153,190	
Series F	<u>973,775</u>	
Total Consolidated Educational Buildings		\$1,811,440
TOTAL CONSOLIDATED EDUCATIONAL BOND FUND REQUIREMENTS		<u>\$1,864,565</u>

MURRAY STATE UNIVERSITY

Summary of Estimated General Fund Expenditures
1978-79 Fiscal Year

I. EDUCATIONAL AND GENERAL

A. ADMINISTRATION

Board of Regents	\$ 4,600
President's Office	140,217
MSU Foundation	63,454
Vice Pres. for Adm. Services	75,541
Campus Planning	41,060
Resource Analysis and Reporting	28,808
Accounting & Payroll	49,655
Purchasing & Gen. Services	213,959
Personnel Services	55,015
Business & Financial Services	115,414
Systems & Procedures Integration	22,196
Legal Services	28,135
Computing & Information Systems	205,374
Post Office	36,291
Mass Mailing Center	<u>10,181</u>

Total Administration

\$1,089,900

B. GENERAL EXPENSE

1. Student Services

V.P. for Student Dev.	\$ 195,405
Counseling & Test. Ctr.	89,537
School Relations	118,903
Health Services	121,418
Learning Center	56,481
Housing	96,969
Student Financial Aid	110,585
Student Activities	31,225
Center for Acad. Adv.	<u>34,865</u>
	\$ 855,388

2. General Institutional Expense

V.P. for University Services	\$ 76,832
Inf. & Public Services	141,511
Printing	107,872
Placement	56,317
Alumni Affairs	63,522
Cooperative & Experiential Education	<u>36,270</u>
	\$ 482,324

3. Undistributed Administrative

<u>Expense</u>		
Staff Benefits	\$1,690,000	
Public Address System	4,585	
Communication Expense	406,745	
Catalogues & Bulletins	25,000	
Commencement Expense	2,200	
Consultant Fees	20,000	
Undistributed Expense	179,620	
<u>The Shield</u>	42,500	
Dean of Admissions & Registrar	192,963	
Audio-Visual Center	12,850	
		\$2,576,463

Total General Expense

\$3,914,175

C. INSTRUCTION

1. Vice President for Academic Programs \$ 96,453

2. College of Business & Public Affairs

Dean	\$ 112,104	
Accounting & Finance	300,175	
Business Ed. & Adm. Mgt.	131,496	
Economics	172,111	
Management	214,937	
Marketing & General Business	172,811	
Political Science	128,309	
Criminology & Corrections	37,400	
Off-Campus M.B.A. Program	3,150	
		\$1,272,493

3. College of Creative Expression

Dean	\$ 93,579	
Art	355,964	
Speech & Theatre	207,553	
Journalism & Radio-TV	150,233	
TV Studios	8,425	
<u>Murray State News</u>	28,710	
Music	449,201	
WKMS-FM Radio Station	79,300	
		\$1,372,965

4. College of Environmental Sciences

Dean	\$ 175,139	
Agriculture	284,794	
Agricultural Education	60,168	
Farm	15,900	
Biological Sciences	323,050	
Chemistry & Geology	307,262	
Geography	106,740	
Mathematics	273,300	
Physics & Computer Science	306,250	
		\$1,852,603

5. <u>College of Human Development</u>		
<u>& Learning</u>		
Dean	\$ 120,944	
Child Studies	87,161	
Home Economics	203,818	
Instruction & Learning	479,191	
Nursing	323,909	
Professional Studies	260,161	
Division of Social Work	90,709	
Psychology	206,371	
Recreation & Physical Ed.	365,173	
Special Education	<u>241,351</u>	
		\$2,378,788
6. <u>College of Humanistic Studies</u>		
Dean	\$ 47,314	
English	500,155	
Foreign Languages	140,271	
History	237,937	
Philosophy & Religious Studies	80,775	
Sociology & Anthropology	<u>147,007</u>	
		\$1,153,459
7. <u>College of Industry &</u>		
<u>Technology</u>		
Dean	\$ 46,279	
Engineering Technology	180,987	
Graphic Arts	74,007	
Industrial Education	204,203	
Safety Engineering &	49,475	
Health	<u>12,274</u>	
		\$ 567,225
8. <u>Off-Campus Programs</u>		
Study Centers	\$ <u>127,000</u>	
		\$ 127,000
9. <u>Undistributed Instructional</u>		
<u>Expense</u>		
Computer for Inst. & Res.	\$ 145,566	
Night & Saturday	2,000	
Intersession	20,000	
Inst. Sponsored Research	55,000	
Work Study for Instr.	154,792	
Summer Lvs. & Salaries	550,000	
Graduate Assistantships	313,200	
Unallotted Funds	236,018	
Program Development	35,000	
Faculty Senate	1,582	
Teaching Center	<u>2,500</u>	
		\$1,515,658
Total Instruction		\$10,336,644

D. ORGANIZED ACTIVITIES

Athletic Director	\$ 325,157	
Athletic Administration	8,450	
Grants-in-Aid	261,770	
Cheerleaders	2,819	
Football	68,122	
Basketball	61,812	
Baseball	27,121	
Men's Track	16,759	
Men's Tennis	6,756	
Golf-Coeducational	6,520	
Women's Basketball	16,405	
Women's Tennis	5,535	
Women's Track	<u>10,605</u>	\$ 817,831

E. LIBRARY SCIENCES

Libraries	\$ 910,026	
Library Science	38,583	
Work Study for Libraries	<u>44,460</u>	\$ 993,069

F. EXTENSION AND PUBLIC SERVICE

Continuing Education	\$ 101,702	
Ctr. for Regional Services	33,200	
Public Service	15,000	
Correspondence Study	<u>4,500</u>	\$ 154,402

G. PHYSICAL PLANT

Maintenance & Operations		
Administration	\$ 98,729	
Building Maintenance	742,030	
Grounds Maintenance	176,904	
Custodial Services	482,594	
Utilities	1,383,958	
Motor Pool	<u>59,509</u>	
	\$2,943,724	
Property Insurance	104,025	
Security	190,308	
Renovation of Facilities	135,000	
Utility Contingency	<u>50,000</u>	\$ 3,423,057

TOTAL EDUCATIONAL AND GENERAL

\$20,729,078

II. AUXILIARY SERVICES

A. FOOD SERVICE

B. HOUSING

Married Housing	\$ 97,236	
Residence Halls	948,506	
Dorm Receptionists	<u>29,712</u>	\$ 1,075,454

C. MISCELLANEOUS HOUSTING & DINING SYSTEM		
SUB/Ordway Center	\$ 65,814	
Hart Game Room	5,487	
SUB Game Room	5,640	
Contingency	<u>27,804</u>	
		\$ 104,745
D. WORK STUDY FOR AUXILIARY SERVICES		52,408
E. OTHER AUXILIARY SERVICES		
White Houses	\$ 3,300	
Rental Property	2,000	
Unassigned	<u>30,320</u>	
		\$ <u>35,620</u>
TOTAL AUXILIARY SERVICES		<u>\$ 2,911,229</u>

III. STUDENT AID

NDSL Matching	\$ 19,000	
NDEA Nursing Matching	2,500	
Federal Work Study Matching	90,000	
Music Scholarships	33,000	
Federal Work Study Student Wages:		
Off Campus	\$ 30,000	
All less Inst., Lib. & Aux. Serv.	63,288	
Unassigned	<u>5,052</u>	
		\$ 98,340
Other Grants:		
Foreign Student Scholarships	2,000	
War Orphans & DAV Scholarships	34,000	
Graduate Asst. Non-Resident Grants	35,000	
Student Government Scholarships	3,800	
Presidential & Special Scholarships	35,700	
Employee Scholarships	17,000	
Dormitory Scholarships	129,000	
Departmental Scholarships	10,000	
Honors & Board of Regents Scholarships	<u>100,000</u>	
TOTAL STUDENT AID		\$ 609,340

IV. REVOLVING FUNDS

Central Stores	\$ 8,000	
Farm	10,000	
Livestock Show & Exposition Center	<u>40,000</u>	
		\$ 58,000

