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Board of Regents, Murray State University

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS
Murray State University
June 18, 1983

The Board of Regents of Murray State University met June 18, 1983, in the Board Room, Third Floor, Wells Hall, on the campus of the University. The meeting was called to order at 2:00 p.m. by Chairman Richard L. Frymire. Regent Bob Lawton gave the invocation.

The following members were present:

Mr. Ron Christopher
Mr. Richard Frymire
Mr. Michael Harreld
Dr. Melvin Henley
Mr. J. William Howerton
Mr. Robert Lawton
Mr. Jere McCuiston
Mr. Bill Morgan
Mr. Bill Westberry
Mr. Alan Whitehouse

None were absent.

Present also for the meeting were Dr. Constantine W. Curris, President; Mrs. Patsy R. Dyer, Secretary of the Board; Mr. James O. Hall, Treasurer of the Board and Vice-President for Administrative Services; Dr. James Booth, Interim Vice-President for the Academic Program; Dr. Frank Julian, Vice-President for Student Development; Mr. James Overby, University Attorney; Mr. Don Chamberlain, Director of the Budget; Mr. Dan Shipley, President of the MSU Alumni Association; visitors and members of the news media.

Agenda

The following agenda for the meeting was presented:

AGENDA
for
Meeting of the Board of Regents
Murray State University
June 18, 1983

1. Call to Order
2. Minutes of the Board Meeting held on May 13, 1983
3. Report of the President
4. Committee Reports
 - A. Academic Affairs
 - B. Athletics
 - C. Audit
 - D. Buildings & Grounds
 - E. Development
 - F. Finance
 - (1) Adoption of the University Budget FY 1983-84
 - (2) Resolution on House Bill 622
 - (3) Ratification of Banking Services Bid
 - G. Investments
 - H. Student Life
5. Fee Schedule Adoption, Breathitt Veterinary Center

I recommend the adoption of the fee schedule for certain regulatory and diagnostic services performed at the Breathitt Veterinary Center, to be effective September 1, 1983. One fee remains unchanged, three fees are raised, and ten new ones are established.

This fee schedule has been recommended through administrative procedures as well as by Breathitt Veterinary Center Advisory Committee, consisting of livestock producers and veterinarians.

All fee income generated at the BVC is earmarked to support the Center's services.

6. Faculty Personnel/Payroll Items

A. Resignations

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Kathy Lynn Charles	Instructor, Speech & Theatre	5/31/83
Marshall Gordon	Vice-President, University Services & Professor	6/30/83
Beth E. Sanderbeck	Instructor & Cataloger, University Libraries	5/31/83
Martha M. Colvin	Asst. Prof., Nursing	5/31/83
Carol A. Garner	Asst. Prof., Nursing	5/31/83

B. Employment

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
Robert W. Jones	Interim Chairman, Engineering Tech.	\$2,242.75 for	6/1/83--6/30/83
Edward A. Davis	Inst., Accounting	18,500 (Acad.)	8/1/83--5/31/84
Jeffrey E. Anderson	Asst. Prof., Chemistry	21,500 (Acad.)	8/1/83
Pattye A. Primm	Visit. Lecturer, Mathematics	14,000 (Acad.)	8/1/83
Mark P. Robinson	Visit. Lecturer, Mathematics	14,000 (Acad.)	8/1/83
Vicki D. Hughes	Visit. Lecturer, Mathematics	14,000 (Acad.)	8/1/83
Diane S. Jackson	Visit. Lecturer, Mathematics	14,000 (Acad.)	8/1/83
Loucia Mavrokordatos	Visit. Lecturer, Mathematics	14,000 (Acad.)	8/1/83
Kathleen P. Morris	Educ. Coord. & Instr., MLT Program, Biol. Sci.	18,500 p/yr	7/1/83
Nancy S. Meloan	Instructor, Biol. Sci., (half-time)	8,500 (Acad.)	8/1/83
W. Glynn Mangold	Asst. Prof., Man. & Marketing	28,000 (Acad.)	8/1/83
Leon C. Edwards	Asst. Prof., Man. & Marketing	18,000 (Acad.)	8/1/83
Betty A. Driver	Visit. Lecturer, Economics & Finance	17,500 (Acad.)	8/1/83
Miriam Piercy	Asst. Prof., Inst. & Learning	21,000 (Acad.)	8/1/83
Richard J. Scott	Asst. Prof., Music	20,500 (Acad.)	8/1/83
Christina E. Kramer	Inst., Foreign Lang.	17,000 (Acad.)	8/1/83
Robert M. Watts	Asst. Prof. & Gallery Dir., Art	22,500 p/yr	7/1/83
Stephen Rosolack	Asst. Prof., Music	24,000 (Acad.)	8/1/83
Judith Kingsley	Asst. Prof., Soc. & Anthropology	9,985 for	8/1/83--1/31/84
Harvey L. Elder	Interim Chairman, Mathematics	2,359.75	7/1/83--7/31/83
William Lyle	Interim Chairman, Computer Studies	2,320	7/1/83--7/31/83
David A. Owen	Presidential Fellowship, CISR	3,500 for	Spring 1983
Lynn B. Bridwell	Presidential Fellowship, CISR	3,500 for	Spring 1983
John E. Mylroie	Presidential Fellowship, CISR	3,500 for	Spring 1983

Faculty - Employment (Continued)

<u>Name</u>	<u>Assignment</u>	<u>Salary</u>	<u>Effective</u>
Karl F. Hussung	Chairman, Steering Com. SACS Report	1,562.50 p/mo	6/1/83--7/31/83
Anita S. Lawson	Editor, Self-Study Report, SACS	1,753.50 p/mo	6/1/83--7/31/83
Kenneth R. Smith	Director, Jesse Stuart Workshop	600 for	6/16-19/83
Jean I. Lorrach	Professor, Jesse Stuart Workshop	600 for	6/16-19/83
David L. Ferris	Director, Div. of Higher Education, Professional Studies	22,500 (Acad.)	8/1/83

C. Leave of Absence (date change)

<u>Name</u>	<u>Assignment</u>	<u>Change</u>
Charles G. Steffen	Asst. Prof., History	Leave of absence without pay approved for 8/1/83--12/31/83; change date of leave to 1/1/84--5/31/84.

D. Summer Professional Developments Grants (June 1, 1983 - July 29, 1983)

<u>Name</u>	<u>Department</u>	<u>Amount</u>
Eugene Schanbacher	Industrial Education & TMRC	\$4,000.00
Marlin Greer	Engineering Technology	2,500.00
Buford Anderson	Physics and Astronomy	2,650.00
William E. Maddox	Physics and Astronomy	3,000.00
Gary Jones	Mathematics	2,850.00
Harold Robertson	Mathematics	2,100.00
Jack Wilson	Mathematics	2,100.00
John Mikulcik	Agriculture	2,100.00
James Sickel	Biological Sciences	2,300.00
Charles Kupchella	Biological Sciences	6,833.34*
Cynthia Slade	University Libraries	3,158.34*
Quava Honchul	University Libraries	3,186.66*
John Devine	Accounting	4,297.50
Patsy Nichols	Office Adm. & Business Education	3,022.50
James Thompson	Economics & Finance	5,077.50
Mary Conover	Home Economics	3,257.50
Bobby Malone	Instruction & Learning	4,059.00
Wallace Baggett	Professional Studies	4,320.00
Richard Hazler	Professional Studies	3,165.00
Glen Hendren	Professional Studies	2,986.75
Terry Barrett	Psychology	2,986.75
Thomas Muehleman	Psychology	3,915.00
Bonnie Higginson	Learning Center	2,100.00
Martha Erwin	Nursing	6,275.00*
Kent Forrester	English	3,427.50
Melvin Page	History	3,615.00
Charles Steffen	History	2,883.00
Wayne Sheeks	Philosophy	2,247.00
Franklin Elwell	Sociology	2,827.50
Dennis Poplin	Sociology	6,483.34*
Joseph Fuhrmann	TMRC/History	1,000.00
Armin Clark	TMRC/Geosciences	2,000.00
Gordon Loberger	TMRC/English	2,000.00
Marie Taylor	TMRC/Music	1,000.00
John McLaren	TMRC/Engineering Technology	1,500.00
Alice Koenecke	TMRC/Home Economics	1,000.00
James Stuart	TMRC/Biological Sciences	750.00 (June)

*12-month appointment; regular two months' salary

E. Summer Employment

SUMMER SCHOOL EMPLOYMENT
(June 1--July 29)College of Business & Public Affairs

Larry Guin, Accounting & Finance	\$2,156.25 (1/2)
Gene Lovins, Accounting & Finance	2,010.00 (1/2)
Thomas Miller, Accounting & Finance	5,580.00
Owen Moseley, Accounting & Finance	4,852.50
Phillip Tibbs, Accounting & Finance	4,249.50
R. Andrew Batts, Computer Studies	4,057.50
Richard Gray, Computer Studies	4,500.00
Diana Johnson, Computer Studies	2,475.00
Robert McCann, Computer Studies	3,540.00
Howard Giles, Economics	4,575.00
Dannie Harrison, Economics	4,080.00
William Pinkston, Economics	3,615.00
R. B. Barton, Management & Marketing	4,050.00
Ron Clement, Management & Marketing	4,350.00
Fred Miller, Management & Marketing	3,000.00
Phil Niffenegger, Management & Marketing	4,417.50
Roger Schoenfeldt, Management & Marketing	4,365.00
Alberta Chapman, Office Adm. & Business Education	2,070.00 (1/2)
Janice Kind, Office Adm. & Business Education	1,000.00
Mae Boaz Simmons, Office Adm. & Business Education	1,440.00 (1/2)
Gene Garfield, Political Science & Legal Studies	3,772.50
Joe Rose, Political Science & Legal Studies	1,796.25 (1/2)
Farouk Umar, Political Science & Legal Studies	4,387.50
Russell Welch, Political Science & Legal Studies	1,680.00
Steve West, Political Science & Legal Studies	3,705.00

College of Creative Expression

Joe Rigsby, Art	1,755.00 (1/2)
Diane Gregory, Art	1,775.00 (2/3)
Nadya Brown, Art	1,500.00 (1/2)
Roger Haney, Journalism & Radio-TV	1,687.50 (1/2)
Ray Mofield, Journalism & Radio-TV	2,207.25 (1/2)
Jim Wilson, Journalism & Radio-TV	2,850.00
Irma Collins, Music	4,068.00
Hank Bannon, Music	3,615.00
Don Story, Music	3,562.50
Marie Taylor, Music	3,465.00
Gerald Welker, Music	3,975.00
Eula McCain, Music	1,837.50 (1/2)
Carl Rogers, Music	3,795.00
Bill Peeler, Speech & Theatre	2,700.00
James Schempp, Speech & Theatre	3,394.50
Jim Biggs, Speech & Theatre	3,607.50
Mark Malinauskas, Speech & Theatre	3,877.50
Jerry Mayes, Speech & Theatre	3,375.00

College of Environmental Sciences

Durwood Beatty, Agriculture	2,205.00 (1/2)
John Griffin, Agriculture	3,187.50
Robert Hendon, Agriculture	3,945.00
Jim Rudolph, Agriculture	1,957.60 (1/2)

Summer School Employment (Continued)College of Environmental Sciences (Continued)

Robert Daniel, Biological Sciences	2,450.00 (2/3)
Marion Hassell, Biological Sciences	2,785.00 (2/3)
W. J. Pitman, Biological Sciences	2,690.00 (2/3)
C. D. Wilder, Biological Sciences	2,350.00 (2/3)
Charles Smith, Biological Sciences	2,880.00 (2/3)

Harry Conley, Chemistry	2,710.00 (2/3)
Arlene Courtney, Chemistry	1,462.50 (1/2)
B. E. McClellan, Chemistry	2,920.00 (2/3)
Oliver Muscio, Chemistry	1,698.75 (1/2)
Howell Clark, Chemistry	2,411.25 (1/2)

James Matthai, Geosciences	2,096.25 (1/2)
Peter Whaley, Geosciences	2,785.00 (2/3)
Burl Naugle, Geosciences	1,755.00 (1/2)

Don Bennett, Mathematics	3,375.00 (5/6)
George N. Britt, Mathematics	2,250.00 (2/3)
Kenneth Fairbanks, Mathematics	2,209.00 (2/3)
Hazel Cowin, Mathematics	3,202.50
W. E. Mahfoud, Mathematics	3,675.00
William Shoaff, Mathematics	2,962.50

Bill Burnley, Physics & Astronomy	3,460.50
Kevin Sisson, Physics & Astronomy	3,600.00
Bill Taylor, Physics & Astronomy	3,832.50
Don Duncan, Physics & Astronomy	1,890.00 (1/2)

College of Human Development & Learning

Ann D. Carr, Home Economics	1,686.00 (1/2)
Sally DuFord, Home Economics	1,627.50 (1/2)
Cheryl Hausafus, Home Economics	1,348.00
Joan Maupin, Home Economics	1,777.50 (1/2)
Judy Payne, Home Economics	1,000.00 (June)
Kathryn Timmons, Home Economics	1,000.00

Joseph Baust, Instruction & Learning	3,496.50
Lewis Bossing, Instruction & Learning	3,844.50
James Carlin, Instruction & Learning	3,834.00
Jerome Hainsworth, Instruction & Learning	4,230.00
Willis Johnson, Instruction & Learning	3,930.00
Ray Moore, Instruction & Learning	3,687.00
Garth Petrie, Instruction & Learning	3,757.50
Bill Price, Instruction & Learning	4,252.50
Vernon Shown, Instruction & Learning	3,508.50
Dick Usher, Instruction & Learning	2,182.50 (1/2)
Wayne Williams, Instruction & Learning	1,719.75 (1/2)

Arvin Crafton, Professional Studies	3,655.50
S. M. Matarazzo, Professional Studies	4,414.50
Thomas Holcomb, Professional Studies	3,822.00
Tom Wagner, Professional Studies	3,780.00
Lowell Latto, Professional Studies	3,240.00
Paul Naberezny, Professional Studies	2,000.00
Mary Valentine, Professional Studies	1,000.00

Charles Homra, Psychology	4,257.00
Frank Kodman, Psychology	3,937.50
Charles Moore, Psychology	4,519.50
Thomas Posey, Psychology	4,170.00

James Frank, Recreation & Physical Education	4,290.00
Jay Flanagan, Recreation & Physical Education	2,850.00
John Purcell, Recreation & Physical Education	3,391.50
Margaret Simmons, Recreation & Physical Education	3,292.50
Thomas Simmons, Recreation & Physical Education	3,282.00
Bailey Gore, Recreation & Physical Education	3,711.00

Summer School Employment (Continued)College of Human Development & Learning (Continued)

Allan Beane, Special Education	3,375.00
Tom Ballowe, Special Education	2,925.00
Elizabeth Blodgett, Special Education	2,970.00
Marilyn Condon, Special Education	3,442.50
Sam Minner, Special Education	3,045.00
Yancey Watkins, Special Education	4,275.00
Viola Miller, Special Education	1,290.00 (1/3)
Barbara Weatherly, Special Education	2,550.00
Lorraine Weaver, Special Education	1,333.00
Vicki Stayton, Special Education	2,000.00
Leslie McColgin, Special Education	2,625.00
Deborah Plummer, Special Education	2,175.00

College of Humanistic Studies

T. Wayne Beasley, History	1,950.00 (1/2)
Roy Hatton, History	3,640.50
Joseph Fuhrmann, History	3,123.00
James Hammack, History	2,036.25 (1/2)
Kenneth Wolf, History	3,600.00
Franklin Robinson, Philosophy & Religious Studies	3,468.00
Sue Brown, English	2,940.00
Charles Daughaday, English	3,628.50
Jerry Herndon, English	4,131.00
Thayle Anderson, English	3,357.00
Mike Miller, English	3,138.00
Roy Helton, English	2,820.00
David Earnest, English	3,213.00
Ken Carstens, Sociology & Anthropology	1,666.50 (1/2)
Adam Lanning, Sociology & Anthropology	3,699.00
Lillian Rogers, Sociology & Anthropology	2,390.63
Milton Grimes, Foreign Languages	3,580.50
Suzanne Keeslar, Foreign Languages	3,048.00
Bert Ball, Foreign Languages	4,036.50

College of Industry & Technology

John R. Farrell, Engineering Technology	4,210.50
William Whitaker, Engineering Technology	2,019.75 (1/2)
Gene Bailey, Graphic Arts Technology	3,450.00
Eddie Adams, Industrial Education	4,110.00
Frank W. Adelman, Industrial Education	1,983.75 (1/2)
Stanley Groppel, Industrial Education	1,500.00
Roger Burgess, Industrial Education & Tech.	1,000.00
Merritt M. Lake, Safety Engineering & Health	3,480.00

Vice President for Academic Programs

William Payne	4,785.00
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Teaching & Media Resource Center

Marian Posey	1,320.00
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7. Recommendation for Chairman, Department of Computer Studies

I recommend the appointment of Dr. Wayne D. Smith as Chairman and Associate Professor of the Department of Computer Studies at an annual salary of \$43,250 effective August 1, 1983.

Dr. Smith holds the bachelor's degree from Auburn, the Master of Science in Information Science from Georgia Tech, and the Ph. D. in Computer Science from the University of Illinois. He is a native of Knoxville, Tennessee, and comes to Murray State from Austin Peay State University.

8. Recommendation for Chairman, Department of Engineering Technology

I recommend the appointment of Dr. William S. Byers as Chairman and Professor of the Department of Engineering Technology at an annual salary of \$37,500 effective July 1, 1983.

