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**1983-03-10**

Board of Regents, Murray State University

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS  
MURRAY STATE UNIVERSITY  
March 10, 1983

The Board of Regents of Murray State University met March 10, 1983, in the Board Room, Third Floor, Wells Hall, on the campus of the University. The meeting was called to order at 1:17 p.m. by Chairman Richard L. Frymire. Father Louis Piskula gave the invocation.

Upon call of the roll, the following answered present:

Mr. Richard Frymire  
Mr. J. William Howerton  
Mr. Robert Lawton  
Mr. Jere McCuiston  
Mr. Bill Morgan  
Mr. Steve West  
Mr. Bill Westberry  
Mr. Alan Whitehouse

The Chairman declared a quorum present for business.

Absent was:

Mr. Michael Harreld

Arrived during the meeting:

Mr. Ron Christopher, arrived during the executive session.

Absent during the meeting:

Mr. Alan Whitehouse, left the meeting at 2:45 to preside at the student meeting with the presidential candidate and returned to the meeting during the executive session.

Present also for the meeting were Dr. Constantine W. Curris, President; Mrs. Patsy R. Dyer, Secretary of the Board; Mr. James O. Hall, Treasurer of the Board; Dr. Marshall Gordon, Vice-President for University Services; Dr. Jim Booth, Interim Vice-President for the Academic Program; Dr. Frank Julian, Vice-President for Student Development; Mr. James Overby, University Attorney; visitors and members of the news media.

Agenda

The following agenda was presented for the meeting:

AGENDA  
for  
Meeting of the Board of Regents  
Murray State University  
March 10, 1983

1. Call to Order
2. Minutes of the Meeting of the Board held on December 11, 1982
3. Report of the President
4. Report of the Treasurer
5. Recess for Committee Meetings
  - A. Athletics
  - B. Buildings and Grounds

6. Committee Reports

- A. Academic Affairs
- B. Athletics
- C. Audit
- D. Buildings and Grounds
- E. Development
- F. Finance
- G. Investments
- H. Student Life

7. Recommendations for Tenure8. Recommendations for Promotion9. Faculty Personnel/Payroll Items

## A. Resignations, Retirements

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Kenneth E. Winker, Jr.	Instructor, Criminal Justice	12/31/82
John W. Twomey	Visiting Lecturer, Management & Marketing	12/17/82
Timothy J. Peterman	Instructor, Music	12/16/82
Charles H. Burkart	Media Coord. & Instructor, Teaching & Media Resources Center	1/31/83
Reed A. May	Athletic Equip. Mgr. & Asst. Football Coach, Athletics	2/ 9/83
Phillip D. Sparks	Asst. Dean, Environmental Sciences	6/30/83
*Robert B. Fox	Assoc. Prof., Instruction & Learning	6/30/83

\*Retiring

## B. Adjustments in Salary

<u>Name</u>	<u>Assignment</u>	<u>Change/Explanation</u>
Judith S. Payne	Inst., Home Economics	\$500 for workshops in Computer Assisted Instruction for Teachers working in HEC Voc. Education
Grady L. Cantrell	Professor, Mathematics	\$250 for workshop in Computer Asst. Instruction for Teachers of Disadv. Students in HEC Voc. Education
John K. Purcell	Associate Prof., Recreation & PE	\$90 for serving as down marker lines 6 home football games payable 11/18/82
Paul Naberezny	Counselor/Instructor, Counseling Center	\$105 for serving as down marker linesman 7 home football games payable 11/18/82
Pamela L. Rice	Asst. Prof., Recreation & Physical Education	Form \$19,000 (acad) to \$19,500 (acad) effective 1/1/83; doctorate completed
Raymond T. Hewitt	Asst. Prof. & Golf Coach & Director of Golf, Miller Golf Course	From \$22,310 (acad) to \$28,000 p/yr effective 2/1/83--6/30/83; added duties of Dir. of Golf, Miller Course
David A. Owen	Asst. Prof., Chemistry	\$1,000 for completion of Grant for Instructional Improvement, payable June 1983

Adjustments in Salary (continued)

<u>Name</u>	<u>Assignment</u>	<u>Change/Explanation</u>
William D. Shoaff	Asst. Prof., Mathematics	\$1,000 for completion of Grant for Instructional Improvement, payable June 1983
Burl I. Naugle	Asst. Prof., Geosciences	\$1,000 for completion of Grant for Instructional Improvement, payable June 1983
Janice A. Russell	Asst. Prof., Nursing	\$300 for workshops on 11/4/82 & 12/2/82
Judith S. Payne	Inst., Home Economics	\$400 for work with fall advisory council meeting and report preparation effective 9/1/82--1/31/83
William Whitaker	Assoc. Prof., Engineering Technology	\$250 for assistance on Energy management Assistance Program, effective 1/1/83--12/31/82
Janet W. Mitchell	Asst. Prof., Special Education	\$176.74 for Project ENRICH Workshop, 1/17-18/83
Keith M. Heim	Assoc. Prof. & Head, Special Collection, Library	\$750 for serving as Acting Dean of Libraries during Dean's absence payable 2/11/83

C. Employment

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
Mark D. Ford	Instructor, Music	\$ 8,250 for	1/1/83--5/31/83
Michael E. Stewart	Dev. Mathematics Instr. Learning Center	14,000 (acad)	1/15/83--5/31/83
Judith R. Kingsley	Asst. Prof., Sociology & Anthropology	9,375 for	1/1/83--5/31/83
Charles M. Carr	Asst. Prof., Music	8,625 for	1/1/83--5/31/83
Thomas N. Chilikas	Assoc. Prof., Journ. & Radio-TV	26,000 (acad)	1/1/83
Barbara S. Weatherly	Visit. Instr., Special Education	8,500 (sem)	1/17/83
Michael T. Lanier	Visit. Lec., Management & Marketing	8,500 (sem)	1/ 1/83
Patricia A. Clement	Media Coord., Teaching & Media Resource Center	17,000 p/yr	2/1/83--6/30/83

D. Leave of Absence (without compensation)

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Steven H. Jones	Instr., Sociology & Anthropology	1/15/83--2/29/84

E. Employment - Fort Campbell Center

<u>Name and Rank</u>	<u>Amount</u>	<u>Effective Date</u>
Gregory Campbell BSEP Instructor	\$ 7.52 hourly	1/3--12/31/83
Susann Brundrett BSEP Instructor	7.52 hourly	1/3--12/31/83
Robert Slayden Math Coordinator	8.52 hourly	12/13/82--12/31/83

Fort Campbell Center (continued)

<u>Name and Rank</u>	<u>Amount</u>	<u>Effective Date</u>
Claudette Sadowski BSEP Instructor	7.52 hourly	1/3--12/31/83
Kathleen Roddy BSEP Instructor	7.52 hourly	1/3--12/31/83
Ann Roberts BSEP Instructor	7.52 hourly	1/3--12/31/83
Nancy Platzner Secretary	4.10 hourly	1/3--12/31/83
Mamie Mulligan BSEP Instructor	7.52 hourly	1/3--12/31/83
Patti Marquess Reading Coordinator	8.52 hourly	1/3--12/31/83
Pauline Lilienfeld BSEP Instructor	7.52 hourly	1/3--12/31/83
Amy Lane BSEP Instructor	7.52 hourly	1/3--12/31/83
Beth Hogan English Coordinator	8.52 hourly	12/31/82--12/31/83
Susan Herrington BSEP Instructor	7.52 hourly	1/3--12/31/83
Alissa Harrison BSEP Instructor	7.52 hourly	1/3--12/31/83
Paula Flood BSEP Instructor	7.52 hourly	1/3--12/31/83
Pamela Ellenburg BSEP Instructor	7.52 hourly	1/3--12/31/83
Henri Cooper BSEP Instructor	7.52 hourly	1/3--12/31/83
Doris Cline BSEP Instructor	7.52 hourly	1/3--12/31/83
Vivian Childs BSEP Instructor	7.52 hourly	1/3--12/31/83
Enelida Chapman BSEP Instructor	7.52 hourly	1/3--12/31/83
David Starley BSEP Instructor	7.52 hourly	1/3--12/31/83
Deborah K. Hubbard Attendance/Records	12,500 for	12/14/82--6/30/83

F. Extra Compensation  
1. Overload

<u>Name</u>	<u>Course</u>	<u>Amount</u>
Joseph T. Fuhrmann	IDC 102-26	\$1,000.00
Marlin E. Greer	ENT 112-02	1,333.33
Robert W. Jones	ENT 416-01	1,000.00
John D. McLaren	ENT 219-01	1,333.33
	ENT 219-02	

Overload (continued)

<u>Name</u>	<u>Course</u>	<u>Amount</u>
Herbert H. Ringelstein	ENT 288-01	1,333.33
James G. Weatherly	ENT 211-02	1,333.33
Oliver J. Muscio	CHE 320-01	1,000.00
Jack D. Wilson	MAT 120-08	1,333.33
Robert H. McGaughey	MSU NEWS	1,000.00
Mark L. Barden	JRT 295	1,000.00
James A. Wilson	JRT 450	1,000.00
James Willis	ADM 669	1,000.00 (Fall 1982)

## 2. Adjunct

<u>Name</u>	<u>Course</u>	<u>Amount</u>
William L. Allbritten	ADM/REH/SWK 300-04	\$1,000.00
Lanette H. Thurman	HED 691-02	1,000.00
Phil S. Hazle	CRJ 240	1,000.00
Thomas H. Wilkins	CIS 143-10	1,000.00
Bill Coker	CSC 206-02	1,000.00
Frank Julian	LST 231-06	1,000.00
Ray Karraker	ECO 231-06	1,000.00
Joseph N. Jackson	JRT 270-02	1,000.00
J. William Bartleman	JRT 397-01	1,000.00
Larry Gene Moore	CRJ 595-01	1,200.00
Frank Kodman	CRJ 100-01	1,000.00
Carol Lee Julian	CRJ 100-02	1,000.00
Beverley Peeler	PHE 125-01	1,666.66
	PHE 125-02	
	PHE 126-01	
	PHE 262-01	
Ann M. English	PHE 153-03	333.33
Dan Lauby	PHE 119-03	200.00
David C. Kennedy	PHE 166-01	200.00
Kathryn H. Timmons	HEC 230-01	2,000.00
	HEC 230-02	
James P. Matthai	GSC 125-01	1,000.00
Jane Eberle	BIO 232-01	1,000.00
Mary A. Anderson	AHT 230-01	1,000.00
Neale B. Mason	MUS 118	1,200.00
	MUS 318	
Margaret B. Vaughn	ENG 102-15	2,000.00
	ENG 102-96	
Kathryn H. Pasco	ENG 102-07	1,000.00
Marcia M. Johnson	ENG 102-18	2,000.00
	ENG 102-22	
Susan H. Blackford	CDI 378-01	666.66
Sandy Forrest	PHE 119-01	200.00
John R. Reagan	PHE 416-01	670.00
David C. Maddox	VTE 565	1,000.00
Garland B. Clark	VTE 474	1,000.00
	VTE 574	
Howard T. Rice	GAT 359-01	1,000.00
Charles W. Olree	GAT 353-01	1,000.00
J. William Bartleman	MSU NEWS	2,500.00
Richard W. Farrell	MUS 135-01	333.28 (11/4/82)
Suzanne M. Vandegrift	ELE 421	1,000.00
Wilma J. Beatty	ELE 421	1,000.00
James W. Willis	HED 689-01	1,000.00
Donna K. Whitfield	ELE 421	1,000.00
	SEC 421	

## 3. Workshops

## SPECIAL WORKSHOPS IN ENVIRONMENTAL EDUCATION--FALL 1982

<u>Instructor</u>	<u>Course</u>	<u>Place</u>	<u>Dates</u>	<u>Amount</u>
Terry Wilson	ELE/SEC 582-75	Calloway Co.	10/1--10/2	\$333.33
Terry Wilson	ELE/SEC 582-76	Mayfield	10/22--10/23	333.33
Terry Wilson	ELE/SEC 582-77	Paducah	12/3--12/4	333.33

## 4. Non-credit Courses

## CONFERENCES &amp; CONTINUING EDUCATION NON-CREDIT COURSES

<u>Name</u>	<u>Course Taught</u>	<u>Amount</u>	<u>Effective Date</u>
Diana L. Rabatin	Tole and Decorative Painting	\$175	10/11--11/15/82
Clell Peterson	West Kentucky Birds	51	10/12--12/7/82
Adam Lanning	Beginning Marathoning	45	10/13--12/16/82

## 5. Extended Campus Courses

<u>Name</u>	<u>Course</u>	<u>Amount</u>	<u>Place</u>
Joe Ward	BPA 140-99	\$200	Campus
David Eldredge	CSC 101-94	700	Campus
Franklin Fitch	EDU 650-94	No Salary	Campus
Robert Fox	Helping to organize campus courses	500	Henderson Hopkinsville Madisonville
Floyd Holland	RES 132-75	\$1,000	Princeton
Sam Stegar	RES 236-75	1,000	Princeton
Regis Beighley	CIS 653-75	1,000	Ft. Campbell
John Farrell	ENT 697-75	1,165	Ft. Campbell
Tom Holcomb	GUI 619-75	288	Ft. Campbell
Tom Holcomb	GUI 697-75	264	Ft. Campbell
Mark Wattier	POL 561-75	288	Ft. Campbell
	POL 671-75		
Russell Welch	POL 676-75	288	Ft. Campbell
George James	POL 695-75	300	Ft. Campbell
Charlie O'Neal	SEH 101-75	2,000	Ft. Campbell
	(6 sem. hrs.)		
Patricia O'Neal	SEH 101-77	2,000	Ft. Campbell
	(6 sem. hrs.)		
William Ryan	ADM 624-75	300	Hopkinsville
S. M. Matarazzo	ADM 630-76	280	Hopkinsville
Vernon Shown	EDU 645-75	300	Hopkinsville
John Taylor	EDU 650-76	300	Hopkinsville
Willis Johnson	ELE 600-75	300	Hopkinsville
Tom Wagner	GUI 584-75	320	Hopkinsville
Dan Blair	GUI 635-75	1,000	Hopkinsville
Melvin Page	HIS 561-75	1,135	Hopkinsville
	HIS 661-75		
Paul McNeary	VTE 567-75	720	Owensboro
Eddie Adams	VTE 671-75	1,375	Owensboro
John Thompson	ACC 604-92	768	Owensboro
Fred Miller	MKT 669-92	768	Owensboro
Terry Wilson	EDU 515-75	200.10	Fulton
Garth Petrie	EDU 634-76	120	Mayfield
Harold Robertson	MAT 107-75	1,105	Mayfield
Bobby Malone	EDU 634-75	120	Mayfield
Karen Baugh	CDI 292	1,333.33	Henderson
	(4 sem. hrs.)		
Doris Mills	EDU 692-75	1,000	Henderson
Tom Ballowe	SED 526-76	1,375	Henderson
Frank Adelman	VTE 575-75	480	Madisonville
Hugh Noffsinger	ADM 665-75	512	Madisonville
Truman Whitfield	ELE 647-75	512	Madisonville
Thomas Auer	ENT 393-75	1,000	Madisonville
Richard Smith	ENT 593-75	1,000	Madisonville

Extended Campus (continued)

<u>Name</u>	<u>Course</u>	<u>Amount</u>	<u>Place</u>
Randy Swann	ENT 595-75	No Salary	Madisonville
Richard Hazler	GUI 692-75	512	Madisonville
Bobby Malone	SEC 641-75	480	Madisonville
Joan Stranahan	EDU 530-75	No Salary	Madisonville
John Taylor	EDU 625-75	512	Madisonville
John Taylor	EDU 625-76	512	Madisonville
Joan Stranahan	EDU 631-76	No Salary	Madisonville
Joan Stranahan	EDU 631-77	No Salary	Madisonville
Barry Gill	SEH 101-76 (6 sem. hrs.)	2,000	Madisonville
George James	POL 571-75	256	Eddyville
George James	POL 670-75	256	Eddyville
W. J. Pitman	BIO 121-75	1,135	Eddyville
Lane T. Schmidt	GSC 250-75	1,135	Eddyville
James Biggs	SAT 351-75	1,135	Eddyville
Adam Lanning	SOC 538-75	1,135	Eddyville
George James	POL 675-90	256	Paducah
Viola Miller	CDI 582-75	1,135	Paducah
Frank Zucconi	NUR 443-75	No Salary	Paducah
William Ryan	ADM 660-75	256	Paducah
	ADM 662-75		
S. M. Matarazzo	ADM 663-75	256	Paducah
James Willis	ADM 680-75	256	Paducah
Douglas Huffman	CIS 653-90	256	Paducah
Joan Maupin	ECO 597-75	No Salary	Paducah
	EDU 597-75		
	HEC 597-75		
Frank Black	EDU 623-75	240	Paducah
Ray Moore	EDU 631-75	240	Paducah
Richard Usher	EDU 650-75	240	Paducah
Garth Petrie	ELE 602-75	240	Paducah
Gene Lovins	FIN 602-90	256	Paducah
Robert Ruoff	GUI 584-77	1,000	Paducah
Ben Humphreys	GUI 683-75	256	Paducah
Lowell Latto	GUI 684-75	240	Paducah
Mary Conover	HEC 552-75	208	Paducah
Michael Lanier	MKT 360-90	240	Paducah
Yancey Watkins	REA 522-75	240	Paducah
Janet Mitchell	SED 526-75	1,135	Paducah
A. C. Krizan	BED 619-75	240	Paducah
Terry Wilson	EDU 663-75	112	Paducah
Sandra Turnbow	VTE 360-75	1,000	Paducah
	VTE 672-75		
Franklin Fitch	EDU 626-76	1,105	Benton
Arvin Crafton	ELE 608-75	120	Benton
William Ryan	ADM 630-77	1,105	Benton
Frank Adelman	VTE 470-75	540	Morganfield
	VTE 570-75		
Roger Burgess	VTE 474-74	1,000	Morganfield
	VTE 574-75		
Garland Clark	VTE 474-76	1,000	Morganfield
	VTE 574-76		
David Maddox	VTE 565-75	1,000	Morganfield
Ruby Krider	SAT 589-75	1,000	Paris
Rickey A. Lampkin	LST 240-04	1,000	Campus
Fred Senftleber	CHE 351-01	1,000	Campus

10. Staff Personnel/Payroll Items

## A. Resignations, Retirements, Terminations



Resignations

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Martyn Brewer	Custodian Leader, Physical Plant	12/23/82
Naydean Rutledge	Substitute Wkr., Food Services	1/6/83
Carol Groppe	Secretary, Foreign Languages	12/23/82
Gena C. Wilson	Secretary, Geosciences	2/1/83
LaDonna K. Slayter	Clerk, Adult Basic Education, Extended Education	1/25/83
Frederick K. Lee	Lab Animal Caretaker, Breathitt Veterinary Center	2/14/83
Gerald L. Hawkins	P-T Programmer Trainee, Computing & Information Systems	3/29/83
Ernestine Thorne	Substitute Wkr., Food Services	2/11/83

Retirements

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
James R. Flynn	Custodian, Physical Plant	9/30/82
Lorraine S. Adams	Clerk, Food Services	8/2/82
Jane H. McDaniel	Secretary/Bookkeeper, University Store	4/1/83