V. CREDIT UNION

\$ 3,420

VI. FACILITY RENTAL

\$ 53,963

VII. RESERVE

\$ 600,000

TOTAL ESTIMATED EXPENDITURES

\$24,965,030

BOARD OF REGENTS

ACCOUNT NUMBER 110

1978-79

304

Travel

\$ 4,600

PRESIDENT'S OFFICE

ACCOUNT NUMBER 120

101

Salaries

\$129,682

109

Student Wages

1,135

Current Operating Expenses

9,400

304

Travel

\$5,600

305

Printing

1,600

307

Repair to Equipment

200

321

Supplies

1,500

372

Miscellaneous

500

Total

\$140,217

MSU FOUNDATION

ACCOUNT NUMBER 121

101

Salaries

\$ 55,254

Current Operating Expenses

8,200

304

Travel

\$ 850

305

Printing

650

307

Repair to Equipment

700

321

Supplies

600

372

Miscellaneous

5,400

Total

\$ 63,454

VICE-PRESIDENT FOR
ADMINISTRATIVE
SERVICES

ACCOUNT NUMBER 125

1978-79

101	Salaries		\$ 63,426
109	Student Wages		765
	Current Operating Expenses		11,350
304	Travel--Departmental	\$1,200	
304-1	Travel--Training	1,500	
305	Printing	350	
307	Repair to Equipment	5,000	
321	Supplies	300	
372	Miscellaneous	<u>3,000</u>	
	Total		<u>\$ 75,541</u>

CAMPUS PLANNING
SERVICES

ACCOUNT NUMBER 126

101	Salaries		\$ 36,080
109	Student Wages		2,840
	Current Operating Expenses		2,140
304	Travel	\$ 500	
305	Printing	200	
307	Repair to Equipment	240	
321	Supplies	<u>1,200</u>	
	Total		<u>\$ 41,060</u>

RESOURCE ANALYSIS
AND REPORTING

ACCOUNT NUMBER 129

101	Salaries		\$ 27,958
	Current Operating Expenses		850
304	Travel	\$ 550	
305	Printing	100	
321	Supplies	<u>200</u>	
	Total		<u>\$ 28,808</u>

ACCOUNTING AND
PAYROLL

ACCOUNT NUMBER 130

1978-79

101	Salaries		\$ 42,740
	Current Operating Expenses		6,915
304	Travel	\$ 550	
305	Printing	400	
321	Supplies	2,675	
352	Rental of Equipment	<u>3,290</u>	
	Total		<u>\$ 49,655</u>

PURCHASING AND
GENERAL
SERVICES

ACCOUNT NUMBER 131

101	Salaries		\$195,210
109	Student Wages		2,840
	Current Operating Expenses		15,909
304	Travel-Departmental	\$1,400	
304-1	Travel-Interior Designer	800	
305	Printing	2,300	
308	Upholstery Supplies	4,000	
308-1	Office Machine Supplies	3,000	
321	Supplies (Office & Classroom)	2,500	
321-1	Supplies Interior Designer	350	
352	Rental of Equipment	<u>1,559</u>	
	Total		<u>\$213,959</u>

PERSONNEL SERVICES

ACCOUNT NUMBER 132

101	Salaries		\$ 48,490
	Current Operating Expenses		6,525
304	Travel	\$ 500	
305	Printing	825	
321	Supplies	600	
372	Miscellaneous--Advertising	600	
372-1	Salary Clearing--Secretarial Pool	<u>4,000</u>	
	Total		<u>\$ 55,015</u>

BUSINESS AND
FINANCIAL
SERVICES

ACCOUNT NUMBER 133

1978-79

101	Salaries		\$108,469
109	Student Wages		5,260
	Current Operating Expenses		1,685
304	Travel	\$ 850	
305	Printing	100	
321	Supplies	675	
372	Miscellaneous	<u>60</u>	
	Total		<u>\$115,414</u>

SYSTEMS AND
PROCEDURES
INTEGRATION

ACCOUNT NUMBER 134

101	Salaries		\$ 21,721
	Current Operating Expenses		475
304	Travel	\$ 400	
305	Printing	25	
321	Supplies	<u>50</u>	
	Total		<u>\$ 22,196</u>

LEGAL SERVICES

ACCOUNT NUMBER 135

101	Salaries		\$ 26,400
	Current Operating Expenses		1,735
304	Travel	\$ 350	
305	Printing	225	
321	Supplies	325	
372-0	Miscellaneous--Law Library		
	Maintenance (existing)	650	
372-1	NACUA Association Dues	<u>185</u>	
	Total		<u>\$ 28,135</u>

COMPUTING AND
INFORMATION
SYSTEMS

ACCOUNT NUMBER 136

1978-79

101	Salaries		\$206,520
109	Student Wages		5,130
	Current Operating Expenses		139,290
304	Travel	\$ 1,750	
305	Printing	650	
307-1	Maintenance of Purchased Equipment	55,380	
321	Supplies	550	
352	Rental of Equipment	56,160	
372-0	Miscellaneous--System Support	15,000	
372-1	Computer Supplies	<u>9,800</u>	
	Total		\$350,940
367	<u>Credit:</u> Instruction	\$145,566	
	Net		\$205,374

POST OFFICE

ACCOUNT NUMBER 138

101	Salaries		\$ 25,786
109	Student Wages		10,330
	Current Operating Expenses		175
321	Supplies	\$ <u>175</u>	
	Total		\$ 36,291

MASS MAILING
CENTER

ACCOUNT NUMBER 139

101	Salaries		\$ 2,756
109	Student Wages		2,295
	Current Operating Expenses		5,130
321	Supplies	\$ 75	
352	Rental of Equipment	<u>5,055</u>	
	Total		\$ 10,181

PRINTING SERVICES

ACCOUNT NUMBER 140

1978-79

101	Salaries		\$141,707
109	Student Wages		2,840
	Current Operating Expenses		104,225
304	Travel	\$ 700	
305	Printing	90,000	
321	Supplies	225	
352	Rental of Equipment	8,500	
379	Copy Machine Rental	4,800	

\$248,772Credits:

367-1	Labor	\$ 50,800
367-2	Materials	84,100
367-3	Rental	6,000
		\$140,900

Net

\$107,872Physical Plant

See 331-337

Security

See 338

Auxiliary Services

See 411, 412, 416 and 428

VICE-PRESIDENT
FOR STUDENT
DEVELOPMENT

ACCOUNT NUMBER 151

1978-79

101	Salaries		\$ 88,635
109	Student Wages		770
	Current Operating Expenses		106,000
304	Travel	\$ 1,600	
305	Printing	800	
307	Repair to Equipment	1,200	
321	Supplies	950	
372	Miscellaneous	1,800	
372-1	Social Committee	650	
372-2	SUB Programming	12,000	
372-3	Student Programming	<u>87,000</u>	
	Total		\$195,405

COUNSELING AND
TESTING CENTER

ACCOUNT NUMBER 152

101	Salaries		\$ 74,412
109	Student Wages		2,650
	Current Operating Expenses		12,475
304	Travel--Departmental	\$ 1,000	
304-1	Travel--Group	250	
305	Printing	300	
321	Supplies	925	
372	Miscellaneous--Testing Supplies	<u>10,000</u>	
	Total		\$ 89,537

SCHOOL RELATIONS

ACCOUNT NUMBER 153

101	Salaries		\$ 75,623
109	Student Wages		4,060
	Current Operating Expenses		39,220
304	Travel	\$17,000	
305	Printing	8,000	
305-1	Department Brochure Printing	6,000	
321	Supplies	1,900	
352	Rental of Equipment	320	
372	Miscellaneous	<u>6,000</u>	
	Total		\$118,903

HEALTH SERVICE

ACCOUNT NUMBER 154

1978-79

101	Salaries		\$100,578
109	Student Wages		2,640
	Current Operating Expenses		18,200
304	Travel--Departmental	\$ 350	
304-1	Travel--Team Physician	650	
304-2	Travel--In Service	725	
305	Printing	425	
310	Laundry	100	
321	Supplies	550	
328	Medical Supplies	13,000	
328-1	Lab Supplies	2,000	
372	Miscellaneous	<u>400</u>	
	Total		<u>\$121,418</u>

LEARNING CENTER

ACCOUNT NUMBER 155

101	Salaries		\$ 46,531
109	Student Wages		9,000
	Current Operating Expenses		950
304	Travel	\$ 750	
307	Repair to Equipment	<u>200</u>	
	Total		<u>\$ 56,481</u>