Dr. Byers holds degrees from Ohio State, Rollins College, and Pennsylvania State University. He comes to Murray State from the University of Alabama, where he is currently Professor of Engineering Technology and Coordinator of the Electrical Engineering Technology Program.

9. Acceptance of Genevieve Savage Cave

The Archaeological Conservancy of Santa Fe, New Mexico, has acquired title to the Genevieve Savage Cave and five acres surrounding the cave in Logan County, Kentucky, for the purpose of preservation and curation of the site which is of national archaeological and geological significance. The Conservancy has asked Murray State University to serve as the agency to ensure that the Cave is properly maintained, preserved, and researched.

Therefore, I recommend that the Murray State University Board of Regents formally accept title to the Genevieve Savage Cave to preserve and curate it in accordance with the Management Plan.

10. Consideration of Payment for Accrued Leave to Dr. Curris (Mr. Frymire)

Minutes of the Board Meeting held on May 13, 1983, Approved

Mr. Westberry moved that the Minutes of the meeting of the Board of Regents held on May 13, 1983, be approved as submitted. Dr. Henley seconded. Upon call for the vote, all voted aye and the Chairman stated the Minutes of May 13, 1983, approved.

Report of the President

President Curris reported that the University has received the All-Sports Trophy in the Ohio Valley Conference.

Committee Reports

- A. Academic Affairs - pass
- B. Athletics - no report
- C. Audit - no report
- D. Buildings and Grounds

Mr. Westberry presented the following report for the Buildings and Grounds Committee:

The Committee met this morning with the Committee from Western Baptist Hospital Foundation with respect to the transfer of property located in Wickliffe, Kentucky, known as the Ancient Buried City from the Western Baptist Hospital Foundation. There were a few items that needed

to be ironed out in the proposal. We were all striving toward the same goal; it was a matter of the way we were saying it. The Committee unanimously recommends the Board accepts the gift of the archaeological site known as the Ancient Buried City under the following conditions:

1. The University would accept the site as is, where is, and in its present condition along with all of its assets with the exception of approximately one-half acre on the other side of the highway which has some commercial-type development.
2. The archaeological site itself would be turned over to the University--the grounds, the buildings, everything--with the exception of a tractor and some small hand tools.
3. The archaeological people have recommended that it be shut down for a short period of time--3 months to one year--in order that they might rectify what they feel has been some unscientific digging; they do not feel that the exhibitions have been done in a proper and scientific fashion. They want to tailor it more to an attractive museum-type situation.
4. The present caretaker would be retained for at least the next year or so.
5. Western Baptist Hospital would like a revolving lending arrangement whereby some of the artifacts would be displayed at the Hospital.
6. The primary motivation is this particular site be preserved and developed as an archaeological museum, would be run by the University, would be open to the public. We have agreed to keep it open to the public as a museum or tourist-type attraction for a period of no longer than five years. If at that time it proves to be a financial drain on the University, we would no longer maintain it as such and in that event we have two options: a) the property would be sold and whatever proceeds derived would be divided equally between the Hospital Foundation and Murray State, or b) in the event a sale is not desired by either party, we would turn it back to the Western Baptist Hospital Foundation provided we could get approval from the Commissioner of Finance to give away property that belongs to a state institution.

The property is coming to Murray State at no cost. All assets with the exception of souvenirs, inventory, and one tractor are being turned over completely to the University.

The people in the Archaeological Department feel this is a significant archaeological site. It will be used as a lab facility for archaeological students. The Small Business Development Center on campus has developed a financial projection, and they think it is an economically feasible project or at least self-sustaining. However, we did not feel we wanted to commit the University to keeping it open any longer than five years if it proves to be a financial drain. If approved by the Board, I will get with the University Attorney to work out the Agreement, and title by deed will pass to Murray State University.

Mr. Westberry moved the Board accept the recommendation of the Committee that Murray State University accepts this gift under the above conditions and that we go forward with the project. Mr. Christopher seconded. The Chairman called for discussion. Upon call for the question, all members voted aye, and the Chairman stated motion carried.

E. Development

Mr. Morgan stated he has been in contact with David Johnston and that Mr. Johnston is interested in expanding the position we had earlier discussed with him. He further stated that at his request, Mr. Johnston had written a letter outlining the position for review and discussion. Mr. Morgan requested the Secretary duplicate the letter and forward to each member and stated after the Board reviews the letter--possibly at the next meeting--the Board may want to determine how it will proceed.

F. Finance

Mr. Harreld stated that Don Chamberlain and his staff have resubmitted the Budget and expressed appreciation for their hard work. He distributed the following information to the Board:

Budget Highlights

Total Budget of \$40.1 million - 5.43% increase over last year's total budget
- 7.08% increase in E&G areas

Increases in salaries and fringe benefits accounted for 71% of the new E&G expenditures

Tuition rates increased some 15%; however, housing and dining charges remained at last year's levels

Salary increases for faculty and professional staff amounted to 5% plus, an additional 1.5 percent was allocated based on meritorious performance. Classified personnel received 5.5% across-the-board, plus an additional 1.5% will be distributed mid-year based on merit.

Health insurance costs are estimated to increase some 15%, or \$135,000 over the next twelve months.

ALLOCATION OF NEW DOLLARS
EDUCATION AND GENERAL

Sources:

State Appropriation	\$1,370,100
Tuition and Fees	864,300
All Other	<u>38,250</u>
Total	\$2,272,650

Expenditures:

Salaries	\$1,288,279
Fringe Benefits	320,071
Student Wages	70,267
Travel	27,669
Printing	18,705
Supplies, Equipment and Other Operating	253,746
Student Scholarships	149,900
Utilities	53,050
Maintenance and Operating- Materials and Supplies	23,540
Communications	18,070
Library Books & Subscriptions	57,110
Unassigned	(10,000)
Debt Service	<u>2,243</u>
Total	\$2,272,650

SUMMARY OF BUDGETED EXPENDITURES BY FUNCTION

	<u>1982-83</u>	<u>% of Total</u>	<u>% of E&G</u>	<u>1983-84</u>	<u>% of Total</u>	<u>% of E&G</u>
Educational & General						
Salaries	\$18,167,413	47.7	56.6	\$19,455,692	48.4	56.6
Fringe Benefits	2,665,623	7.0	8.3	2,985,694	7.4	8.7
Student Wages	966,178	2.5	3.0	1,036,445	2.6	3.0
Travel	507,881	1.3	1.6	535,550	1.3	1.6
Printing	174,845	.5	.5	193,550	.5	.5
Supplies, Equipment and Other Operating	2,057,855	5.4	6.4	2,311,601	5.7	6.7
Student Scholarships and Aid	1,216,600	3.2	3.8	1,366,500	3.4	4.0
Utilities	2,417,450	6.3	7.5	2,470,500	6.2	7.2
Maintenance & Operating- Materials & Supplies	489,615	1.3	1.5	513,155	1.3	1.5
Communications	644,650	1.7	2.0	662,720	1.6	1.9
Library Books and Subscriptions	564,110	1.5	1.8	621,220	1.6	1.8
Unassigned	410,000	1.1	1.3	400,000	1.0	1.2
Debt Service	1,814,880	4.7	5.7	1,817,123	4.5	5.3
TOTAL E&G	<u>\$32,097,100</u>	<u>84.2</u>	<u>100.0</u>	<u>\$34,369,750</u>	<u>85.5</u>	<u>100.0</u>
Auxiliary Services	6,013,071	15.8	N/A	5,809,246	14.5	N/A
TOTAL BUDGET	<u>\$38,110,171</u>	<u>100.0</u>	<u>N/A</u>	<u>\$40,178,996</u>	<u>100.0</u>	<u>N/A</u>

Mr. Westberry moved that the attached Budget for 1983-84 be adopted as received. Mr. Whitehouse seconded and the roll was called with the following voting: Mr. Christopher, aye; Mr. Harreld, aye; Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. Westberry, aye; Mr. Whitehouse, aye; and Mr. Frymire, aye. Chairman Frymire stated the Budget for 1983-84 is approved.

(See Attachment #1)

Mr. Frymire stated he had received a letter from Dr. Curris with the request that the letter be made a part of the Minutes of this meeting. He stated without objection this letter is made a part of the Minutes of the meeting.

(See Attachment #2)

Mr. Harreld submitted the following report of the Finance Committee and moved that as recommended by the Finance Committee that the resolution to Elect and Delegation of Responsibilities pertaining to House Bill 622 be adopted. Mr. Lawton seconded and all voted aye. The Chairman stated the resolution is adopted.

Report of the Finance Committee

The Finance Committee of the Board of Regents of Murray State University met Tuesday, June 7, 1983, at 9:00 a.m., on the Murray State University campus. Committee Chairman Michael Harreld presided and committee members Robert Lawton, Bill Morgan, and B. M. Westberry were in attendance. Also present for the meeting were Board Chairman Richard Frymire and Board members Melvin Henley and Alan Whitehouse.

The initial topic for the meeting was further consideration of the University Budget for the fiscal year July 1, 1983 through June 30, 1984. Since most of that discussion dealt with salary and personnel matters, motion was made by Mr. Lawton, seconded by Mr. Westberry, that the Committee go into executive session in accordance with the Kentucky Revised Statutes.

Mr. Don Chamberlain, Director of the Budget, met with the Committee in executive session.

The executive session ended at 11:50 a.m., at which time the Committee convened in public session.

Mr. Lawton moved and Mr. Westberry seconded that the Committee adopt the attached Resolution to Elect and Delegation of Responsibility pertaining to House Bill 622, for recommendation to the Board of Regents at its next meeting.

The Committee ratified the banking services bid for recommendation to the Board.

It was the consensus of the Committee to go forward with the University Budget for 1983-84, for recommendation to the Board at its June 18, 1983 meeting.

The meeting adjourned at 12:00 noon.

(See Attachment #3)

Mr. Harreld reported that the University bid out its banking services and received two bids--the Bank of Murray and the Peoples Bank of Murray--and stated the Finance Committee accepted the bid of the Peoples Bank of Murray. Mr. Harreld moved that the Board ratify acceptance of the bid of the Peoples Bank of Murray and Mr. Lawton seconded. All voted aye. The Chairman stated the motion is adopted.

Chairman Frymire expressed appreciation to the Finance Committee and Budget Director Don Chamberlain for the hard work on the Budget.

G. Investments - no report.

H. Student Life - no report.

Mr. Dan Shipley, President of the MSU Alumni Association, stated that he would like to give a comprehensive report of the Alumni Association at the next meeting of the Board.

A. Academic Affairs

Mr. Howerton stated that the Academic Affairs Committee (Mr. Howerton, Mr. Westberry, and special appointee Mr. Lawton) met on June 14 to consider a request from Dr. Fred Senftleber that the Board review his denial of tenure. Dr. Jim Booth and Dr. Senftleber met with the Committee. After consideration of both the merit of what Dr. Senftleber had to say and the procedures in tenure matters, the Committee concluded that the request of Dr. Senftleber should be denied. Therefore, the Committee recommends that the Board take no action in this matter, the case is concluded, and moved that the report of the Academic Affairs Committee be accepted by the Board. Mr. McCuiston seconded and all voted aye. The Chairman stated the motion approved and so ordered.

Mr. Frymire stated that he asked Mr. Lawton to fill out the term of Steve West on the Academic Affairs Committee and that committee assignments have been made and will be distributed later in the meeting.

Breathitt Veterinary Center Fee Schedule, Adopted

President Curris reviewed his recommendation listed in Item 5 of the agenda that the following fee schedule for the Breathitt Veterinary Center be adopted.

Mr. Howerton moved that the following fee schedule for the Breathitt Veterinary Center be adopted and recorded in the Minutes. Mr. Whitehouse seconded.

Following discussion and call for the question, all voted aye. The Chairman stated the BVC Fee Schedule is adopted.

Fee Schedule, Breathitt Veterinary Center

<u>Test Procedure</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Predicted Revenues</u>
Brucellosis	\$.30	\$.30	\$25,000
EIA	2.00	3.00	13,500
Sale Barn EIA	0	3.00	5,700
Feline Lymphoma	5.00	8.00	3,120
MIPT	5.50	10.00	2,200
Heartworm	0	5.00	2,500
Pseudorabies	0	2.00	18,000
TGE	0	2.00	1,000
Bluetongue Serology	0	3.00	150
Anaplasmosis	0	2.00	500
Leptospirosis	0	2.00	2,500
Johne's Serology	0	6.00	18
Brucella Culture	0	6.00	60
Brucella CF	0	7.00	?

Faculty Personnel/Payroll Items, Approved

President Curris recommended the faculty personnel/payroll items listed in Item 6 A-E of the agenda be approved.

Mr. McCuiston moved that the Board approve the faculty personnel/payroll items. Mr. Westberry seconded and the roll was called with the following voting: Mr. Christopher, aye; Mr. Harreld, aye; Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. Westberry, aye; Mr. Whitehouse, aye; and Mr. Frymire, aye. The Chairman stated the faculty personnel/payroll items as listed are approved.

Dr. Wayne D. Smith named Chairman, Department of Computer Studies

President Curris reviewed his recommendation listed in Item 7 of the agenda that Dr. Wayne D. Smith be appointed Chairman of the Department of Computer Studies effective August 1, 1983, at an annual salary of \$43,250.

Mr. Westberry moved that Dr. Wayne D. Smith be appointed Chairman and Associate Professor of the Department of Computer Studies at an annual salary of \$43,250 effective August 1, 1983. Mr. Harreld seconded and the roll was called with the following voting: Mr. Christopher, aye; Mr. Harreld, aye; Dr. Henley, aye; Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. Westberry, aye; Mr. Whitehouse, aye; and Mr. Frymire, aye. The Chairman stated the motion is adopted.

Dr. William S. Byers named Chairman of the Department of Engineering Technology

President Curris reviewed his recommendation listed in Item 8 of the agenda that Dr. William S. Byers be appointed Chairman and Professor of the Department of Engineering Technology at an annual salary of \$37,500 effective July 1, 1983.

Mr. McCuiston moved that Dr. William S. Byers be appointed Chairman and Professor of the Department of Engineering Technology at an annual salary of \$37,500 effective July 1, 1983. Mr. Whitehouse seconded and the roll was called with the following voting: Mr. Christopher, aye; Mr. Harreld, aye; Dr. Henley, aye; Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. Westberry, aye; Mr. Whitehouse, aye; and Mr. Frymire, aye. The Chairman stated the motion is adopted.

Acceptance of Genevieve Savage Cave

Dr. Curris reviewed the recommendation in Item 9 of the agenda.

Mr. Christopher moved that the Board formally accept title to the Genevieve Savage Cave to preserve and curate it in accordance with the Management Plan. Mr. McCuiston seconded.

In response to questions, Dr. Curris stated the cost to the University would be to fence the site, that the possibility exists of finding paleolithic man, in other words, there is professional judgment that there is a possibility

of finding remains of man in North America prior to 12,000 B.C, which we have not yet found, and that the public will not have access until such time as the site is appropriately excavated.

Upon call for the question, all members voted aye, and the Chairman stated the motion is adopted and the Genevieve Savage Cave is accepted. (Note: The Management Plan is maintained with the Board's records, but not incorporated in the Minutes.)

Committee Assignments

Chairman Frymire distributed copies of the following committee assignments for the Board of Regents effective July 1, 1983.

BOARD OF REGENTS

MURRAY STATE UNIVERSITY

List of Standing Committees

- | | |
|--------------------------|---|
| 1. Academic Affairs | Judge J. William Howerton - Chairman
Dr. Melvin Henley
Mr. Bill Westberry |
| 2. Athletic | Mr. Ron Christopher - Chairman
Dr. Melvin Henley - Vice Chairman
Mr. Jere McCuiston |
| 3. Audit | Mr. Jere McCuiston - Chairman
Judge J. William Howerton |
| 4. Buildings and Grounds | Mr. Bill Westberry - Chairman
Dr. Melvin Henley
Mr. Bob Lawton
Mr. Don Thomas |
| 5. Development | Mr. Bill Morgan - Chairman
Mr. Ron Christopher
Judge J. William Howerton |
| 6. Finance | Mr. Michael Harreld - Chairman
Mr. Bob Lawton
Mr. Bill Morgan
Mr. Bill Westberry |
| 7. Investments | Mr. Bob Lawton - Chairman
Mr. Michael Harreld |
| 8. Student Life | Mr. Don Thomas - Chairman
Mr. Ron Christopher
Mr. Jere McCuiston |

Appreciation Expressed to Dr. Curris

Chairman Frymire stated this was Dr. Curris' last meeting with the Board and expressed appreciation to Dr. Curris for his services and wished him success in Iowa.

Dr. Curris thanked the Chairman and excused himself from the meeting.

Payment for Accrued Leave Authorized for Dr. Curris and Dr. Gordon

Chairman Frymire stated that the personnel records indicate that Dr. Curris has thirty-six (36) days of accrued vacation leave and reviewed the personnel policy relating to terminal leave.

Mr. Harreld moved that the Board authorize payment to Dr. Constantine W. Curris for thirty-six (36) days of vacation leave. Mr. Westberry seconded.

Mr. Christopher moved that the motion be amended to reduce the number of days from 36 to a maximum of 30, and that payment to Dr. Marshall Gordon be authorized for up to 30 days, assuming Dr. Gordon has 30 days accumulated. Dr. Henley seconded.

The Chairman called for the vote on the amendment to the motion with the following voting: Mr. Christopher, aye; Mr. Harreld, no; Dr. Henley, aye; Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. Westberry, aye; Mr. Whitehouse, aye; and Mr. Frymire, no.

The secretary reported 8 ayes and 2 nos, and the Chairman stated the motion to amend was adopted.