Terminated

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Marilyn K. Hill	Cook, Food Services	1/26/83

Discharged

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
L. V. Hudspeth	Custodian, Physical Plant	12/15/82
Grace C. Brockhagen	Custodian, Physical Plant	11/10/82

Contract Termination

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Carol J. Doyle	Secretary, Industrial Education	11/19/82

## B. Leave of Absence

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Cathy Pennington	Snack Bar Wkr., Food Services	12/15/82--2/15/83
Carmen Payne	Custodian, Physical Plant	2/18/83--5/18/83
Pat W. Elkins	Supervisor, Food Services	1/3/83
Joseph J. Venice	Painter & Furn. Refinisher, Physical Plant	11/10/82
Joe R. Miller	Delivery/Warehouse Laborer, Purchasing & General Services	12/8/82

## C. Adjustments in Salary

<u>Name</u>	<u>Assignment</u>	<u>Change/Explanation</u>
Ross Meloan	Adm. Asst. to VP Student Development	\$105 for serving as timer for 7 football games, payable 11/18/82
Edward Schnautz	Utility Maint. Worker, Biological Station, EVS	From G6 at \$4.80 p/hr to G9 at \$6.04 p/hr effective 1/8/83

Adjustments in Salary (continued)

<u>Name</u>	<u>Assignment</u>	<u>Change/Explanation</u>
David A. Cassidy	Stockroom Wkr., Food Services	From G5, Cook, at \$4.52 p/hr to Stockroom Wkr, G6, at \$4.62 p/hr effective 1/8/83
Margaret A. Cloys	Secretary, History	Temp. part time work for Committee on Institutional Studies and Research \$5.24 p/hr effective 11/27--12/22/82
Linda G. Terry	Consultant, In-Service Ed.	\$500 for period 1/24/83--2/21/83
Pamela J. Durham	Clerk/Centrex Oper., Communications	From \$4.04 p/hr to \$4.52 p/hr; job reclassified from G3 to G5, effective 1/8/83
Rhonda K. Felts	Clerk/Centrex Oper., Communications	From \$4.03 p/hr to \$4.51 p/hr; job reclassified from G3 to G5, effective 1/8/83
Johnny F. Beaver	Custodian, Physical Plant	Returning after leave of absence effective 2/1/83
Paul Hester	Painter, Physical Plant	From \$6.22 p/hr to \$5.92 p/hr effective 1/11/83; returning to perm. position
Jamie G. Harrell	Painter Utility, Physical Plant	From \$4.94 p/hr to \$5.39 p/hr effective 1/11/83; temporary replacement
Robert G. Webb	Painter Utility, Physical Plant	Returning after leave of absence effective 1/11/83
Thomas C. Jones	Painter & Furn. Refinish., Plant	From \$5.39 p/hr to \$6.22 p/hr effective 1/11/83; temporary replacement
Pat I. Johnson	Supervisor, Food Services	From \$4.62 p/hr to \$6.14 p/hr effective 1/8/83; temporary replacement
Bonnie C. Higginson	Coord., Learning Center	\$200 monthly increment effective 2/1/83 while coordinator is on maternity leave
Prentess A. Henry	Inst. Consultant, Teaching & Media Resource Center	Leave of absence 1/20--1/26/83 (after vacation and comp. time) without compensation
Randall L. Oedings	Beverage Ln Wkr., Food Services	From \$4.62 p/hr, Stockroom Wkr. to \$4.03 p/hr, Bev. Ln Wkr., effective 1/22/83
Jeff S. Culver	Stockroom Wkr., Food Services	From \$3.89 p/hr, Bev. Ln Wkr. to Stockroom Wkr. at \$4.62 p/hr effective 1/22/83
Dotty D. Colson	Sec./Bkkpr., University Store	From Clerk/Typist at \$4.61 p/hr to Sec./Bkkpr. at \$4.94 p/hr effective 4/1/83
Melanie S. McManamy	Cook, Food Services	From Pots & Pans Wkr. at \$3.70 p/hr to Cook at \$4.35 p/hr effective 2/19/83

## D. Employment

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
Albert T. Byrd	Custodian, Physical Plant	\$ 3.70 p/hr	1/10/83
Cynthia A. Knight	Custodian, Physical Plant	3.70 p/hr	1/10/83
Gerald T. Miller	Environ. Controls Servman, Physical Plant	6.66 p/hr	1/8/83

Employment (continued)

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
Howard G. Mathis	Construction Engineer. Asst., Physical Plant	6.75 p/hr	1/3/83
James M. Ramsey	Painter A., Physical Plant	4.94 p/hr	11/27/82
Lloyd L. Stevens	Groundsman A., Physical Plant	4.35 p/hr	1/3/83
Bennie George	Custodian, University Center	3.70 p/hr	11/28/82
Sherry M. Haxton	Clerk/Typist, Veterinary Center, temporary	3.50 p/hr	11/16/82-- 11/24/82
John X. Volker	Management Consultant West Ky Small Bus. Dev. Center	20,000 p/yr	11/22/82-- 9/30/83
Martha Roberts	Hostess, Racer Room, Athletics	275 for	9/4/82-- 11/20/82
Levicie Zambella	Adm. Sec., Information & Public Services	4.94 p/hr	12/6/82
Madolyn E. Crysler	Secretary, CAUSE grant	4.62 p/hr	11/29/82
Lorie K. Adams	Accounting Clerk, Bus. Office	4.35 p/hr	1/3/83
Flora T. Smith	Sec., temp., p-t, WKMS	4.35 p/hr	11/22/82-- 1/14/83
Eleanor P. Coleman	Sr. Lab Asst., Veterinary Center, temporary	5.50 p/hr	12/28/82
Donald F. Hardy	Assoc. Director, Rural Dev. Institute	21,000 p/yr	1/10/83
Thomas M. Butcher	Maint. Wkr., Ft. Campbell Center, temporary	4.00 p/hr	12/10/82-- 6/30/83
Mickey C. Johnson	Management Consultant, West Ky Small Bus. Dev. Center (Owensboro)	22,000 p/yr	1/1/83
Ronnie W. Johnson	Utility Maint. Supr., Veterinary Center	15,000 p/yr	11/18/82-- 1/31/83
Janice F. Volker	Secretary, ABE, Extended Education	4.35 p/hr	1/31/83-- 6/30/83
Lisa S. Russell	Secretary, Geosciences	4.94 p/hr	2/3/83
Jimmie D. McKinney	Custodian, Physical Plant	3.70 p/hr	2/5/83
Ellwood J. Kern	Util. Maint. Supr., Veterinary Center	15,000 p/yr	1/25/83
Sue G. Parsons	Secretary, Foreign Languages, part-time	4.62 p/hr	1/21/83
Charles K. Miller	Gallery Security Guard, Art, temp. replacement	3.52 p/hr	1/26/83-- 2/18/83
Charles T. Gibson	Lab Animal Caretaker, Veterinary Center	3.70 p/hr	1/20/83
Allen F. Hormann	Delivery/Warehouse Labor. Purchasing & General Services	4.11 p/hr	1/17/83
Barbara Naugle	Model, Art (temp., p-t)	4.50 p/hr	1/19/83
Pamela K. Treas	Clerk/Typist, Personnel Services	4.35 p/hr	1/21/83-- 1/28/83
Pamela K. Treas	Secretary, Foreign Lang.	4.62 p/hr	1/17/83-- 1/19/83
Pamela K. Treas	Recept./Sec., West Ky Small Bus. Dev. Center (part-time)	4.35 p/hr	2/7/83
Alvin B. Choate	Staff Accountant, Acct. & Budgetary Controls	18,800 p/yr	3/7/83
Michael E. Wiles	Athletic Equip. Manager & Asst. Football Coach, Athletics	12,000 p/yr	2/9/83
Kit W. Wesler	Contract Archaeologist, Archaeology Heritage	1,166.67 p/mo	3/1/83-- 7/31/83
Deborah Hettinger	BSEP Instr., Ft. Campbell Center	7.52 p/hr	2/9/83-- 12/31/83
Edward L. Powers	BSEP Instr., Ft. Campbell Center	7.52 p/hr	2/10/83-- 12/31/83
Mary M. Davison	Advisor/Adm. Asst., West Ky Small Bus. Dev. Ctr.--Owensboro	5.29 p/hr	2/7/83
Jane S. Conzett	Program Coord., Center for International Programs	1,000 for	Spr. 1983
Yvonne R. Yates	Clerk/Typist, Summer Youth Program	4.35 p/hr	2/7/83-- 8/12/83

## E. Student Assistantships

<u>Name</u>	<u>Department</u>	<u>Amount</u>	<u>Fall</u>	<u>Spring</u>	
Carla Taylor	Professional Studies	\$1,200			R
Thomas Woodson	Athletic	1,800	X	X	
Lori Smothermon	Environmental Ed. Center	1,200	X	X	
Nancy Henning	Professional Studies	1,200	X	X	
Cindy Lee Miller	Center for Leadership Studies	1,200	X	X	
Hee Sim Jung	MSU Learning Center	1,200	X	X	
Karen Denise Smith	Counseling & Testin Center	1,200	X	X	
Mark A. Creamer	Psychology	1,200			R
Sarah J. Sims	Foreign Languages	1,800	X	X	
Tamra L. Schilling	History	Cancel	--Wrong Form		
Jane M. Reynolds	Jesse Stuart Fellowship	1,800			R
Patricia George	Psychology	900	X		
		1,200		X	
Patricia George	Counseling & Testing Center				R
Steven B. Winder	History				R
Judith W. Mills	Rural Development	1,800	X	X	
Melinda Wigginton	History	1,200	X		
Valerie Allison	Journalism & Radio-TV	600	X		
Valerie Allison	Information & Public Services	600	X		
William Stevens	Recreation & Physical Ed.				R
Myra S. Gradisher	Special Education	1,200			R
Mitzi L. Glover	Special Education	1,200		X	
Robert P. Hancock	Recreation & Physical Ed.	1,200		X	
Ricky Taylor	Physics & Astronomy	1,800		X	
Joseph Johnson	Physics & Astronomy	1,800		X	
Roy Allen Fowler	Information & Public Services	1,200		X	
David Weisenberger	MSU Learning Center	1,200		X	
Fariba D. Hashemi	MSU Learning Center				R
Luanne Smith	English	1,800		X	
Marcia Lewis	English				R
John C. Bolton	Industrial Education				Discharged
David L. Bugg	Chemistry	1,800		X	
(Sue) Hee Jung	Counseling & Testing				R
Keith Dale Barber	University Center	1,800		X	
Leslie M. Bone	University Center	1,800		X	
Barbara D. Noel	Professional Studies				R
Daniel J. Siewert	Athletic	1,800		X	
Terri N. McCullar	West Ky Small Business Dev. Center	1,800		X	
Kimberly Boswell	Alumni Affairs	1,800		X	
Stuart Fowler	Alumni Affairs	1,200		X	
Michael Lanier	Office Administration & Business Education				R
Lawana K. Sleadd	Office Administration & Business Education	1,200		X	
Sandra Miller	University Center Admin.	1,800		X	
Donna Parrish	Biological Sciences	1,200		X	
Thomas Minor	Biological Sciences	1,800		X	
Jon Lane	Biological Sciences	1,200		X	
Mark Boone	Biological Sciences	1,200		X	
Lisa Barnese	Biological Sciences	1,200		X	
Saeid Baki-Hashemi	Biological Sciences	1,200		X	
Scott Bower	MARC	1,200		X	
Doris Paradise	Political Science & Legal Studies				R
Charles Pinnegar	Political Science & Legal Studies	1,200		X	
William Weidner	Football	3,600/8 months		X	
Michael Wiles	Football	3,600/8 months		X	
Sara Fineman	Chemistry	1,800		X	
Harry Fannin	Chemistry	1,800		X	
Michael A. Davis	Chemistry	1,800		X	
Charles M. Purcell	Journalism & Radio-TV	1,200		X	
Robert Foster	Football	3,600/8 months		X	
Susan Pietrowiak	Special Education	1,200		X	

Student Assistantships (continued)

<u>Name</u>	<u>Department</u>	<u>Amount</u>	<u>Fall</u>	<u>Spring</u>	
Ellen Willett	Special Education				R
Barbara Noel	Journalism & Radio-TV	\$1,200		X	
Jay Overton	Journalism & Radio-TV	1,200		X	
Carol McCutcheon	Journalism & Radio-TV	1,200		X	
Shirley Crawley	Journalism & Radio-TV	1,200		X	
Carol Groppe	Office of Field Services	1,200		X	
Wesley Smith	Professional Studies	1,200		X	
Terry Murphy	Athletics	1,800		X	
Steven Simmons	University Center Admin.	1,200		X	
Emily Davis	Professional Studies	1,200		X	
Arthur Stavrum	Football				R
Debora Long	Athletic				R
Patricia Halpin	ATHLETIC	1,800		X	
Jill Stewart	HDL(CID)	1,800		X	
Carlos A. Peralta	Biological Sciences	1,200		X	
Sara Fineman	Chemistry	1,800		X	
Diana L. Bell	Biological Sciences	1,200		X	
Elizabeth Clark	Political Science & Legal Studies	1,200		X	
Leslie A. Doyle	Counseling & Testing Center	1,200		X	
Valeria A. Allison	Information & Public Services	1,800		X	
Cathy A. Sanderson	Dean's Office--BPA	1,200		X	
Diane Baumgarten	Recreation & Physical Ed.	1,200		X	
David R. Mitchell	Recreation & Physical Ed.	1,200		X	
Elizabeth Stevens	Special Education				R
Mariga Cook	Agriculture	1,800		X	
Robert Smith	Industrial Education				R
Gary S. Mahoney	Industrial Education	1,800		X	
Robert E. Kelly	Safety Engineering & Health				R
Phillip G. Scott	TMRC	1,800		X	
James G. Perry	Farm				R
Melinda Wigginton	History	600		X	
Pamela K. Michel	Special Education	1,200		X	
Yvette R. Payne	Admissions	1,800 for 1/21--7/1/83			
Robert L. Wade	Office of the Dean--BPA	1,200		X	

R--Resignation

11. Request from the Staff for Board Authorization of a Staff Congress
12. Request from the MSU Credit Union

## SUPPLEMENTAL AGENDA

March 10, 1983

1. Academic Year Sabbatical Leaves

I recommend the following be granted Sabbatical Leave as indicated:

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Henry C. Bannon	Assoc. Prof., Music	Full Salary: 1/1/84--5/31/84
Marian J. Fuller	Professor, Biological Sciences	Half Salary: 8/1/83--5/31/84
Melody Weiler	Assoc. Prof., Art	Full Salary: 1/1/84--5/31/84

Report of the Screening Committee

Chairman Frymire, reporting for the Screening Committee, reported on the search process and stated that to date two candidates, Dr. Gordon Lamb and Dr. James Appleberry, have been on campus, that General James Allen is here today and tomorrow, and that the Committee is pleased with the quality of the candidates and hopes to have seen all candidates by the end of March.

Minutes of the Meeting of December 11, 1982, Adopted

Mr. Westberry moved that the Minutes of the meeting of the Board held on December 11, 1982, be adopted as written. Mr. McCuiston seconded and the motion carried.

Report of the President

President Curris reported that the Spring 1983 enrollment is full-time students--5,400 and headcount--7,300; this is approximately 100 and 160, respectively, above last Spring.

Dr. Curris called to the Board's attention that the University's All-Jersey herd has placed first in Kentucky and has been recognized nationally.

President Curris reminded the Board that the Frances Miller Golf Course is scheduled to open Memorial Day weekend and that the Association of Governing Boards will hold its spring meeting April 10-12 in Atlanta.

Report of the Treasurer

Mr. Hall presented the attached Financial Statement for the period July 1, 1982, through December 31, 1982.

(See Attachment #1)

Meeting Recessed

The meeting recessed at 1:40 p.m. for meetings of the Athletic Committee and the Buildings and Grounds Committee. The meeting reconvened at 2:38 p.m.

Committee Reports

A) Academic Affairs. Judge Howerton stated the Academic Affairs Committee recommends Professor Robert K. Baar, who has retired after 32 years as professor of music, be awarded an honorary doctorate by Murray State University and moved that Professor Robert K. Baar be awarded the degree of honorary Doctorate of Humanities at the May 1983 commencement. Mr. West seconded and the motion carried unanimously.

B) Athletics. Mr. West, reporting for Committee Chairman Christopher, stated that the Ohio Valley Conference voted that all Conference members compete in six men's sports and three women's sports and that Murray State University must add a women's sport if we are to remain in the Conference. He further stated that the Committee recommends that women's volleyball be funded in the amount of \$8,000 per year for operating costs, that coaching be handled on a part-time basis with no compensation, and that there be no scholarships in volleyball. Mr. West moved that the Committee's recommendation be adopted. Mr. McCuiston seconded and the roll was called with the following voting: Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. West, aye; Mr. Westberry, aye; and Mr. Frymire, aye. The Secretary reported seven ayes, and the Chairman stated the motion adopted.

C) Audit. Mr. McCuiston stated that the audited Financial Report for 1981-82 was distributed to the members at the last meeting and moved that the attached audited Financial Report for 1981-82 be accepted. Mr. Lawton seconded and the motion carried.

(See Attachment #2)

Mr. McCuiston stated there would be a meeting of the Audit Committee on March 24, 1983, at 4:00 p.m. in the University Center.

D) Buildings and Grounds. Mr. Westberry reported the Committee met in executive session to discuss property acquisition. The Committee also discussed constructing a swine finishing house at the North Farm, which will serve as a laboratory and will have economic advantages to the campus. Mr. Westberry stated it is the recommendation of the Committee that the University proceed with the construction at an estimated cost of \$58,000 and that this project be funded from reserves for capital construction.

Mr. Westberry moved that the Board approve the construction of a swine finishing house at an estimated cost of \$58,000 subject to final fiscal approval of the Finance Committee. Mr. McCuiston seconded and the roll was called with the following voting: Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. West, aye; Mr. Westberry, aye; and Mr. Frymire, aye. The Secretary reported seven ayes, and the Chairman stated the motion adopted.

Mr. Hall briefly discussed construction projects and distributed the attached list of projects in progress on campus.

(See Attachment #3)

E) Development. No report.

F) Finance. No report.

G) Investments. Mr. Lawton stated the Committee is functioning within the guidelines established by the Board and at the next meeting, the Committee will take Mr. Overby's review of the investment policies under consideration.

H) Student Life. No report.

I) Ad Hoc. Mr. Frymire stated the Committee would meet in April when a meeting of the Screening Committee is scheduled.

#### Tenure Recommendations, Deferred

Chairman Frymire stated Item 7 would be deferred until later in the meeting.