HOUSING

ACCOUNT NUMBER 156

101	Salaries		\$ 91,269
109	Student Wages		2,425
	Current Operating Expenses		3,275
304	Travel	\$ 500	
305	Printing	2,000	
321	Supplies	700	
372	Miscellaneous	<u>75</u>	
	Total		<u>\$ 96,969</u>

STUDENT FINANCIAL
AID

ACCOUNT NUMBER 157

1978-79

101	Salaries		\$101,660
109	Student Wages		3,075
	Current Operating Expenses		5,850
304	Travel	\$ 1,000	
305	Printing	3,100	
321	Supplies	1,500	
372	Miscellaneous	<u>250</u>	
	Total		\$110,585

STUDENT ACTIVITIES ACCOUNT NUMBER 158

101	Salaries	\$ 31,225
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CENTER FOR ACADEMIC
ADVISEMENT AND
ORIENTATION

ACCOUNT NUMBER 159

101	Salaries		\$ 30,577
109	Student Wages		2,115
	Current Operating Expenses		1,525
304	Travel	\$ 350	
305	Printing	425	
321	Supplies	<u>750</u>	
	Total		\$ 34,865

VICE-PRESIDENT
FOR UNIVERSITY
SERVICES

ACCOUNT NUMBER 171

1978-79

101	Salaries		\$ 42,692
109	Student Wages		1,140
	Current Operating Expenses		33,000
304	Travel	\$ 4,000	
305	Printing	1,300	
307	Repair to Equipment	2,000	
321	Supplies	1,200	
372	Miscellaneous	3,500	
372-1	Research Stimulation	6,000	
372-2	Ticket Sale Contingency	<u>15,000</u>	
	Total		\$ 76,832

INFORMATION AND
PUBLIC SERVICES

ACCOUNT NUMBER 172

101	Salaries		\$103,536
109	Student Wages		4,725
	Current Operating Expenses		33,250
304	Travel--Departmental	\$ 2,700	
304-1	Travel--Speaker's Bureau	1,000	
305	Printing	15,000	
321	Supplies	1,000	
372	Miscellaneous	1,000	
372-1	Press Day	500	
372-2	Photographer	4,750	
372-3	Radio-TV	4,000	
372-4	Newsletter	<u>3,300</u>	
	Total		\$141,511

PLACEMENT

ACCOUNT NUMBER 174

101	Salaries		\$ 47,402
109	Student Wages		765
	Current Operating Expenses		8,150
304	Travel	\$ 1,000	
305	Printing	1,000	
321	Supplies	1,250	
379	Copy Machine Rental	4,800	
372	Miscellaneous	<u>100</u>	
	Total		\$ 56,317

ALUMNI AFFAIRS

ACCOUNT NUMBER 175

1978-79

101	Salaries		\$ 54,787
109	Student Wages		2,835
	Current Operating Expenses		5,900
304	Travel	\$ 900	
305	Printing	3,000	
321	Supplies	<u>2,000</u>	

Total

\$ 63,522

COOPERATIVE AND
EXPERIENTIAL
EDUCATION

ACCOUNT NUMBER 176

101	Salaries		\$ 28,250
109	Student Wages		1,420
	Current Operating Expenses		6,600
304	Travel	\$ 5,000	
305	Printing	950	
321	Supplies	<u>650</u>	

Total

\$ 36,270

Athletics

See 301-305

Continuing
Education

See 326

Center for Regional
Services

See 327

UNDISTRIBUTED ADMINISTRATIVE EXPENSE

EMPLOYEE BENEFITS	ACCOUNT NUMBERS 180-185	1978-79
180-369	FICA Taxes	\$ 760,000
1810355	KERS	210,000
182-355	Workmen's Compensation	120,000
183-111	Employee Life Insurance	40,000
184-353	Group Insurance	495,000
184-355	Unemployment Compensation	55,000
185	Employee Compensation Adjustments	<u>10,000</u>
	Total	\$1,690,000

PUBLIC ADDRESS SYSTEM	ACCOUNT NUMBER 186	
101	Salaries	\$ 500
109	Student Wages	2,835
307	Repair to Equipment	<u>1,200</u>
	Total	\$ 4,585

COMMUNICATION EXPENSE	ACCOUNT NUMBER 187	
109	Student Wages	\$ 945
301	Postage	80,000
302	Telephone	325,000
352	Postage Meter	<u>800</u>
	Total	\$ 406,745

CATALOGUES AND BULLETINS	ACCOUNT NUMBER 188	
305	Printing	\$ 25,000

COMMENCEMENT
EXPENSE

ACCOUNT NUMBER 189

1978-79

104	Honoraria	\$ 1,500
305	Printing	400
321	Supplies	<u>300</u>
	Total	\$ 2,200

CONSULTANT FEES

ACCOUNT NUMBER 190

104	Honoraria and Consultant Fees	\$ 20,000
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UNDISTRIBUTED
EXPENSE

ACCOUNT NUMBER 191

109	Student Wages	\$ 1,420
304	Travel	3,000
305	Advertising	10,000
305-1	General University Printing	5,000
307	Repair of Equipment	1,000
353	General Insurance	48,000
364	Association Dues Membership	20,000
364-1	Murray Civic Music Association	4,500
372	Miscellaneous	8,950
372-1	Alumni Relations	4,950
372-2	University Audit	16,000
379	Copy Machine Rental	6,800
605	Vehicle Replacement	<u>50,000</u>
	Total	179,620

THE SHIELD

ACCOUNT NUMBER 192

372	Miscellaneous	\$ 42,500
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DEAN OF ADMISSIONS
AND REGISTRAR

ACCOUNT NUMBER 195

1978-79

101	Salaries		\$160,611
109	Student Wages		8,809
	Current Operating Expenses		23,543
304	Travel	\$ 1,700	
305	Printing	2,600	
321	Supplies	7,900	
352	Rental of Equipment	7,890	
379	Copy Machine Rental	<u>3,453</u>	
	Total		<u>\$192,963</u>

AUDIO-VISUAL
CENTER

ACCOUNT NUMBER 196

101	Salaries		\$ 10,850
	Current Operating Expenses		2,000
321	Supplies	\$ 2,000	
	Total		<u>\$ 12,850</u>

VICE-PRESIDENT FOR
ACADEMIC PROGRAMS

ACCOUNT NUMBER 201

1978-79

101	Salaries		\$ 56,803
	Current Operating Expenses		39,650
304	Travel-Departmental	\$ 1,800	
304-1	Travel-Faculty Recruitment	22,000	
305	Printing	2,500	
307	Repair to Equipment	1,500	
321	Supplies	500	
372-1	Miscellaneous	1,750	
372-2	Jesse Stuart Fellowships	3,600	
372-3	Innovation Project	<u>6,000</u>	
	Total		\$ 96,453

COLLEGE OF BUSINESS AND PUBLIC AFFAIRS

DEAN

ACCOUNT NUMBER 210

1978-79

101	Salaries		\$ 90,019
109	Student Wages		4,260
	Current Operating Expenses		17,825
304	Travel--Departmental	\$ 1,350	
304-1	Travel--Central Budget	3,175	
305	Printing	800	
305-1	Printing--Central Budget	800	
307	Repair to Equipment	1,500	
321	Supplies	4,000	
321-1	Supplies--Central Budget	500	
379	Copy Machine Rental	2,200	
372	Miscellaneous	3,500	
	Total		\$ 112,104

ACCOUNTING & FINANCE

ACCOUNT NUMBER 211

101	Salaries		\$ 291,900
109	Student Wages		4,350
	Current Operating Expenses		3,925
304	Travel	\$ 1,725	
305	Printing	600	
321	Supplies	1,600	
	Total		\$ 300,175

BUSINESS EDUCATION & ADMINISTRATIVE MANAGEMENT

ACCOUNT NUMBER 212

101	Salaries		\$ 118,841
109	Student Wages		2,655
	Current Operating Expenses		10,000
304	Travel--Departmental	\$ 1,000	
304-1	Travel--Reimbursable B & O	3,250	
304-2	Travel--Reimbursable DE	1,200	
305	Printing--Departmental	300	
305-1	Printing--Reimbursable B & O	450	
305-2	Printing--Reimbursable DE	250	
321	Supplies--Departmental	500	
321-1	Supplies--Reimbursable B & O	2,500	
321-2	Supplies--Reimbursable DE	550	
	Total		\$ 131,496