The Chairman stated the motion as amended: that the Board authorize payment to Dr. Constantine W. Curris for a maximum of 30 days of vacation leave and payment to Dr. Marshall Gordon for a maximum of thirty days of vacation leave if Dr. Gordon has accumulated 30 days of vacation leave. He called for the vote on the motion as amended, and the following voted: Mr. Christopher, aye; Mr. Harreld, aye; Dr. Henley, no; Mr. Howerton, aye; Mr. Lawton, aye; Mr. McCuiston, no; Mr. Morgan, no; Mr. Westberry, aye; Mr. Whitehouse, aye; and Mr. Frymire, aye.

The Secretary reported 7 ayes and 3 nos, and the Chairman stated the motion as amended is adopted and Dr. Curris will be paid for 30 days accrued vacation time and Dr. Gordon will be paid up to 30 days accrued vacation time, depending on the number of days he has coming to him.

Mr. McCuiston moved that the Board authorized payment in the amount of \$2,500 to Dr. Marshall Gordon for compensation for his services as interim president in 1981. Mr. Morgan seconded.

Mr. Christopher stated that he earlier discussed with Dr. Gordon that there would be some compensation, and Dr. Gordon suggested if there were, that the funds be deposited in the MSU Foundation and expended to award scholarships in chemistry or expended to a research endowment fund for equipment.

The roll was called on the motion with the following voting: Mr. Christopher, aye; Mr. Harreld, aye; Dr. Henley, aye; Mr. Howerton, aye; Mr. Lawton, no; Mr. McCuiston, aye; Mr. Morgan, aye; Mr. Westberry, no; Mr. Whitehouse, no; and Mr. Frymire, no.

The Secretary reported 6 ayes and 4 nos, and the Chairman stated the motion is adopted.

Resolutions of Appreciation

Mr. Christopher moved that appropriate resolutions of appreciation be drafted on behalf of the Board commending President Curris, Vice-President Gordon, and Dr. Annette Gordon for services to the University and further that resolutions of appreciation be drafted for all University employees who have retired at the end of the school year. Without objection, the Chairman so ordered.

(See attached resolutions)

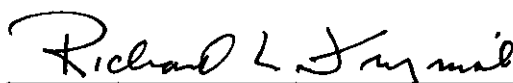
Appreciation Expressed to Alan Whitehouse

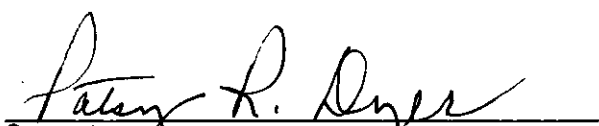
The Chairman expressed appreciation to Mr. Alan Whitehouse for his service on the Board, and Mr. Christopher moved that a resolution be drafted on behalf of the Board commending Mr. Whitehouse for his services. The Chairman so ordered.

(See attached resolution)

Meeting Adjourned

There being no further business before the Board, the Chairman declared the meeting adjourned at 3:30 p.m.


Chairman


Secretary

Consolidated Education Renewal and Replacement Fund

1983-84 BUDGET

Anticipated interest income for the Consolidated Education Renewal and Replacement (CERR) Fund for 1983-84 is:

Consolidated Education Building Revenue Fund	\$240,000
Consolidated Education Building Sinking Fund	<u>160,000</u>
	<u>\$400,000</u>

These funds should be allocated principally for the replacement of educational equipment and upgrading of library holdings.

	<u>Budgeted</u> <u>1982-83</u>	<u>Budgeted</u> <u>1983-84</u>
<u>H & D Debt Service</u> <u>3-19600</u>		
Operating Expenses	\$ 676,782	\$ 676,086
TOTAL	<u>\$ 676,782</u>	<u>\$ 676,086</u>

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Curris Center. Recreation</u> 3-19201		
Student Wages	\$ 12,538	\$ 13,680
Operating Expenses	10,400	10,400
TOTAL	<u>\$ 22,938</u>	<u>\$ 24,080</u>
<u>Curris Center Crafts</u> 3-19202		
Personal Services	\$ 500	\$ 500
Student Wages	3,968	4,330
Operating Expenses	2,000	2,000
TOTAL	<u>\$ 6,468</u>	<u>\$ 6,830</u>
<u>Curris Center Activities</u> 3-19203		
Student Wages	\$ 2,035	\$ 2,220
Operating Expenses	500	500
TOTAL	<u>\$ 2,535</u>	<u>\$ 2,720</u>
<u>Rental Property</u> 3-19300		
Operating Expenses	\$ 3,150	\$ 3,150
TOTAL	<u>\$ 3,150</u>	<u>\$ 3,150</u>
<u>Unassigned</u> 3-19301		
Operating Expenses	\$ 21,063	\$ 41,947
TOTAL	<u>\$ 21,063</u>	<u>\$ 41,947</u>
<u>Auxiliary Services-- Work Study Matching</u> 3-19400		
Student Wages	\$ 13,102	\$ 13,102
TOTAL	<u>\$ 13,102</u>	<u>\$ 13,102</u>
<u>Auxiliary Services--Work Study</u> 3-19401		
Student Wages	\$ 52,408	\$ 52,408
TOTAL	<u>\$ 52,408</u>	<u>\$ 52,408</u>

AUXILIARY SERVICES

	Budgeted 1982-83	Budgeted 1983-84
<u>Food Services</u> 3-19000		
Personal Services	\$ 948,290	\$ 990,382
Fringe Benefits	207,684	232,073
Student Wages	44,000	48,005
Operating Expenses	1,569,525	1,569,750
Capital	10,000	10,000
TOTAL	\$2,779,499	\$2,850,210
<u>Married Housing</u> 3-19102		
Personal Services	\$ 8,185	\$ 8,665
Fringe Benefits	2,354	2,622
Student Wages	19,260	1,920
Operating Expenses	167,155	122,800
Capital	53,300	12,300
TOTAL	\$ 250,254	\$ 148,307
<u>Residence Halls</u> 3-19103		
Personal Services	\$ 411,387	\$ 420,339
Fringe Benefits	58,842	60,494
Student Wages	177,090	165,930
Operating Expenses	1,129,170	984,565
Capital	95,000	40,000
TOTAL	\$1,871,489	\$1,671,328
<u>Hart Hall Game Room</u> 3-19106		
Student Wages	\$ 2,860	\$ 3,120
Operating Expenses	400	400
TOTAL	\$ 3,260	\$ 3,520
<u>Curris Center Operations</u> 3-19200		
Personal Services	\$ 88,568	\$ 91,807
Fringe Benefits	15,835	17,916
Student Wages	65,000	70,915
Operating Expenses	130,720	133,920
Capital	10,000	1,000
TOTAL	\$ 310,123	\$ 315,558

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Therapy & Field Services</u> <u>2-13805</u>		
Personal Services	\$ 58,698	\$ 62,850
Fringe Benefits	6,098	6,930
Operating Expenses	4,200	4,900
Capital	300	300
TOTAL	<u>\$ 69,296</u>	<u>\$ 74,980</u>
 <u>Classified Personnel</u>		
<u>Merit Compensation</u> <u>2-13806</u>		
Personal Services	\$ ---	\$ 2,820
Fringe Benefits	---	401
	<u>\$ ---</u>	<u>\$ 3,221</u>
 <u>Vacancy Credits</u> <u>2-13807</u>		
Credit--Personal Services	\$ ---	\$ -10,000
TOTAL	<u>\$ ---</u>	<u>\$ -10,000</u>

BREATHITT VETERINARY CENTER

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Administrative Services 2-13800</u>		
Personal Services	\$ 173,033	\$ 140,510
Fringe Benefits	33,768	35,168
Operating Expenses	141,250	173,650
TOTAL	<u>\$ 348,051</u>	<u>\$ 349,328</u>
 <u>Serology 2-13801</u>		
Personal Services	\$ 67,413	\$ 72,689
Fringe Benefits	10,124	10,902
Operating Expenses	16,750	17,800
Capital	525	525
TOTAL	<u>\$ 94,812</u>	<u>\$ 101,916</u>
 <u>Virology 2-13802</u>		
Personal Services	\$ 67,196	\$ 71,817
Fringe Benefits	9,447	10,966
Operating Expenses	25,200	26,750
Capital	3,000	2,000
TOTAL	<u>\$ 104,843</u>	<u>\$ 111,533</u>
 <u>Microbiology 2-13803</u>		
Personal Services	\$ 82,731	\$ 87,948
Fringe Benefits	10,502	12,187
Operating Expenses	32,500	32,975
Capital	4,000	4,000
TOTAL	<u>\$ 129,733</u>	<u>\$ 137,110</u>
 <u>Pathology 2-13804</u>		
Personal Services	\$ 275,261	\$ 303,446
Fringe Benefits	33,577	42,296
Operating Expenses	65,700	66,700
Capital	11,000	11,000
TOTAL	<u>\$ 385,538</u>	<u>\$ 423,442</u>

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Miscellaneous Credits 2-16914</u>		
Credit--Fringe Benefits	\$ -14,000	\$ -8,500
TOTAL	<u>\$ -14,000</u>	<u>\$ -8,500</u>
<u>E & G Work Study 2-16801</u>		
Student Wages	\$ 300,000	\$ 300,000
TOTAL	<u>\$ 300,000</u>	<u>\$ 300,000</u>
<u>Undistributed 2-16027</u>		
Student Wages	20,000	22,000
Operating Expenses	27,000	27,500
TOTAL	<u>\$ 47,000</u>	<u>\$ 49,500</u>
<u>Vacancy Credits 2-16910</u>		
Credit--Personal Services	\$ -190,000	\$ -190,000
TOTAL	<u>\$ -190,000</u>	<u>\$ -190,000</u>
<u>Unappropriated 2-19800</u>		
Operating Expenses	\$ 600,000	\$ 600,000
TOTAL	<u>\$ 600,000</u>	<u>\$ 600,000</u>
<u>E & G Debt Service 2-19500</u>		
Operating Expenses	\$1,814,880	\$1,817,123
TOTAL	<u>\$1,814,880</u>	<u>\$1,817,123</u>

MISCELLANEOUS ACCOUNTS

	Budgeted 1982-83	Budgeted 1983-84
<u>Livestock & Exposition Center Revolving Fund 4-13913</u>		
Operating Expenses	\$ 30,000	\$ 30,000
TOTAL	\$ 30,000	\$ 30,000
<u>MARC 2-12930</u>		
Personal Services	\$ 26,430	\$ 28,200
Fringe Benefits	2,282	2,524
Student Wages	8,665	9,455
Operating Expenses	44,395	45,020
TOTAL	\$ 81,772	\$ 85,199
<u>Rural Development Institute 2-13000</u>		
Personal Services	\$ 81,172	\$ 84,731
Fringe Benefits	7,335	8,897
Operating Expenses	8,110	8,505
TOTAL	\$ 96,617	\$ 102,133
<u>National Boy Scout Museum 2-13010</u>		
Personal Services	\$ 54,000	\$ 62,850
Fringe Benefits	5,700	6,396
Operating Expenses	25,300	26,565
TOTAL	\$ 85,000	\$ 95,811
<u>Wage Adjustments 2-16912</u>		
Personal Services	\$ 12,000	\$ 12,000
TOTAL	\$ 12,000	\$ 12,000
<u>Stop Loss Insurance 2-16913</u>		
Fringe Benefits	\$ 14,000	\$ 8,500
TOTAL	\$ 14,000	\$ 8,500

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Catalogs & Bulletins 2-15010</u>		
Operating Expenses	\$ 20,000	\$ 24,000
TOTAL	<u>\$ 20,000</u>	<u>\$ 24,000</u>
 <u>Commencement Expense 2-15011</u>		
Personal Services	\$ 1,500	\$ 1,500
Operating Expenses	8,175	9,175
TOTAL	<u>\$ 9,675</u>	<u>\$ 10,675</u>

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Graduate Assistantships Academic 2-11806</u>		
Personal Services	\$ 283,200	\$ 283,200
TOTAL	<u>\$ 283,200</u>	<u>\$ 283,200</u>
<u>Graduate Assistantships General 2-11807</u>		
Personal Services	\$ 30,000	\$ 30,000
TOTAL	<u>\$ 30,000</u>	<u>\$ 30,000</u>
<u>Unallotted Academic 2-11810</u>		
Operating Expenses	\$ 29,700	\$ 1,500
Capital	109,250	143,200
TOTAL	<u>\$ 138,950</u>	<u>\$ 144,700</u>
<u>Summer Leaves & Salaries 2-11912</u>		
Personal Services	\$ 628,750	\$ 636,000
Fringe Benefits	42,130	44,520
TOTAL	<u>\$ 670,880</u>	<u>\$ 680,520</u>
<u>Computer for Instruction & Research 2-11914</u>		
Operating Expenses	\$ 175,832	\$ 231,155
TOTAL	<u>\$ 175,832</u>	<u>\$ 231,155</u>
<u>Faculty Senate 2-14002</u>		
Personal Services	\$ 4,273	\$ 4,508
Fringe Benefits	286	309
Operating Expenses	735	780
TOTAL	<u>\$ 5,294</u>	<u>\$ 5,597</u>
<u>Unit Plan & Program Development 2-14008</u>		
Operating Expenses	\$ 47,500	\$ 25,000
TOTAL	<u>\$ 47,500</u>	<u>\$ 25,000</u>

OTHER ACADEMIC AREAS

	Budgeted 1982-83	Budgeted 1983-84
<u>Library</u> 2-14800		
Personal Services	\$ 556,057	\$ 589,116
Fringe Benefits	89,591	93,995
Student Wages	60,200	65,680
Operating Expenses	291,010	320,700
Capital	294,880	320,625
TOTAL	\$1,291,738	\$1,390,116
<u>Teaching & Media Resources Center</u> 2-14915		
Personal Services	\$ 100,796	\$ 104,066
Fringe Benefits	11,095	12,843
Student Wages	4,070	4,335
Operating Expenses	10,840	11,290
TOTAL	\$ 126,801	\$ 132,534
<u>Center for International Programs</u> 2-11800		
Operating Expenses	\$ 1,355	\$ 1,400
TOTAL	\$ 1,355	\$ 1,400
<u>Correspondence Study</u> 2-11801		
Personal Services	\$ 4,280	\$ 4,280
TOTAL	\$ 4,280	\$ 4,280
<u>Extended Campus Programs</u> 2-11802		
Personal Services	\$ 148,560	\$ 158,200
Fringe Benefits	9,953	11,075
Operating Expenses	43,890	44,000
TOTAL	\$ 202,403	\$ 213,275
<u>Adjunct Salaries</u> 2-11803		
Personal Services	\$ 55,000	\$ 55,000
TOTAL	\$ 55,000	\$ 55,000

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Military Science 2-11605</u>		
Student Wages	\$ 4,235	\$ 4,620
Operating Expenses	10,330	10,825
TOTAL	<u>\$ 14,565</u>	<u>\$ 15,445</u>
 <u>Undistributed I&T 2-11699</u>		
Operating Expenses	\$ 9,495	\$ 10,295
TOTAL	<u>\$ 9,495</u>	<u>\$ 10,295</u>

COLLEGE OF INDUSTRY & TECHNOLOGY

	Budgeted 1982-83	Budgeted 1983-84
<u>Dean's Office 2-14600</u>		
Personal Services	\$ 74,176	\$ 79,467
Fringe Benefits	8,616	9,728
Student Wages	1,320	1,440
Operating Expenses	7,215	7,400
TOTAL	\$ 91,327	\$ 98,035
<u>Engineering Technology 2-11601</u>		
Personal Services	\$ 295,680	\$ 323,838
Fringe Benefits	34,196	39,773
Student Wages	4,750	5,180
Operating Expenses	8,365	9,300
TOTAL	\$ 342,991	\$ 378,091
<u>Graphic Arts Technology 2-11602</u>		
Personal Services	\$ 90,694	\$ 97,212
Fringe Benefits	11,384	12,831
Student Wages	2,780	3,030
Operating Expenses	7,030	7,680
TOTAL	\$ 111,888	\$ 120,753
<u>Industrial Education 2-11603</u>		
Personal Services	\$ 211,460	\$ 226,438
Fringe Benefits	25,764	28,839
Student Wages	4,880	5,325
Operating Expenses	10,805	11,490
TOTAL	\$ 252,909	\$ 272,092
<u>Safety Engineering & Health 2-11604</u>		
Personal Services	\$ 114,667	\$ 127,535
Fringe Benefits	12,428	16,332
Student Wages	1,625	1,775
Operating Expenses	9,910	11,220
TOTAL	\$ 138,630	\$ 156,862

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Sociology & Anthropology 2-11505</u>		
Personal Services	\$ 148,554	\$ 157,113
Fringe Benefits	18,126	19,463
Student Wages	3,140	3,425
Operating Expenses	3,910	4,080
TOTAL	<u>\$ 173,730</u>	<u>\$ 184,081</u>
 <u>Summer Writing Workshop 2-11804</u>		
Operating Expenses	\$ 3,600	\$ 3,600
TOTAL	<u>\$ 3,600</u>	<u>\$ 3,600</u>
 <u>Undistributed HUM 2-11599</u>		
Operating Expenses	\$ 7,800	\$ 8,550
TOTAL	<u>\$ 7,800</u>	<u>\$ 8,550</u>