#### Recommendations for Promotion

President Curris reviewed the promotion recommendations. Mr. McCuiston moved that the following faculty be promoted in academic rank:

<u>Faculty</u>	<u>Department</u>	<u>New Rank</u>
Michael Clark	Library	Assistant Professor
Geneva Cooper	Nursing	Assistant Professor
Steven Jones	Sociology	Assistant Professor
Margaret Terhune	Library	Assistant Professor
Joseph Baust	Instruction & Learning	Associate Professor
Allan Beane	Special Education	Associate Professor
Thomas Begley	Engineering Technology	Associate Professor
Rosemarie Bogal-Allbritten	Professional Studies	Associate Professor
Oleta Burkeen	Nursing	Associate Professor
Ray Conklin	Music	Associate Professor
Jetta Culpepper	Library	Associate Professor
Burton Folsom	History	Associate Professor
Joseph Fuhrmann	History	Associate Professor
Glen Hendren	Professional Studies	Associate Professor
Dale Leys	Art	Associate Professor
Paul McNeary	Industrial Education	Associate Professor
James Stuart	Biological Sciences	Associate Professor
Lewis Bossing	Instruction & Learning	Professor
Roy Hatton	History	Professor
Robert McGaughey	Journalism & Radio-TV	Professor

Mr. Westberry seconded and the motion was adopted.

### Faculty Personnel/Payroll Items, Approved

President Curris reviewed and recommended that the faculty personnel/payroll items be approved.

Mr. McCuiston moved that the faculty personnel/payroll items listed in Item 9 A-F of the agenda be approved. Mr. Westberry seconded and the roll was called with the following voting: Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. Westberry, aye; and Mr. Frymire, aye. The Secretary reported six ayes, and the Chairman stated motion adopted.

### Staff Personnel/Payroll Items, Approved

President Curris reviewed and recommended that the staff personnel/payroll items be approved.

Judge Howerton moved that the staff personnel/payroll items listed in Item 10 A-E of the agenda be approved. Mr. Lawton seconded and the roll was called with the following voting: Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. West, aye; Mr. Westberry, aye; and Mr. Frymire, aye. The Secretary reported seven ayes, and the Chairman stated motion adopted.

### Request for the Formation of a Staff Congress

President Curris presented the following request and recommendation:

The staff (non-faculty) at Murray State University has requested the endorsement of the Board of Regents to form a "Staff Congress," a counterpart to the previously established and Board recognized Student Senate and Faculty Senate.

The purpose of the proposed Staff Congress is three-fold:

1. Initiate and/or review policies relating to University staff matters and make recommendations to the Director of Personnel Services and any other appropriate administrator;
2. Receive complaints and grievances from staff personnel appealing decisions of the Director of Personnel Services and recommend appropriate action; and
3. Act as the official channel of staff opinion on all matters which have a bearing on the staff's role in the University's mission.

The University's staff employees by an overwhelming margin in a secret ballot referendum have approved this petition. Should the Board endorse the creation of a "Staff Congress" a constitution or charter would be developed and submitted to the Board for review and adoption.

I endorse this request and recommend approval by the Board of Regents. The University staff provides an invaluable contribution to the University; yet, the absence of a recognized structure inhibits their effective functioning as a group. Inasmuch as the Board has previously seen fit to authorize a Student Senate through the adoption of a Student Government Constitution and to recognize by official action the existence of a Faculty Senate, it seems logical to me that an organization of the staff should likewise be recognized, with final action reflected through Board approval of a constitution or charter.

Chairman Frymire referred this request and recommendation to the Buildings and Grounds Committee for review and asked the Committee to report back to the Board.



Request from the MSU Credit Union

President Curris presented the following statement to the Board concerning the request from the MSU Credit Union:

The MSU Federal Credit Union requests the Board of Regents to approve the admission of the Calloway County Education Association to membership in the Credit Union. Requests from other non-University groups have been received by the Credit Union Board of Directors subsequent to this request.

The primary issue is whether the Regents, who in 1978 endorsed the establishment of a campus credit union and authorized the provision of office space, utilities, etc., in its support, wish to endorse the expansion of credit union membership to groups and individuals not employed by the University.

Attached are the request from the Credit Union Board of Directors and a recommendation from Vice-President James O. Hall.

(See Attachments #4 and #5)

Chairman Frymire referred this request and recommendation to the Finance Committee and asked the Committee to report to the Board at the next meeting.

Academic Year Sabbatical Leaves, Approved

President Curris reviewed the recommendations by the Promotion and Leave Committee for academic year sabbatical leaves.

Judge Howerton moved that the following faculty be granted sabbatical leave: Henry C. Bannon, Associate Professor of Music, full salary for period January 1, 1984, through May 31, 1984; Marian J. Fuller, Professor of Biological Sciences, half salary for period August 1, 1983, through May 31, 1984; and Melody Weiler, Associate Professor of Art, full salary for the period January 1, 1984, through May 31, 1984. Mr. Westberry seconded and the roll was called with the following voting: Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. Westberry, aye; and Mr. Frymire, aye. The Secretary reported six ayes, and the Chairman declared the motion adopted.

Executive Session

Mr. Morgan moved that the Board go into executive session for the purpose of discussing personnel matters. Mr. Lawton seconded and the motion carried.


The executive session began at 3:16 p.m. and ended at 4:32 p.m.


Tenure Recommendation

Mr. Westberry moved that action on the recommendations for tenure be postponed until the May meeting in order to evaluate the recommendations. Mr. McCuiston seconded and the motion carried.

Meeting Adjourned

Mr. McCuiston moved and Mr. Morgan seconded that the meeting be adjourned. The meeting adjourned at 4:34 p.m.

  
Chairman

  
Secretary



**Murray State University**

# **Financial Report**

For the Period

July 1 -- December 31, 1982

Submitted to the  
Board of Regents  
January 28, 1983

**Murray State University**

Murray, Ky. 42071

December 31, 1982

President Curris and Members  
of the Board of Regents  
Murray State University  
Murray, Kentucky 42071

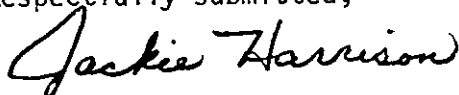
Dear President Curris and Board Members:

Submitted herewith is the Second Quarter Financial Report for Murray State University for the 1982/83 fiscal year. This report covers the period July 1, 1982 through December 31, 1982.

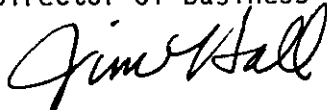
This report includes the statements of Current Unrestricted and Restricted Revenues by Source & Expenditures by Function, and a detailed schedule of Current Unrestricted Revenues.

This report includes the Current Fund only and has been prepared to meet generally accepted fund accounting principles and the reporting standards of the Council on Higher Education.

Respectfully submitted,



Jackie Harrison  
Director of Business Services



Jim Hall  
Vice President for  
Administrative Services

MURRAY STATE UNIVERSITY

Statement of Current Unrestricted  
Revenues by Source  
Expenditures by Function

For the Period July 1 -- December 31, 1982

REVENUES

	Adjusted Budget	Fiscal Year Actual	Actual % Budget
<u>Educational &amp; General</u>			
Tuition & Fees	\$ 6,666,917	\$ 3,747,701	(56)
State Appropriation	24,763,886	13,906,103	(56)
Indirect Cost Reimbursement	78,000	69,253	(89)
Sales & Services -- Ed.			
Departments	217,485	156,468	(72)
Other Sources	989,337	610,368	(61)
Prior Year Carryover	1,064,494	1,064,494	N/A
Total Educational & General	<u>33,780,119</u>	<u>19,554,387</u>	<u>(57)</u>
<u>Auxiliary Enterprises</u>			
Food Services	2,860,675	1,533,270	(54)
Housing	2,334,200	1,299,295	(56)
University Center	119,500	56,715	(47)
Miscellaneous	504,488	258,314	(51)
Prior Year Carryover	139,594	139,594	N/A
Total Auxiliary Enterprises	<u>5,958,457</u>	<u>3,287,188</u>	<u>(55)</u>
TOTAL REVENUES	<u>39,738,576</u>	<u>22,841,575</u>	<u>(57)</u>

EXPENDITURES

<u>Educational &amp; General</u>			
Instruction	13,827,665	6,606,937	(47)
Research	76,000	43,384	(57)
Public Service	1,960,702	821,762	(41)
Academic Support	2,756,949	1,580,241	(57)
Student Services	2,600,283	1,392,050	(53)
Institutional Support	4,427,859	2,115,277	(47)
O & M of Plant	5,020,886	2,195,645	(43)
Scholarships	1,125,932	882,518	(78)
Mandatory Transfers	1,929,880	26,000	*
Non-mandatory Transfers	53,963	53,963	(100)
Total Educational & General	<u>33,780,119</u>	<u>15,717,777</u>	<u>(46)</u>
<u>Auxiliary Enterprises</u>			
Food Service	2,919,093	1,492,713	(51)
Housing	1,979,943	983,796	(49)
University Center	342,064	168,395	(49)
Miscellaneous	40,575	11,627	(28)
Mandatory Transfers	676,782	-0-	*
Total Auxiliary Enterprises	<u>5,958,457</u>	<u>2,656,531</u>	<u>(44)</u>
TOTAL EXPENDITURES	<u>\$ 39,738,576</u>	<u>\$ 18,374,308</u>	<u>(46)</u>

\* Current Con. Ed. and Housing & Dining Debt Service Payments Will Be Funded From Excess Plant Funds. If transfers had been made as budgeted, the total expenditure % Budget would be 49.

MURRAY STATE UNIVERSITY

Statement of Current Restricted  
Revenues by Source  
&  
Expenditures by Function

For the Period July 1 -- December 30, 1982

REVENUE

Federal Funds	
BEOG	\$ 908,259
SEOG	100,100
Workstudy	187,094
Grants & Contracts	262,561
Total Federal Funds	<u>1,458,014</u>
State Grants & Contracts	175,041
Other Grants & Contracts	<u>23,032</u>

TOTAL CURRENT REVENUE \$ 1,656,087

EXPENDITURES

<u>Educational &amp; General</u>	
Instruction	275,877
Research	19,547
Public Service	164,936
Academic Support	118,304
Student Services	20,747
Institutional Support	20,889
Operations & Maintenance of Plant	1,797
Scholarships/Financial Aid	<u>1,008,359</u>
Total Educational & General	<u>1,630,456</u>

Auxiliary Enterprises 25,631

TOTAL CURRENT EXPENDITURES \$ 1,656,087

MURRAY STATE UNIVERSITY

Schedule of Current Revenues  
December 31, 1982

<u>Educational &amp; General</u>	<u>Actual Revenues</u>
Tuition and Fees	
Fall Tuition	\$ 3,426,910
Summer '82 Tuition	49,681
Miscellaneous Tuition	16,915
Student Activity Fees	172,815
Other Course Fees	81,380
Total Tuition and Fees	<u>3,747,701</u>
State Appropriations	
MSU	12,624,645
VDRC	666,531
KTRS	614,927
Total State Appropriations	<u>13,906,103</u>
Indirect Cost Reimbursement	
Work Study Adm. Overhead	27,609
NDSL Adm. Overhead	24,536
SEOG Adm. Overhead	12,105
Teacher Loan Cancellation	5,003
Total Indirect Cost Reimbursement	<u>69,253</u>
Sales & Services -- Educational Departments	
MSU News Advertising	24,242
Speech & Hearing Testing Fees	1,731
Nursery School Fees	3,335
Ind. Arts Supplies	1,511
Testing Fees	1,720
VDRC Testing Fees	17,522
GED	1,895
Chemistry Breakage	433
University Farm	104,079
Total Sales & Services -- Ed. Depts.	<u>156,468</u>
Other Sources	
Library Fines	672
Parking Fines & Permits	28,791
Transcripts	5,085
Graduation Fees	9,452
Schedule Change	109
Long Distance Telephone	817
Facility Rental	2,325
Other Income	76,918
VDRC Miscellaneous Income	4,147
Library Services	11,802
Int. Income - T & A Clearing	104,326
Expo Center	9,043

Page 2  
Schedule of Current Revenues  
December 31, 1982

Other Sources (Cont'd)	
Athletic Game Revenue	186,104
Return Check Charge	884
Extraordinary Athletic Receipts	4,047
Non-Credit Course	7,503
Alumni Placement Fee	380
Int. Income -- Con. Ed. Rev. Fund	<u>157,963</u>
Total Other Sources	610,368
 Total Educational and General	 <u>18,489,893*</u>
 <u>Auxiliary Enterprises</u>	
Food Service	1,533,270
Housing Services	1,299,295
University Center	56,715
Miscellaneous	<u>258,314</u>
Total Auxiliary Enterprises	<u>3,147,594*</u>
 TOTAL CURRENT REVENUE	 <u>\$ 21,637,487*</u>

\*Excludes Prior Year Carryover

1981-82



# Annual Financial Report



MURRAY STATE UNIVERSITY  
MURRAY, KENTUCKY

ANNUAL FINANCIAL REPORT

FOR THE FISCAL YEAR ENDED  
JUNE 30, 1982

# MURRAY STATE UNIVERSITY

## Members of the Board of Regents

M. Ronald Christopher  
Murray, Kentucky

Jere McCuiston  
Trenton, Kentucky

Richard L. Frymire, Chairman  
Madisonville, Kentucky

Bill Morgan  
Benton, Kentucky

Michael N. Harreld  
Louisville, Kentucky

Steve West, Faculty Representative  
Murray, Kentucky

J. William Howerton  
Paducah, Kentucky

B. M. Westberry  
Marion, Kentucky

Robert Lawton  
Central City, Kentucky

Alan B. Whitehouse, Student  
Representative  
Murray, Kentucky

## Administration

Constantine W. Curriss  
President

Jim Hall  
Vice President for Administrative  
Services

James Booth  
Acting Vice President for Academic  
Programs

Frank Julian  
Vice President for Student  
Development

Marshall Gordon  
Vice President for University Services

## Financial Staff

Don Chamberlain  
Budget Director

Charles D. Outland  
Director of Accounting Services

Jacquelyn S. Harrison  
Director of Business Services

**Murray State University**

Vice-president for administrative services  
Murray, Kentucky 42071 (502) 762-3773

October 30, 1982

President Constantine W. Curris and  
Board of Regents  
Murray State University  
Murray, Kentucky 42071

Dear President Curris and Board Members:

The Annual Financial Report of Murray State University for the fiscal year ended June 30, 1982 is submitted as a complete and permanent record of the financial affairs of the University and includes financial statements and supporting schedules for each of the fund groups of the University.

The financial statements, records and accounts of the University have been examined by James R. Meany and Associates, Certified Public Accountants, Bowling Green, Kentucky. Their accountants' report is included on page 1.

The statements and schedules and the various categories of expenditures and revenues conform to recommendations in the guides which are used in higher education for financial accounting and reporting. These are: College and University Business Administration, a service of the National Association of College and University Business Officers, and Audits of Colleges and Universities, a publication of the American Institute of Certified Public Accountants. The Council on Higher Education has adopted a Uniform Financial Reporting Manual for the eight public institutions of higher education in Kentucky and their requirements for reporting financial information are generally consistent with the guides noted above.

Dr. Constantine W. Curris  
and Board of Regents  
October 30, 1982  
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We direct your attention to the notes to the financial statements  
for information in significant accounting policies and practices.

Respectfully submitted,



Jacquelyn Harrison  
Director of Business Services



Charles D. Outland  
Director of Accounting Services



Jim Hall  
Vice President for Administrative  
Services

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**JAMES R. MEANY & ASSOCIATES, P.S.C.**

Certified Public Accountants

911 COLLEGE STREET, P.O. BOX 1196, BOWLING GREEN, KENTUCKY 42101 • (502) 781-0111

President Constantine W. Curris and  
Board of Regents  
Murray State University  
Murray, Kentucky

We have examined the balance sheet of Murray State University as of June 30, 1982 and the related statements of changes in fund balances and current funds revenues, expenditures, and other changes for the year then ended. Except as explained in the following paragraph, our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As more fully explained in Note 13 to the financial statements, certain restricted grants and contracts awarded to the University are not included in the accompanying financial statements. In our opinion, the omission of that information is a departure from generally accepted accounting principles.

In our opinion, except for the omission of the information as described in the preceding paragraph, the aforementioned financial statements present fairly the financial position of Murray State University at June 30, 1982 and the changes in fund balances and the current funds revenues, expenditures, and other changes for the year then ended, in conformity with generally accepted accounting principles applied on a consistent basis after giving retroactive effect to the change, with which we concur, in the method of accounting for accrued compensated absences as described in Note 5 of the Notes to Financial Statements.

*James R. Meany & Associates*

October 8, 1982

FINANCIAL STATEMENTS

MURRAY STATE UNIVERSITY  
BALANCE SHEET  
June 30, 1982  
with Comparative Figures at June 30, 1981

ASSETS	Current Year	Prior Year
<b>CURRENT FUNDS</b>		
Unrestricted:		
Cash	\$ 1,742,668	\$ 1,172,729
Investments (Note 2)	5,043,577	4,056,855
Investment in Foundation Bookstore (Note 12)	486,159	486,159
Accounts receivable (Note 3)	93,316	70,632
Due from other funds (Note 4)	360,696	170,758
Inventories, at lower of cost (first-in, first-out method) or market (Note 9)	<u>458,662</u>	<u>401,090</u>
Total unrestricted	<u>8,185,078</u>	<u>6,358,223</u>
Restricted:		
Cash	59,805	333,309
Accounts receivable (Note 3)	56,605	125,022
Unbilled charges (Note 3)	<u>244,328</u>	<u>828,872</u>
Total restricted	<u>360,738</u>	<u>1,287,203</u>
Total current funds	<u>\$ 8,545,816</u>	<u>\$ 7,645,426</u>
<b>LOAN FUNDS</b>		
Cash	\$ 255,758	\$ 261,848
Loans to students; less allowance for doubtful accounts of \$312,200 current year, and \$315,500 prior year	<u>4,253,653</u>	<u>4,304,158</u>
Total loan funds	<u>\$ 4,509,411</u>	<u>\$ 4,566,006</u>
<b>PLANT FUNDS</b>		
Unexpended:		
Cash	\$ 3,320,225	\$ 5,181,866
Total unexpended	<u>3,320,225</u>	<u>5,181,866</u>

See accompanying Notes to Financial Statements.