ECONOMICS

ACCOUNT NUMBER 213

1978-79

101	Salaries		\$ 167,241
109	Student Wages		1,420
	Current Operating Expenses		3,450
304	Travel	\$ 1,100	
305	Printing	350	
321	Supplies	1,000	
372	Miscellaneous--Center for Economic Education	<u>1,000</u>	
	Total		\$ 172,111

MANAGEMENT

ACCOUNT NUMBER 214

101	Salaries		\$ 209,287
109	Student Wages		2,840
	Current Operating Expenses		2,810
304	Travel	\$ 1,350	
305	Printing	460	
321	Supplies	<u>1,000</u>	
	Total		\$ 214,937

MARKETING &
GENERAL BUSINESS

ACCOUNT NUMBER 215

101	Salaries		\$ 169,091
109	Student Wages		1,420
	Current Operating Expenses		2,300
304	Travel	\$ 1,100	
305	Printing	400	
321	Supplies	<u>800</u>	
	Total		\$ 172,811

POLITICAL SCIENCE

ACCOUNT NUMBER 216

101	Salaries		\$ 124,039
109	Student Wages		1,420
	Current Operating Expenses		2,850
304	Travel	\$ 850	
305	Printing	400	
321	Supplies	600	
372	Miscellaneous--HLW Institute	<u>1,000</u>	
	Total		\$ 128,309

CRIMINOLOGY &
CORRECTIONS

ACCOUNT NUMBER 217

1978-79

101	Salaries		\$ 35,650
	Current Operating Expenses		1,750
304	Travel--Departmental	\$ 800	
304-1	Travel--Supervision	300	
305	Printing	300	
321	Supplies	<u>350</u>	
	Total		\$ 37,400

OFF-CAMPUS M.B.A.
PROGRAM

ACCOUNT NUMBER 218

	Current Operating Expenses		\$ 3,150
304	Travel	\$ 1,150	
305	Printing	<u>2,000</u>	
	Total		\$ 3,150

COLLEGE OF CREATIVE EXPRESSION

DEAN	ACCOUNT NUMBER 220	1978-79
101	Salaries	\$ 52,099
109	Student Wages	2,565
	Current Operating Expenses	38,915
304	Travel	\$ 850
305	Printing	425
307	Repair to Equipment	26,000
321	Supplies	840
379	Copy Machine Rental	2,100
372	Miscellaneous	2,700
372-1	Writing Workshop	<u>6,000</u>
	Total	\$ 93,579

ART	ACCOUNT NUMBER 221	
101	Salaries	\$ 315,339
109	Student Wages	8,775
	Current Operating Expenses	31,850
304	Travel	\$ 2,725
305	Printing	2,625
321	Supplies	22,500
372	Miscellaneous--Gallery	
	Expense Proposal	<u>4,000</u>
	Total	\$ 355,964

SPEECH & THEATER	ACCOUNT NUMBER 222	
101	Salaries	\$ 183,878
109	Student Wages	8,000
	Current Operating Expenses	15,675
304	Travel--Departmental	\$ 1,600
304-1	Travel--Forensic	8,000
305	Printing	950
321	Supplies	4,000
352	Rental of Equipment	325
372	Miscellaneous	<u>800</u>
	Total	\$ 207,553

JOURNALISM &
RADIO/TV

ACCOUNT NUMBER 223

1978-79

101	Salaries		\$ 148,083
	Current Operating Expenses		2,150
304	Travel	\$ 1,150	
305	Printing	450	
321	Supplies	<u>550</u>	
	Total		\$ 150,233

T.V. STUDIOS

ACCOUNT NUMBER 224

109	Student Wages		\$ 6,200
	Current Operating Expenses		2,225
304	Travel	\$ 125	
305	Printing	100	
321	Supplies	<u>2,000</u>	
	Total		\$ 8,425

MURRAY STATE NEWS

ACCOUNT NUMBER 225

109	Student Wages		\$ 12,960
	Current Operating Expenses		15,750
304	Travel	\$ 450	
305	Printing	14,000	
321	Supplies	900	
372	Miscellaneous	<u>400</u>	
	Total		\$ 28,710

MUSIC

ACCOUNT NUMBER 226

101	Salaries		\$ 406,911
109	Student Wages		8,940
	Current Operating Expenses		33,350
304	Travel--Departmental	\$ 3,400	
304-1	Travel--Organization	8,000	
305	Printing	3,850	
310	Laundry	1,100	
321	Supplies	11,500	
372	Miscellaneous-Festivals, Recitals, Artists	3,500	
372-1	String Projects	<u>2,000</u>	
	Total		\$ 449,201

WKMS - FM RADIO
STATION

ACCOUNT NUMBER 227

1978-79

101	Salaries		\$ 60,900
109	Student Wages		9,400
	Current Operating Expenses		9,000
304	Travel--Departmental	\$ 200	
304-1	Travel--Reimbursable	1,000	
305	Printing	150	
305-1	Printing--Reimbursable	1,400	
321	Supplies	2,750	
352	Rental of Equipment	1,200	
352-1	Rental of Equipment-- Reimbursable	<u>2,300</u>	
	Total		<u>\$ 79,300</u>

COLLEGE OF ENVIRONMENTAL SCIENCES

DEAN	ACCOUNT NUMBER 230	1978-79
101	Salaries	\$ 154,329
	Current Operating Expenses	20,810
304	Travel	\$ 2,850
305	Printing	550
307	Repair to Equipment	10,500
321	Supplies	550
379	Copy Machine Rental	1,860
372	Miscellaneous	<u>4,500</u>
	Total	\$ 175,139

AGRICULTURE	ACCOUNT NUMBER 231	
101	Salaries	\$ 269,194
109	Student Wages	7,100
	Current Operating Expenses	8,500
304	Travel--Departmental	\$ 1,900
304-1	Travel--Horsemanship	500
305	Printing	1,100
321	Supplies	3,800
352	Rental of Equipment	<u>1,200</u>
	Total	\$ 284,794

AGRICULTURE EDUCATION	ACCOUNT NUMBER 232	
101	Salaries	\$ 56,568
	Current Operating Expenses	3,600
304	Travel--Departmental	\$ 900
304-1	Travel--Reimbursable	2,000
321	Supplies	400
321-1	Supplies--Reimbursable	<u>300</u>
	Total	\$ 60,168

FARM

ACCOUNT NUMBER 233

1978-79

	Current Operating Expenses		\$ 15,900
308	Maintenance of Buildings	\$ 6,000	
325	Heating Fuels	900	
353	Insurance	5,000	
372	Miscellaneous	<u>4,000</u>	
	Total		\$ 15,900

BIOLOGICAL SCIENCES ACCOUNT NUMBER 235

101	Salaries		\$ 273,000
109	Student Wages		14,650
	Current Operating Expenses		35,400
304	Travel--Departmental	\$ 2,200	
304-1	Travel--Group	2,200	
305	Printing	800	
321	Supplies	20,500	
372	Miscellaneous--Audubon Film Series	1,200	
372-1	Biological Station	<u>8,500</u>	
	Total		\$ 323,050

CHEMISTRY & GEOLOGY ACCOUNT NUMBER 236

101	Salaries		\$ 272,800
109	Student Wages		11,050
	Current Operating Expenses		23,412
304	Travel--Departmental	\$ 2,162	
304-1	Travel--Group	500	
305	Printing	750	
321	Supplies	<u>20,000</u>	
	Total		\$ 307,262

GEOGRAPHY

ACCOUNT NUMBER 237

1978-79

101	Salaries		\$ 101,141
109	Student Wages		1,800
	Current Operating Expenses		3,800
304	Travel	\$ 850	
305	Printing	450	
321	Supplies	2,200	
372	Miscellaneous	300	
	Total		\$ 106,740

MATHEMATICS

ACCOUNT NUMBER 238

101	Salaries		\$ 265,500
109	Student Wages		3,775
	Current Operating Expenses		4,025
304	Travel	\$ 2,200	
305	Printing	425	
321	Supplies	1,000	
372	Miscellaneous	400	
	Total		\$ 273,300