COLLEGE OF HUMANISTIC STUDIES

		Budgeted 1982-83	Budgeted 1983-84
<u>Dean's Office</u>	<u>2-14500</u>		
Personal Services		\$ 58,726	\$ 64,792
Fringe Benefits		6,340	7,295
Student Wages		6,540	7,135
Operating Expenses		1,790	2,380
TOTAL		\$ 73,396	\$ 81,602
<u>English</u>	<u>2-11501</u>		
Personal Services		\$ 642,042	\$ 673,195
Fringe Benefits		70,707	78,848
Student Wages		15,035	16,405
Operating Expenses		15,185	16,350
TOTAL		\$ 742,969	\$ 784,798
<u>Foreign Languages</u>	<u>2-11502</u>		
Personal Services		\$ 183,254	\$ 184,943
Fringe Benefits		20,881	22,685
Student Wages		4,840	5,280
Operating Expenses		4,695	4,900
TOTAL		\$ 213,670	\$ 217,808
<u>History</u>	<u>2-11503</u>		
Personal Services		\$ 297,920	\$ 321,048
Fringe Benefits		34,375	39,488
Student Wages		7,150	7,800
Operating Expenses		9,965	10,875
TOTAL		\$ 349,410	\$ 379,211
<u>Philosophy & Religious Studies</u>	<u>2-11504</u>		
Personal Services		\$ 98,522	\$ 103,771
Fringe Benefits		11,454	12,709
Student Wages		2,565	2,800
Operating Expenses		2,450	2,565
TOTAL		\$ 114,991	\$ 121,845

	Budgeted 1982-83	Budgeted 1983-84
<u>Center for Leadership Studies</u> 2-11406		
Personal Services	\$ 17,650	\$ 18,650
Fringe Benefits	2,235	2,513
Operating Expenses	2,825	3,175
TOTAL	\$ 22,710	\$ 24,338
 <u>Psychology</u> 2-11407		
Personal Services	\$ 258,558	\$ 271,025
Fringe Benefits	31,216	35,325
Student Wages	2,730	2,980
Operating Expenses	6,180	6,470
TOTAL	\$ 298,684	\$ 315,800
 <u>Recreation & Physical Education</u> 2-11408		
Personal Services	\$ 376,896	\$ 370,419
Fringe Benefits	47,328	45,795
Student Wages	20,655	22,535
Operating Expenses	19,170	20,230
TOTAL	\$ 464,049	\$ 458,979
 <u>Special Education</u> 2-11409		
Personal Services	\$ 311,734	\$ 329,039
Fringe Benefits	36,204	40,186
Student Wages	4,960	5,410
Operating Expenses	7,110	7,460
TOTAL	\$ 360,008	\$ 382,095
 <u>Office of Field Services</u> 2-11410		
Personal Services	\$ ---	\$ 77,405
Fringe Benefits	---	11,921
Student Wages	---	3,240
Operating Expenses	---	18,670
TOTAL	\$ ---	\$ 111,236
 <u>Undistributed HDL</u> 2-11499		
Operating Expenses	\$ 7,500	\$ 7,500
TOTAL	\$ 7,500	\$ 7,500

COLLEGE OF HUMAN DEVELOPMENT & LEARNING

	Budgeted 1982-83	Budgeted 1983-84
<u>Dean's Office</u> <u>2-14400</u>		
Personal Services	\$ 136,090	\$ 134,153
Fringe Benefits	15,517	25,953
Operating Expenses	10,985	11,285
TOTAL	<u>\$ 162,592</u>	<u>\$ 171,391</u>
 <u>Environmental</u> <u>Education Center</u> <u>2-11401</u>		
Operating Expenses	\$ 2,040	\$ 2,130
TOTAL	<u>\$ 2,040</u>	<u>\$ 2,130</u>
 <u>Home Economics</u> <u>2-11402</u>		
Personal Services	\$ 238,986	\$ 225,925
Fringe Benefits	27,327	25,953
Student Wages	7,075	7,720
Operating Expenses	12,910	15,165
TOTAL	<u>\$ 286,298</u>	<u>\$ 274,763</u>
 <u>Instruction & Learning</u> <u>2-11403</u>		
Personal Services	\$ 525,898	\$ 528,419
Fringe Benefits	59,409	61,982
Student Wages	8,405	5,930
Operating Expenses	27,170	10,350
TOTAL	<u>\$ 620,882</u>	<u>\$ 606,681</u>
 <u>Nursing</u> <u>2-11404</u>		
Personal Services	\$ 422,247	\$ 495,380
Fringe Benefits	49,275	59,302
Student Wages	6,520	7,115
Operating Expenses	14,085	17,250
TOTAL	<u>\$ 492,127</u>	<u>\$ 579,047</u>
 <u>Human Services &</u> <u>Educational Leadership</u> <u>2-11405</u>		
Personal Services	\$ 432,063	\$ 450,180
Fringe Benefits	47,454	50,759
Student Wages	6,390	6,970
Operating Expenses	10,310	10,825
TOTAL	<u>\$ 496,217</u>	<u>\$ 518,734</u>

		Budgeted 1982-83	Budgeted 1983-84
<u>Geosciences</u>	<u>2-11305</u>		
Personal Services		\$ 227,086	\$ 232,451
Fringe Benefits		26,562	28,248
Student Wages		4,345	4,740
Operating Expenses		8,235	8,750
TOTAL		\$ 266,228	\$ 274,189
 <u>Mathematics</u>	 <u>2-11306</u>		
Personal Services		\$ 394,384	\$ 411,612
Fringe Benefits		45,424	51,110
Student Wages		4,615	5,035
Operating Expenses		4,845	5,275
TOTAL		\$ 449,268	\$ 473,032
 <u>Physics & Astronomy</u>	 <u>2-11307</u>		
Personal Services		\$ 293,334	\$ 312,782
Fringe Benefits		33,393	36,494
Student Wages		14,200	15,490
Operating Expenses		23,505	23,630
TOTAL		\$ 364,432	\$ 388,396
 <u>Farms</u>	 <u>4-14906</u>		
Operating Expenses		\$ 29,920	\$ 30,000
TOTAL		\$ 29,920	\$ 30,000
 <u>Undistributed EVS</u>	 <u>2-11399</u>		
Operating Expenses		\$ 15,760	\$ 15,760
TOTAL		\$ 15,760	\$ 15,760

COLLEGE OF ENVIRONMENTAL SCIENCES

		Budgeted <u>1982-83</u>	Budgeted <u>1983-84</u>
<u>Dean's Office</u>	<u>2-14300</u>		
Personal Services		\$ 172,970	\$ 180,298
Fringe Benefits		21,218	25,010
Student Wages		3,470	3,785
Operating Expenses		9,825	14,935
TOTAL		\$ 207,483	\$ 224,028
<u>Agriculture</u>	<u>2-11301</u>		
Personal Services		\$ 360,640	\$ 373,194
Fringe Benefits		41,981	44,733
Student Wages		8,680	9,470
Operating Expenses		10,325	10,325
TOTAL		\$ 421,626	\$ 437,722
<u>Agriculture Education</u>	<u>2-11302</u>		
Personal Services		\$ 63,250	\$ 67,150
Fringe Benefits		6,664	7,400
Operating Expenses		775	800
TOTAL		\$ 70,689	\$ 75,350
<u>Biological Sciences</u>	<u>2-11303</u>		
Personal Services		\$ 398,568	\$ 429,786
Fringe Benefits		45,743	50,690
Student Wages		17,910	19,540
Operating Expenses		41,010	44,660
TOTAL		\$ 503,231	\$ 544,676
<u>Chemistry</u>	<u>2-11304</u>		
Personal Services		\$ 309,110	\$ 328,428
Fringe Benefits		34,070	38,504
Student Wages		11,365	12,400
Operating Expenses		22,450	26,200
TOTAL		\$ 376,995	\$ 405,532

		<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>TV Studios</u>	<u>2-11205</u>		
Student Wages		\$ 7,580	\$ 8,270
Operating Expenses		4,655	5,290
TOTAL		<u>\$ 12,235</u>	<u>\$ 13,560</u>
<u>WKMS Radio Station</u>	<u>2-13900</u>		
Personal Services		\$ 72,250	\$ 90,750
Fringe Benefits		8,992	12,410
Student Wages		12,940	14,120
Operating Expenses		8,720	9,335
TOTAL		<u>\$ 102,902</u>	<u>\$ 126,615</u>
<u>Clara Eagle Art Gallery</u>	<u>2-14001</u>		
Operating Expenses		\$ 5,600	\$ 5,850
TOTAL		<u>\$ 5,600</u>	<u>\$ 5,850</u>
<u>The Shield</u>	<u>2-15007</u>		
Operating Expenses		\$ 11,875	\$ 12,450
TOTAL		<u>\$ 11,875</u>	<u>\$ 12,450</u>
<u>Murray State News</u>	<u>2-15009</u>		
Student Wages		\$ 15,840	\$ 17,280
Operating Expenses		17,325	18,140
TOTAL		<u>\$ 33,165</u>	<u>\$ 35,420</u>
<u>Music Scholarships</u>	<u>2-18007</u>		
Operating Expenses		\$ 21,500	\$ 24,500
TOTAL		<u>\$ 21,500</u>	<u>\$ 24,500</u>
<u>Marching Band Stipends</u>	<u>2-18008</u>		
Operating Expenses		\$ 8,000	\$ 8,500
TOTAL		<u>\$ 8,000</u>	<u>\$ 8,500</u>
<u>Undistributed CRE</u>	<u>2-11299</u>		
Operating Expenses		\$ 43,460	\$ 43,460
TOTAL		<u>\$ 43,460</u>	<u>\$ 43,460</u>

COLLEGE OF CREATIVE EXPRESSION

	Budgeted 1982-83	Budgeted 1983-84
<u>Dean's Office</u> <u>2-14200</u>		
Personal Services	\$ 87,391	\$ 93,288
Fringe Benefits	9,551	10,741
Student Wages	3,135	3,420
Operating Expenses	5,300	5,380
TOTAL	\$ 105,377	\$ 112,829
 <u>Art</u> <u>2-11201</u>		
Personal Services	\$ 360,743	\$ 400,572
Fringe Benefits	46,010	49,394
Student Wages	10,725	11,700
Operating Expenses	37,225	42,460
TOTAL	\$ 454,703	\$ 504,126
 <u>Journalism & Radio-TV</u> <u>2-11202</u>		
Personal Services	\$ 218,190	\$ 237,208
Fringe Benefits	24,882	26,707
Operating Expenses	2,485	2,610
TOTAL	\$ 245,557	\$ 266,525
 <u>Music</u> <u>2-11203</u>		
Personal Services	\$ 472,800	\$ 500,824
Fringe Benefits	56,909	61,986
Student Wages	12,250	13,365
Operating Expenses	38,955	42,445
TOTAL	\$ 580,914	\$ 618,620
 <u>Speech & Theatre</u> <u>2-11204</u>		
Personal Services	\$ 237,061	\$ 255,180
Fringe Benefits	28,962	31,033
Student Wages	9,780	10,670
Operating Expenses	17,760	18,815
TOTAL	\$ 293,563	\$ 315,698

	<u>Budgeted</u> <u>1982-83</u>	<u>Budgeted</u> <u>1983-84</u>
<u>Small Business</u> <u>Development Center</u> <u>2-13011</u>		
Operating Expenses	\$ ---	\$ 59,074
TOTAL	\$ ---	\$ 59,074
 <u>Undistributed BPA</u> <u>2-11199</u>		
Operating Expenses	\$ 14,180	\$ 15,430
TOTAL	\$ 14,180	\$ 15,430

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Office Administration & Business Education 2-11105</u>		
Personal Services	\$ 141,525	\$ 151,832
Fringe Benefits	15,071	16,118
Student Wages	2,845	3,105
Operating Expenses	6,936	8,565
TOTAL	<u>\$ 166,377</u>	<u>\$ 179,620</u>
 <u>Political Science & Legal Studies 2-11106</u>		
Personal Services	\$ 223,419	\$ 227,192
Fringe Benefits	26,371	28,551
Student Wages	4,373	4,775
Operating Expenses	3,840	4,930
TOTAL	<u>\$ 258,003</u>	<u>\$ 265,448</u>
 <u>Criminal Justice 2-11107</u>		
Personal Services	\$ 41,000	\$ 48,000
Fringe Benefits	5,173	6,088
Operating Expenses	1,100	1,100
TOTAL	<u>\$ 47,273</u>	<u>\$ 55,188</u>
 <u>MBA Program 2-11108</u>		
Operating Expenses	\$ 3,400	\$ 3,300
TOTAL	<u>\$ 3,400</u>	<u>\$ 3,300</u>
 <u>Owensboro MBA Program 2-11109</u>		
Personal Services	\$ 32,750	\$ 35,000
Fringe Benefits	3,344	3,798
Operating Expenses	3,600	3,500
TOTAL	<u>\$ 39,694</u>	<u>\$ 42,298</u>
 <u>Waterfield Center 2-13003</u>		
Operating Expenses	\$ 1,965	\$ 1,965
TOTAL	<u>\$ 1,965</u>	<u>\$ 1,965</u>

COLLEGE OF BUSINESS & PUBLIC AFFAIRS

		Budgeted 1982-83	Budgeted 1983-84
<u>Dean's Office</u>	<u>2-14100</u>		
Personal Services		\$ 132,177	\$ 151,407
Fringe Benefits		14,118	16,313
Student Wages		5,695	5,490
Operating Expenses		10,465	10,775
TOTAL		\$ 162,455	\$ 183,985
<u>Accounting</u>	<u>2-11101</u>		
Personal Services		\$ 345,540	\$ 281,805
Fringe Benefits		36,427	31,864
Student Wages		5,695	4,770
Operating Expenses		3,900	3,100
TOTAL		\$ 391,562	\$ 321,539
<u>Computer Studies</u>	<u>2-11102</u>		
Personal Services		\$ 276,819	\$ 324,821
Fringe Benefits		31,996	37,979
Student Wages		3,125	6,210
Operating Expenses		4,950	5,370
TOTAL		\$ 316,890	\$ 374,380
<u>Economics & Finance</u>	<u>2-11103</u>		
Personal Services		\$ 212,536	\$ 307,628
Fringe Benefits		22,710	35,277
Student Wages		3,050	4,775
Operating Expenses		3,600	4,610
TOTAL		\$ 241,896	\$ 352,290
<u>Management & Marketing</u>	<u>2-11104</u>		
Personal Services		\$ 310,495	\$ 341,165
Fringe Benefits		34,388	39,120
Student Wages		5,030	5,490
Operating Expenses		3,600	3,410
TOTAL		\$ 353,513	\$ 389,185

ACADEMIC PROGRAMS

	Budgeted 1982-83	Budgeted 1983-84
<u>Vice President's Office 2-16002</u>		
Personal Services	\$ 147,408	\$ 173,452
Fringe Benefits	13,843	17,970
Student Wages	1,530	1,670
Operating Expenses	10,960	19,220
TOTAL	\$ 173,741	\$ 212,312
<u>Faculty Recruitment & Travel 2-14004</u>		
Operating Expenses	\$ 26,000	\$ 26,000
TOTAL	\$ 26,000	\$ 26,000
<u>Extended Campus Administration 2-14006</u>		
Student Wages	\$ 3,465	\$ 3,780
Operating Expenses	5,470	5,650
TOTAL	\$ 8,935	\$ 9,430
<u>Curriculum Development 2-14007</u>		
Operating Expenses	\$ 12,000	\$ 12,000
TOTAL	\$ 12,000	\$ 12,000

	<u>Budgeted</u> <u>1982-83</u>	<u>Budgeted</u> <u>1983-84</u>
<u>Women's Volleyball</u> <u>2-15814</u>		
Operating Expenses	\$ ---	\$ 8,000
TOTAL	\$ ---	\$ 8,000
 <u>Undistributed</u>		
<u>Athletic Expenses</u> <u>2-15813</u>		
Personal Services	\$ 8,500	\$ 8,500
Operating Expenses	38,810	40,000
TOTAL	\$ 47,310	\$ 48,500

		Budgeted 1982-83	Budgeted 1983-84
<u>Baseball</u>	<u>2-15806</u>		
Student Wages		\$ 2,100	\$ 2,290
Operating Expenses		21,100	22,102
TOTAL		\$ 23,200	\$ 24,392
<u>Men's Track</u>	<u>2-15807</u>		
Student Wages		\$ 1,320	\$ 1,440
Operating Expenses		16,545	17,372
TOTAL		\$ 17,865	\$ 18,812
<u>Men's Tennis</u>	<u>2-15808</u>		
Student Wages		\$ 475	\$ 520
Operating Expenses		7,140	7,497
TOTAL		\$ 7,615	\$ 8,017
<u>Men's Golf</u>	<u>2-15809</u>		
Operating Expenses		\$ 5,630	\$ 5,912
TOTAL		\$ 5,630	\$ 5,912
<u>Women's Track</u>	<u>2-15810</u>		
Operating Expenses		\$ 16,545	\$ 17,372
TOTAL		\$ 16,545	\$ 17,372
<u>Women's Basketball</u>	<u>2-15811</u>		
Student Wages		\$ 2,640	\$ 2,880
Operating Expenses		25,935	27,230
TOTAL		\$ 28,575	\$ 30,110
<u>Women's Tennis</u>	<u>2-15812</u>		
Operating Expenses		\$ 6,470	\$ 6,794
TOTAL		\$ 6,470	\$ 6,794

ATHLETICS

		Budgeted 1982-83	Budgeted 1983-84
<u>Athletic Director</u>	<u>2-15800</u>		
Personal Services		\$ 399,456	\$ 436,324
Fringe Benefits		42,860	49,779
Student Wages		3,565	3,890
Operating Expenses		18,118	19,885
TOTAL		\$ 463,999	\$ 509,878
<u>Sports Information Director</u>	<u>2-15801</u>		
Student Wages		\$ 1,735	\$ 1,890
Operating Expenses		7,850	8,230
TOTAL		\$ 9,585	\$ 10,120
<u>Athletic Grants-In-Aid</u>	<u>2-15802</u>		
Operating Expenses		\$ 398,800	\$ 430,200
TOTAL		\$ 398,800	\$ 430,200
<u>Cheerleaders</u>	<u>2-15803</u>		
Personal Services		\$ 1,800	\$ 1,800
Operating Expenses		8,200	8,200
TOTAL		\$ 10,000	\$ 10,000
<u>Football</u>	<u>2-15804</u>		
Student Wages		\$ 5,290	\$ 5,770
Operating Expenses		78,015	81,915
TOTAL		\$ 83,305	\$ 87,685
<u>Basketball</u>	<u>2-15805</u>		
Student Wages		\$ 2,460	\$ 2,685
Operating Expenses		67,105	70,460
TOTAL		\$ 69,565	\$ 73,145