## LIABILITIES AND FUND BALANCES

	Current Year	Prior Year
<b>CURRENT FUNDS</b>		
Unrestricted:		
Accounts payable	\$ 523,385	\$ 350,364
Due to other funds (Note 4)	24,732	28,182
Due to state treasurer	279,302	138,065
Accrued salaries	305,271	265,557
Accrued travel	14,075	10,814
Accrued liabilities	33,266	28,105
Accrued compensated absences (Note 5)	459,282	403,137
Fund balance (Notes 5 and 7)	<u>6,545,765</u>	<u>5,133,999</u>
Total unrestricted	<u>8,185,078</u>	<u>6,358,223</u>
Restricted:		
Accounts payable	3,354	36,427
Due to other funds (Note 4)	278,949	48,668
Accrued salaries	28,723	60,153
Accrued travel	4,559	5,632
Accrued liabilities	527	2,980
Advances	1,125	1,491
Fund balance (Note 7)	<u>43,501</u>	<u>1,131,852</u>
Total restricted	<u>360,738</u>	<u>1,287,203</u>
Total current funds	<u>\$ 8,545,816</u>	<u>\$ 7,645,426</u>
 <b>LOAN FUNDS</b>		
Fund balance:		
Restricted	<u>\$ 4,509,411</u>	<u>\$ 4,566,006</u>
Total loan funds	<u>\$ 4,509,411</u>	<u>\$ 4,566,006</u>
 <b>PLANT FUNDS</b>		
Unexpended:		
Due to other funds (Note 4)	\$ -0-	\$ 85,239
Fund balance:		
Reserve for encumbrances	1,027,288	2,504,068
Restricted	<u>2,292,937</u>	<u>2,592,559</u>
Total unexpended	<u>3,320,225</u>	<u>5,181,866</u>

MURRAY STATE UNIVERSITY  
BALANCE SHEET (Continued)  
June 30, 1982  
with Comparative Figures at June 30, 1981

ASSETS	Current Year	Prior Year
PLANT FUNDS (Continued)		
Retirement of indebtedness:		
Cash on deposit with trustee	\$ 5,894	\$ 1,345
Investments (Note 2)	<u>5,609,048</u>	<u>5,682,242</u>
Total retirement of indebtedness	<u>5,614,942</u>	<u>5,683,587</u>
Investment in plant (Note 6):		
Land	2,087,732	2,087,732
Buildings	62,804,296	62,489,554
Improvements other than buildings	3,581,936	3,231,434
Equipment	8,273,379	6,749,745
Library books	7,666,581	7,132,486
Livestock	78,075	81,675
Construction in progress	<u>12,106,242</u>	<u>10,657,237</u>
Total investment in plant	<u>96,598,241</u>	<u>92,429,863</u>
Total plant funds	<u>\$105,533,408</u>	<u>\$103,295,316</u>
AGENCY FUNDS		
Cash	351,547	299,814
Cash equivalent	-0-	350,000
Investments (Note 2)	100,000	150,000
Due from other funds (Note 4)	24,732	28,182
Receivable from Foundation (Note 3)	<u>92,489</u>	<u>88,365</u>
Total agency funds	<u>\$ 568,768</u>	<u>\$ 916,361</u>

See accompanying Notes to Financial Statements.

LIABILITIES AND FUND BALANCES

Current Year      Prior Year

PLANT FUNDS (Continued)

Retirement of indebtedness:

Fund balance:

Restricted

\$ 3,069,301      \$ 3,069,301

Unrestricted

2,545,641      2,614,286

Total retirement of indebtedness

5,614,942      5,683,587

Investment in plant:

Bonds payable (Note 8)

30,930,000      31,975,000

Net investment in plant

65,668,241      60,454,863

Total investment in plant

96,598,241      92,429,863

Total plant funds

\$105,533,408      \$103,295,316

AGENCY FUNDS

Due to other funds (Note 4)

\$ 81,747      \$ 36,851

Deposits held in custody for others

428,417      486,448

Fund balance - Unallocated

58,604      393,062

Total agency funds

\$ 568,768      \$ 916,361

MURRAY STATE UNIVERSITY

STATEMENT OF CHANGES IN FUND BALANCES  
For the Year Ended June 30, 1982

	Current Funds	
	Unrestricted	Restricted
<b>REVENUES AND OTHER ADDITIONS</b>		
Unrestricted current funds revenues	\$37,471,987	\$ -0-
Government grants and contracts	-0-	2,454,856
Expenditures for plant facilities (including \$108,750 charged to current funds expenditures)	-0-	-0-
Retirement of indebtedness	-0-	-0-
Investment earnings	-0-	-0-
Bond proceeds and other sources	-0-	-0-
Federal contributions	-0-	-0-
Federal and state reimbursements	-0-	-0-
Forfeited room deposits	-0-	-0-
Total revenues and other additions	<u>37,471,987</u>	<u>2,454,856</u>
<b>EXPENDITURES AND OTHER DEDUCTIONS</b>		
Educational and general expenditures	30,579,530	2,357,976
Auxiliary enterprise expenditures	4,514,046	53,379
Loan cancellations and write-offs	-0-	-0-
Administration, collection, litigation costs	-0-	-0-
Increase in allowance for doubtful accounts	-0-	-0-
Expended for plant facilities	-0-	-0-
Completed or cancelled projects returned to funding source	-0-	-0-
Retirement of indebtedness	-0-	-0-
Interest on indebtedness	-0-	-0-
Trustee fees and miscellaneous expenses	-0-	-0-
Other decreases	-0-	-0-
Disposals/deletions	-0-	-0-
Total expenditures and other deductions	<u>35,093,576</u>	<u>2,411,355</u>
<b>TRANSFERS AMONG FUNDS - ADDITIONS/(DEDUCTIONS)</b>		
Mandatory:		
Principal and interest	( 2,093,022)	-0-
Loan fund matching	( 4,842)	-0-
Nonmandatory:		
Transfer of unrestricted current funds to unexpended plant funds	( 910,290)	-0-
Transfer from plant funds to unrestricted current funds	526,595	-0-
Transfer from restricted current funds to unrestricted current funds (Note 7)	1,131,852	( 1,131,852)
Transfer from agency funds to unrestricted current funds	383,062	-0-
Total transfers	<u>( 966,645)</u>	<u>( 1,131,852)</u>
Net increase/(decrease) for the year	<u>1,411,766</u>	<u>( 1,088,351)</u>
Fund balance at beginning of year	5,537,136	1,131,852
Adjustments (Note 5)	( 403,137)	-0-
Fund balance at beginning of year, as restated	<u>5,133,999</u>	<u>1,131,852</u>
Fund balance at end of year	<u>\$ 6,545,765</u>	<u>\$ 43,501</u>

See accompanying Notes to Financial Statements.

Loan Funds	Unexpended	Plant Funds Retirement of Indebtedness	Investment in Plant	Agency Funds
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	5,422,003	-0-
-0-	-0-	-0-	1,045,000	-0-
78,364	-0-	791,536	-0-	14,592
-0-	115,020	-0-	-0-	-0-
43,582	-0-	-0-	-0-	-0-
45,103	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	34,887
<u>167,049</u>	<u>115,020</u>	<u>791,536</u>	<u>6,467,003</u>	<u>49,479</u>
-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-
122,535	-0-	-0-	-0-	-0-
94,121	-0-	-0-	-0-	-0-
11,830	-0-	-0-	-0-	-0-
-0-	2,597,693	-0-	-0-	-0-
-0-	204,019	-0-	-0-	-0-
-0-	-0-	1,045,000	-0-	-0-
-0-	-0-	1,381,549	-0-	-0-
-0-	-0-	59	-0-	-0-
-0-	-0-	-0-	-0-	875
-0-	-0-	-0-	1,253,625	-0-
<u>228,486</u>	<u>2,801,712</u>	<u>2,426,608</u>	<u>1,253,625</u>	<u>875</u>
-0-	-0-	2,093,022	-0-	-0-
4,842	-0-	-0-	-0-	-0-
-0-	910,290	-0-	-0-	-0-
-0-	-0-	( 526,595)	-0-	-0-
-0-	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	( 383,062)
4,842	910,290	1,566,427	-0-	( 383,062)
( 56,595)	( 1,776,402)	( 68,645)	5,213,378	334,458
4,566,006	5,096,627	5,683,587	60,454,863	393,062
-0-	-0-	-0-	-0-	-0-
4,566,006	5,096,627	5,683,587	60,454,863	393,062
<u>\$ 4,509,411</u>	<u>\$ 3,320,225</u>	<u>\$ 5,614,942</u>	<u>\$65,668,241</u>	<u>\$ 58,604</u>

MURRAY STATE UNIVERSITY

STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES,  
AND OTHER CHANGES

For the Year Ended June 30, 1982  
with Comparative Figures at June 30, 1981

REVENUES	Current Year			Prior Year
	Unrestricted	Restricted	Total	
Educational and general:				
Tuition and fees	\$ 6,214,300	\$ -0-	\$ 6,214,300	\$ 5,080,450
Government appropriations	24,045,565	-0-	24,045,565	22,227,932
Government grants and contracts	-0-	2,357,976	2,357,976	2,915,985
Indirect and administrative cost recovery	43,454	-0-	43,454	157,543
Sales and services of educational activities	301,991	-0-	301,991	323,651
Other sources	1,268,406	-0-	1,268,406	982,582
Total educational and general	<u>31,873,716</u>	<u>2,357,976</u>	<u>34,231,692</u>	<u>31,688,143</u>
Auxiliary enterprises	<u>5,598,271</u>	<u>53,379</u>	<u>5,651,650</u>	<u>4,807,521</u>
Total revenue	<u>37,471,987</u>	<u>2,411,355</u>	<u>39,883,342</u>	<u>36,495,664</u>

EXPENDITURES AND MANDATORY TRANSFERS

Educational and general:				
Instruction	12,612,780	1,388,962	14,001,742	13,125,295
Research	95,855	13,887	109,742	124,519
Public service	1,408,720	293,050	1,701,770	1,576,825
Academic support	3,338,499	279,240	3,617,739	3,469,166
Student services	2,933,565	55,111	2,988,676	2,834,900
Institutional support	4,002,587	82,412	4,084,999	3,342,953
Operation and maintenance of plant	4,945,815	3,197	4,949,012	4,582,655
Student financial aid	1,241,709	242,117	1,483,826	701,231
Educational and general expenditures	<u>30,579,530</u>	<u>2,357,976</u>	<u>32,937,506</u>	<u>29,757,544</u>
Mandatory transfers for:				
Principal and interest	1,754,384	-0-	1,754,384	1,805,790
Loan fund matching grant	4,842	-0-	4,842	21,357
Total educational and general	<u>32,338,756</u>	<u>2,357,976</u>	<u>34,696,732</u>	<u>31,584,691</u>
Auxiliary enterprises:				
Expenditures	4,514,046	53,379	4,567,425	4,149,455
Mandatory transfers for:				
Principal and interest	338,638	-0-	338,638	677,226
Total auxiliary enterprises	<u>4,852,684</u>	<u>53,379</u>	<u>4,906,063</u>	<u>4,826,681</u>
Total expenditures and mandatory transfers	<u>37,191,440</u>	<u>2,411,355</u>	<u>39,602,795</u>	<u>36,411,372</u>

See accompanying Notes to the Financial Statements.

MURRAY STATE UNIVERSITY

STATEMENT OF CURRENT FUNDS REVENUES, EXPENDITURES,  
AND OTHER CHANGES (Continued)  
For the Year Ended June 30, 1982  
with Comparative Figures at June 30, 1981

OTHER TRANSFERS AND ADDITIONS/(DEDUCTIONS)	Current Year			Prior Year
	Unrestricted	Restricted	Total	
Excess of restricted receipts over transfers to revenues	\$ -0-	\$ 43,501	\$ 43,501	\$ 216,615
Nonmandatory transfers:				
Transfer to plant funds (	910,290)	-0-	( 910,290)	( 493,822)
Transfer from plant funds	526,595	-0-	526,595	515,158
Transfer from agency funds	383,062	-0-	383,062	-0-
Transfer to unrestricted funds from restricted funds (Note 7)	<u>1,131,852</u>	<u>( 1,131,852)</u>	<u>-0-</u>	<u>-0-</u>
Net increase/(decrease) in fund balance	<u>\$ 1,411,766</u>	<u>(\$ 1,088,351)</u>	<u>\$ 323,415</u>	<u>\$ 322,243</u>

See accompanying Notes to the Financial Statements.

## NOTES TO FINANCIAL STATEMENTS

### Note 1. Summary of Significant Accounting Policies

#### Accrual basis

The financial statement of Murray State University have been prepared on the accrual basis of accounting except for depreciation accounting as explained in Note 6 to the financial statements. The statement of current funds revenues, expenditures, and other changes is a statement of financial activities of current funds related to the current reporting period. It does not purport to present the results of operations or the net income or loss for the period as would a statement of income or a statement of revenues and expenses.

To the extent that current funds are used to finance plant assets, the amounts so provided are accounted for as (1) expenditures, in the case of normal replacement of movable equipment and library books; (2) mandatory transfers, in the case of required provisions for debt amortization and interest, and equipment renewal and replacement; and (3) transfers of nonmandatory nature for all other cases.

Revenues of Summer School academic terms are reported in the fiscal year in which the programs predominantly fall. Therefore, deferred tuition revenue is not recorded; such omission does not have a material effect on the financial statements.

#### Fund accounting

In order to ensure observance of limitations and restrictions placed on the use of the resources available to the University, the accounts of the University are maintained in accordance with the principles of "fund accounting." This is the procedure by which resources for various activities are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified. Separate accounts are maintained for each fund; however, in the accompanying financial statements, funds that have similar characteristics have been combined and reported as four balanced fund groups: current funds, loan funds, plant funds and agency funds. Accordingly, all financial transactions have been recorded and reported by fund group.

Within each group, fund balances restricted by outside sources are so indicated and are distinguished from unrestricted funds allocated to specific purposes by action of the University's Board of Regents. Externally restricted funds may be utilized only in accordance with the purposes established by the source of such funds and are in contrast with unrestricted funds over which the University retains control to use in achieving its institutional purposes.



## Note 1. Summary of Significant Accounting Policies (Continued)

Current funds are used primarily to account for the transactions affecting the general operations of the University. These resources are expendable for performing the primary and support objectives of the University; i.e., instruction, research, operation and maintenance of plant, student aid and auxiliary activities. Restricted gifts, grants, appropriations, and other restricted resources are accounted for in the appropriate restricted funds. Restricted current funds are reported as revenues and expenditures when expended for current operating expenses.

Loan funds, primarily financed by the Federal government, are used to account for loan programs available to students.

Plant funds are used to account for the transactions relating to investment in University property. They include (1) unexpended plant, (2) retirement of indebtedness, and (3) investment in plant subgroups. The unexpended plant subgroup consists of funds to be used for the acquisition and/or construction of physical properties for institutional purposes but unexpended at the reporting date. The retirement of indebtedness subgroup consists of funds set aside for debt services reserves and charges, and for retirement of indebtedness on institutional properties. The investment in plant subgroup consists of funds expended for and thus invested in institutional properties and the bond indebtedness incurred to finance plant acquisitions and construction.

Agency funds account for assets held by the University as custodian or fiscal agent for others and utilized for certain organized activities.

All gains and losses arising from the sale, collection or other disposition of investments and other noncash assets are accounted for in the funds which owned such assets. Ordinary income derived from investments, receivables, and the like is accounted for in the funds owning such assets.

### Other significant accounting policies

The appropriation for the state contribution to teachers retirement is made directly to the Kentucky Teachers Retirement System by the state; however, in order to reflect the total resources that support the University, \$1,256,765 and \$1,204,283 have been included as both income and expenditures on the affected statements of June 30, 1982 and 1981, respectively.

Other significant accounting policies are set forth in the financial statements and accompanying notes.

## Note 2. Investments

Investments exclusive of physical plant are recorded at cost. Quoted market value of investments (all marketable debt securities) of the funds at June 30 follows:

	1982	1981
Current unrestricted funds	\$5,055,300	\$4,295,087
Retirement of indebtedness fund	5,786,600	5,818,231
Agency funds	100,000	150,000

Investments in current unrestricted and retirement of indebtedness funds consist of U. S. Government Securities or Certificates of Deposit. The agency funds are invested in the pooled investments of Murray State University Foundation, Inc.

## Note 3. Accounts Receivables and Unbilled Charges

A summary of accounts receivables and unbilled charges at June 30 follows:

	1982	1981
Current unrestricted funds		
Accounts receivable:		
Outside cash sales	\$ 15,511	\$ 12,905
Athletic receipts	16,744	-0-
Murray State University Foundation, Inc.	48,399	16,870
Other receivables	12,830	40,986
Allowance for doubtful accounts	( 168)	( 129)
	<u>\$ 93,316</u>	<u>\$ 70,632</u>
Current restricted funds		
Accounts receivable:		
Grants and contracts	<u>\$ 56,605</u>	<u>\$125,022</u>
Unbilled charges:		
Grants and contracts	<u>\$244,328</u>	<u>\$828,872</u>

In addition, agency funds reflect receivables from Murray State University Foundation, Inc. resulting from advances to the Foundation for property purchases on behalf of the University. The receivable amounts at June 30 follow:

Note 3. Accounts Receivables and Unbilled Charges (Continued)

	1982	1981
Cutchen properties	\$53,365	\$53,365
Wilson properties	<u>35,000</u>	<u>35,000</u>
	88,365	88,365
Other receivables	<u>4,124</u>	<u>-0-</u>
	<u>\$92,489</u>	<u>\$88,365</u>

Note 4. Interfund Borrowings

Amounts due from or to various funds result from interfund borrowings and are payable on demand without interest. A summary of transactions resulting in interfund borrowings at June 30, 1982 and 1981 follows:

1982	Fund			Agency
	Current Unrestricted	Current Restricted	Unexpended Plant	
Amounts due from (to) resulting from:				
Transfers from unrestricted to restricted for College Work Study salary matching in excess of requirement	\$ 16,304	(\$ 16,304)	\$ -0-	\$ -0-
Expenditures of current operating funds on behalf of agency funds	81,747	-0-	-0-	( 81,747)
Expenditures of current operating funds for restricted grants and contracts	262,645	( 262,645)	-0-	-0-
Agency funds deposited into current operating fund accounts	( <u>24,732</u> )	<u>-0-</u>	<u>-0-</u>	<u>24,732</u>
	<u>\$335,964</u>	<u>(\$278,949)</u>	<u>\$ -0-</u>	<u>(\$ 57,015)</u>
Reported in the June 30, 1982 accompanying balance sheet as:				
Due from other funds	\$360,696	\$ -0-	\$ -0-	\$ 24,732
Due to other funds	( <u>24,732</u> )	( <u>278,949</u> )	<u>-0-</u>	( <u>81,747</u> )
	<u>\$335,964</u>	<u>(\$278,949)</u>	<u>\$ -0-</u>	<u>(\$ 57,015)</u>

Note 4. Interfund Borrowings (Continued)

1981	Fund			
	Current Unrestricted	Current Restricted	Unexpended Plant	Agency
Amounts due from (to) resulting from:				
Expenditures of current operating funds for capital construction projects	\$ 85,239	\$ -0-	(\$ 85,239)	\$ -0-
Transfers from unrestricted to restricted for College Work Study salary matching in excess of requirement	48,668	( 48,668)	-0-	-0-
Expenditures of current operating funds on behalf of agency funds	36,851	-0-	-0-	( 36,851)
Agency funds deposited into current operating fund accounts	( 28,182)	-0-	-0-	28,182
	<u>\$142,576</u>	<u>(\$ 48,668)</u>	<u>(\$ 85,239)</u>	<u>(\$ 8,669)</u>
Reported in the June 30, 1981 accompanying balance sheet as:				
Due from other funds	\$170,758	\$ -0-	\$ -0-	\$ 28,182
Due to other funds	( 28,182)	( 48,668)	( 85,239)	( 36,851)
	<u>\$142,576</u>	<u>(\$ 48,668)</u>	<u>(\$ 85,239)</u>	<u>(\$ 8,669)</u>

Note 5. Prior Period Adjustment

The June 30, 1981 fund balance for the Current Unrestricted Fund has been restated to reflect the recognition of the liability for accrued compensated absences applicable to the fiscal year ended June 30, 1981 as follows:

Fund balance June 30, 1981, as previously reported	\$5,537,136
Adjustment to reflect liability for accrued compensated absences	( 403,137)
Fund balance June 30, 1981 as restated	<u>\$5,133,999</u>

**Note 6. Physical Plant and Equipment**

Physical plant and equipment are stated at cost at date of acquisition or at fair value at date of donation in the case of gifts. Depreciation on physical plant and equipment is not recorded.