PHYSICS &
COMPUTER SCIENCE

ACCOUNT NUMBER 240

101	Salaries		\$ 276,150
109	Student Wages		15,000
	Current Operating Expenses		15,100
304	Travel	2,050	
305	Printing	900	
321	Supplies	4,250	
352	Rental of Equipment	6,300	
372	Miscellaneous	1,600	
	Total		\$ 306,250

COLLEGE OF HUMAN DEVELOPMENT AND LEARNING

DEAN	ACCOUNT NUMBER 250	1978-79
101	Salaries	\$108,294
	Current Operating Expenses	12,650
304	Travel	\$ 3,000
305	Printing	900
307	Repair to Equipment	2,500
321	Supplies	1,250
372	Miscellaneous	<u>5,000</u>
	Total	\$120,944

CHILD STUDIES	ACCOUNT NUMBER 251	
101	Salaries	\$ 79,091
109	Student Wages	1,320
	Current Operating Expenses	6,750
304	Travel--Departmental	\$ 600
304-1	Travel--Supervision	250
305	Printing	300
327-0	Nursery School & Child Development Center	3,500
327-1	Kindergarten & Day Care Center Supplies	1,750
346	Books	100
372	Miscellaneous	<u>250</u>
	Total	\$ 87,161

HOME ECONOMICS	ACCOUNT NUMBER 252	
101	Salaries	\$189,582
109	Student Wages	4,465
	Current Operating Expenses	9,771
304	Travel--Departmental	\$ 1,525
304-1	Travel--Reimbursable	2,921
305	Printing--Departmental	450
305-1	Printing--Reimbursable	125
321	Supplies--Departmental	3,275
321-1	Supplies--Reimbursable	875
332	Home Management House	500
372-1	AHEA Dues	<u>100</u>
	Total	\$203,818

INSTRUCTION
AND LEARNING

ACCOUNT NUMBER 253

1978-79

101	Salaries		\$439,736
109	Student Wages		6,875
	Current Operating Expenses		32,580
304	Travel--Departmental	\$ 3,400	
304-1	Travel--Supervision	10,000	
304-2	Travel--Field-Based Experiences	5,000	
305	Printing	1,800	
321	Supplies	4,200	
352	Rental of Equipment	180	
372-1	Bus Drivers	4,000	
372-2	School Coordinators	4,000	
	Total		\$479,191

NURSING

ACCOUNT NUMBER 254

101	Salaries		\$309,859
109	Student Wages		4,500
	Current Operating Expenses		9,550
304	Travel--Departmental	\$ 2,950	
304-1	Travel--Supervision	3,200	
305	Printing	650	
310	Laundry	100	
321	Supplies	1,800	
372	Miscellaneous--NLN Dues	850	
	Total		\$323,909

PROFESSIONAL
STUDIES

ACCOUNT NUMBER 255

101	Salaries		\$247,436
109	Student Wages		2,660
	Current Operating Expenses		9,465
304	Travel--Departmental	\$ 1,865	
304-1	Travel--Supervision	1,900	
304-2	Travel--Reimbursable	2,500	
305	Printing	300	
321	Supplies	600	
321-1	Supplies--Reimbursable	1,500	
372	Miscellaneous--Testing Supplies	800	
601	Capital Outlay--Reimbursable	600	
	Total		\$260,161

SOCIAL WORK	ACCOUNT NUMBER 256	1978-79
101	Salaries	\$ 77,962
109	Student Wages	2,840
	Current Operating Expenses	9,907
304	Travel--Departmental	\$ 1,000
304-1	Travel--Reimbursable	3,000
305	Printing	250
321	Supplies	125
321-1	Supplies--Reimbursable	375
334	Instructional Aids & Supplies	200
334-1	Instructional Aids & Supplies--Reimbursable	600
352	Rental of Equipment	217
372	Miscellaneous--Social Work	
	Stipends	1,035
372-1	Social Work Stipends--Reimbursable	<u>3,105</u>
	Total	\$ 90,709

PSYCHOLOGY	ACCOUNT NUMBER 257	
101	Salaries	\$198,616
109	Student Wages	2,230
	Current Operating Expenses	5,525
304	Travel--Departmental	\$ 1,525
304-1	Travel--Supervision	300
305	Printing	500
321	Supplies	2,800
372	Miscellaneous --Colloquium Speaker	<u>400</u>
	Total	\$206,371

RECREATION AND PHYSICAL EDUCATION	ACCOUNT NUMBER 258	
101	Salaries	\$324,648
109	Student Wages	16,900
	Current Operating Expenses	23,625
304	Travel--Departmental	\$ 2,200
304-1	Travel--Group	1,800
305	Printing	525
321	Supplies	11,100
333	Intramurals & Club Sports	<u>8,000</u>
	Total	\$365,173

SPECIAL EDUCATION

ACCOUNT NUMBER 259

1978-79

101	Salaries		\$230,941
109	Student Wages		4,060
	Current Operating Expenses		6,350
304	Travel--Departmental	\$ 1,750	
304-1	Travel--Supervision	1,600	
305	Printing	350	
321	Supplies	2,100	
352	Rental of Equipment	250	
372	Miscellaneous	<u>300</u>	
	Total		<u>\$241,351</u>

COLLEGE OF HUMANISTIC STUDIES

DEAN

ACCOUNT NUMBER 260

1978-79

101	Salaries		\$ 39,244
109	Student Wages		1,420
	Current Operating Expenses		6,650
304	Travel	\$ 850	
305	Printing	250	
307	Repair to Equipment	500	
321	Supplies	300	
372-0	Miscellaneous--Lowry Lecture	1,500	
372-1	Scholarly Activity	2,000	
372-2	Program Development	<u>1,250</u>	
	Total		\$ 47,314

ENGLISH

ACCOUNT NUMBER 261

101	Salaries		\$ 476,955
109	Student Wages		12,300
	Current Operating Expenses		10,900
304	Travel	\$ 4,225	
305	Printing	2,800	
321	Supplies	2,375	
372	Miscellaneous	<u>1,500</u>	
	Total		\$ 500,155

FOREIGN LANGUAGES

ACCOUNT NUMBER 262

101	Salaries		\$ 133,681
109	Student Wages		3,240
	Current Operating Expenses		3,350
304	Travel	\$ 1,150	
305	Printing	300	
321	Supplies	1,550	
372	Miscellaneous--Language Festival	<u>350</u>	
	Total		\$ 140,271

HISTORY	ACCOUNT NUMBER 263	1978-79
101	Salaries	\$ 222,112
109	Student Wages	7,200
	Current Operating Expenses	8,625
304	Travel	\$ 1,975
305	Printing	825
321	Supplies	825
372	Miscellaneous-Oral History Program	<u>5,000</u>
	Total	\$ 237,937

PHILOSOPHY AND RELIGIOUS STUDIES	ACCOUNT NUMBER 264	
101	Salaries	\$ 77,480
109	Student Wages	1,420
	Current Operating Expenses	1,875
304	Travel--Departmental	\$ 700
304-1	Travel--Group	150
305	Printing	425
321	Supplies	425
372	Miscellaneous	<u>175</u>
	Total	\$ 80,775

SOCIOLOGY AND ANTHROPOLOGY	ACCOUNT NUMBER 265	
101	Salaries	\$ 141,462
109	Student Wages	2,570
	Current Operating Expenses	2,975
304	Travel	\$ 1,225
305	Printing	450
321	Supplies	800
372	Miscellaneous	<u>500</u>
	Total	\$ 147,007

COLLEGE OF INDUSTRY AND TECHNOLOGY

DEAN	ACCOUNT NUMBER 271	1978-79
101	Salaries	\$ 37,254
	Current Operating Expenses	9,025
304	Travel	\$1,000
305	Printing	200
307	Repair to Equipment	2,700
321	Supplies	325
372	Miscellaneous	<u>4,800</u>
	Total	\$ 46,279

ENGINEERING TECHNOLOGY	ACCOUNT NUMBER 272	
101	Salaries	\$169,562
109	Student Wages	3,885
	Current Operating Expenses	7,540
304	Travel--Departmental	\$1,450
304-1	Travel--Group	400
305	Printing	640
321	Supplies	<u>5,050</u>
	Total	\$180,987

GRAPHIC ARTS TECHNOLOGY	ACCOUNT NUMBER 273	
101	Salaries	\$ 66,412
109	Student Wages	2,270
	Current Operating Expenses	5,325
304	Travel--Departmental	\$ 550
304-1	Travel--Group	200
305	Printing	175
321	Supplies	<u>4,400</u>
	Total	\$ 74,007