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Public Service</u> <u>2-13001</u>		
Operating Expenses	\$ 4,750	\$ 4,750
TOTAL	<u>\$ 4,750</u>	<u>\$ 4,750</u>
 <u>Summer Youth Program</u> <u>4-13002</u>		
Operating Expenses	\$ 3,500	\$ 5,000
TOTAL	<u>\$ 3,500</u>	<u>\$ 5,000</u>
 <u>PA System</u> <u>2-16016</u>		
Personal Services	\$ 500	\$ 500
Student Wages	4,100	4,475
Operating Expenses	1,350	1,350
TOTAL	<u>\$ 5,950</u>	<u>\$ 6,325</u>
 <u>Undistributed VPUS</u> <u>2-16024</u>		
Operating Expenses	\$ 9,950	\$ 9,950
TOTAL	<u>\$ 9,950</u>	<u>\$ 9,950</u>

	<u>Budgeted</u> <u>1982-83</u>	<u>Budgeted</u> <u>1983-84</u>
<u>Cooperative Education & Placement Services 2-15950</u>		
Personal Services	\$ 90,761	\$ 87,181
Fringe Benefits	12,332	13,801
Student Wages	2,675	2,920
Operating Expenses	16,255	16,820
TOTAL	<u>\$ 122,023</u>	<u>\$ 120,722</u>
 <u>Office of Grants Development 2-11907</u>		
Personal Services	\$ 39,910	\$ 42,328
Fringe Benefits	5,844	6,485
Operating Expenses	4,070	4,245
TOTAL	<u>\$ 49,824</u>	<u>\$ 53,058</u>
 <u>Office of Conferences & Continuing Education 2-11908</u>		
Personal Services	\$ 59,148	\$ 52,947
Fringe Benefits	8,284	8,480
Student Wages	1,735	1,890
Operating Expenses	5,210	6,325
TOTAL	<u>\$ 74,377</u>	<u>\$ 69,642</u>
 <u>Office of Development 2-16020</u>		
Personal Services	\$ 73,935	\$ 84,828
Fringe Benefits	10,221	11,448
Operating Expenses	8,725	8,935
TOTAL	<u>\$ 92,881</u>	<u>\$ 105,211</u>
 <u>Research Stimulation 2-12001</u>		
Operating Expenses	\$ 6,000	\$ 6,000
TOTAL	<u>\$ 6,000</u>	<u>\$ 6,000</u>
 <u>Institutionally Sponsored Research 2-12002</u>		
Operating Expenses	\$ ---	\$ 70,000
TOTAL	<u>\$ ---</u>	<u>\$ 70,000</u>

UNIVERSITY SERVICES

	Budgeted 1982-83	Budgeted 1983-84
<u>Vice President's Office 2-16003</u>		
Personal Services	\$ 100,766	\$ 59,471
Fringe Benefits	10,730	7,145
Student Wages	1,395	1,520
Operating Expenses	26,394	26,660
TOTAL	\$ 139,285	\$ 94,796
<u>Information & Public Services 2-16021</u>		
Personal Services	\$ 119,178	\$ 142,914
Fringe Benefits	15,878	20,292
Student Wages	4,045	4,415
Operating Expenses	25,480	25,705
TOTAL	\$ 164,581	\$ 193,326
<u>Office of Publications 2-16022</u>		
Personal Services	\$ ---	\$ 42,500
Fringe Benefits	---	4,904
Student Wages	1,320	1,440
Operating Expenses	17,935	18,295
TOTAL	\$ 19,255	\$ 67,139
<u>Alumni Affairs 2-16023</u>		
Personal Services	\$ 61,569	\$ 64,883
Fringe Benefits	9,620	11,956
Student Wages	3,465	3,780
Operating Expenses	4,540	5,345
TOTAL	\$ 79,194	\$ 85,964
<u>Wrather West Ky Museum 2-14000</u>		
Personal Services	\$ 38,520	\$ 40,888
Fringe Benefits	5,549	5,579
Student Wages	1,320	1,440
Operating Expenses	5,050	5,900
TOTAL	\$ 50,439	\$ 53,807

	<u>Budgeted</u> <u>1982-83</u>	<u>Budgeted</u> <u>1983-84</u>
<u>War Orphans & DAV Scholarships</u> <u>2-18001</u>		
Operating Expenses	\$ 40,000	\$ 44,000
TOTAL	<u>\$ 40,000</u>	<u>\$ 44,000</u>
 <u>Tuition Assistance-- Non-Resident Students</u> <u>2-18002</u>		
Operating Expenses	\$ 56,000	\$ 60,000
TOTAL	<u>\$ 56,000</u>	<u>\$ 60,000</u>
 <u>Scholarships--School Relations</u> <u>2-18003</u>		
Operating Expenses	\$ 367,100	\$ 395,600
TOTAL	<u>\$ 367,100</u>	<u>\$ 395,600</u>
 <u>Workships</u> <u>2-18500</u>		
Operating Expenses	\$ ---	\$ 78,500
TOTAL	<u>\$ ---</u>	<u>\$ 78,500</u>

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Student Financial Aid 2-15004</u>		
Personal Services	\$ 182,433	\$ 195,153
Fringe Benefits	34,702	39,388
Student Wages	4,885	5,330
Operating Expenses	9,200	12,350
TOTAL	<u>\$ 231,220</u>	<u>\$ 252,221</u>
 <u>Curris Center Administration 2-15005</u>		
Personal Services	\$ 114,830	\$ 122,183
Credit--Personal Services	-25,000	-25,000
Fringe Benefits	14,754	17,811
Operating Expenses	---	10,000
TOTAL	<u>\$ 104,584</u>	<u>\$ 124,994</u>
 <u>Learning Center 2-11805</u>		
Personal Services	\$ 74,367	\$ 78,329
Fringe Benefits	9,192	10,308
Student Wages	10,450	11,400
Operating Expenses	3,000	3,260
TOTAL	<u>\$ 97,009</u>	<u>\$ 103,297</u>
 <u>Work Study Matching 2-16800</u>		
Student Wages	\$ 105,000	\$ 105,000
TOTAL	<u>\$ 105,000</u>	<u>\$ 105,000</u>
 <u>NDSL Matching 2-19501</u>		
Operating Expenses	\$ 10,000	\$ 10,000
TOTAL	<u>\$ 10,000</u>	<u>\$ 10,000</u>
 <u>Foreign Student Scholarships 2-18000</u>		
Operating Expenses	\$ 2,000	\$ 2,000
TOTAL	<u>\$ 2,000</u>	<u>\$ 2,000</u>

STUDENT DEVELOPMENT

	Budgeted 1982-83	Budgeted 1983-84
<u>Vice President's Office 2-16961</u>		
Personal Services	\$ 124,839	\$ 151,110
Credit--Personal Services	-5,508	-5,508
Fringe Benefits	15,098	19,522
Student Wages	3,415	3,725
Operating Expenses	123,380	132,660
TOTAL	\$ 261,224	\$ 301,509
<u>Counseling & Testing Center 2-15000</u>		
Personal Services	\$ 97,359	\$ 102,872
Fringe Benefits	11,940	13,318
Student Wages	5,640	6,155
Operating Expenses	12,100	12,620
TOTAL	\$ 127,039	\$ 134,965
<u>Admissions & Records 2-15001</u>		
Personal Services	\$ 305,595	\$ 324,378
Fringe Benefits	51,442	52,158
Student Wages	15,720	17,150
Operating Expenses	74,480	75,555
TOTAL	\$ 447,237	\$ 469,241
<u>Health Services 2-15002</u>		
Personal Services	\$ 121,735	\$ 125,144
Fringe Benefits	15,806	17,227
Student Wages	3,520	3,840
Operating Expenses	20,050	20,070
TOTAL	\$ 161,111	\$ 166,281
<u>Housing 2-15003</u>		
Personal Services	\$ 112,047	\$ 117,458
Credit--Personal Services	-74,000	-74,000
Fringe Benefits	11,533	11,570
Student Wages	2,965	3,235
Operating Expenses	3,425	3,650
TOTAL	\$ 55,970	\$ 61,913

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Renovation of Facilities</u> 2-17700		
Operating Expenses	\$ 100,000	\$ 100,000
TOTAL	\$ 100,000	\$ 100,000
 <u>Facility Rental</u> 2-19701		
Operating Expenses	\$ 53,963	\$ 53,963
TOTAL	\$ 53,963	\$ 53,963
 <u>Central Stores Revolving Fund</u> 2-16018		
Operating Expenses	\$ 8,000	\$ 8,000
TOTAL	\$ 8,000	\$ 8,000

OTHER ADMINISTRATIVE AREAS

	<u>Budgeted</u> <u>1982-83</u>	<u>Budgeted</u> <u>1983-84</u>
<u>Unemployment Compensation</u> 2-16014		
Fringe Benefits	\$ 110,000	\$ 100,000
TOTAL	<u>\$ 110,000</u>	<u>\$ 100,000</u>
<u>Employee Scholarships</u> 2-16015		
Fringe Benefits	\$ 22,000	\$ 28,000
TOTAL	<u>\$ 22,000</u>	<u>\$ 28,000</u>
<u>Classified Personnel Merit Compensation</u> 2-16035		
Personal Services	\$ ---	\$ 57,750
Fringe Benefits	---	8,140
TOTAL	<u>\$ ---</u>	<u>\$ 65,890</u>
<u>Undistributed VPAS</u> 2-16025		
Operating Expenses	\$ 131,500	\$ 141,640
Capital	28,500	30,000
TOTAL	<u>\$ 160,000</u>	<u>\$ 171,640</u>
<u>Credit Union</u> 2-16026		
Operating Expenses	\$ 450	\$ ---
TOTAL	<u>\$ 450</u>	<u>\$ ---</u>
<u>Overtime</u> 2-16909		
Personal Services	\$ 95,000	\$ 80,250
TOTAL	<u>\$ 95,000</u>	<u>\$ 80,250</u>
<u>Workmen's Compensation</u> 2-16960		
Fringe Benefits	\$ 76,000	\$ 100,000
TOTAL	<u>\$ 76,000</u>	<u>\$ 100,000</u>

	Budgeted <u>1982-83</u>	Budgeted <u>1983-84</u>
<u>Property Insurance</u> <u>2-17006</u>		
Operating Expenses	\$ 95,640	\$ 92,300
TOTAL	<u>\$ 95,640</u>	<u>\$ 92,300</u>
 <u>Utilities</u> <u>2-17007</u>		
Operating Expenses	\$3,021,800	\$3,046,100
Credit--Operating Expenses	<u>-660,600</u>	<u>-660,600</u>
TOTAL	<u>\$2,361,200</u>	<u>\$2,385,500</u>
 <u>Seasonal Labor</u> <u>2-17008</u>		
Personal Services	\$ 30,000	\$ 30,000
TOTAL	<u>\$ 30,000</u>	<u>\$ 30,000</u>
 <u>Motor Pool</u> <u>2-16017</u>		
Personal Services	\$ 53,068	\$ 56,272
Fringe Benefits	11,490	12,705
Student Wages	3,465	5,220
Operating Expenses	97,600	235,000
Credit--Operating Expenses	<u>-66,500</u>	<u>-195,000</u>
TOTAL	<u>\$ 99,123</u>	<u>\$ 114,197</u>

PHYSICAL PLANT

	Budgeted 1982-83	Budgeted 1983-84
<u>Administration</u> 2-17000		
Personal Services	\$ 107,821	\$ 129,348
Fringe Benefits	19,097	24,680
Student Wages	1,595	4,975
Operating Expenses	7,760	7,350
TOTAL	\$ 136,273	\$ 166,353
 <u>Engineering & Architectural Services</u> 2-17002		
Personal Services	\$ 66,757	\$ 90,983
Fringe Benefits	10,767	13,637
Student Wages	3,465	3,780
Operating Expenses	2,335	2,435
TOTAL	\$ 83,324	\$ 110,835
 <u>Custodial Maintenance</u> 2-17003		
Personal Services	\$ 506,889	\$ 521,855
Fringe Benefits	141,179	148,717
Student Wages	5,200	18,155
Operating Expenses	50,000	52,500
TOTAL	\$ 703,268	\$ 741,227
 <u>Building & Equipment Maintenance</u> 2-17004		
Personal Services	\$ 868,895	\$ 908,946
Credit--Personal Services	-200,000	-200,000
Fringe Benefits	198,556	217,873
Student Wages	5,965	3,275
Operating Expenses	428,950	497,075
Credit--Operating Expenses	-170,000	-217,500
TOTAL	\$1,132,366	\$1,209,669
 <u>Grounds Maintenance</u> 2-17005		
Personal Services	\$ 209,563	\$ 220,509
Fringe Benefits	53,356	58,708
Student Wages	2,640	2,880
Operating Expenses	32,900	33,565
TOTAL	\$ 298,459	\$ 315,662

	<u>Budgeted</u> <u>1982-83</u>	<u>Budgeted</u> <u>1983-84</u>
<u>University Support</u> <u>Services</u> <u>2-16031</u>		
Personal Services	\$ ---	\$ 141,584
Fringe Benefits	---	28,204
Operating Expenses	---	3,425
TOTAL	\$ ---	\$ 173,213
 <u>Office Machine Repair</u> <u>2-16032</u>		
Operating Expenses	\$ ---	\$ 10,500
Credit--Operating Expenses	---	-7,500
TOTAL	\$ ---	\$ 3,000
 <u>Upholstery Shop</u> <u>2-16033</u>		
Operating Expenses	\$ ---	\$ 13,000
Credit--Operating Expenses	---	-10,000
TOTAL	\$ ---	\$ 3,000

	Budgeted 1982-83	Budgeted 1983-84
<u>Printing Services</u> 2-16010		
Personal Services	\$ 193,372	\$ 205,064
Credit--Personal Services	-40,000	-40,000
Fringe Benefits	39,443	42,892
Student Wages	3,475	3,790
Operating Expenses	38,685	171,430
Credit--Operating Expenses	-31,000	-155,000
TOTAL	\$ 203,975	\$ 228,176
 <u>Communications</u> 2-16011		
Personal Services	\$ 53,462	\$ 57,390
Fringe Benefits	9,204	10,214
Student Wages	17,135	18,695
Operating Expenses	973,500	984,845 985,845
Credit--Operating Expenses	-298,750	-298,750
TOTAL	\$ 754,551	\$ 773,394
 <u>Campus Safety</u> 2-16012		
Personal Services	\$ 164,645	\$ 177,083
Fringe Benefits	27,224	30,825
Student Wages	22,800	27,100
Operating Expenses	18,710	19,810
TOTAL	\$ 233,379	\$ 254,818
 <u>Computing & Information Systems</u> 2-16013		
Personal Services	\$ 296,311	\$ 318,851
Fringe Benefits	38,728	43,828
Student Wages	6,270	6,840
Operating Expenses	205,475	238,785
Credit--Operating Expenses	-175,832	-231,155
TOTAL	\$ 370,952	\$ 377,149
 <u>Accounting Services</u> 2-16030		
Personal Services	\$ ---	\$ 151,907
Credit--Personal Services	---	-29,069
Fringe Benefits	---	23,374
Operating Expenses	---	6,550
TOTAL	\$ ---	\$ 152,762

ADMINISTRATIVE SERVICES

	Budgeted 1982-83	Budgeted 1983-84
<u>Vice President's Office 2-16004</u>		
Personal Services	\$ 57,812	\$ 61,547
Fringe Benefits	5,600	7,106
Student Wages	2,090	3,280
Operating Expenses	14,985	20,485
TOTAL	\$ 80,487	\$ 92,418
<u>Legal Services 2-16005</u>		
Personal Services	\$ 41,372	\$ 53,797
Fringe Benefits	5,197	6,025
Operating Expenses	2,550	3,710
TOTAL	\$ 49,119	\$ 63,532
<u>Business Office 2-16007</u>		
Personal Services	\$ 253,937	\$ 111,964
Credit--Personal Services	-29,069	---
Fringe Benefits	42,215	21,741
Student Wages	9,306	10,150
Operating Expenses	22,120	3,300
TOTAL	\$ 298,509	\$ 147,155
<u>Purchasing & General Services 2-16008</u>		
Personal Services	\$ 332,612	\$ 227,232
Credit--Personal Services	-29,069	-29,069
Fringe Benefits	63,869	45,302
Student Wages	4,950	5,400
Operating Expenses	16,520	12,510
TOTAL	\$ 388,882	\$ 261,375
<u>Personnel Services 2-16009</u>		
Personal Services	\$ 73,369	\$ 77,873
Credit--Personal Services	-29,069	-29,069
Fringe Benefits	10,814	11,972
Student Wages	2,090	2,280
Operating Expenses	8,035	11,380
TOTAL	\$ 65,239	\$ 74,436

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
<u>Board of Regents 2-16000</u>		
Operating Expenses	\$ 5,400	\$ 8,750
TOTAL	<u>\$ 5,400</u>	<u>\$ 8,750</u>
 <u>President's Office 2-16001</u>		
Personal Services	\$ 202,582	\$ 227,683
Fringe Benefits	19,673	25,953
Student Wages	3,124	3,410
Operating Expenses	10,900	11,100
TOTAL	<u>\$ 236,279</u>	<u>\$ 268,146</u>