**Note 7. Current Unrestricted Fund Balance**

Internal allocations applicable to the fund balance at June 30, 1982 and 1981 follow:

	1982	1981
Allocated:		
Inventories	\$ 458,662	\$ 401,090
Encumbrances	394,109	78,869
Imprest cash and change funds	417,000	417,000
Prior year account balances	300,434	190,360
Renovation project balances carried forward	70,834	181,378
Diagnostic lab balances	390,438	402,524
Computer purchase	297,022	600,000
Operating budget of subsequent years	<u>600,000</u>	<u>600,000</u>
Total allocated	2,928,499	2,871,221
Unallocated	<u>3,617,266</u>	<u>2,262,778</u>
Total	<u>\$6,545,765</u>	<u>\$5,133,999</u>

During the 1981-82 fiscal year, certain contracts with external organizations were effectively completed with approximately \$1.1 million cumulative excess of receipts over expenditures resulting therefrom. These contracts were accounted for in the restricted current fund over several years. Since the contracts have been substantially completed, restrictions on fund balances no longer exist and the excess funds have been transferred to the unrestricted current fund balance.

**Note 8. Bonds Payable**

The Consolidated Educational Buildings Revenue Bonds, Series A through E and F Refunding, were sold to construct or renovate certain academic and service buildings on campus. The bonds mature in varying amounts through May 1, 2000 with interest payable at rates ranging from 3.0% to 5.875%. Student registration fees are pledged for debt service on these bonds.

**Note 8. Bonds Payable (Continued)**

Housing and Dining System Revenue Bonds, Series A through L, were sold to construct or renovate certain housing and dining facilities on campus. The bonds mature in varying amounts through September 1, 2008 with interest payable at rates ranging from 2.125% to 3.75%. Revenues from student housing and dining facilities and other auxiliary services as well as student fees are pledged for the retirement of the bonds.

A schedule of the mandatory principal and interest payments for the next five fiscal years and later years is presented below:

Year Ending June 30	Consolidated Educational Building Revenue Bonds	Housing and Dining System Revenue Bonds	Total
1983	\$ 1,763,630	\$ 671,782	\$ 2,435,412
1984	1,765,872	671,085	2,436,957
1985	1,765,162	670,044	2,435,206
1986	1,762,626	673,563	2,436,189
1987	1,768,351	671,685	2,440,036
Later years	<u>22,053,691</u>	<u>12,104,881</u>	<u>34,158,572</u>
Total	<u>\$30,879,332</u>	<u>\$15,463,040</u>	<u>\$46,342,372</u>

Reserves in the amounts of \$1,812,478 and \$706,823 for consolidated education sinking fund and housing and dining sinking fund, respectively, are on deposit with the trustee.

**Note 9. Inventories**

Inventories at June 30, 1982 and 1981 consisted of:

	1982	1981
Central stores - supplies	\$155,043	\$131,245
Central stores - furniture and equipment	140,177	124,918
Food and food service supplies	<u>163,442</u>	<u>144,927</u>
	<u>\$458,662</u>	<u>\$401,090</u>

## Note 10. Employee Benefits

Employees of the University are covered under one of the two pension plans:

- A. Kentucky Teacher's Retirement System - Under KTRS the employee's contribution is 5.625% of their gross salary, the State contributes 10.555%. The State's contribution is paid directly to the system by the State, but as explained in Note 1, these funds are included in the financial records of the University.
- B. Kentucky Employee's Retirement System - Full-time service personnel are covered under KERS and their contribution is 4% of their gross salary and the State's contribution is 7.25%. The State's contribution is funded from the budget of the University and those costs are included in the financial records of the University.
- C. The University maintains a self insurance account for employees' health and accident insurance. The University funds the entire plan for all permanent full-time employees and their families. Total funding for the fiscal year ended June 30, 1982 charged to employee benefits, was \$653,319. At June 30, 1982, \$100,551 was available in the fund for future claims, with the balance not reflected in the accompanying balance sheets. It is not practical to estimate the potential liability for claims not filed at June 30, 1982; however, such liability is not expected to be materially in excess of available funds.

Other employee benefits paid by the University include the following for fiscal years ended June 30, 1982 and 1981.

	1982	1981
Tuition and fees of faculty and staff	\$ 24,648	\$ 23,045
Life insurance	49,527	41,406
Worker's compensation	57,620	99,850
Unemployment compensation	<u>122,681</u>	<u>70,245</u>
	<u>\$254,476</u>	<u>\$234,546</u>

University employees begin to accumulate annual vacation allowance from the initial date of employment. The maximum accumulation of vacation days is that which can be accumulated in one and one-half years. Current fund expenditures for the fiscal year ended June 30, 1982 include \$56,145 for current year increase in accrued compensated absences.

Expenditures for all employee benefits are included as expenditures within the appropriate functional area.

#### **Note 11. Pending Litigation**

The University is defendant in various lawsuits, the outcome of which is uncertain as of October 8, 1982. Based upon information furnished by the University legal counsel, the potential loss to the University is not expected to have a material effect on financial position.

#### **Note 12. Investment in Foundation Bookstore**

In September, 1979 the University transferred operation and control of the University Bookstore to Murray State University Foundation, Inc. Inventories, cash funds, and receivables, net of liabilities, amounting to \$486,159 were made available to the Foundation upon transfer. Accordingly, the University reflects this amount as "Investment in Foundation Bookstore" in the accompanying balance sheet at June 30, 1982.

Since the operation of the bookstore is, by transfer, a function of the Foundation, the bookstore's results of operations and assets, liabilities, and fund balance are excluded from the accompanying financial statements.

The Murray State University Foundation, Inc. University Bookstore, operating as an autonomous entity, issues its own financial report.

#### **Note 13. Grants and Contracts Assigned to Foundation**

Various grants and contracts awarded by outside agencies to the University were subsequently assigned to Murray State University Foundation, Inc. Receipts for the fiscal years ended June 30, 1982 and 1981 totaled approximately \$1,020,448 and \$1,390,000, respectively. Expenditures totaled approximately \$1,037,584 and \$1,380,000, respectively. These receipts and expenditures have not been included in the accompanying statement of current funds revenues, expenditures, and other changes. Also, any assets, liabilities or fund balances applicable to these grants have not been included in the accompanying balance sheet.

The Murray State University Foundation, Inc., operating as an autonomous entity, issues its own financial report.

#### **Note 14. Commitments**

The University has, by contract or agreement, made the following commitments at June 30, 1982 or thereafter:

1. Installation of central telephone system; approximate cost \$10,000/month through 1991.
2. Lease/purchase of central computer system outstanding - \$350,000.



Note 14. Commitments (Continued)

3. Renovation of campus facilities in connection with the establishment and maintenance of a Boy Scouts of America Museum; estimated cost - \$300,000.
4. Renovation of existing campus facilities or grounds:

Wilson Hall	\$175,000
Carman Pavilion	200,000
Mall Development - South End	200,000
5. Installation of equipment in Winslow Cafeteria; approximate cost \$160,000.

**JAMES R. MEANY & ASSOCIATES, P.S.C.**

Certified Public Accountants

911 COLLEGE STREET, P.O. BOX 1196, BOWLING GREEN, KENTUCKY 42101 • (502) 781-0111

President Constantine W. Curris and  
Board of Regents  
Murray State University  
Murray, Kentucky

The accompanying financial information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Our examination of the basic financial statements was made for the purpose of forming an opinion on those statements taken as a whole. The accompanying financial information has been subjected to the auditing procedures applied in the examination of the basic financial statements which auditing procedures did not include an examination of certain restricted grants and contracts referred to in the following paragraph.

As mentioned in our report on the basic financial statements, the University has not followed generally accepted accounting principles in the exclusion from the financial statements of certain restricted grants and contracts awarded to the University and subsequently assigned to the Murray State University Foundation, Inc.

In our opinion, with the exception referred to above, the accompanying financial information is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*James R. Meany & Associates*

October 8, 1982

MURRAY STATE UNIVERSITY  
 SCHEDULE OF CURRENT FUNDS REVENUES  
 For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL</b>			
Tuition and fees:			
Summer '82	\$ 447,479	\$ -0-	\$ 447,479
Fall	2,817,675	-0-	2,817,675
Spring	2,591,985	-0-	2,591,985
Summer II '81	14,743	-0-	14,743
Correspondence study	7,995	-0-	7,995
Department challenge exam	2,970	-0-	2,970
Tuition refund	( 112,464)	-0-	( 112,464)
Special interest courses	9,137	-0-	9,137
Student activity fees	235,376	-0-	235,376
Other fees	199,404	-0-	199,404
Total tuition and fees	<u>6,214,300</u>	<u>-0-</u>	<u>6,214,300</u>
State appropriations:			
KTRS	1,256,765	-0-	1,256,765
MSU	21,760,725	-0-	21,760,725
Diagnostic lab	1,028,075	-0-	1,028,075
Total state appropriations	<u>24,045,565</u>	<u>-0-</u>	<u>24,045,565</u>
Indirect costs recovered:			
Pell administrative overhead	560	-0-	560
NDSL administrative overhead	18,491	-0-	18,491
SEOG administrative overhead	24,403	-0-	24,403
Total indirect costs recovered	<u>43,454</u>	<u>-0-</u>	<u>43,454</u>
Sales and services - Educational			
Departments:			
Chemistry breakage	1,038	-0-	1,038
Farm	170,374	-0-	170,374
GED	3,534	-0-	3,534
Industrial Arts supplies	3,408	-0-	3,408
Murray State News advertising	46,741	-0-	46,741
Nursery school fees	10,572	-0-	10,572
Speech and hearing test fees	8,493	-0-	8,493
Testing fees	7,171	-0-	7,171
VDRC testing	50,660	-0-	50,660
Total sales and services	<u>301,991</u>	<u>-0-</u>	<u>301,991</u>
Other sources:			
Athletic game receipts	235,922	-0-	235,922
Athletic guarantees	34,605	-0-	34,605
Athletic insurance			
reimbursement	5,575	-0-	5,575
Central Stores cash sales	7,195	-0-	7,195

MURRAY STATE UNIVERSITY

SCHEDULE OF CURRENT FUNDS REVENUES (Continued)  
For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL (Continued)</b>			
Other sources (Continued):			
Expo Center	\$ 27,955	\$ -0-	\$ 27,955
Extraordinary athletic receipts	22,024	-0-	22,024
Facility rental	5,926	-0-	5,926
Graduation fees	20,504	-0-	20,504
Insurance reimbursement	21,164	-0-	21,164
Interest income - Trust and agency	329,675	-0-	329,675
Library copy cash sales	19,032	-0-	19,032
Library fines	2,355	-0-	2,355
Long distance telephone	6,263	-0-	6,263
Other income	140,708	-0-	140,708
Parking fines and permits	39,645	-0-	39,645
Physical plant cash sales	23,545	-0-	23,545
Printing cash sales	31,434	-0-	31,434
Return check charge	2,073	-0-	2,073
Schedule change	9,347	-0-	9,347
Thesis binding	507	-0-	507
Transcripts	10,577	-0-	10,577
VA education report	1,839	-0-	1,839
VDRC miscellaneous income	5,983	-0-	5,983
Interest income	264,553	-0-	264,553
Total other sources	<u>1,268,406</u>	<u>-0-</u>	<u>1,268,406</u>
Government grants and contracts:			
Federal:			
Work study student wages	-0-	388,372	388,372
SEOG	-0-	242,117	242,117
Grants and contracts	-0-	913,033	913,033
Total federal	-0-	<u>1,543,522</u>	<u>1,543,522</u>
State	-0-	771,464	771,464
Other	-0-	42,990	42,990
Total government grants and contracts	-0-	<u>2,357,976</u>	<u>2,357,976</u>
Total educational and general	<u>31,873,716</u>	<u>2,357,976</u>	<u>34,231,692</u>
<b>AUXILIARY ENTERPRISES</b>			
Food service	2,728,167	-0-	2,728,167
Housing	2,299,264	-0-	2,299,264
Student Center	92,352	-0-	92,352
Work study student wages	-0-	53,379	53,379
Interest income	408,348	-0-	408,348
Other sources	70,140	-0-	70,140
Total auxiliary enterprises	<u>5,598,271</u>	<u>53,379</u>	<u>5,651,650</u>
Total current funds revenues	<u>\$37,471,987</u>	<u>\$ 2,411,355</u>	<u>\$39,883,342</u>

MURRAY STATE UNIVERSITY

SCHEDULE OF CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS  
For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL EXPENDITURES</b>			
Instruction:			
General academic instruction:			
College of Business and Public Affairs:			
Accounting and Finance	\$ 392,055	\$ 4,130	\$ 396,185
Computer Studies	246,895	3,719	250,614
Economics	257,149	4,058	261,207
Management and Marketing	335,954	3,413	339,367
Office Administration and Business Education	209,644	1,398	211,042
Political Science and Legal Studies	266,751	1,571	268,322
Criminal Justice	50,530	1,251	51,781
Off Campus MBA	3,782	-0-	3,782
Owensboro MBA	39,365	-0-	39,365
Total College of Business and Public Affairs	<u>1,802,125</u>	<u>19,540</u>	<u>1,821,665</u>
College of Creative Expression:			
Art	475,285	10,159	485,444
Journalism and Radio/TV	262,610	2,263	264,873
Music	641,907	10,297	652,204
Speech and Theatre	316,757	6,285	323,042
WKMS - Radio Station (20%)	20,971	952	21,923
Total College of Creative Expression	<u>1,717,530</u>	<u>29,956</u>	<u>1,747,486</u>
College of Environmental Sciences:			
Agriculture	442,541	4,380	446,921
Agricultural Education	70,491	-0-	70,491
Biological Sciences	516,416	9,051	525,467
Chemistry	418,282	7,910	426,192
Geosciences	263,229	2,834	266,063
Mathematics	468,495	3,530	472,025
Physics	360,359	4,151	364,510
Total College of Environmental Sciences	<u>2,539,813</u>	<u>31,856</u>	<u>2,571,669</u>
College of Human Development and Learning:			
Home Economics and Child Studies	298,500	8,031	306,531
Instruction and Learning	667,639	11,065	678,704
Nursing	443,747	3,439	447,186
Professional Studies	516,963	3,197	520,160
Social Work	29,515	1,990	31,505
Psychology	275,133	4,535	279,668
Recreation and Physical Education	413,385	8,707	422,092
Special Education	353,603	3,141	356,744
Total College of Human Development and Learning	<u>2,998,485</u>	<u>44,105</u>	<u>3,042,590</u>

MURRAY STATE UNIVERSITY  
 SCHEDULE OF CURRENT FUNDS EXPENDITURES AND  
 MANDATORY TRANSFERS (Continued)  
 For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL EXPENDITURES (Continued)</b>			
Instruction: (continued)			
General academic instruction: (continued)			
College of Humanistic Studies:			
English	\$ 776,896	\$ 8,958	\$ 785,854
Foreign Languages	214,991	2,601	217,592
History	348,137	9,030	357,167
Philosophy and Religious Studies	122,313	2,360	124,673
Sociology and Anthropology	<u>172,621</u>	<u>3,282</u>	<u>175,903</u>
Total College of Humanistic Studies	<u>1,634,958</u>	<u>26,231</u>	<u>1,661,189</u>
College of Industry and Technology:			
Engineering Technology	351,561	2,129	353,690
Graphic Arts Technology	111,888	2,584	114,472
Industrial Education	269,294	2,230	271,524
Safety Engineering and Health	157,029	1,213	158,242
Military Science	<u>16,083</u>	<u>4,064</u>	<u>20,147</u>
Total College of Industry and Technology	<u>905,855</u>	<u>12,220</u>	<u>918,075</u>
University Farm	98,007	2,316	100,323
Correspondence Study	1,158	-0-	1,158
Extended Campus Programs	203,432	823	204,255
Office of Grants Development (63%)	32,470	766	33,236
Summer leaves and salaries (77%)	453,808	-0-	453,808
Matching grants and contracts	<u>61,157</u>	<u>355,158</u>	<u>416,315</u>
Total general academic instruction	<u>12,448,798</u>	<u>522,971</u>	<u>12,971,769</u>
Community education:			
Office of Conferences and Continuing Education (50%)	41,159	-0-	41,159
Summer Writing Workshop	6,032	-0-	6,032
Matching grants and contracts	<u>13,943</u>	<u>858,750</u>	<u>872,693</u>
Total community education	61,134	858,750	919,884
Preparatory/remedial instruction:			
Learning Center	97,193	7,241	104,434
Accrual for compensated absences	<u>5,655</u>	<u>-0-</u>	<u>5,655</u>
Total instruction	<u>12,612,780</u>	<u>1,388,962</u>	<u>14,001,742</u>
Research:			
Individual project research:			
MARC (40%)	30,317	1,272	31,589
Institutionally sponsored research	64,024	-0-	64,024
Matching grants and contracts	<u>1,514</u>	<u>12,615</u>	<u>14,129</u>
Total research	<u>95,855</u>	<u>13,887</u>	<u>109,742</u>

MURRAY STATE UNIVERSITY  
 SCHEDULE OF CURRENT FUNDS EXPENDITURES AND  
 MANDATORY TRANSFERS (Continued)  
 For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL EXPENDITURES (Continued)</b>			
Public service:			
Community service:			
Office of Conferences and Continuing Education (50%)	\$ 41,159	\$ -0-	\$ 41,159
Office of Grants Development	5,414	134	5,548
Rural Development Institute	77,867	-0-	77,867
Summer Youth	27,333	-0-	27,333
VDRC:			
Administrative services	322,037	-0-	322,037
Serology	93,537	-0-	93,537
Virology	107,599	-0-	107,599
Microbiology	123,759	-0-	123,759
Pathology	296,651	-0-	296,651
Therapy and field services	47,218	-0-	47,218
Research expansion	56,250	-0-	56,250
Continuing education	651	-0-	651
Small Business Development Center	1,915	-0-	1,915
MARC (40%)	30,317	1,272	31,589
Livestock and Exposition Center	84,768	3,209	87,977
Matching grants and contracts	9,006	218,975	227,981
Total community service	<u>1,325,481</u>	<u>223,590</u>	<u>1,549,071</u>
Public broadcasting services:			
WKMS - Radio station (70%)	76,452	69,460	145,912
Accrual for compensated absences	6,787	-0-	6,787
Total public service	<u>1,408,720</u>	<u>293,050</u>	<u>1,701,770</u>
Academic support:			
Libraries	<u>1,279,789</u>	<u>61,405</u>	<u>1,341,194</u>
Museums and galleries:			
Art Gallery	5,417	-0-	5,417
Wrather West Ky. Museum	26,456	960	27,416
Boy Scouts Museum	16,691	-0-	16,691
Total museums and galleries	<u>48,564</u>	<u>960</u>	<u>49,524</u>
Educational media services:			
Teaching center and media services	136,011	3,686	139,697
Matching grants and contracts	-0-	345	345
Total educational media services	<u>136,011</u>	<u>4,031</u>	<u>140,042</u>
Academic computing support	<u>175,832</u>	<u>-0-</u>	<u>175,832</u>