INDUSTRIAL
EDUCATION

ACCOUNT NUMBER 274

1978-79

101	Salaries		\$186,513
109	Student Wages		3,990
	Current Operating Expenses		13,700
304	Travel--Departmental	\$3,000	
304-1	Travel--Supervision	500	
304-2	Travel--Reimbursable	2,400	
305	Printing	750	
305-1	Printing--Reimbursable	100	
321	Supplies--Departmental	5,450	
321-1	Supplies--Reimbursable	250	
372	Miscellaneous--Inventory	<u>1,250</u>	
	Total		<u>\$204,203</u>

SAFETY ENGINEERING
AND HEALTH

ACCOUNT NUMBER 275

101	Salaries		\$ 45,050
109	Student Wages		1,325
	Current Operating Expenses		3,100
304	Travel--Departmental	\$ 400	
304-1	Travel--Supervision	500	
305	Printing	300	
321	Supplies	1,400	
372	Miscellaneous	<u>500</u>	
	Total		<u>\$ 49,475</u>

MILITARY SCIENCE

ACCOUNT NUMBER 276

109	Student Wages		\$ 3,465
	Current Operating Expenses		8,809
304	Travel	\$5,700	
305	Printing	400	
321	Supplies	2,500	
353	Insurance	<u>209</u>	
	Total		<u>\$ 12,274</u>

OFF-CAMPUS PROGRAMS ACCOUNT NUMBER 281

1978-79

101	Salaries		\$100,000
304	Current Operating Expenses		27,000
	Travel	\$27,000	
	Total		\$127,000

UNDISTRIBUTED INSTRUCTIONAL EXPENSE

COMPUTER FOR INSTRUCTION AND RESEARCH

ACCOUNT NUMBER 285

1978-79

372

Current Operating Expense

\$145,566

NIGHT AND SATURDAY CLASSES

ACCOUNT NUMBER 286

101

Salaries

\$ 2,000

INTERSESSION

ACCOUNT NUMBER 287

101

Salaries

\$ 20,000

INSTITUTIONALLY SPONSORED RESEARCH

ACCOUNT NUMBER 288

372

Current Operating Expense

\$ 55,000

WORK STUDY FOR INSTRUCTION

ACCOUNT NUMBER 289

109

Student Wages

\$154,792

SUMMER LEAVES AND SALARIES

ACCOUNT NUMBER 290

101

Salaries

\$550,000

GRADUATE ASSISTANTSHIPS

ACCOUNT NUMBER 291

101

Salaries

\$313,200

Undistributed Instructional Expense
continued

UNALLOTTED	ACCOUNT NUMBER 292	1978-79
101	Promotions, Degree Completions, and Deans' and Vice Presidents' Salary Increments	\$ 38,847 30,000
109	Student Wages	30,000
601	Furniture and Equipment	<u>137,171</u>
604	Instructional Apparatus	
	Total	\$236,018

PROGRAM DEVELOPMENT	ACCOUNT NUMBER 293	
372	Miscellaneous	\$ 35,000

FACULTY SENATE	ACCOUNT NUMBER 294	
101	Salaries	\$ 1,232
321	Supplies	<u>350</u>
		\$ 1,582

TEACHING CENTER	ACCOUNT NUMBER 295	
	Current Operating Expenses	\$ 2,500
304	Travel	\$ 1,000
321	Supplies	<u>1,500</u>
	Total	\$ 2,500

ORGANIZED ACTIVITIES

ATHLETIC DIRECTOR	ACCOUNT NUMBER 301	1978-79
101	Salaries	\$ 303,932
	Current Operating Expenses	21,225
303	Medical Expense	\$ 5,000
304	Travel--Athletic Director	2,000
304-1	Travel-Trainer	600
305	Printing	525
310	Laundry	1,500
321	Supplies	600
333	Supplies--Trainer	9,000
372	Miscellaneous--Pep Band	1,000
372-1	Miscellaneous--Athletic Promotion	1,000
	Total	\$ 325,157

ATHLETIC ADMINISTRATION	ACCOUNT NUMBER 302	
101	Salaries	\$ 8,450

ATHLETIC GRANTS-IN-AID	ACCOUNT NUMBER 303	
336	Books	\$ 10,410
356	Room and Board	124,520
372	Registration Fees	126,840
	Total	\$ 261,770

CHEERLEADERS	ACCOUNT NUMBER 304	
101	Salaries	\$ 300
	Current Operating Expenses	2,519
309	Travel	\$ 1,050
333	Uniforms and Supplies	1,000
353	Insurance	169
372	Miscellaneous	300
	Total	2,819

FOOTBALL

ACCOUNT NUMBER 305

1978-79

109	Student Wages		\$ 4,332
	Current Operating Expenses		63,790
303	Care and Support	\$16,200	
305	Printing	700	
307	Repair to Equipment	2,500	
308	Maintenance of Grounds	500	
309	Travel	18,063	
309-1	Contracts, Officials, and Advertising	5,000	
321	Office Supplies	800	
333	Uniforms, Equipment, and Supplies	17,500	
353	Insurance	<u>2,527</u>	
	Total		\$ 68,122

BASKETBALL

ACCOUNT NUMBER 306

109	Student Wages		\$ 2,007
	Current Operating Expenses		59,805
303-	Care and Support	\$ 3,530	
305	Printing	600	
307	Repair to Equipment	100	
308	Maintenance of Buildings	150	
309	Travel	36,100	
309-1	Contracts, Officials, and Advertising	11,000	
321	Office Supplies	500	
333	Uniforms, Equipment, and Supplies	7,500	
353	Insurance	<u>325</u>	
	Total		\$ 61,812

BASEBALL

ACCOUNT NUMBER 307

1978-79

109	Student Wages		\$ 1,716
	Current Operating Expenses		25,405
303	Care and Support	\$ 1,520	
305	Printing	500	
308	Maintenance of Grounds	225	
309	Travel	9,000	
309-1	Contracts, Officials and Advertising	6,500	
321	Office Supplies	250	
333	Uniforms, Equipment and Supplies	7,000	
353	Insurance	<u>410</u>	
	Total		\$ 27,121

MEN'S TRACK

ACCOUNT NUMBER 308

109	Student Wages		\$ 1,080
	Current Operating Expenses		15,679
303	Care and Support	\$ 1,580	
305	Printing	125	
309	Travel	9,250	
309-1	Contracts, Officials and Advertising	200	
321	Office Supplies	200	
333	Uniforms, Equipment, and Supplies	4,200	
353	Insurance	<u>124</u>	
	Total		\$ 16,759

MEN'S TENNIS

ACCOUNT NUMBER 309

109	Student Wages		\$ 388
	Current Operating Expenses		6,368
303	Care and Support	\$ 195	
305	Printing	50	
309	Travel	3,600	
333	Uniforms, Equipment and Supplies	2,500	
353	Insurance	<u>23</u>	
	Total		\$ 6,756

GOLF-COEDUCATIONAL	ACCOUNT NUMBER 310	1978-79
303	Care and Support	\$ 220
309	Travel	4,200
309-1	Contracts, Officials, and Advertising	850
333	Uniforms, Equipment, and Supplies	1,025
353	Insurance	<u>225</u>
	Total	\$ 6,520

WOMEN'S BASKETBALL	ACCOUNT NUMBER 312	
303	Care and Support	\$ 750
305	Printing	125
309	Travel	10,650
309-1	Contracts, Officials and Advertising	1,200
321	Office Supplies	100
333	Uniforms, Equipment, and Supplies	3,500
353	Insurance	<u>80</u>
	Total	\$ 16,405

WOMEN'S TENNIS	ACCOUNT NUMBER 313	
303	Care and Support	\$ 100
305	Printing	100
307	Repair to Equipment	175
309	Travel	3,200
321	Office Supplies	50
333	Uniforms, Equipment, and Supplies	1,850
353	Insurance	<u>60</u>
	Total	\$ 5,535

WOMEN'S TRACK	ACCOUNT NUMBER 315	
303	Care and Support	\$ 540
305	Printing	125
309	Travel	6,000
333	Uniforms, Equipment, and Supplies	3,600
353	Insurance	<u>340</u>
	Total	\$ 10,605