BREATHITT VETERINARY CENTER

1983-84 FISCAL YEAR

REVENUE:

I. State Appropriations	\$1,149,480
II. Agency Receipts	<u>42,050</u>
TOTAL REVENUE	\$1,191,530

EXPENDITURES:

Administrative Services	\$ 349,328
Serology	101,916
Virology	111,533
Microbiology	137,110
Pathology	423,442
Therapy & Field Service	74,980
Classified Personnel Merit Compensation	3,221
Vacancy Credits	<u>-10,000</u>
TOTAL EXPENDITURES	\$1,191,530

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
II. Auxiliary Services		
Food Services	\$2,779,499	\$2,850,210
Married Housing	250,254	148,307
Residence Halls	1,871,489	1,671,328
Curris Center Operations	310,123	315,558
Curris Center Recreation	22,938	24,080
Curris Center Crafts	6,468	6,830
Curris Center Activities	2,535	2,720
Game Room--Hart Hall	3,260	3,520
Rental Property	3,150	3,150
Work-Study Student Wages	52,408	52,408
Work-Study Matching	13,102	13,102
Debt Service	676,782	676,086
Unassigned	<u>21,063</u>	<u>41,947</u>
TOTAL AUXILIARY SERVICES	<u>\$6,013,071</u>	<u>\$5,809,246</u>
TOTAL ESTIMATED GENERAL FUND EXPENDITURES	<u><u>\$38,110,171</u></u>	<u><u>\$40,178,996</u></u>

	<u>Budgeted 1982-83</u>	<u>Budgeted 1983-84</u>
Operation and Maintenance of Plant		
Physical Plant Administration	\$ 136,273	\$ 166,353
Seasonal Labor	30,000	30,000
Engineering & Architectural Services	83,324	110,835
Building and Equipment Maintenance	1,132,366	1,209,669
Grounds Maintenance	298,459	315,662
Custodial Maintenance	703,268	741,227
Property Insurance	95,640	92,300
Utilities	2,361,200	2,385,500
Renovation of Facilities	100,000	100,000
	<u>\$4,940,530</u>	<u>\$5,151,546</u>
Scholarships		
Music Scholarships	\$ 21,500	\$ 24,500
Foreign Student Scholarships	2,000	2,000
War Orphans/DAV Scholarships	40,000	44,000
G/A Non-Resident Grants	56,000	60,000
Scholarships--School Relations	367,100	395,600
Employee Scholarships	22,000	28,000
Marching Band Stipends	8,000	8,500
Workships	-	78,500
	<u>\$516,600</u>	<u>\$641,100</u>
Mandatory Transfers		
Debt Service	\$1,814,880	\$1,817,123
NDSL Matching	10,000	10,000
Work-Study Matching	105,000	105,000
	<u>\$1,929,880</u>	<u>\$1,932,123</u>
Non-Mandatory Transfers		
Facility Rental	\$53,963	\$53,963
Credit Union	450	-
	<u>\$54,413</u>	<u>\$53,963</u>
Unassigned		
Unappropriated	\$600,000	\$600,000
Vacancy Credits	-190,000	-190,000
	<u>\$410,000</u>	<u>\$410,000</u>
TOTAL EDUCATION AND GENERAL	<u><u>\$32,097,100</u></u>	<u><u>\$34,369,750</u></u>

	Budgeted 1982-83	Budgeted 1983-84
Institutional Support		
Board of Regents	\$ 5,400	\$ 8,750
President's Office	236,279	268,146
Office of Development	92,881	105,211
Vice President, Administrative Services	80,487	92,418
Business Office	298,509	147,155
Purchasing and General Services	388,882	261,375
Personnel Services	65,239	74,436
Legal Services	49,119	63,532
Computing & Information Systems	370,952	377,149
Printing Services	203,975	228,176
Communications	754,551	773,394
Campus Safety	233,379	254,818
University Support Services	-	173,213
Office Machine Repair	-	3,000
Upholstery Shop	-	3,000
Accounting Services	-	152,762
Undistributed VPAS	160,000	171,640
Workmen's Compensation	76,000	100,000
Unemployment Compensation	110,000	100,000
Vice President, Student Development	261,224	301,509
Vice President, University Services	139,285	94,796
Office of Information & Public Services	164,581	193,326
Office of Publications	19,255	67,139
Alumni Affairs	79,194	85,964
P/A System	5,950	6,325
Undistributed VPUS	9,950	9,950
Vice President, Academic Programs	173,741	212,312
Catalogs and Bulletins	20,000	24,000
Central Stores Revolving Fund	8,000	8,000
Work-Study Student Wages--All Others	98,340	98,340
Motor Pool	99,123	114,197
Undistributed	47,000	49,500
Overtime	95,000	80,250
Stop-Loss Insurance	14,000	8,500
Wage Adjustments	12,000	12,000
Miscellaneous Credits	-14,000	-8,500
Classified Personnel Merit Compensation	-	65,890
	<u>\$4,358,296</u>	<u>\$4,781,673</u>

	Budgeted 1982-83	Budgeted 1983-84
Academic Support		
Dean, Business and Public Affairs	\$ 162,455	\$ 183,985
Dean, Creative Expression	105,377	112,829
Dean, Environmental Sciences	207,483	224,028
Dean, Human Development and Learning	162,592	171,391
Dean, Humanistic Studies	73,396	81,602
Dean, Industry & Technology	91,327	98,035
Library	1,291,738	1,390,116
Farms	29,920	30,000
Teaching and Media Resources Center	126,801	132,534
Unit Plan & Program Development	47,500	25,000
Work-Study Student Wages--Library	44,460	44,460
Office of Grants Development	49,824	53,058
Wrather West Kentucky Museum	50,439	53,807
Clara Eagle Art Gallery	5,600	5,850
Faculty Recruitment and Travel	26,000	26,000
Curriculum Development	12,000	12,000
Faculty Senate	5,294	5,597
Extended Campus Administration	8,935	9,430
Small Business Development Center	-	59,074
	<u>\$2,501,141</u>	<u>\$2,718,796</u>

Student Services

Counseling and Testing Center	\$ 127,039	\$ 134,965
Health Services	161,111	166,281
Learning Center	97,009	103,297
Housing	55,970	61,913
Student Financial Aid	231,220	252,221
Curris Center Administration	104,584	124,994
The Shield	11,875	12,450
Athletic Director	463,999	509,878
Sports Information Director	9,585	10,120
Grants-in-Aid	398,800	430,200
Cheerleaders	10,000	10,000
Football	83,305	87,685
Basketball	69,565	73,145
Baseball	23,200	24,392
Men's Track	17,865	18,812
Men's Tennis	7,615	8,017
Men's Golf	5,630	5,912
Women's Track	16,545	17,372
Women's Basketball	28,575	30,110
Women's Tennis	6,470	6,794
Women's Volleyball	-	8,000
Undistributed Athletic Expenses	47,310	48,500
Admissions and Records	447,237	469,241
Commencement Expense	9,675	10,675
Cooperative Education & Placement Services	122,023	120,722
MSU News	33,165	35,420
	<u>\$2,589,372</u>	<u>\$2,781,116</u>

	Budgeted 1982-83	Budgeted 1983-84
Other Instruction		
Office of Conferences And Continuing Education	\$ 74,377	\$ 69,642
Correspondence Study	4,280	4,280
Extended Campus Programs	202,403	213,275
Summer Leaves and Salaries	670,880	680,520
Graduate Assistantships	313,200	313,200
Work-Study Student Wages	157,200	157,200
Unallotted Academic	138,950	144,700
Adjunct Salaries	55,000	55,000
Center for International Programs	1,355	1,400
Computer for Instruction and Research	175,832	231,155
Office of Field Services	-	111,236
	<u>\$1,793,477</u>	<u>\$1,981,608</u>
 TOTAL INSTRUCTION	 \$13,252,089	 \$14,180,430

Research

Research Stimulation	\$6,000	\$ 6,000
Institutionally Sponsored Research	-	70,000
	<u>\$6,000</u>	<u>\$76,000</u>

Public Service

Breathitt Veterinary Center	\$1,132,273	\$1,191,530
Rural Development Institute	96,617	102,133
Public Service	4,750	4,750
MARC	81,772	85,199
Livestock and Exposition Center	30,000	30,000
Waterfield Center	1,965	1,965
Summer Youth Program	3,500	5,000
National Boy Scout Museum	85,000	95,811
WKMS-FM	102,902	126,615
	<u>\$1,538,779</u>	<u>\$1,643,003</u>

	Budgeted 1982-83	Budgeted 1983-84
Human Development and Learning		
Home Economics	\$ 286,298	\$ 274,763
Instruction & Learning	620,882	606,681
Nursing	492,127	579,047
Human Services & Educational Leadership	496,217	518,734
Psychology	298,684	315,800
Recreation & P.E.	464,049	458,979
Special Education	360,008	382,095
Environmental Education Center	2,040	2,130
Center for Leadership Studies	22,710	24,338
Undistributed HDL	7,500	7,500
	<u>\$3,050,515</u>	<u>\$3,170,067</u>

Humanistic Studies

English	\$ 742,969	\$ 784,798
Foreign Languages	213,670	217,808
History	349,410	379,211
Philosophy and Religious Studies	114,991	121,845
Sociology and Anthropology	173,730	184,081
Summer Writing Workshop	3,600	3,600
Undistributed HUM	7,800	8,550
	<u>\$1,606,170</u>	<u>\$1,699,893</u>

Industry and Technology

Engineering Technology	\$342,991	\$378,091
Graphic Arts Technology	111,888	120,753
Industrial Education	252,909	272,092
Safety, Engineering and Health	138,630	156,862
Military Science	14,565	15,445
Undistributed I&T	9,495	10,295
	<u>\$870,478</u>	<u>\$953,538</u>

MURRAY STATE UNIVERSITY
DETAIL OF ESTIMATED CURRENT FUND EXPENDITURES
1983-84 Fiscal Year

	<u>Budgeted</u> 1982-83	<u>Budgeted</u> 1983-84
I. Education and General		
Instruction		
Business and Public Affairs		
Accounting	\$ 391,562	\$ 321,539
Computer Studies	316,890	374,380
Economics and Finance	241,896	352,290
Management and Marketing	353,513	389,185
Office Administration & Business Ed	166,377	179,620
Political Science & Legal Studies	258,003	265,448
Criminal Justice	47,273	55,188
MBA Program	3,400	3,300
Owensboro MBA	39,694	42,298
Undistributed BPA	14,180	15,430
	<u>\$1,832,788</u>	<u>\$1,998,678</u>
Creative Expression		
Art	\$ 454,703	\$ 504,126
Journalism and Radio/TV	245,557	266,525
TV Studios	12,235	13,560
Music	580,914	618,620
Speech and Theatre	293,563	315,698
Undistributed CRE	43,460	43,460
	<u>\$1,630,432</u>	<u>\$1,761,989</u>
Environmental Sciences		
Agriculture	\$ 421,626	\$ 437,722
Agriculture Education	70,689	75,350
Biological Sciences	503,231	544,676
Chemistry	376,995	405,532
Geosciences	266,228	274,189
Mathematics	449,268	473,032
Physics and Astronomy	364,432	388,396
Undistributed EVS	15,760	15,760
	<u>\$2,468,229</u>	<u>\$2,614,657</u>

	Budgeted 1982-83	Budgeted 1983-84
F. Other Sources (Continued)		
7. Facilities Rental	8,500	6,000
8. Library Fines	2,500	1,500
9. Returned Checks	1,500	1,500
10. Library Copy Sales	15,000	16,000
11. Alumni Placement Fee	20,000	15,000
12. Insurance Reserve		
Interest Income	20,000	---
13. Trust & Agency		
Interest Income	259,866	260,000
14. Endowment Income - BSA	25,000	25,000
15. Miscellaneous Income	101,203	100,000
	<u>782,294</u>	<u>754,000</u>
G. Balance from Prior Year	\$ 600,000	\$ 600,000
EDUCATION & GENERAL - TOTAL	<u>\$32,097,100</u>	<u>\$34,369,750</u>
II. AUXILIARY SERVICES		
A. Food Services		
1. Cafeteria - Meal Plan	\$ 2,340,175	\$ 2,293,725
2. T-Room & Stables	270,000	260,000
3. Catering Sales	263,500	265,000
4. Winslow Sales	18,000	20,000
5. Less Refunds	-31,000	-25,000
	<u>2,860,675</u>	<u>2,813,725</u>
B. Curris Center		
1. Operations	\$ 144,500	\$ 129,000
2. Facility Rental	51,250	51,250
	<u>195,750</u>	<u>180,250</u>
C. Housing		
1. Residence Halls	\$ 2,082,800	\$ 2,094,000
2. Married Housing	288,900	288,900
3. Less Refunds	-37,500	-30,000
	<u>2,334,200</u>	<u>2,352,900</u>
D. Facility Rental	\$ 95,238	\$ 98,963
E. Interest Income	\$ 469,800	\$ 310,000
F. Federal Work Study	\$ 52,408	\$ 52,408
G. Rental Property	\$ 5,000	\$ 1,000
AUXILIARY SERVICES - TOTAL	<u>\$ 6,013,071</u>	<u>\$ 5,809,246</u>
TOTAL GENERAL FUND REVENUE	<u>\$38,110,171</u>	<u>\$40,178,996</u>

MURRAY STATE UNIVERSITY
DETAIL OF ESTIMATED CURRENT FUND REVENUE
1983-84 Fiscal Year

	<u>Budgeted</u> 1982-83	<u>Budgeted</u> 1983-84
I. EDUCATION & GENERAL		
A. Tuition and Fees		
1. Degree Credit	\$ 5,557,835	\$ 6,427,625
2. Non-degree Credit	7,500	7,500
3. Other Fees		
a. Activity Fees	310,000	315,000
b. Course Fees	182,250	171,760
	<u>6,057,585</u>	<u>6,921,885</u>
B. State Appropriation	\$24,162,000	\$25,532,100
C. Government Grants & Contracts		
1. Federal Work-Study	\$ 300,000	\$ 300,000
2. Post Office Contract	\$ 3,815	\$ 3,815
	<u>\$ 303,815</u>	<u>303,815</u>
D. Indirect Cost Reimbursements		
1. Pell - Adm. Overhead	\$ ---	\$ 9,000
2. SEOG - Adm. Overhead	20,000	9,300
3. Work Study Adm. Overhead	25,000	28,500
4. NDSL Adm. Overhead	10,000	22,200
5. Teacher Loan Cancellation	5,000	4,000
6. Collection Cost(NDSL)Reimb	18,000	18,000
7. Federal & State Grants	---	60,000
	<u>78,000</u>	<u>151,000</u>
E. Sales and Services		
1. MSU Advertising	\$ 30,000	\$ 30,000
2. Speech & Hearing		
Test Fees	3,400	3,400
3. Nursery School Fees	5,700	7,500
4. Industrial Ed. Supplies	3,000	3,000
5. Chemistry Breakage Fees	700	500
6. Testing Fees	17,500	17,500
7. GED Test Fees	3,500	3,000
8. Breathitt Veterinary		
Center Receipts	49,606	42,050
	<u>113,406</u>	<u>106,950</u>
F. Other Sources		
1. Transcripts	\$ 10,500	\$ 10,500
2. Graduation Fees	19,000	20,000
3. Schedule Changes	8,000	5,000
4. Game Receipts	249,225	250,000
5. Parking Fines &		
Permits	36,000	37,000
6. Long Distance		
Telephone Tolls	6,000	6,500

MURRAY STATE UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES
1983-84 FISCAL YEAR

	<u>1982-83</u>	<u>% of</u>	<u>1983-84</u>	<u>% of</u>
	<u>BUDGET</u>	<u>TOTAL</u>	<u>BUDGET</u>	<u>TOTAL</u>
<u>Revenue by Source:</u>				
State Appropriation	\$24,162,000	63.40%	\$25,532,100	63.54%
Tuition and Fees	6,057,585	15.89	6,921,885	17.23
Grants and Contracts	303,815	.80	303,815	.76
Indirect Cost Reimbursement	78,000	.21	151,000	.37
Sales and Services	113,406	.30	106,950	.27
Other Sources	782,294	2.05	754,000	1.88
Auxiliary Services	6,013,071	15.78	5,809,246	14.46
Balance Forward	600,000	1.57	600,000	1.49
 TOTAL REVENUE	 \$38,110,171	 100.00%	 \$40,178,996	 100.00%
 <u>Expenditure by Function:</u>				
Education & General:				
Instruction	\$13,252,089	34.77%	\$14,180,430	35.29%
Research	6,000	.02	76,000	.19
Public Service	1,538,779	4.04	1,643,003	4.09
Academic Support	2,501,141	6.56	2,718,796	6.77
Student Services	2,589,372	6.79	2,781,116	6.92
Institutional Support	4,358,296	11.44	4,781,673	11.90
Operation and Maintenance of Plant	4,940,530	12.96	5,151,546	12.82
Scholarships	516,600	1.36	641,100	1.60
Mandatory Transfers	1,929,880	5.06	1,932,123	4.81
Non-Mandatory Transfers	54,413	.14	53,963	.13
Unassigned	410,000	1.08	410,000	1.02
Total Education & General	\$32,097,100	84.22%	\$34,369,750	85.54%
Auxiliary Services	6,013,071	15.78	5,809,246	14.46
 TOTAL EXPENDITURES	 \$38,110,171	 100.00%	 \$40,178,996	 100.00%