MURRAY STATE UNIVERSITY  
 SCHEDULE OF CURRENT FUNDS EXPENDITURES AND  
 MANDATORY TRANSFERS (Continued)  
 For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL EXPENDITURES (Continued)</b>			
Academic support:			
Ancillary support:			
Cooperative Education and Placement (40%)	\$ 49,262	\$ 455	\$ 49,717
TV studios	15,030	3,776	18,806
WKMS - Radio station (10%)	10,485	476	10,961
Biological station	10,311	-0-	10,311
MARC (20%)	15,159	636	15,795
Farms	184,351	5,129	189,480
Faculty senate	5,388	-0-	5,388
Unallocated academic	152,615	-0-	152,615
Matching grants and contracts	678	4,795	5,473
Total ancillary support	<u>443,279</u>	<u>15,267</u>	<u>458,546</u>
Academic administration:			
Extended campus	9,884	-0-	9,884
Dean - Business and public affairs	200,213	1,501	201,714
Dean - Creative expression	141,148	2,706	143,854
Dean - Environmental sciences	257,284	1,808	259,092
Dean - Human development and learning	184,801	3,866	188,667
Dean - Humanistic studies	114,236	2,640	116,876
Dean - Industry and technology	122,355	-0-	122,355
Matching grants and contracts	8,803	19,809	28,612
Total academic administration	<u>1,038,724</u>	<u>32,330</u>	<u>1,071,054</u>
Academic personnel development:			
Faculty recruitment	41,209	-0-	41,209
Humanistic studies miscellaneous	2,230	-0-	2,230
Foreign languages	394	-0-	394
Summer leaves and salaries (23%)	135,553	-0-	135,553
Matching grants and contracts	1,427	23,131	24,558
Total academic personnel develop- ment	<u>180,813</u>	<u>23,131</u>	<u>203,944</u>
Course and curriculum development:			
Curriculum development	4,821	-0-	4,821
Unit plan and program development	2,827	-0-	2,827
Office of Grants Development (24%)	11,813	292	12,105
Matching grants and contracts	4,797	141,824	146,621
Total course and curriculum development	<u>24,258</u>	<u>142,116</u>	<u>166,374</u>
Accrual for compensated absences	<u>11,229</u>	<u>-0-</u>	<u>11,229</u>
Total academic support	<u>3,338,499</u>	<u>279,240</u>	<u>3,617,739</u>



MURRAY STATE UNIVERSITY

SCHEDULE OF CURRENT FUNDS EXPENDITURES AND  
MANDATORY TRANSFERS (Continued)  
For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL EXPENDITURES (Continued)</b>			
Student services:			
Student service administration:			
Workmen's compensation (27%)	\$ 15,557	\$ -0-	\$ 15,557
VP student development (60%)	98,361	1,793	100,154
University center administration	88,149	-0-	88,149
Housing	50,272	954	51,226
Total student service administration	<u>252,339</u>	<u>2,747</u>	<u>255,086</u>
Social and cultural development:			
The Shield	12,692	4,023	16,715
Murray State News	43,141	9,145	52,286
Student programming	63,049	-0-	63,049
Total social and cultural development	<u>118,882</u>	<u>13,168</u>	<u>132,050</u>
Counseling and career guidance:			
Counseling and testing	129,826	4,577	134,403
Cooperative Ed and Placement (60%)	73,894	683	74,577
Catalogs and bulletins	18,398	-0-	18,398
Total counseling and career guidance	<u>222,118</u>	<u>5,260</u>	<u>227,378</u>
Financial Aid administration:			
Student Financial Aid	216,740	5,540	222,280
Student health services	158,777	2,230	161,007
Intercollegiate athletics:			
Recreation and physical education salaries (25%)	99,312	-0-	99,312
Athletic director	532,794	3,468	536,262
Sports information director	5,707	-0-	5,707
Athletic grants in aid	436,295	-0-	436,295
Cheerleaders	8,820	-0-	8,820
Football	120,198	2,941	123,139
Basketball	76,052	2,594	78,646
Baseball	22,479	225	22,704
Men's track	21,673	965	22,638
Men's tennis	13,668	686	14,354
Men's golf	5,716	-0-	5,716
Women's track	20,068	1,061	21,129
Women's basketball	24,155	-0-	24,155
Women's tennis	7,318	-0-	7,318
Undistributed athletic expenses	82,508	-0-	82,508
Concessions, parking and tickets	11,645	-0-	11,645
Total intercollegiate athletics	<u>1,488,408</u>	<u>11,940</u>	<u>1,500,348</u>
Student admissions and records:			
School relations	154,427	3,298	157,725
Dean of admissions and registrar	295,095	10,928	306,023
Commencement expense	14,900	-0-	14,900
Total student admissions and records	<u>464,422</u>	<u>14,226</u>	<u>478,648</u>

MURRAY STATE UNIVERSITY

SCHEDULE OF CURRENT FUNDS EXPENDITURES AND  
MANDATORY TRANSFERS (Continued)  
For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL EXPENDITURES (Continued)</b>			
Student services: (continued)			
Accrual for compensated absences	\$ 11,879	\$ -0-	\$ 11,879
Total student services	<u>2,933,565</u>	<u>55,111</u>	<u>2,988,676</u>
Institutional support:			
Executive management:			
Board of Regents	33,183	-0-	33,183
President's Office	192,459	-0-	192,459
VP administrative services	81,825	-0-	81,825
Legal services	50,706	-0-	50,706
VP student development (40%)	107,607	1,195	108,802
VP university services	147,902	-0-	147,902
VP academic programs	195,021	1,475	196,496
Undistributed	11,424	-0-	11,424
Matching grants and contracts	-0-	27,826	27,826
Total executive management	<u>820,127</u>	<u>30,496</u>	<u>850,623</u>
Fiscal operations:			
Business office	<u>268,856</u>	<u>1,213</u>	<u>270,069</u>
General administration and logistical services:			
Purchasing and general services	358,684	3,811	362,495
Personnel services	57,763	-0-	57,763
Printing services	177,814	7,373	185,187
Communications	673,793	10,274	684,067
Public safety and security	224,423	2,227	226,650
Undistributed VPAS	284,846	-0-	284,846
Workmen's compensation (8%)	4,610	-0-	4,610
Public address system	6,528	-0-	6,528
Motor pool	162,386	1,094	163,480
Central stores revolving fund	47,191	-0-	47,191
Off-campus work study	1,618	8,484	10,102
Credit Union	392	-0-	392
Total general administration and logistical services	<u>2,000,048</u>	<u>33,263</u>	<u>2,033,311</u>
Public relations and development:			
MSU Foundation	50,300	2,429	52,729
Information and public services	136,172	3,937	140,109
Office publications	10,249	1,197	11,446
Alumni affairs	78,560	2,707	81,267
Undistributed VPUS	10,617	-0-	10,617
Total public relations and development	<u>285,898</u>	<u>10,270</u>	<u>296,168</u>
Administrative computing support:			
Computing and information systems	<u>614,499</u>	<u>7,170</u>	<u>621,669</u>
Accrual for compensated absences	<u>13,159</u>	<u>-0-</u>	<u>13,159</u>
Total institutional support	<u>4,002,587</u>	<u>82,412</u>	<u>4,084,999</u>

MURRAY STATE UNIVERSITY  
 SCHEDULE OF CURRENT FUNDS EXPENDITURES AND  
 MANDATORY TRANSFERS (Continued)  
 For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL EXPENDITURES (Continued)</b>			
Operation and maintenance of plant:			
Physical plant administration:			
Engineering and architectural services	\$ 80,034	\$ -0-	\$ 80,034
Workmen's compensation (65%)	37,453	-0-	37,453
Administrative services	69,030	-0-	69,030
Administrative support	94,648	-0-	94,648
Total physical plant administration	<u>281,165</u>	<u>-0-</u>	<u>281,165</u>
Building maintenance:			
Building and mechanical maintenance	1,045,127	-0-	1,045,127
Grounds maintenance	280,663	613	281,276
Property insurance	68,211	-0-	68,211
Total building maintenance	<u>1,394,001</u>	<u>613</u>	<u>1,394,614</u>
Custodial maintenance	671,789	2,584	674,373
Utilities	2,177,873	-0-	2,177,873
Major repairs and renovation	415,083	-0-	415,083
Accrual for compensated absences	5,904	-0-	5,904
Total operation and maintenance of plant	<u>4,945,815</u>	<u>3,197</u>	<u>4,949,012</u>
Student financial aid:			
Leep	4,900	-0-	4,900
Scholarships and fellowships	1,236,809	-0-	1,236,809
SEOG	-0-	242,117	242,117
Total student financial aid	<u>1,241,709</u>	<u>242,117</u>	<u>1,483,826</u>
Total educational and general expenditures	<u>30,579,530</u>	<u>2,357,976</u>	<u>32,937,506</u>
<b>EDUCATIONAL AND GENERAL MANDATORY TRANSFERS</b>			
Mandatory transfers:			
Debt service	1,754,384	-0-	1,754,384
Loan fund matching	4,842	-0-	4,842
Total mandatory transfers	<u>1,759,226</u>	<u>-0-</u>	<u>1,759,226</u>
Total educational and general expenditures and mandatory transfers	<u>32,338,756</u>	<u>2,357,976</u>	<u>34,696,732</u>

MURRAY STATE UNIVERSITY  
 SCHEDULE OF CURRENT FUNDS EXPENDITURES AND  
 MANDATORY TRANSFERS (Continued)  
 For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>AUXILIARY ENTERPRISES EXPENDITURES</b>			
Food service	\$ 2,407,193	\$ 2,514	\$ 2,409,707
Housing	1,809,763	44,274	1,854,037
Student center	275,196	6,591	281,787
Other auxiliary services	20,363	-0-	20,363
Mandatory transfers for debt service	338,638	-0-	338,638
Accrual for compensated absences	<u>1,531</u>	<u>-0-</u>	<u>1,531</u>
 Total auxiliary enterprises expendi- tures and mandatory transfers	 <u>4,852,684</u>	 <u>53,379</u>	 <u>4,906,063</u>
 Total current expenditures and mandatory transfers	 <u>\$37,191,440</u>	 <u>\$2,411,355</u>	 <u>\$39,602,795</u>

MURRAY STATE UNIVERSITY

SCHEDULE OF CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS  
BY MAJOR OBJECT  
For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL</b>			
<b>Expenditures:</b>			
<b>Instruction:</b>			
Personal services	\$11,938,383	\$1,279,101	\$13,217,484
Current operating expenses	551,544	31,356	582,900
Capital outlay	122,853	78,505	201,358
Total	<u>12,612,780</u>	<u>1,388,962</u>	<u>14,001,742</u>
<b>Research:</b>			
Personal services	41,422	13,125	54,547
Current operating expenses	48,126	762	48,888
Capital outlay	6,307	-0-	6,307
Total	<u>95,855</u>	<u>13,887</u>	<u>109,742</u>
<b>Public service:</b>			
Personal service	953,267	224,637	1,177,904
Current operating expenses	399,444	65,505	464,949
Capital outlay	56,009	2,908	58,917
Total	<u>1,408,720</u>	<u>293,050</u>	<u>1,701,770</u>
<b>Libraries:</b>			
Personal services	703,798	57,195	760,993
Current operating expenses	263,555	-0-	263,555
Capital outlay	312,436	4,210	316,646
Total	<u>1,279,789</u>	<u>61,405</u>	<u>1,341,194</u>
<b>Academic support:</b>			
Personal services	1,232,532	160,997	1,393,529
Current operating expenses	565,528	38,216	603,744
Capital outlay	260,650	18,622	279,272
Total	<u>2,058,710</u>	<u>217,835</u>	<u>2,276,545</u>
<b>Student services:</b>			
Personal services	1,824,706	55,111	1,879,817
Current operating expenses	1,107,181	-0-	1,107,181
Capital outlay	1,678	-0-	1,678
Total	<u>2,933,565</u>	<u>55,111</u>	<u>2,988,676</u>
<b>Institutional support:</b>			
Personal services	2,380,520	81,930	2,462,450
Current operating expenses	1,503,969	482	1,504,451
Capital outlay	118,098	-0-	118,098
Total	<u>4,002,587</u>	<u>82,412</u>	<u>4,084,999</u>
<b>Operation and maintenance of plant:</b>			
Personal services	1,951,058	3,197	1,954,255
Current operating expenses	2,697,679	-0-	2,697,679
Capital outlay	297,078	-0-	297,078
Total	<u>4,945,815</u>	<u>3,197</u>	<u>4,949,012</u>
<b>Student financial aid:</b>			
Personal services	-0-	-0-	-0-
Current operating expenses	1,241,709	242,117	1,483,826
Capital outlay	-0-	-0-	-0-
Total	<u>1,241,709</u>	<u>242,117</u>	<u>1,483,826</u>

MURRAY STATE UNIVERSITY

SCHEDULE OF CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS  
 BY MAJOR OBJECT (Continued)  
 For the Year Ended June 30, 1982

	Unrestricted	Restricted	Total
<b>EDUCATIONAL AND GENERAL (continued)</b>			
Total expenditures:			
Personal services	\$21,025,686	\$1,875,293	\$22,900,979
Current operating expenses	8,378,735	378,438	8,757,173
Capital outlay	1,175,109	104,245	1,279,354
Total	<u>30,579,530</u>	<u>2,357,976</u>	<u>32,937,506</u>
Mandatory transfers:			
Principal and interest	1,754,384	-0-	1,754,384
Loan fund matching grant	4,842	-0-	4,842
Total	<u>1,759,226</u>	<u>-0-</u>	<u>1,759,226</u>
<b>AUXILIARY ENTERPRISES</b>			
Expenditures:			
Personal services	1,853,447	53,379	1,906,826
Current operating expenses	2,522,754	-0-	2,522,754
Capital outlay	137,845	-0-	137,845
Total	<u>4,514,046</u>	<u>53,379</u>	<u>4,567,425</u>
Mandatory transfers:			
Principal and interest	338,638	-0-	338,638
<b>TOTAL EXPENDITURES AND MANDATORY TRANSFERS</b>			
Expenditures:			
Personal services	22,879,133	1,928,672	24,807,805
Current operating expenses	10,901,489	378,438	11,279,927
Capital outlay	1,312,954	104,245	1,417,199
Total	<u>35,093,576</u>	<u>2,411,355</u>	<u>37,504,931</u>
Mandatory transfers:			
Principal and interest	2,093,022	-0-	2,093,022
Loan fund matching	4,842	-0-	4,842
Total	<u>2,097,864</u>	<u>-0-</u>	<u>2,097,864</u>
Total current funds	<u>\$37,191,440</u>	<u>\$2,411,355</u>	<u>\$39,602,795</u>

MURRAY STATE UNIVERSITY  
LOAN FUNDS

SCHEDULE OF CHANGES IN FUND BALANCES  
For the Year Ended June 30, 1982

	Student Nurse Loan Program Fund	N.D.S.L. Student Loan Fund	Norris Loan Program Fund	Total
Fund balance June 30, 1981	<u>\$271,885</u>	<u>\$4,273,610</u>	<u>\$ 20,511</u>	<u>\$4,566,006</u>
Additions:				
Federal contributions	-0-	43,582	-0-	43,582
Institution's matching share	-0-	4,842	-0-	4,842
Interest (includes cancelled interest)	5,480	71,891	993	78,364
Federal and state reim- bursement	-0-	45,103	-0-	45,103
Total additions	<u>5,480</u>	<u>165,418</u>	<u>993</u>	<u>171,891</u>
Deductions:				
Cancellations - Death	-0-	3,118	100	3,218
Cancellations - Military	-0-	365	-0-	365
Cancellations - Teaching	-0-	51,553	-0-	51,553
Cancellations - Disability	-0-	2,207	-0-	2,207
Cancellations - Bankruptcy	-0-	-0-	425	425
Administrative expense	-0-	35,985	-0-	35,985
Collection costs and legal expense	4,561	51,838	1,693	58,092
Employment cancellations	27,735	-0-	-0-	27,735
Default cancellations	-0-	37,032	-0-	37,032
Other costs or losses	-0-	-0-	44	44
Loan loss reserve	9,000	-0-	2,830	11,830
Total deductions	<u>41,296</u>	<u>182,098</u>	<u>5,092</u>	<u>228,486</u>
Fund balance June 30, 1982	<u>\$236,069</u>	<u>\$4,256,930</u>	<u>\$ 16,412</u>	<u>\$4,509,411</u>

MURRAY STATE UNIVERSITY  
AGENCY FUNDS

SCHEDULE OF CHANGES IN FUND BALANCE  
For the Year Ended June 30, 1982

	Forfeited Deposits	Cumulative Interest Income	Total
Fund balance June 30, 1981	<u>\$172,105</u>	<u>\$220,957</u>	<u>\$393,062</u>
Additions:			
Investment income	-0-	14,592	14,592
Current year forfeits	<u>34,887</u>	<u>-0-</u>	<u>34,887</u>
Total additions	<u>34,887</u>	<u>14,592</u>	<u>49,479</u>
Deductions:			
Transfers to current fund	162,105	220,957	383,062
Returns to students	625	-0-	625
Transfer to official guest account 994	<u>-0-</u>	<u>250</u>	<u>250</u>
Total deductions	<u>162,730</u>	<u>221,207</u>	<u>383,937</u>
Balance at June 30, 1982	<u>\$ 44,262</u>	<u>\$ 14,342</u>	<u>\$ 58,604</u>



MURRAY STATE UNIVERSITY  
UNEXPENDED PLANT FUNDS

SCHEDULE OF CHANGES IN FUND BALANCE  
For the Year Ended June 30, 1982

Fund balance June 30, 1981	<u>\$5,096,627</u>
Additions:	
Increase in allotments	<u>1,025,310</u>
Deductions:	
Current expenditures	2,597,693
Account balances for completed or cancelled projects returned to funding source	<u>204,019</u>
Total deductions	<u>2,801,712</u>
Fund balance June 30, 1982	<u>\$3,320,225</u>

MURRAY STATE UNIVERSITY  
UNEXPENDED PLANT FUNDS

SCHEDULE OF PROJECT ALLOTMENTS  
June 30, 1982

	<u>State</u> <u>Appropriation</u>	<u>Trust and</u> <u>Agency Fund</u>
100 Clearing account	\$ 343	\$ -0-
102 Industry and technology	-0-	-0-
103 Science ventilation	60,949	-0-
104 Business services	9,283	772
105 Ordway sprinkler	-0-	5,657
106 Blackburn ventilation repair	2,054	-0-
108 Fire hydrants	-0-	-0-
109 General service int. repr.	-0-	-0-
110 Winslow roof repair	-0-	72,975
111 UC parking lot	-0-	131,500
112 UC lighting and landscaping	-0-	17,000
126 Broadcast facilities	37,502	-0-
131 Land acquisitions	-0-	420,079
133 Payne Street parking	-0-	-0-
136 Cutchin Electrical	-0-	-0-
140 Delta 1000	-0-	25,000
143 Fine Arts Building	-0-	113,542
144 Elizabeth roof	-0-	108,518
146 Energy conservation	-0-	-0-
147 Parking improvement	-0-	131,223
148 Hamilton parking	-0-	23,400
149 Plaza lighting	-0-	8,640
150 Plaza improvements	-0-	66,336
151 Bookstore parking	-0-	24,200
153 Football field resurfacing	-0-	500,000
154 Parking lot improvements	-0-	108,445
158 Richmond/Franklin parking	-0-	33,500
172 Livestock and Expo Center	2,610,033	-0-
185 Intramural field	-0-	75,000
186 Bowling lanes	-0-	39,646
189 Student activity building	7,729,750	240,000
192 Wrather renovation	524,723	277
193 Diagnostic lab	250,000	-0-
198 Wrather landscaping	-0-	-0-
300 CEBRB clearing	-0-	-0-
601 Investment income	-0-	-0-
750 Handicapped access	-0-	14,500
751 Fire safety projects	-0-	-0-
752 Energy projects	-0-	-0-
753 Gas boiler	-0-	-0-
754 Handicapped improvements	-0-	-0-
755 Delta 1000 expansion	-0-	-0-
756 Smoke detectors	-0-	68,198
757 HVAC energy modification	-0-	12,250
758 Fire safety deficiency	-0-	-0-
759 Minor energy conservation	-0-	-0-
	<u>\$11,224,637</u>	<u>\$2,240,658</u>