LIBRARIES

MAIN LIBRARY	ACCOUNT NUMBER 321	1978-79
101	Salaries	\$408,101
109	Student Wages	49,300
	Current Operating Expenses	452,625
304	Travel	\$ 2,200
305	Printing	1,575
305-1	Binding	33,500
321	Supplies	6,900
321-1	Technical Supplies	4,000
352	Rental of Equipment	4,800
371	Subscriptions	128,620
371-1	Subscriptions-Deficiency Corr.	7,080
379	Copy Machine Rental	3,200
372	Miscellaneous-Library Transition	2,000
607	Books	245,250
607-1	Books-Deficiency Correction	<u>13,500</u>
	Total	<u>\$910,026</u>

LIBRARY SCIENCE	ACCOUNT NUMBER 322	
101	Salaries	\$ 37,058
	Current Operating Expenses	1,525
304	Travel	\$ 550
305	Printing	125
321	Supplies	<u>850</u>
	Total	<u>\$ 38,583</u>

WORK STUDY FOR LIBRARIES	ACCOUNT NUMBER 323	
109-1	Student Wages	\$ 44,460

EXTENSION AND PUBLIC SERVICE

CONTINUING EDUCATION

ACCOUNT NUMBER 326

1978-79

101	Salaries		\$ 83,482
109	Student Wages		4,250
	Current Operating Expenses		13,970
304	Travel	\$ 3,300	
305	Printing	1,500	
321	Supplies	300	
372	Miscellaneous	8,000	
372-1	Life & Learning	<u>870</u>	
	Total		\$101,702

CENTER FOR REGIONAL SERVICES

ACCOUNT NUMBER 327

101	Salaries		\$ 28,600
	Current Operating Expenses		4,600
304	Travel	\$ 2,650	
305	Printing	300	
321	Supplies	350	
372	Miscellaneous--Assistance to Local Governments	<u>1,300</u>	
	Total		\$ 33,200

PUBLIC SERVICE

ACCOUNT NUMBER 328

372	Miscellaneous		\$ 15,000
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CORRESPONDENCE STUDY

ACCOUNT NUMBER 329

101	Salaries		\$ 4,500
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PHYSICAL PLANT

ADMINISTRATION

ACCOUNT NUMBER 331

1978-79

101	Salaries		\$ 91,834
109	Student Wages		1,420
	Current Operating Expenses		5,475
301	Freight & Express	\$ 500	
304	Travel--Departmental	1,450	
304-1	Travel	1,000	
305	Printing	550	
307	Repair to Equipment	500	
321	Supplies	1,475	
Total			\$ 98,729

BUILDING MAINTENANCE

ACCOUNT NUMBER 332

101	Salaries		\$701,688
109	Student Wages		2,565
	Current Operating Expenses		368,250
307	Repair to Equipment	\$ 1,000	
308	Maintenance of Buildings	360,000	
332	Household Supplies	650	
352-1	Rental of Uniforms	6,600	
			\$1,072,503
<u>Credits:</u>			
367-1	Renovation Labor	\$ 48,000	
367-2	Auxiliary Labor	127,029	
367-4	Auxiliary Materials	104,522	
367-7	Renovation Materials	50,922	330,473
Net			\$ 742,030

GROUNDS
 MAINTENANCE

ACCOUNT NUMBER 333

1978-79

101	Salaries		\$143,662
109	Student Wages		4,592
	Current Operating Expenses		28,650
307	Repair to Equipment	\$13,000	
335	AG & Botanical Supplies	10,500	
352	Rental of Equipment	2,000	
352-1	Rental of Uniforms	<u>3,150</u>	
	Total		\$176,904

CUSTODIAL
 SERVICES

ACCOUNT NUMBER 334

101	Salaries		\$424,194
109	Student Wages		5,100
	Current Operating Expenses		53,300
327	Janitorial Supplies	\$43,000	
352-1	Rental of Uniforms	<u>10,300</u>	
	Total		\$482,594

UTILITIES

ACCOUNT NUMBER 335

306	Electricity		\$1,275,000
306-1	Natural Gas		159,300
306-2	Fuel Oils		209,100
306-3	Water		<u>104,200</u>
			\$1,747,600
	<u>Credit:</u>		
367-5	Auxiliary Services Utilities	\$363,642	
	Net		\$1,383,958

MOTOR POOL	ACCOUNT NUMBER 336	1978-79
101	Salaries	\$ 40,019
	Current Operating Expenses	75,990
307	Repair to Equipment	\$23,000
324	Motor Fuels	50,000
352-1	Rental of Uniforms	470
352-2	Car Rental	<u>2,520</u>
		\$116,009
	<u>Credits:</u>	
367-3	Vehicle Travel	\$53,000
367-6	Fuel	<u>3,500</u>
		56,500
	Net	\$ 59,509

PROPERTY INSURANCE	ACCOUNT NUMBER 337	
353	Fire & Ext. Coverage	\$104,025

ENVIRONMENTAL SAFETY AND SECURITY	ACCOUNT NUMBER 338	
101	Salaries	\$164,038
109	Student Wages	16,270
	Current Operating Expenses	10,000
304	Travel	\$ 600
305	Printing	850
307	Repair to Equipment	1,700
321	Supplies	300
324	Motor Fuels	2,550
372	Miscellaneous	<u>4,000</u>
	Total	\$190,308

RENOVATION OF FACILITIES	ACCOUNT NUMBER 340	
609	Renovation	\$135,000

UTILITY CONTINGENCY	ACCOUNT NUMBER 341	
372	Miscellaneous	\$ 50,000

AUXILIARY SERVICES

FOOD SERVICE

ACCOUNT NUMBER 401

1978-79

101	Salaries	\$ 509,764
109	Student Wages	38,650
111	Employee Life Insurance	3,787
302	Telephone	4,309
304	Travel	550
305	Printing	650
306	Utilities	20,127
307	Repair to Equipment	6,000
308	Maintenance of Buildings	15,650
308-1	Housekeeping Services	13,335
308-2	Pest Control	2,500
310	Laundry	2,000
321	Supplies	700
327	Janitorial Supplies	11,500
332	Household Supplies	32,000
338	Food for Resale	860,000
353-0	Property Insurance	1,500
353-1	Group Insurance	33,838
355	KERS	31,629
369	FICA	27,513
372	Miscellaneous	11,000
372-1	Uniform costs	3,000
601	Furniture and Equipment	8,000
606	Modification of Physical Facilities	5,000

\$1,643,002

MARRIED HOUSING/ COLLEGE COURTS

ACCOUNT NUMBER 411

101	Salaries	\$ 5,512
109	Student Wages	1,440
111	Employee Life Insurance	38
302	Telephone	14,630
306	Utilities	41,222
307	Repair to Equipment	3,135
308	Maintenance of Buildings	18,000
308-1	Housekeeping Services	5,070
308-2	Pest Control	500
321	Supplies	100
327	Janitorial Supplies	525
353-0	Property Insurance	1,850
353-1	Group Insurance	481
355	KERS	400
369	FICA	333
372	Miscellaneous	1,800
601	Furniture & Equipment	2,200

\$ 97,236

RESIDENCE HALLS	ACCOUNT NUMBER 412	1978-79
101	Salaries	\$ 182,406
109	Student Wages	84,010
111	Employee Life Insurance	1,039
302	Telephone	145,000
306	Utilities	278,247
307	Repair to Equipment	6,300
308	Maintenance of Buildings	100,000
308-1	Housekeeping Services	35,150
308-2	Pest Control	2,500
308-3	Elevator Maintenance	20,900
310	Laundry	6,000
321	Supplies	1,050
327	Janitorial Supplies	24,000
353-0	Property Insurance	8,400
353-1	Group Insurance	9,402
355	KERS	9,456
369	FICA	7,891
372	Miscellaneous	1,570
601	Furniture & Equipment	25,185
		<u>\$ 948,506</u>

DORM RECEPTIONISTS	ACCOUNT NUMBER 413	
101	Salaries	\$ 28,017
369	FICA	1,695
		<u>\$ 29,712</u>