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BUDGET
MURRAY STATE UNIVERSITY
JULY 1, 1983 - June 30, 1984

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1983-84

OPERATING BUDGET

SALARY ROSTER
Murray State University
1983-84

Abid, Hashim	\$41,200	Bailey, Ernie R.	19,940
Adams, Eddie R.	29,450	Bailey, Gene N.	24,600
Adams, Griselda W.	10,612	Bailey, Laurel J.	9,026
Adams, John H.	26,200	Bailey, Paul D.	8,331
Adams, Lori K.	9,535	Bailey, Sharion A.	10,926
Adams, Lowell H.	12,492	Baker, Janice L.	10,828
Adams, Pamela S.	16,090	Balentine, Nancy S.	15,175
Adams, Susan J.	8,498	Ballowe, Thomas L.	20,650
Adams, William F.	21,100	Balzer, Karen A.	20,000
Adelman, Frank W.	28,300	Bannon, Henry C.	25,750
Alderson, Carolyn J.	16,570	Barden, Mark	17,600
Alexander, Barbara	7,118	Barrett, Marilyn J.	13,569
Alexander, Sally L.	10,828	Barrett, Terry R.	26,400
Alexander, Sara L.	10,828	Barrow, Dorothy A.	11,611
Allbritten, Eldon R.	8,331	Bartlett, Mary E.	10,142
Allbritten, Gloria L.	9,026	Barton, R. B.	28,500
Allbritten, William L.	28,250	Bates, Kay G.	23,250
Anderson, Buford R.	27,800	Batts, Robert Andrew, Jr.	29,000
Anderson, Jeffrey E.	21,500	Baurer, James R.	15,200
Anderson, John M.	9,026	Baurer, Phyllis A.	15,980
Anderson, Larry D.	13,405	Baust, Joseph A.	25,400
Anderson, Thayle K.	23,890	Bayless, Evelyn L.	7,560
Armbruster, Margie Y.	18,000	Beahan, Charlotte	21,000
Armstrong, Bobby Z.	9,208	Beale, Joe C.	8,477
Armstrong, Jacqueline P.	10,567	Beamer, Cheryl O.	8,553
Arrowood, Rick W.	13,197	Beamer, Frank M.	39,600
Atkins, Reams M.	6,527	Beane, Allan L.	24,600
Austin, Faye B.	21,450	Beane, Kenneth M.	8,143
Baar, Muriel L.	12,492	Beane, Linda H.	4,981
Badger, Robert E.	14,825	Beasley, T. Wayne	28,000
Baggett, Regina M.	10,201	Beatty, Durwood W.	31,300
Baggett, Wallace E.	30,000	Beaver, Johnny F.	8,665

Begley, Thomas R.	25,200	Bright, Delbert L.	8,770
Belcher, Martha S.	7,987	Britt, George N., Jr.	23,950
Bell, Karen A.	10,201	Brittain, Raymon B.	15,034
Bell, Wayne C.	22,250	Brockman, Thomas A.	14,600
Bennett, Donald E.	36,300	Brockway, Gary R.	31,900
Bennett, Gertrude G.	9,104	Brown, Bruce E.	20,970
Bennett, John F.	17,900	Brown, M. Sue	20,750
Benrock, Louise	5,434	Brown, Mary F.	14,372
Benton, Claire M.	11,611	Brown, Nadya	15,000
Beyer, Louis M.	34,000	Brown, Stephen B.	21,500
Biggs, James W.	25,720	Brown, V. Elizabeth	11,356
Bishop, Steven C.	19,000	Bryan, Phillip, Jr.	32,100
Black, Frank S.	41,000	Bryan, Robert T.	14,700
Black, Franklin P.	19,440	Buchanan, Billy G.	8,143
Black, Linda D.	9,221	Buck, Ruth A.	11,983
Black, Mary S.	8,310	Buckley, Christopher	18,500
Black, Ruby S.	22,170	Bullard, Bianca L.	5,065
Blanton, Virginia I.	8,498	Bullock, Dana J.	5,199
Blodgett, Elizabeth G.	21,000	Bumphis, Denise D.	4,998
Blodgett, Frank E.	22,630	Burch, Eugene E.	15,034
Bloom, Michael C.	20,850	Burgess, Roger B.	22,150
Bogal-Allbritten, Rosemarie	23,000	Burkeen, Euel D.	11,902
Boggess, Gary W.	46,280	Burkeen, Eulene E.	9,180
Boggess, James T.	14,825	Burkeen, Oleta E.	25,200
Boltz, Connie J.	18,600	Burnley, Billy E.	24,570
Bomar, Carolyn G.	7,823	Burton, Billie H.	18,080
Booth, James L.	48,000	Burton, Henry A.	9,360
Bossing, Lewis L.	28,300	Byers, Faye	11,552
Boyd, Felice R.	9,105	Byers, William S.	37,500
Boyd, Karen W.	26,300	Cain, Julia F.	9,947
Bramlett, Robert W.	17,581	Call, William L.	26,700
Bramley, James L.	8,310	Callais, Muriel F.	22,000
Brandon, Danny R.	10,169	Cantrell, Grady L.	28,800
Breshears, Sherri L.	8,143	Canup, Wanda M.	7,232
Bridwell, Lynn B.	31,450	Carlin, James B.	27,020

Carlton, Joyce A.	8,498	Clement, Patricia A.	16,000
Carr, Ann D.	23,950	Clement, Ronald W.	31,400
Carstens, Kenneth C.	24,250	Cloys, Adrian B.	16,203
Carter, James F.	16,600	Cloys, Margaret A.	10,828
Carter, Jenna C.	10,142	Cobb, Donna G.	8,298
Carter, Mary L.	8,498	Cochran, C. Sue	10,828
Cartwright, Joe H.	38,000	Cohen, Michael M.	25,200
Cassidy, Carole	13,484	Cohoon, Joanne B.	13,217
Cassidy, David A.	7,823	Cohoon, John E.	9,584
Cavitt, J. C.	8,303	Cohoon, Juanita A.	12,492
Cavitt, Margaret L.	5,408	Coker, Bill L.	28,200
Cella, C. Ronald	28,470	Cole, Lizze Ann	9,555
Cella, Doris B.	9,280	Cole, Margaret	9,037
Chamberlain, Don	34,000	Coleman, Celia JeNeane	10,612
Chandler, Theresa A.	10,397	Coleman, Eleanor P.	6,149
Chaney, Charles H.	32,200	Coleman, Rheanetta J.	10,593
Chapman, Alberta M.	29,500	Collins, Betty J.	9,026
Chapman, Thomas L.	13,471	Collins, Irma H.	26,900
Chengappa, Muckatira M.	33,400	Colson, Delphine	6,396
Cheponis, George J.	21,230	Colson, Dorothy E.	10,201
Cherry, William N.	32,250	Condon, Marilyn T.	24,560
Childress, Norma J.	5,127	Conklin, Raymond L.	24,950
Chilikas, Thomas N.	27,600	Conley, Harry L., Jr.	28,750
Choate, Alvin B.	20,500	Conover, Mary E.	22,360
Christopher, Juletta E.	8,469	Conzett, David	16,800
Christopher, Rachel M.	20,950	Conzett, Jane S.	17,500
Clark, Angela H.	8,987	Cook, Phayree V.	15,950
Clark, Armin Lee	27,700	Cooksey, Charles R.	17,581
Clark, Howell R.	34,400	Cooper, Bennie L.	24,450
Clark, Laura B.	13,790	Cooper, Debra H.	8,498
Clark, Martha E.	23,100	Cooper, Geneva L.	19,800
Clark, Michael A.	19,350	Cooper, James Rex	17,060
Clark, Michael B.	17,010	Cooper, Joan	9,751
Clark, Pamela B.	10,593	Cooper, John D.	17,581
Clark, Pamela E.	20,700	Cooper, Lloyd A.	15,242

Cornelius, Fred H.	21,320	Dill, H. Mike	28,800
Cornell, William D.	29,360	Dill, Nancy T.	9,342
Coursey, Elizabeth A.	9,547	Dinh, Cong G.	7,935
Courtney, Arlene	20,750	Doak, Karola W.	13,240
Cowin, Hazel M.	23,000	Douglas, Bonnie S.	10,828
Craft, Judith A.	9,849	Downey, Jerry M.	12,528
Crafton, Arvin D.	25,610	Drenner, David A.	13,510
Crass, Homer D.	7,956	Dreyer, Jeffre L.	18,430
Crick, Earl W.	7,746	Driver, Betty A.	17,500
Crick, Jewell L.	7,600	DuFord, Sally A.	23,220
Crider, Pattie A.	10,142	Dugger, Donald W.	13,321
Crittenden, Murel E.	17,581	Dugger, Dwain R.	9,208
Crum, Anne P.	19,350	Duke, Charles R.	30,230
Crum, Gary L.	18,000	Duncan, Charles R.	10,569
Crum, James M.	20,100	Duncan, Don D.	26,800
Crunk, Judy A.	9,320	Duncan, Janice F.	7,823
Crysler, Madolyn E.	9,536	Duncan, Myrtle M.	8,665
Culbert, Barbara K.	25,000	Duncan, Pamela S.	10,828
Culp, Jean K.	25,250	Duncan, Steven L.	7,935
Culpepper, Jetta C.	22,500	Dunman, Susan K.	16,500
Culver, Jeff S.	9,935	Dunn, Bobby L.	9,396
Culver, Rita D.	5,408	Dunn, Robert F.	600
Cunningham, Anna M.	11,611	Dunn, Shirley J.	9,288
Cunningham, Catherine S.	8,310	Durham, Pamela J.	5,605
Cunningham, Ruth	13,219	Dyer, Joe R.	28,800
Daniel, Robert E.	26,100	Dyer, Patsy R.	23,120
Daughaday, C. H.	25,750	Early, Ruth E.	6,806
Davis, Barbara A.	19,500	Earnest, James D.	25,400
Davis, Edward A.	18,500	Eaves, Hubert	8,008
Davis, William A.	7,956	Edwards, Charles M.	13,050
Dawson, Gertrude	12,238	Edwards, Gela W.	10,828
Deaver, Philip F.	30,500	Edwards, L. Cody	28,000
Devine, John W.	30,090	Edwards, Sandra S.	9,915
DeVoss, David V.	14,094	Edwards, W. Frank	40,750
Dick, Wanda F.	9,144	Ehrlich, Martha J.	20,100

Elder, Harvey L.	30,000	Flora, Faye Nell	21,900
Eldredge, David L.	51,000	Folsom, Burton W.	23,000
Eldredge, Judith A.	10,511	Foreman, Terry H.	28,680
Eldridge, Charles L.	31,200	Forrester, Kent A.	24,600
Elkins, Marian H.	10,828	Fourman, Garry L.	16,000
Elkins, Pat W.	13,750	Fowler, David L.	8,143
Elkins, Shirley A.	6,396	Fox, Helen J.	10,397
Ellis, Charletter A.	11,286	Foy, Cleveland F.	8,853
Ellison, Betty L.	6,442	France, Nancy M.	9,000
Elwell, Franklin W.	20,210	Frank, James H.	30,700
Emerson, Alice F.	12,492	Friebel, Eldora M.	11,376
Erwin, Marilyn L.	7,118	Fuhrmann, Joseph T.	22,400
Erwin, Martha O.	37,650	Fulkerson, Linda F.	10,612
Erwin, Polly E.	10,567	Fuller, Marian J.	28,050
Etherton, Robert C.	40,000	Furches, Jeanette P.	24,000
Evanko, Joseph M.	17,448	Furches, W. Harry	22,380
Evans, Shelia F.	10,593	Furgerson, William W.	30,660
Eversmeyer, H. E.	29,300	Futrell, Plomer O.	10,169
Fairbanks, Kenneth B.	23,700	Futrell, Terri L.	9,026
Fannin, T. E.	35,000	Galloway, Rex F.	36,650
Farley, Linda K.	17,470	Gantt, Vernon W.	28,600
Farrell, John R.	30,300	Garfield, Gene J.	26,800
Farrell, Teckla M.	5,071	Garfield, Roberta M.	19,800
Farris, Theda M.	10,142	Garland, Carmen S.	15,700
Faughn, John H.	17,000	Garland, Wanda J.	7,232
Fazi, Frank	29,100	Geekie, Keith V.	15,000
Felts, Rhonda K.	4,969	George, Bennie	8,143
Ferguson, John W.	37,600	Geurin, James L.	7,380
Ferguson, Richard D.	14,929	Gibson, Charles T.	7,245
Fielder, George	11,281	Gibson, Rosetta L.	8,384
Finley, John M.	15,175	Gibson, Vanda J.	23,050
Finney, O. Gayle	17,581	Giles, Howard C.	32,400
Flanagan, James A.	20,300	Glaser, Paul W.	19,500
Fleming, Donald B.	13,259	Goad, John T.	20,900
Fleming, Kathleen D.	10,828	Golberg, Ellen	14,040

Goodman, John S.	7,744	Hamilton, Johnie G., Jr.	20,000
Gordon, Joyce A.	18,200	Hamilton, Thomas A.	8,310
Gore, E. Bailey	26,320	Hammack, James W., Jr.	28,850
Graham, Jimmy D.	13,471	Hammat, Paula J.	18,500
Graham, Sharon R.	12,492	Hamra, Armel Jean	17,600
Gray, Curtis J.	8,498	Hancock, Laurie J.	4,388
Gray, Richard C.	32,750	Haney, Roger D.	24,230
Gray, Thomas E.	38,100	Hankey, Michael	2,913
Gray, Virginia M.	8,298	Harcourt, Jules V.	41,100
Green, Joe E.	20,250	Hardy, Donald F., II	22,250
Greene, Ronald L.	48,770	Hargis, James L.	14,035
Greer, Marlin E.	29,100	Hargrave, Alan L.	13,800
Greer, Sharon C.	16,300	Harrell, Ellen W.	12,492
Gregory, Diane C.	19,100	Harrell, Jamie G.	10,878
Greule, Alan L.	18,000	Harrell, Kenneth E.	48,100
Griffin, John B.	19,570	Harrington, C. Tracy	33,000
Griffin, John D.	22,750	Harris, Donna C.	17,600
Grimes, J. Milton	27,450	Harris, Keith A.	7,726
Groppel, Stanley L.	21,580	Harrison, Carroll F., Jr.	24,950
Gude, Frank N.	8,456	Harrison, Dannie E.	29,000
Guier, Martha L.	30,060	Harrison, Elaine H.	8,854
Guin, Larry D.	31,300	Harrison, Jacquelyn S.	27,350
Gupton, Ann M.	14,040	Hart, Barbara D.	22,800
Gupton, Gladys E.	8,665	Hassell, Marion D.	30,000
Gupton, Mary A.	7,726	Hatton, Roy O.	26,300
Guthrie, Charles K.	24,310	Haws, Gary L.	25,000
Hahn, Randy L.	31,000	Hazler, Richard J.	22,600
Hainsworth, J. C.	29,760	Head, Robert W.	37,400
Hale, Bonita G.	14,000	Heathcott, Eldon E.	32,250
Hale, Dan M.	8,477	Heim, Keith M.	26,350
Hale, Judy A.	7,380	Hejkal, Thomas W.	20,350
Hale, Vivian M.	15,096	Helge, Doris I.	29,550
Haley, Rebecca Lyn	7,305	Helton, Roy A., Jr.	20,300
Hall, Jane P.	16,000	Henderson, Mary D.	6,675
Halley, Dorothy B.	11,356	Henderson, Robert S.	8,665

Hendon, Robert L.	28,000	Honchul, Quava S.	19,120
Hendren, Glen R.	26,900	Honey, Wendy S.	17,150
Hendren, Marcia C.	10,848	Hooks, Janice	25,670
Henley, Melvin B.	27,600	Hopkins, Glen E.	8,665
Henson, Lenna K.	7,823	Hopkins, Gracie L.	8,047
Henson, Louie F.	13,321	Hopkins, Newell	7,914
Herndon, Donna R.	26,850	Hormann, Allen F.	8,498
Herndon, Elton E.	8,456	Horn, Mildred R.	12,492
Herndon, Glenda R.	10,612	Hornsby, Betty A.	10,828
Herndon, Jerry A.	29,860	Horton, Mary L.	9,907
Herndon, Johnny W.	20,150	Horwood, Stephen E.	24,370
Herndon, Joyce S.	10,828	Hosford, Joe M.	20,080
Herndon, Norma J.	9,535	Hosford, Mark S.	8,143
Herren, Charles E.	38,200	Hosford, Patricia M.	10,612
Hester, Billy B.	8,874	Hosford, Vicki E.	7,956
Hester, Paul	13,050	Hough, A. L.	24,030
Hester, Radford	8,665	Houston, Doris A.	14,607
Hewitt, R. T.	14,125	Houston, Hal E.	7,200
Hicks, Clarence	9,935	Howell, David L.	23,700
Hicks, Lorene L.	6,806	Hudson, Cheryl J.	7,118
Hicks, Milford L.	17,581	Hughes, M. Ruth	11,611
Hicks, Sherrill R.	9,208	Hughes, Vicki D.	14,000
Higgins, Kathryn J.	12,270	Huie, Charles P.	9,104
Hill, I. Louise	9,731	Hulick, Charles H., III	26,600
Hill, Norette M.	9,062	Hull, Oren L.	24,400
Hill, Sanford K.	21,290	Humphreys, W. Ben	32,280
Hillman, Wildie G.	17,581	Hurt, Donna Maria	8,151
Hobbs, Steven E.	15,780	Hurt, Kathey K.	13,197
Hodge, Mildred L.	12,727	Hurt, Mary F.	9,404
Hoffman, Richard L.	18,000	Hussung, Karl F.	33,750
Hogancamp, Thomas B.	18,000	Hutson, Harold B.	8,310
Holcomb, Thomas F.	26,850	Jacks, Lloyd P.	32,400
Holloway, Billy D.	14,365	Jackson, Clara L.	9,062
Holt, William J.	28,765	Jackson, Diane S.	14,000
Homra, Charles A.	30,200	Jackson, Joseph N.	13,000