Investment Income	State and Federal Revenue Sharing	Revenue Bond Proceeds	Other	Total
\$ 70,956	\$ -0-	\$ 62,282	\$ -0-	\$ 133,581
265,000	-0-	20,000	-0-	285,000
-0-	-0-	-0-	145,939	206,888
1,041	-0-	1,414,482	24,133	1,449,711
-0-	-0-	-0-	86,688	92,345
-0-	-0-	-0-	-0-	2,054
-0-	-0-	-0-	48,200	48,200
-0-	-0-	5,000	-0-	5,000
-0-	-0-	-0-	-0-	72,975
-0-	-0-	-0-	-0-	131,500
-0-	-0-	-0-	-0-	17,000
12,498	150,000	1,516	-0-	201,516
182,401	-0-	-0-	-0-	602,480
12,458	-0-	-0-	-0-	12,458
1,000	-0-	-0-	-0-	1,000
-0-	-0-	-0-	-0-	25,000
-0-	-0-	-0-	-0-	113,542
-0-	-0-	-0-	-0-	108,518
-0-	24,690	-0-	-0-	24,690
-0-	-0-	-0-	-0-	131,223
-0-	-0-	-0-	-0-	23,400
-0-	-0-	-0-	-0-	8,640
-0-	-0-	-0-	-0-	66,336
-0-	-0-	-0-	-0-	24,200
-0-	-0-	-0-	-0-	500,000
-0-	-0-	-0-	-0-	108,445
-0-	-0-	-0-	-0-	33,500
-0-	-0-	-0-	-0-	2,610,033
-0-	-0-	-0-	-0-	75,000
-0-	-0-	-0-	-0-	39,646
-0-	300,000	-0-	-0-	8,269,750
388,850	62,000	250,000	50,000	1,275,850
250,000	2,200,000	-0-	-0-	2,700,000
-0-	5,000	-0-	-0-	5,000
47,806	-0-	891,011	-0-	938,817
75,000	-0-	-0-	-0-	75,000
-0-	387,600	-0-	-0-	402,100
-0-	349,896	-0-	-0-	349,896
-0-	419,565	-0-	-0-	419,565
-0-	166,751	-0-	-0-	166,751
-0-	39,900	-0-	-0-	39,900
-0-	75,000	-0-	-0-	75,000
-0-	-0-	-0-	-0-	68,198
-0-	2,000	-0-	-0-	14,250
-0-	8,845	-0-	-0-	8,845
-0-	46,494	-0-	-0-	46,494
<u>\$1,307,010</u>	<u>\$4,237,741</u>	<u>\$2,644,291</u>	<u>\$354,960</u>	<u>\$22,009,297</u>

MURRAY STATE UNIVERSITY  
UNEXPENDED PLANT FUNDS

SCHEDULE OF PROJECT ACCOUNTS  
For the Year Ended June 30, 1982

		- - - - - Allotments - - - - -		
		Prior to	Received	
		July 1, 1981	1981-82	Total
100	Clearing account	\$ 133,522	\$ 59	\$ 133,581
102	Industry and technology	285,000	-0-	285,000
103	Science ventilation	212,079	( 5,191)	206,888
104	Business services	1,482,821	( 33,110)	1,449,711
105	Ordway sprinklers	96,688	( 4,343)	92,345
106	Blackburn ventilation repair	-0-	2,054	2,054
108	Fire hydrants	48,200	-0-	48,200
109	General service int. repr.	-0-	5,000	5,000
110	Winslow roof repair	-0-	72,975	72,975
111	UC parking lot	-0-	131,500	131,500
112	UC lighting and landscaping	-0-	17,000	17,000
126	Broadcast facilities	201,575	( 59)	201,516
131	Land acquisitions	602,480	-0-	602,480
133	Payne Street parking	16,875	( 4,417)	12,458
136	Cutchin Electrical	1,000	-0-	1,000
140	Delta 1000	25,000	-0-	25,000
143	Fine Arts Building	114,104	( 562)	113,542
144	Elizabeth roof	6,953	101,565	108,518
146	Energy conservation	24,690	-0-	24,690
147	Parking improvements	138,597	( 7,374)	131,223
148	Hamilton parking	23,400	-0-	23,400
149	Plaza lighting	8,640	-0-	8,640
150	Plaza improvements	70,453	( 4,117)	66,336
151	Bookstore parking	24,200	-0-	24,200
153	Football field resurfacing	-0-	500,000	500,000
154	Parking lot improvements	113,700	( 5,255)	108,445
158	Richmond/Franklin parking	33,500	-0-	33,500
172	Livestock and Expo Center	2,610,033	-0-	2,610,033
185	Intramural field	-0-	75,000	75,000
186	Bowling lanes	74,440	( 34,794)	39,646
189	Student activity building	8,269,750	-0-	8,269,750
192	Wrather renovation	1,280,850	( 5,000)	1,275,850
193	Diagnostic lab	2,700,000	-0-	2,700,000
198	Wrather landscaping	-0-	5,000	5,000
300	CEBRB clearing	910,707	28,110	938,817
601	Sports arena	100,000	( 25,000)	75,000
750	Handicapped access	402,100	-0-	402,100
751	Fire safety projects	358,741	( 8,845)	349,896
752	Energy projects	485,517	( 65,952)	419,565
753	Gas boiler	150,000	16,751	166,751
754	Handicapped improvements	39,900	-0-	39,900
755	Delta 1000 expansion	72,293	2,707	75,000
756	Smoke detectors	68,198	-0-	68,198
757	HVAC energy modification	1,999	12,251	14,250
758	Fire safety deficiency	-0-	8,845	8,845
759	Minor energy	-0-	46,494	46,494
Total		<u>\$21,188,005</u>	<u>\$821,292</u>	<u>\$22,009,297</u>

- - - - - Expenditures - - - - -			Project	
Prior to	Expenditures		Outstanding	Balance
July 1, 1981	1981-82	Total	Encumbrances	June 30, 1982
\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ 133,581
-0-	16,000	16,000	16,001	252,999
206,888	-0-	206,888	-0-	-0-
1,449,711	-0-	1,449,711	-0-	-0-
92,345	-0-	92,345	-0-	-0-
-0-	2,054	2,054	-0-	-0-
48,200	-0-	48,200	-0-	-0-
-0-	5,000	5,000	-0-	-0-
-0-	7,997	7,997	55,200	9,778
-0-	796	796	127,399	3,305
-0-	6,592	6,592	-0-	10,408
201,516	-0-	201,516	-0-	-0-
550,805	3,500	554,305	-0-	48,175
12,458	-0-	12,458	-0-	-0-
1,000	-0-	1,000	-0-	-0-
25,000	-0-	25,000	-0-	-0-
99,458	14,084	113,542	-0-	-0-
750	84,689	85,439	11,483	11,596
-0-	9,604	9,604	-0-	15,086
82,308	48,915	131,223	-0-	-0-
-0-	23,400	23,400	-0-	-0-
8,096	544	8,640	-0-	-0-
66,336	-0-	66,336	-0-	-0-
20,025	3,780	23,805	-0-	395
-0-	-0-	-0-	-0-	500,000
108,445	-0-	108,445	-0-	-0-
26,150	3,846	29,996	-0-	3,504
2,609,768	265	2,610,033	-0-	-0-
-0-	22,441	22,441	-0-	52,559
-0-	39,646	39,646	-0-	-0-
7,906,876	240,442	8,147,318	-0-	122,432
1,068,002	146,829	1,214,831	-0-	61,019
176,433	1,693,799	1,870,232	412,795	416,973
-0-	3,205	3,205	-0-	1,795
882,764	-0-	882,764	-0-	56,053
75,000	-0-	75,000	-0-	-0-
5,000	129,530	134,530	137,493	130,077
-0-	-0-	-0-	-0-	349,896
179,940	59,011	238,951	128,917	51,697
-0-	18,681	18,681	138,000	10,070
7,055	-0-	7,055	-0-	32,845
53,697	21,303	75,000	-0-	-0-
42,113	20,140	62,253	-0-	5,945
-0-	1,500	1,500	1	12,749
-0-	8,845	8,845	-0-	-0-
-0-	46,494	46,494	-0-	-0-
<u>\$16,006,139</u>	<u>\$2,682,932</u>	<u>\$18,689,071</u>	<u>\$1,027,289</u>	<u>\$2,292,937</u>

MURRAY STATE UNIVERSITY  
RETIREMENT OF INDEBTEDNESS FUNDS

SCHEDULE OF CHANGES IN FUND BALANCES  
For the Year Ended June 30, 1982

	<u>Consolidated Education</u>	<u>Housing and Dining</u>		
	Bond and Interest Sinking Fund	Bond and Interest Sinking Fund	Repair and Maintenance	Total
Fund balance June 30, 1981	<u>\$3,226,413</u>	<u>\$1,646,438</u>	<u>\$810,736</u>	<u>\$5,683,587</u>
Additions:				
Investment earnings	474,304	203,348	113,884	791,536
Transfer from unrestricted current fund	<u>1,754,383</u>	<u>-338,639</u>	<u>-0-</u>	<u>2,093,022</u>
Total additions	<u>2,228,687</u>	<u>541,987</u>	<u>113,884</u>	<u>2,884,558</u>
Deductions:				
Bonds paid	730,000	315,000	-0-	1,045,000
Interest paid	1,024,383	357,166	-0-	1,381,549
Postage, insurance and transaction fees	32	27	-0-	59
Transfer to unrestricted current fund	<u>371,530</u>	<u>155,065</u>	<u>-0-</u>	<u>526,595</u>
Total deductions	<u>2,125,945</u>	<u>827,258</u>	<u>-0-</u>	<u>2,953,203</u>
Fund balance June 30, 1982	<u>\$3,329,155</u>	<u>\$1,361,167</u>	<u>\$924,620</u>	<u>\$5,614,942</u>
Consists of				
Cash	\$ 2,873	\$ 3,070	(\$ 49)	\$ 5,894
Investments	<u>3,326,282</u>	<u>1,358,097</u>	<u>924,669</u>	<u>5,609,048</u>
	<u>\$3,329,155</u>	<u>\$1,361,167</u>	<u>\$924,620</u>	<u>\$5,614,942</u>

MURRAY STATE UNIVERSITY  
INVESTMENT IN PLANT

SCHEDULE OF CHANGES IN FUND BALANCE  
For the Year Ended June 30, 1982

Fund balance June 30, 1981	<u>\$60,454,863</u>
Additions:	
Bonds paid	1,045,000
Buildings	315,742
Equipment	1,523,634
Improvements other than buildings	350,502
Library books	549,193
Construction in progress	<u>2,682,932</u>
Total additions	<u>6,467,003</u>
Deductions/disposals:	
Buildings	1,000
Livestock	3,600
Library books	15,098
Construction in progress	<u>1,233,927</u>
Total deductions	<u>1,253,625</u>
Fund balance June 30, 1982	<u>\$65,668,241</u>

MURRAY STATE UNIVERSITY  
 SCHEDULE OF INVESTMENTS BY FUND GROUPS  
 June 30, 1982

	<u>U. S. Treasury Bills</u>	<u>Certificate of Deposit</u>	<u>Pooled Investment</u>	<u>Total</u>
Current unrestricted funds	\$ 4,729,384	\$314,193	\$ -0-	\$ 5,043,577
Retirement of indebtedness funds	5,609,048	-0-	-0-	5,609,048
Agency funds	<u>-0-</u>	<u>-0-</u>	<u>100,000</u>	<u>100,000</u>
Total investments	<u>\$10,338,432</u>	<u>\$314,193</u>	<u>\$100,000</u>	<u>\$10,752,625</u>

Note: Investments are valued at cost.



**MURRAY STATE UNIVERSITY**  
**SCHEDULE OF BONDS PAYABLE**  
**For the Year Ended June 30, 1982**

**HOUSING AND DINING SYSTEM REVENUE BONDS SERIES A-L**

Series A bonds dated 9-1-65 with an interest rate of 2 3/4%. Final principal payment date 9-1-95. Woods Hall  
Series B bonds dated 9-1-65 with an interest rate of 2 7/8%. Final principal payment date 9-1-97. Student Union Building  
Series C bonds dated 9-1-65 with an interest rate of 3 1/8%. Final principal payment date 9-1-00. Richmond Hall  
Series D bonds dated 9-1-65 with an interest rate of 2 1/8%. Final principal payment date 9-1-00. Clark Hall  
Series E bonds dated 9-1-65 with an interest rate of 3 1/2%. Final principal payment date 9-1-01. College Court I  
Series F bonds dated 9-1-65 with an interest rate of 3 1/2%. Final principal payment date 9-1-01. Franklin Hall and Winslow Cafeteria  
Series G bonds dated 9-1-65 with an interest rate of 3 3/8%. Final principal payment date 9-1-00. College Court II  
Series H bonds dated 9-1-65 with an interest rate of 3 3/8%. Final principal payment date 9-1-03. Elizabeth & Springer Halls  
Series I bonds dated 9-1-65 with an interest rate of 3 5/8%. Final principal payment date 9-1-04. Hart Hall  
Series J bonds dated 9-1-65 with an interest rate of 3 3/4%. Final principal payment date 9-1-04. College Court III  
Series K bonds dated 9-1-65 with an interest rate of 3%. Final principal payment date 9-1-02. Hester and White Hall  
Series L bonds dated 9-1-68 with an interest rate of 3%. Final principal payment date 9-1-08. Regents Hall  
Total housing and dining system revenue bonds

**CONSOLIDATED EDUCATIONAL BUILDINGS REVENUE BONDS**

Series A bonds dated 5-1-61 with interest rates from 3% to 4 1/8%. Final principal payment date 5-1-86. Business Education Building  
Series B bonds dated 11-1-63 with interest rates from 3 1/4% to 3 7/8%. Final principal payment due 5-1-94. Various buildings  
Series C bonds dated 4-1-66 with an interest rate of 3%. Final principal payment due 5-1-96. Various buildings  
Series D bonds dated 4-1-66 with interest rates from 4 1/4% to 4 1/2%. Final principal payment due 5-1-94. Various buildings  
Series E bonds dated 5-1-71 with an interest rate of 3%. Final principal payment due 5-1-98. Various buildings  
Series F bonds dated 5-1-71 with interest rates from 6 1/2% to 7 1/4%. Final principal payment due 5-1-00. Various buildings\*  
Series F refunding bonds dated 5-1-81 with interest rates from 5 3/10% to 5 7/8%. Final principal payment due 5-1-00. Various buildings  
Total consolidated educational buildings revenue bonds

Total all bond issues

<u>Original Issue</u>	<u>- Matured and Current Year</u>	<u>Funded - To Date</u>	<u>Not Matured June 30, 1982</u>	<u>Interest Paid Current Year</u>	<u>Bonds Maturing 1982-83</u>	<u>Interest Due 1982-83</u>
\$ 705,000	\$ 25,000	\$ 325,000	\$ 380,000	\$ 10,794	\$ 25,000	\$ 10,106
605,000	20,000	225,000	380,000	11,212	20,000	10,637
635,000	15,000	195,000	440,000	13,984	15,000	13,516
760,000	20,000	255,000	505,000	16,094	20,000	15,469
387,000	10,000	107,000	280,000	9,975	10,000	9,625
1,290,000	35,000	295,000	995,000	35,438	35,000	34,212
400,000	10,000	90,000	310,000	10,631	10,000	10,294
1,845,000	45,000	370,000	1,475,000	50,541	50,000	48,938
2,250,000	50,000	633,000	1,617,000	59,522	50,000	57,710
510,000	10,000	135,000	375,000	14,250	10,000	13,875
3,280,000	50,000	940,000	2,340,000	70,950	55,000	69,375
<u>2,000,000</u>	<u>25,000</u>	<u>220,000</u>	<u>1,780,000</u>	<u>53,775</u>	<u>25,000</u>	<u>53,025</u>
<u>14,667,000</u>	<u>315,000</u>	<u>3,790,000</u>	<u>10,877,000</u>	<u>357,166</u>	<u>325,000</u>	<u>346,782</u>
1,400,000	75,000	1,065,000	335,000	16,912	80,000	13,819
2,360,000	65,000	760,000	1,600,000	63,910	65,000	61,505
2,721,000	100,000	1,056,000	1,665,000	52,950	100,000	49,950
5,280,000	170,000	2,290,000	2,990,000	141,465	180,000	133,985
2,733,000	95,000	815,000	1,918,000	60,390	95,000	57,540
12,500,000	-0-	12,500,000	-0-	-0-	-0-	-0-
<u>11,770,000</u>	<u>225,000</u>	<u>225,000</u>	<u>11,545,000</u>	<u>688,756</u>	<u>250,000</u>	<u>676,831</u>
<u>38,764,000</u>	<u>730,000</u>	<u>18,711,000</u>	<u>20,053,000</u>	<u>1,024,383</u>	<u>770,000</u>	<u>993,630</u>
<u>\$53,431,000</u>	<u>\$1,045,000</u>	<u>\$22,501,000</u>	<u>\$30,930,000</u>	<u>\$1,381,549</u>	<u>\$1,095,000</u>	<u>\$1,340,412</u>

Note: The minimum balance required for the Consolidated Educational Buildings Revenue Bonds Debt Service Reserve is \$1,812,478. This amount is completely funded.

The minimum balance required for the Housing and Dining System Revenue Bond Debt Service Reserve is \$706,823. This amount is completely funded.

# Annual Financial Report

MURRAY STATE UNIVERSITY  
MURRAY, KENTUCKY 42071



MURRAY STATE UNIVERSITY  
Physical Plant Department

1983

General Fund Construction and Renovation  
Project Status Report  
March 4, 1983

Project  
Request  
No.

Description and Project Status

7902 Campus, Graphics: This is an ongoing project for placement of signs campus wide. Work is being concentrated in the fabrication and installation of zoned parking signs.

Project Status FY 1980-1981

8127  
(---) Campus; Building Automation Expansion, Phase III: Of the 35 buildings in this expansion project, the following three remain to be completed: Sparks Hall, Special Education and Central Plant. It is anticipated that the installation work will be completed by March 31, 1983. Honeywell representatives have almost completed the software packages for the Delta 5100 equipment and will implement this project during April.