STUDENT UNION BUILDING	ACCOUNT NUMBER 416	
101	Salaries	\$ 23,533
109	Student Wages	2,718
111	Employee Life Insurance	153
305	Printing	100
306	Utilities	24,046
307	Repair to Equipment	1,000
308	Maintenance of Buildings	7,500
321	Supplies	250
327	Janitorial Supplies	2,299
353-1	Group Insurance	1,447
355	KERS	1,344
369	FICA	1,424
		<u>\$ 65,814</u>

HART HALL GAME ROOM	ACCOUNT NUMBER 417	1978-79
109	Student Wages	\$ 4,837
307	Repair to Equipment	500
372	Supplies	<u>150</u>
		\$ 5,487
 SUB GAME ROOM	 ACCOUNT NUMBER 418	
109	Student Wages	\$ 4,840
307	Repair to Equipment	600
372	Miscellaneous	<u>200</u>
		\$ 5,640
 HOUSING & DINING CONTINGENCY	 ACCOUNT NUMBER 419	
372	Miscellaneous	\$ 27,804
 WORK STUDY FOR AUXILIARY SERVICES	 ACCOUNT NUMBER 421	
109	Student Wages	\$ 52,408
 WHITE HOUSES	 ACCOUNT NUMBER 425	
308	Maintenance of Buildings	\$ 3,300
 RENTAL PROPERTY	 ACCOUNT NUMBER 426	
308	Maintenance of Buildings	\$ 2,000
 UNASSIGNED	 ACCOUNT NUMBER 427	
372	Miscellaneous	\$ 30,320

BOOKSTORE

ACCOUNT NUMBER 428

101	Salaries	\$ 100,422
111	Employee Life Insurance	568
353-1	Group Insurance	5,577
355	KERS	4,417
369	FICA	<u>6,076</u>
	Total	\$ 117,060

STUDENT AID

NDSL MATCHING	ACCOUNT NUMBER 431	1978-79
431-372	NDSL Matching	\$ 19,000
NDEA NURSING MATCHING	ACCOUNT NUMBER 432	
432-372	NDEA Nursing Matching	\$ 2,500
FEDERAL WORK STUDY MATCHING	ACCOUNT NUMBER 433	
433-372	Federal Work Study Matching	\$ 90,000
MUSIC SCHOLARSHIPS	ACCOUNT NUMBER 434	
434-356	Music Scholarships	\$ 33,000
FEDERAL WORK STUDY STUDENT WAGES	ACCOUNT NUMBER 435	
435-109-1	Off Campus	\$ 30,000
435-109-2	All (Minus Instr., Lib., & Aux. Serv.)	63,288
435-372	Unassigned	<u>5,052</u>
	Total	\$ 98,340
FOREIGN STUDENT SCHOLARSHIPS	ACCOUNT NUMBER 436	
436-356	Foreign Student Scholarships	\$ 2,000
WAR ORPHANS & DAV SCHOLARSHIPS	ACCOUNT NUMBER 437	
437-356	War Orphans and DAV Scholarships	\$ 34,000

Student Aid
cont.

GRADUATE ASSISTANT
NON-RESIDENT
GRANTS

ACCOUNT NUMBER 438

1978-79

438-356

GA Non-Resident Grants

\$ 35,000

STUDENT GOVERNMENT
SCHOLARSHIPS

ACCOUNT NUMBER 439

439-356

Student Government Scholarships

\$ 3,800

PRESIDENTIAL AND
SPECIAL
SCHOLARSHIPS

ACCOUNT NUMBER 440

440-356

Presidential and Special Scholarships \$ 35,700

EMPLOYEE
SCHOLARSHIPS

ACCOUNT NUMBER 441

441-356

Employee Scholarships

\$ 17,000

DORM SCHOLARSHIPS

ACCOUNT NUMBER 442

442-356

Dorm Scholarships

\$129,000

DEPARTMENTAL
SCHOLARSHIPS

ACCOUNT NUMBER 443

443-356

Departmental Scholarships

\$ 10,000

HONORS & BOARD OF
REGENTS
SCHOLARSHIPS

ACCOUNT NUMBER 444

444-356

Honors & Board of Regents Scholarships \$100,000

GRAND TOTAL STUDENT AID

\$609,340

CENTRAL STORES
REVOLVING FUND

ACCOUNT NUMBER 451

1978-79

451-372

Central Stores Revolving Fund

\$ 8,000

FARM REVOLVING FUND

ACCOUNT NUMBER 452

452-372

Farm Revolving Fund

\$ 10,000

LIVESTOCK &
EXPOSITION CENTER
REVOLVING FUND

ACCOUNT NUMBER 453

453-372

Livestock & Expo Center Revolving Fund \$ 40,000

CREDIT UNION

ACCOUNT NUMBER 454

454-372

Miscellaneous

\$ 3,420

FACILITY RENTAL

ACCOUNT NUMBER 495

495-352

H & D Rental

\$ 53,963

UNAPPROPRIATED
SURPLUS

ACCOUNT NUMBER 499

499-372

Contingency

\$600,000

ESTIMATED CURRENT RESTRICTED FUND RECEIPTS & EXPENDITURES

1978-79 Fiscal Year

RESTRICTED RECEIPTS AND EXPENDITURES

A. HOUSING AND DINING SYSTEM

1. Receipts

a. Food Service

(1) Winslow Cafeteria

(a) Meal Tickets

Fall 1978

7-3 625 @ \$340 \$212,500

7-2 620 @ \$320 198,400

5-3 305 @ \$305 93,025

5-2 1,050 @ \$290 304,500

2,600

\$808,425

Spring 1979

7-3 410 @ \$340 139,400

7-2 605 @ \$320 193,600

5-3 190 @ \$305 57,950

5-2 850 @ \$290 246,500

2,055

637,450

Summer 1979

7-3 120 @ \$215 25,800

5-3 80 @ \$190 15,200

200

41,000

(b) Cash Sales

120,000

Total Winslow Cafeteria

\$1,606,875

(2) Thoroughbred Snack Bar

125,000

(3) Hart Snack Bar

105,000

1,836,875

b. Miscellaneous

(1) Student Union Building Fee:

Fall 1978 5575 @ \$5 27,875

Spring 1979 5050 @ \$5 25,250

53,125

(2) University Center Fee:

Fall 1978 5575 @ \$9 50,175

Spring 1979 5050 @ \$9 45,450

95,625

(3) Hart Game Room

4,000

(4) Student Center Game Room

1,000

153,750

c. Housing				
(1) Married Housing				
132 @ \$125 x 12 mo.		\$ 198,000		
12 @ \$145 x 12 mo.		<u>20,880</u>		\$ 218,880
(2) Residence Halls				
Fall 1978				
2,910 @ \$225		654,750		
250 (Private) @ \$110		<u>27,500</u>	682,250	
Spring 1979				
2,580 @ \$225		580,500		
450 (Private) @ \$110		<u>49,500</u>	630,000	
Summer 1979				
345 @ \$113		38,985		
100 (Private) @ \$ 55		<u>5,500</u>	<u>44,485</u>	1,356,735
				<u>53,963</u>
d. Facility Rental from Operating Fund				3,620,203
Total Receipts				
2. Expenditures				
a. Operations Accounts				
(1) Food Service		1,643,002		
(2) Housing		1,075,454		
(3) Miscellaneous H&DS		<u>104,745</u>		
b. Debt Service				
Series A		37,856		
Series B		27,722		
Series C		30,391		
Series D		37,969		
Series E		21,025		
Series F		68,850		
Series G		21,644		
Series H		95,013		
Series I		109,507		
Series J		25,375		
Series K		120,375		
Series L		75,650		
Repair & Maintenance Reserve Fund		<u>30,000</u>	701,377	
c. Fees Pledged for University Center			<u>95,625</u>	3,620,203
Total Expenditures				
Balance				<u>-0-</u>

B. CONSOLIDATED EDUCATIONAL BUILDING PROJECTS

1. Receipts

Estimated registration fees, Page 3	\$3,492,630	
Less pledged to H & DS, Page 6	<u>53,125</u>	
Net Receipts for Consolidated Ed. Building Projects		\$3,439,505

2. Expenditures

Transfer to Bond Fund			
Series A	\$ 90,200		
Series B	125,270		
Series C	151,200		
Series D	317,805		
Series E	153,190		
Series F	<u>973,775</u>	1,811,440	
Transfer to MSU Trust & Agency Fund		<u>1,628,065</u>	
Total Expenditures			<u>3,439,505</u>

BALANCE

-0-