8135  
(642) Old Fine Arts, Room 155A; Construct and equip a sculpture lab: This is a continuation of the project to construct and equip a sculpture lab. This consists of installation of a crane assembly, gas line renovation, electrical connections to equipment with additional outlets and installation of a heater. The installation of co-axial lines for the 6th floor TV studio is also incorporated in this project. The crane has been installed, the gas line pressure adjustment has been completed and the remaining portion of this project is in work at this time.

8248  
(581) Business and Public Affairs; Install Rigid-R Insulation Board on Wall Areas Below Windows: This is an energy conservation project and provides for increasing the R-value of the room exterior walls in these buildings. Seventy-five (75) percent of this project is completed. Due to classroom interruption, the completion of this project will be deferred until summer break.

8254  
(---) Wilson Hall; Establish a Contract for the Installation for a Central HVAC System: This project will provide for the elimination of window air conditioning units and the presently installed radiator heating system. The building will be added to the Central Plant loop for chilled water and control and monitoring by the Delta system. This will result in a very significant energy and dollar savings. The bid opening date for this project is March 30, 1983. The target date for starting this construction is April 15, 1983.

Project Status FY 1982-1983

- 8304  
(---) Central Pedestrian Mall; Establish a Contract for the Development of a Pedestrian Mall Between New Fine Arts and Waterfield Library in the 15th Street Area: This is Part I of a two-part project and is the second phase in the development of a pedestrian walkway and emergency vehicle access route which will connect the academic core of the campus with the main residence hall complex. The construction limits of this part of the project begin at the junction of Olive Boulevard and 15th Street (south side of Fine Arts Complex) and extend to the north side of the Waterfield Library. This contract has been awarded to Adams Construction Company in the amount of \$121,800. A pre-construction meeting has been scheduled for 1:00 p.m. on March 11, 1983 with a target start date of March 15, 1983.
- 8307  
(---) Main Tennis Courts; Construct a Shelter Over the Southeast Set of Bleachers: This project consists of the installation of a metal canopy over the southeast section of the bleachers to provide shade for spectators. Interested alumni are furnishing all the required materials. The labor for the installation will be furnished by the University. Construction is almost completed and the painting will be done during Spring break.
- 8313  
(630) Carr Health; Renovate the Women's Exercise Room: COMPLETED February 23, 1983.
- 8318  
(606) Applied Science, Basement; Increase Ventilation for the Printed Circuitry Board Laboratory: This project is to provide additional ventilation for the printed circuitry boards laboratory. Installation of duct work has been completed and further testing is under way at this time.
- 8328  
(---) Cutchin & Reagan Fields; Install Provisions for Utilizing the Portable Irrigation Equipment in Both Areas: Equipment is on hand. Murray City Water personnel will assist in the installation of a 6" T in the main line and completion is anticipated before April 15, 1983. Materials have been received and work will be started during the week of March 7 - 11, 1983.
- 8329  
(637) Sparks Hall Basement; Replace Carpet in the Student Financial Aid Offices: This is a contract project. This project was started March 1, 1983 and the anticipated completion date is March 11, 1983.

MSU/PPD  
General Fund Construction and Renovation  
Project Status Report  
March 4, 1983  
Page 3

- 8331 (640) Blackburn Science, Room 306; Convert Old Science Library into a Computer Teaching Facility: This entails installation of electrical outlets, fabrication of some cabinets and painting. Installation of electrical outlets is under way at this time. The carpentry and painting work has been completed. Completion of the electrical outlets is temporarily delayed due to non-arrival of new tables. Anticipated arrival of the tables is 3rd week of March.
- 8332 (626) OFA, Rooms 251A, 252A & 304A; Relocate Lighting Fixtures  
(627) Install Additional Electric Outlets and Modify Drawing  
(628) Boards as Directed: The electrical work for this project  
(629) is in progress. Materials have been received and this project will be completed by March 4, 1983.
- 8333 (611) Lovett Auditorium, Old Print Shop; Convert into Dance  
(612) Studio: This project entails sanding and sealing the floor, construction of interior and outside exits, installation of drop ceiling and lights, ventilation requirements, painting and installation of bulletin boards as well as other minor renovation. The interior of the studio has been completed. Final floor finish will be applied and facility can be used on March 7, 1983. Installation of the fire exit has been started and should be completed by March 18, 1983.
- 8334 (---) Industrial Education; Establish a Contract for the Re-roofing of this Building: This is a contracted project. This contract was awarded to Swift Roofing Company in the amount of \$13,000. This project is in progress and should be finished no later than March 13, 1983.
- 8335 (651) Applied Science, Room 302S; Construct a Framed Wall Partition: COMPLETED February 22, 1983.
- 8336 (646) Sparks Hall; Install Co-ax Cable into (5) Offices: COMPLETED February 24, 1983.
- 8337 (648) General Services; Renovate Credit Union Offices - Add New Walls and Restroom: The request for plumbing alterations has been forwarded to Frankfort for approval. Design work is in progress.
- 8338 (---) Wrather Museum; Improve the Security Conditions Throughout the Building: A pre-bid review will be conducted on March 11, 1983 with a bid opening scheduled for March 23, 1983 for the electronic equipment. Normal lag time for this equipment is 6 - 8 weeks. A target date for completion of this project is June 30, 1983.

MSU/PPD  
General Fund Construction and Renovation  
Project Status Report  
March 4, 1983  
Page 4

8339 Pogue Library, Legal Counsel Offices; Minor Renovations:  
(---) Work is 80 percent completed with the installation of some  
bookshelves remaining to be done.

8340 Wilson Hall, 3rd Floor; General Renovation of the Entire  
(660) Area: This project entails complete renovation of the  
3rd floor of Wilson Hall to enhance the Speech and Theater  
department's capability for instruction. It will entail  
refurbishing the restrooms on all floors, the installation  
of wall covering, drop ceilings, new lighting, acoustical  
treatment, partitions and wall construction, etc. Work  
has started in classroom 307 with plaster repairs and  
painting of the ceiling in this room. Material take-off  
lists are being compiled at this time.

8341 Business and Public Affairs, North & South, Lowry Center  
(445) & PPD Offices; Purchase and Install Energy Saving Solar  
Screens: This consists of the installation of energy  
savings solar screens on (4) buildings. The payback on  
the screens is advertised to be between 2½ - 3 years.  
This will drastically reduce the amount of energy expended  
for cooling these buildings and provide a much more com-  
fortable work and study environment. Bid requests were  
submitted on March 1, 1983 for the materials. Installa-  
tion will be accomplished by Physical Plant Department  
personnel.

MURRAY STATE UNIVERSITY  
Physical Plant Department

Auxiliary Fund Construction and Renovation  
Project Status Report  
March 2, 1983

Project  
Request  
No.

Description and Project Status

A8128  
(435)

Regents Hall; Modify HVAC System: A capital construction project for engineering services has been announced under Engineering File No. S-141. This contract has been awarded to Randy Thornton Services Company, Murray, KY, in the amount of \$88,997. This will be ongoing during dormitory occupancy and procedures for "in-room" work have been reviewed and concurred in by the Housing Department. Construction began on December 6, 1982 and work is progressing very well. The "in-room" work and hallway work has been completed and work is now being concentrated in the mechanical room area. The anticipated completion date is March 14, 1983.

A8138  
(---)

Campus, Phase I; Develop Intramural Recreation Field: Seeding is completed. The watering system is in operation. The installation of the underground conduit is included in the perimeter lighting specifications which were submitted for bid on December 20, 1982. Bid quotations for lighting this field have been received and funding in the amount of \$80,000 has been requested from the Vice President for Student Affairs for the installation of the lighting system. Bid quotes for lighting have been received and award of the bid is pending the assignment of an account number. A request for the establishment of a Capital Construction Account and a Force Account for the construction of racquetball courts, paddle tennis courts, etc., was submitted to Frankfort during the second week of February. Construction of these projects will begin after the establishment of the account. The construction of the restroom storage use facility and a parking lot will be done by Physical Plant personnel. Take-offs are being prepared for the storage facility and a permit for the plumbing installation has been submitted to Frankfort. Construction of this facility will begin on or about April 1, 1983.

Project Status FY 1981-1982

A8205  
(---)

University Farm; Assist in the Construction of a Green House: COMPLETED February 22, 1983.



MSU/PPD

Auxiliary Fund Construction and Renovation

Project Status Report

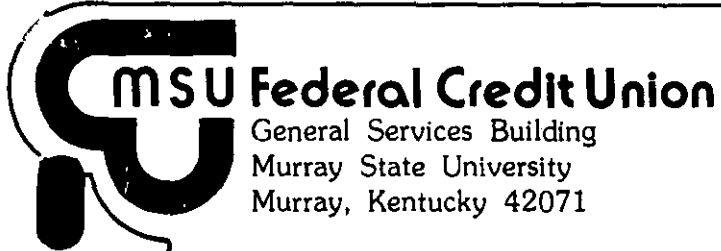
March 4, 1983

Page 2

- A8207 Elizabeth Hall; Complete Replacement of the Roof:  
(---) This is a contracted project, Engineering File No. S-137. Problems associated with this project have been enumerated in previous reports. These problems still exist and have not been corrected by the Contractor. The Architect has recommended to the Division of Engineering that an alternate course of action be taken to get the project completed. The University submitted a request to the Division of Engineering to take whatever action necessary to return this building to its full occupancy. This may entail additional roof work and penthouse wall waterproofing treatment. This project has been underway for a period of fifteen (15) months.
- A8222 Winslow Cafeteria; Replace Dishwashers and Conveyor  
(---) Systems (North and South Dishrooms): The new machines are in operation. Materials to alleviate the heat and condensation problem in both dishrooms will be delivered on or about March 7, 1983. Equipment will be installed upon arrival and should eliminate the present problem. A portion of the equipment will be installed during the Spring break and a bid has been submitted for installation of the duct work. Bid opening date is March 16, 1983.
- Project Status FY 1982-1983
- A8302 Outdoor Recreational Areas; Construct Various Facilities  
(---) and Install Lighting, as Directed: This project provides for the installation/improvement of several facilities. Included are: 1) installation of lighted volleyball courts near the Housing Office, 2) installation of three lighted basketball courts near Springer Hall, 3) installation of lights and fountain at north tennis courts, 4) installation of tennis rebound wall near Married Housing, 5) installation of material to prevent continued erosion of the ditch in extreme north end of par-course along with other minor improvements to recreational areas near the dormitory complex. Items 1, 3, 4 and 5 are completed. Paving has been completed and lighting materials have been received for Item 2. The lights have been installed and are operational on the tennis courts. Aiming of lights will be completed upon receipt of information requested from the vendor. Installation of the lights on the basketball courts is in progress and the fencing between the courts will take place during Spring break.

- A8306 (588) Clark, Richmond and Franklin Halls; Remove Topsoil and Replace with Gravel to Provide All-weather Access Lanes on the north side of Clark & west side of Richmond/Franklin Halls: This project will be assigned and completed as weather permits.
- A8308 (587) Elizabeth Hall; Install a Five Foot (5') Chain Link Fence on the Existing Aluminum Railing on the Roof of the Building: This will serve as a restraint to sunbathers getting too close to the roof edge. This will be installed upon satisfactory completion of the roof project currently underway.
- A8309 (635) Hester Hall; Purchase and Install R-19 Insulation Above the Ceiling in the Top Floor of the Building: This is a 50/50 Federal Funded energy conservation grant in the amount of \$3,000. A portion of this grant will be allotted to Elizabeth Hall insulation which was previously installed as a part of the roofing project. Materials have been received. This work has been re-scheduled for completion immediately after the end of the Spring semester.
- A8310 (---) Woods Hall; Purchase & Install an Auxiliary Hot Water Heater: This unit will be utilized when the Central Plant steam lines are not in use. The hot water heater and all materials are on hand and installation is scheduled during Spring break to minimize inconvenience to the occupants.
- A8311 (---) University Center; Purchase and Install (4) Individual HVAC Units in the Guest Rooms: This is to provide HVAC to the guest rooms when the buildings systems that require Central Plant operation are not on the line. Problems previously encountered that resulted in non-use of these rooms will be eliminated. The estimated cost for this project is \$7,000. Climate Conditioning Company of Louisville was the successful bidder for these units. Estimated delivery date is March 9, 1983.
- A8312 (---) Breathitt Veterinary Center; Establish a Contract to Furnish and Install a Steam Boiler and Feedwater System in the Building: This unit will be installed in parallel with the present process boiler that supplies steam for the autoclave and other laboratory devices. It will be used as a primary boiler and the present boiler only as a back-up due to its deteriorated condition. This contract was awarded to Allied Piping, Inc. of Louisville, KY in the amount of \$27,739. Installation will take place during the 2nd week of April.

- A8313  
(---) University Center Parking Area; Landscape as Required:  
This will consist of the installation of shrubbery in the islands. Walkways will also be installed in the islands to facilitate pedestrian travel through the parking lot. Commemorative plaques that were retained after demolition of the Cutchin Stadium will be re-installed. Plans call for installation of these commemorative plaques in the northwest corner of Cutchin Field. Shrubby has been installed and the estimated delivery date for the walkway stones is March 25, 1983.
- A8314  
(---) Hart Hall; Establish a Contract to Sandblast, Seal and Waterproof the Upper & Lower Concrete Belts: Bids for this project were submitted on January 24, 1983. This contract has been awarded to the Mid-Continental Restoration Company, Inc. in the amount of \$5,704.
- A8315  
(---) Elizabeth Hall; Modify the Existing Trash Enclosure to Accommodate a 3-Yard Dumpster: This will provide a more sanitary means of trash collection and disposal in the Elizabeth Hall area. This project is in work and will be completed during the 3rd week in March.



July 27, 1982

Board of Regents  
Murray State University  
Murray, KY 42071

Dear Board Member:

The Calloway County Education Association has petitioned the MSU Federal Credit Union for membership. (Please read attachment #1 for details)

The Board of Directors of the credit union has discussed this petition and feels that the request is in keeping with general credit union philosophy and regulations. The Board responded to the CCEA with a list of conditions that must be met before the request would be sent to the National Credit Union Administration in Atlanta for final approval. (See attachment #2).

Condition 1 has been met. (see attachment #3) Condition 2 and 3 are University related. Therefore, this is being presented for your consideration.

Thank you for your attention.

Sincerely,

A handwritten signature in cursive script that reads 'Aileen Leslie'.

Aileen Leslie  
Manager

Calloway County Education Association  
c/o Ms. Carol Barrow  
2108 College Farm Road  
Murray, KY 42071  
April 26, 1982

Board of Directors  
MSU Credit Union  
Murray State University  
Murray, KY 42071

Gentlemen:

The Calloway County Education Association would like to request your careful consideration of this petition for membership into your credit union. We have investigated various avenues available to us through which we could be able to offer to our group the various benefits that your institution provides for its members. However, at only 100-150 members we have not found a feasible or acceptable alternative to date. As fellow educators, we hope that you can appreciate our sincere desire to be able to take advantage of the economical benefits that your credit union advertises.

A great majority of our members are alumni of Murray State University. We continue to feel the bond with your faculty and staff through this association. We support the educational programs at Murray State whenever possible by cooperating with your student teaching and student participant programs and through various other alumni affairs. We hope that you will consider us as proper candidates for membership. We trust that you will allow us to join your group and work with you to provide an arrangement that is mutually beneficial to us and to your continued growth as a financial institution.

We will be anxiously awaiting notification of your decision concerning this matter. We also offer the services of our officers in the distribution of any necessary information to our members in the event that you accept our petition.

Sincerely,

Carol Barrow, Secretary  
Calloway County Education Association

bcn

May 14, 1982

Calloway County Education Association  
c/o Ms. Carol Barrow  
2108 College Farm Road  
Murray, Kentucky 42071

Dear Ms. Barrow:

The MSU Federal Credit Union Board of Directors voted on your petition for membership on May 13, 1982. The vote was to accept you into our field of membership provided certain conditions are met.

1. That the Board of Education can provide payroll deduction.
2. That the Credit Union is given additional space at MSU in which to operate. This problem was not created by your petition for membership. Our present location is so small that we feel we cannot provide a professional and efficient service to our members. It would not be fair to your group to attempt to provide service until this problem is resolved.
3. That the MSU Board of Regents approves the admission of your association into our field of membership. Since the credit union was created by the Board of Regents and out of courtesy to them, we feel we must know their position on the issue.

Please let me know about the payroll deduction question. If additional information concerning this is needed please let us know.

The Board of Directors is working on condition 2 and 3. We will keep you advised.

Sincerely yours,

Aileen Leslie, Manager

# County board...

(Continued From Page 1)

some instances, such as changing from four allowed absences a semester to six a year, and having two unexcused tardies instead of three equal an unexcused absence.

Some of the board had reservations concerning the absence change, since many students are needed by their families for work, especially during tobacco-cutting season. They agreed that some students abuse the privilege, and Rose pointed out that the number of students targeted by these changes was actually small.

The Calloway County Educational Association approached the board for approval of members' request for payroll deductions for a credit union. Advantages of this would offer increased interest rate on savings accounts, lower rates on loans and no charge on checking accounts.

The board approved a motion allowing any staff member — not CCEA members alone — to request payroll deductions for credit union.

The board hired John Orr as head coach for girls basketball and Cindy Lassiter as his assistant. Orr has been assistant girls coach the past three years and is

assistant football coach, besides teaching physical education at East Elementary. He has been a member of the county staff for four years.

Football coach Sam Harp presented proposed rules for a little league football program. He said the importance of getting the project off the ground as a seeding program for the high school football team may lessen the priority of the flag football set-up. He added it would be difficult to stretch his staff over the varsity, junior varsity, middle school and little league programs and be able to include the flag program, but if interest still existed and it could be handled, something would be worked out for the flag system.

The board accepted the resignation of Vicki Stayton, special education teacher, and approved a leave of absence request by Kaye Greer. Becky Miller was named County Middle School girls track coach.

The school received a 1981 safety achievement award from the insurance trust established by the Kentucky School Board which handles the school's workman's compensation.

**Interoffice communication**

subject: Credit Union Expansion

date: February 25, 1983

to: Dr. Constantine Curris

from: Jim Hall

The MSU Federal Credit Union was authorized by the Board of Regents and chartered in January, 1978, by the National Credit Union Administration. The Credit Union has experienced considerable success and growth since that time. Today the Credit Union has 1125 members and assets of approximately 1.5 million dollars.

Under the original regulations of its charter, the Credit Union was authorized to add other entities to its membership. At that time, these additions were limited to like groups with an educational common bond. In July, 1982, the National Credit Union Administration expanded this authorization to include unlike groups or groups which have no common bond. Therefore, the University now has considerable latitude for admitting groups to membership.

Several groups have inquired about membership; they are -- Calloway County School System, Murray City School System, and Murray City Police and Firemen. Based on action of its Board, Calloway County School System has requested membership in the MSU Credit Union. The Board of the Credit Union has accepted this application and recommended that Calloway County School System be approved for membership.

While I support our Credit Union and believe it provides our employees an excellent service and fringe benefit, I do not support expanding its services beyond the University community. My primary reason is that I do not believe the University should attempt to provide services outside the University in direct competition with private enterprise.

cb