James, George A.	26,300	Kendall, Katherine P.	8,665
Jeffrey, James R.	11,748	Kent, Paulette L.	16,260
Jenkin, William J.	7,726	Kerber, Kerry A.	25,680
Jetton, Raymond U.	10,148	Kern, Ellwood	17,000
Jewell, Howard R.	16,100	Kerr, Jackie L.	14,731
Johnson, Al W.	8,644	Kerr, Katherine	12,003
Johnson, Janice L.	6,645	Key, Lowell E.	11,442
Johnson, Michael E.	23,250	Key, Stan R.	26,000
Johnson, Mickey C.	23,520	Kidd, William W.	15,000
Johnson, Paul H.	26,000	Kimbro, Tommy	11,046
Johnson, R. Barry	21,250	Kind, Thomas C.	26,500
Johnson, Willis N.	28,130	King, Eva F.	10,123
Johnston, Pat I.	6,527	King, Joe M.	33,000
Joiner, Lisa	9,770	King, Kathryn	10,201
Jones, Barton L.	14,825	Kingins, Betty J.	10,816
Jones, Carl W.	11,398	Kingins, Hal K.	17,100
Jones, Donald A.	1,000	Kingsley, Phillip R.	36,150
Jones, Donald E.	44,100	Kinsolving, William G.	12,528
Jones, Gary D.	30,000	Kirk, Roy V.	32,000
Jones, H. Marie	10,828	Kirks, Mary K.	10,101
Jones, Jerry P.	7,726	Kluczykowski, Monique	4,739
Jones, Keith A.	19,630	Knight, Cynthia A.	8,143
Jones, Lois E.	10,567	Koch, Moses S.	49,050
Jones, Mary E.	8,665	Kodman, Frank, Jr.	27,850
Jones, Robert W.	28,610	Koenecke, Alice J.	30,400
Jones, Thomas C.	11,881	Kozak, Doris D.	11,748
Jones, Thomas H.	10,169	Kramer, Christina E.	17,000
Joyce, Shirley L.	8,466	Kratzer, David E.	28,200
Julian, Frank H.	48,700	Krizan, Adolph C.	24,500
Kadel, Wade L.	46,200	Kruger, John M.	36,540
Karnes, Barbara C.	7,118	Kupchella, Charles E.	41,000
Keeslar, Suzanne M.	22,100	Lake, Merritt M.	24,850
Kellie, Andrew C.	23,800	Lamb, J. D.	9,626
Kelly, Don C.	39,150	Lamb, Larry G.	10,828
Kelsey, Darwin P.	38,850	Lamb, Linda S.	8,665

Lamb, Perry	9,626	Lovett, Jo H.	21,030
Lamb, Rhonda F.	9,935	Lovins, Julie H.	25,250
Lamb, Robert L.	8,665	Lovins, W. Gene	28,400
Lamore, Robert B.	12,403	Lowery, Samantha B.	7,380
Lampley, Charles K.	10,945	Lusk, Homer L.	14,992
Lancaster, Brenda S.	12,649	Lyle, William F., III	27,600
Lancaster, Carlisle M.	20,450	Lynch, E. Jean	10,436
Lane, Carolyn	10,201	Lyons, Diana E.	9,288
Lane, Norman O.	31,500	Lyons, Paul, Jr.	9,000
Lane, Sandra J.	10,142	Lyons, Wanda J.	7,987
Lanham, Donald L.	26,250	Macha, Roger L.	27,750
Lanier, Cynthia	17,448	Maddox, William E.	31,300
Lanier, Michael T.	18,000	Maddux, Roxanna L.	22,400
Lanning, Adam B.	26,080	Maglinger, Cindy B.	10,926
Lassiter, Paul A.	8,456	Mahfoud, W. E.	27,000
Latto, Lowell D.	23,200	Mahoney, Michael P.	24,480
Lawson, Anita S.	25,200	Malinauskas, Mark J.	27,800
Lawson, Hughie G.	27,000	Malone, Bobby G.	28,750
Lax, Bobby C.	15,535	Malone, Sue E.	20,140
Lax, John E.	15,493	Mangold, W. Glynn	28,000
Lax, Verna M.	17,800	Manning, Cheryl A.	7,380
Lee, Fred T.	10,816	Mansfield, Anita R.	11,435
Leslie, R. Jo	10,182	Mansfield, Brenda A.	10,142
Lewis, Katherine K.	10,567	Marine, Donna F.	8,732
Leys, Dale D.	22,000	Marine, Robbie J.	14,607
Litchfield, Hollis E.	19,580	Marrs, Lawrence W.	41,600
Loberger, Gordon J.	23,610	Marshall, Olivia B.	12,492
Long, Enola M.	14,035	Marshall, William R.	20,080
Long, James T.	40,000	Martin, Michael	19,500
Lorrah, Jean I.	27,940	Mastera, Nell R.	10,064
Lovell, Florence P.	16,865	Matarazzo, S. M.	31,210
Lovell, John J.	14,000	Mathis, Edith A.	17,360
Loveridge, Melva L.	10,828	Mathis, Gilbert L.	32,700
Loveridge, Teresa C.	9,732	Matthai, James P.	29,500
Lovett, Donald W.	15,116	Maupin, Joan L.	25,100

Mavrokordatos, Loucia	14,000	McLaughlin, Bruce G.	38,850
Mayes, Jerry W.	24,300	McManamy, Melanie	7,528
Mayfield, Billie R.	8,310	McManamy, Ruth	9,907
Mayfield, Linda J.	10,828	McNeary, Paul R.	25,800
Maynard, Jerry D.	14,825	Meloan, Ross B.	18,750
Mayo, Robbie J.	8,143	Mikulcik, John D.	30,700
McCain, Eula L.	26,250	Miller, Donna C.	9,915
McCann, Dorothy L.	10,828	Miller, Dorothy S.	14,035
McCann, Robert P.	25,250	Miller, Gerald	14,679
McClain, Sherry J.	10,828	Miller, Irvin L.	14,971
McClellan, B. E.	30,850	Miller, Jack	10,322
McClure, Aline W.	11,611	Miller, John M.	20,080
McClure, Imogene	7,987	Miller, Johnny R.	19,000
McClure, Michael W.	16,740	Miller, Michael G.	22,090
McClure, Sandra K.	8,498	Miller, Norma D.	4,022
McColgin, Leslie S.	19,000	Miller, Thomas I.	40,250
McCuiston, Lila A.	13,471	Miller, Viola P.	27,600
McCuiston, Marilyn A.	9,947	Mills, Judith W.	18,500
McCuiston, Rita D.	11,376	Mills, Marvin	31,600
McDaniel, Ralph M.	13,321	Milton, Harry W.	29,550
McDonald, Daniel L.	20,400	Minner, Sam H., Jr.	21,750
McDonald, John W.	28,250	Minor, Ann G.	14,500
McDougal, Charlotte	9,731	Mitchell, Janet W.	21,000
McDougal, Johnny D.	29,600	Mobley, Diana M.	7,200
McDowell, Bobby D.	26,400	Mofield, W. Ray	31,500
McFadden, R. Marilyn	26,170	Moore, Charles W.	31,780
McGaha, Constance J.	12,453	Moore, Jane P.	12,000
McGaughey, Robert H., III	36,420	Moore, Lawrence H.	28,500
McGregor, John	31,000	Moore, Ray P.	25,920
McGuire, Mary J.	8,811	Morgan, Deborah	7,118
McIntosh, Dwain F.	26,340	Morgan, G. Jeanie	9,907
McKinney, Jimmie D.	8,143	Morgan, Griselda	6,281
McLaren, Cindy Lou	9,947	Morgan, Judith A.	21,850
McLaren, John D.	23,800	Morgan, Steven D.	22,000
McLaughlin, Anthony P.	8,694	Morris, Eddie K.	12,400

Morris, James M.	14,052	Norsworthy, Martha N.	8,553
Morris, Kathleen P.	18,500	Oaken, Arnold	31,500
Morrison, John R.	17,581	Oakley, James A.	13,471
Moseley, Owen B.	34,600	O'Brien, Dianne B.	23,980
Moses, Lee	22,000	O'Cain, Thomas M.	29,330
Mounts, Jackqueline J.	12,500	Oeding, Randall L.	6,970
Moyer, Robert E.	12,238	Olive, Glen D.	8,310
Muehleman, J. Thomas	27,720	Orr, Eva G.	7,823
Mullen, Brian	21,750	Orr, Nancy F.	14,000
Mullinax, David E.	16,725	Osborne, M. Beauton	7,560
Murphy, Carl E.	16,584	Osborne, M. Jeanette	12,492
Muscio, Fugen	5,356	Outland, Charles D.	36,350
Muscio, Oliver J.	24,400	Outland, Coley R.	17,581
Muskgrow, Ruth A.	8,456	Outland, L. E.	8,262
Myatt, Sharon L.	19,500	Outland, Mary E.	11,376
Mylroie, John E.	24,550	Outland, Mary L.	13,750
Naberezny, Paul M.	18,200	Outland, Nell C.	7,232
Nance, Ruth F.	9,340	Overby, James O.	40,600
Nanny, Betty J.	9,947	Owen, David A.	23,800
Naugle, Burl I.	24,950	Owen, W. Rehna	10,753
Nerney, Gayne	18,250	Owens, Mary D.	8,811
Newport, Clara C.	8,832	Pace, Gary W.	7,823
Newsome, Audrey L.	13,050	Page, Ann C.	15,077
Newsome, Deborah L.	9,180	Page, Melvin E.	26,350
Newsome, Glenda S.	9,907	Parker, Robbie	9,935
Newsome, Howard L.	20,080	Parm, Janice H.	10,142
Newsome, Kenneth B.	11,066	Parrish, Charles H.	10,294
Newton, Steve J.	33,860	Parrish, Jerry H.	14,992
Nichols, George V.	37,100	Parsons, William D.	46,450
Nichols, Mildred S.	9,270	Partee, Jimmy L.	11,108
Nichols, Patsy A.	22,000	Paschall, Helen R.	8,665
Niffenegger, Philip B.	31,750	Patterson, H. Neal	26,500
Noel, Peggy S.	4,998	Patterson, T. H.	9,535
Noffsinger, Hugh A.	40,000	Paulsen, Beth	9,927
Nolin, Robert R.	14,900	Pavelonis, George	21,000

Payne, Judith S.	16,690	Prescott, James H.	16,203
Payne, William F.	38,900	Price, Kathleen C.	14,607
Payne, Yvette	13,600	Price, William O., Jr.	30,660
Pearce, Robert L.	16,380	Primm, Pattye A.	14,000
Peeler, William R.	19,750	Pritchard, Carol A.	10,593
Pennington, Cathy	8,996	Pritchard, Johnnie R.	16,000
Pennington, William R.	8,262	Pritchett, Thomas H.	9,000
Perkins, Loyd S.	13,471	Puckett, James D.	8,456
Perkins, Ruth C.	10,142	Purcell, Bennie A.	25,400
Perry, Adell K.	8,456	Purcell, John K.	23,990
Perry, Charles W.	8,498	Purdom, M. Catherine	15,077
Perry, Kenneth L.	11,066	Ragsdale, Ronnie V.	20,140
Petrie, Garth F.	26,650	Ramsey, Barbara N.	8,469
Phelan, Margaret H.	17,000	Ramsey, Eddie O.	8,415
Phillips, Verna M.	10,612	Ramsey, Emma J.	9,026
Phillips-Page, Patricia	4,822	Ramsey, James M.	10,670
Pickard, Mabel W.	11,611	Ramsey, Kenneth D.	17,309
Pierce, Cheryl D.	6,675	Raney, Jean I.	8,466
Pierce, Jeffery D.	7,956	Rawlings, Ann T.	8,143
Pierce, Linda M.	16,800	Read, William G.	33,650
Piercey, Miriam	21,000	Reagan, Carolyn C.	9,915
Pinkston, W. L.	25,400	Reagan, Johnny L.	36,200
Pinson, Amy	9,342	Reamer, Shirley M.	10,828
Pitman, Martha L.	10,612	Reamer, William E.	12,131
Pitman, W. J.	28,550	Reed, Michael A.	9,104
Plummer, Deborah A.	15,500	Regler, Phyllis E.	8,331
Pogue, Eurie G.	17,581	Reichmuth, Roger E.	36,500
Poplin, Dennis E.	38,900	Reinhardt, Mark H.	16,750
Posey, Marian M.	14,060	Reiswig, David E.	21,000
Posey, Thomas B.	29,510	Rice, Pamela L.	20,700
Powell, Elizabeth C.	20,500	Rice, William N.	18,650
Powell, Loretta L.	9,535	Richard, Robert L.	16,000
Poynor, Anita M.	10,397	Rigsby, Joseph V.	25,250
Pratt, Barbara A.	6,642	Riley, Lindo	13,259
Pratt, William J.	18,650	Ringelstein, Herbert H.	28,800

Roberts, Danny H.	23,030	Scarborough, Robert W.	20,080
Roberts, Donna K.	4,998	Scarbrough, Doris	10,816
Roberts, Nathan D.	8,331	Schanbacher, E. M.	31,140
Robertson, Flavil M.	17,581	Schecter, Marc W.	14,825
Robertson, Harold G.	29,000	Schempp, James I.	24,250
Robertson, Norma L.	9,915	Schlabach, John C.	18,500
Robertson, Paul L.	12,528	Schnautz, Edward W.	13,321
Robinson, Franklin E.	24,750	Schoenfeldt, Roger C.	31,500
Robinson, Mark P.	14,000	Schroader, J. C.	8,456
Robinson, Ronald L.	15,576	Schroeder, Gary	28,000
Rodgers, Willa D.	9,535	Schwan, Edward S.	40,300
Rogers, Carl S.	27,100	Schwitters, Karen L.	14,700
Rogers, Lillian Loraine	17,050	Scott, Arlie	26,300
Rogers, Linda	4,916	Scott, Carolyn R.	6,642
Rogers, Naomi B.	16,090	Scott, Franky W.	8,477
Rogers, Rhonda F.	8,987	Scott, Richard J.	20,500
Rogers, Sandra M.	13,471	Scott, Shirley A.	6,675
Rose, Barbara A.	13,980	Seaford, Mary A.	10,397
Rose, Joseph L.	25,300	Seale, William B.	42,100
Rose, Winfield H.	37,850	Seavers, Fred, Jr.	17,581
Rosolack, Steve	24,000	Seavers, Mary Joy	13,197
Ross, Molly F.	12,492	Shahan, Paul W.	34,600
Roulston, C. Robert	29,800	Sheeks, Charles R.	20,500
Roulston, Helen H.	20,600	Sheeks, R. Wayne	28,030
Rowland, Brenda C.	17,490	Shelby, Clifton O.	8,665
Rudolph, Holly S.	21,250	Shelley, Drane	29,100
Rudolph, James A.	31,920	Shelton, Fred A.	9,584
Rudolph, Mary L.	9,144	Shelton, V. R.	25,250
Rufli, Gayle M.	19,500	Shepard, Frederick W.	30,130
Russell, Janice A.	20,650	Sherin, Scott E.	17,300
Russell, Lisa	10,201	Shoaff, William D.	21,250
Russell, Z. B.	16,788	Shoffner, Judy S.	8,456
Ryan, William J.	32,300	Sholar, T. P.	21,170
Sample, Phillip G.	18,650	Shown, Vernon E.	24,660
Sasso, Paul M.	18,750	Sickel, James B.	23,750

Siebold, Bert A.	21,510	Steele, Roy T.	12,549
Simmons, Margaret P.	23,570	Steele, Sharon E.	9,947
Simmons, May Boaz	20,200	Steffen, Charles G.	20,600
Simmons, Tom E.	23,170	Steiger, Richard	22,240
Simpson, Mildred H.	12,394	Stepto, Estella K.	10,828
Sims, Annie M.	8,665	Stevens, Loyd, Jr.	9,584
Sims, Frankie D.	8,665	Stewart, Chad L.	41,250
Sims, Myrtle M.	8,665	Stockslager, Barbara L.	8,204
Sims, Robert L.	8,665	Stockton, George L.	28,600
Sisson, Kevin J.	25,450	Stone, Albert R.	11,087
Skinner, Keith L.	11,267	Stone, Charles R.	23,500
Slade, Cynthia J.	18,950	Stone, Rex L.	9,960
Slayter, LaDonna K.	4,034	Story, Donald L.	25,350
Slimmer, Virginia M.	34,350	Stout, Jack E.	12,298
Smith, Bonnie F.	10,593	Strieter, Terry W.	23,050
Smith, Charles G.	31,150	Stroup, Kala M.	65,000
Smith, Flora T.	9,321	Stuart, Bridget Kay	10,746
Smith, Jean C.	28,090	Stuart, James G.	23,300
Smith, Kenneth R.	18,750	Stuart, Louis A.	21,060
Smith, Mary E.	12,492	Sullivan, Pamela J.	8,498
Smith, Wayne D.	43,250	Summerville, Clifton Jerry	32,250
Smith, William F.	34,150	Swan, Anne S.	20,450
Snell, Susan J.	20,000	Swan, Wallace J.	26,170
Snyder, Carl G.	11,082	Swann, Randall R.	29,600
Snyder, Marilyn S.	9,180	Swift, Donald C.	8,227
Solmon, Carol	10,828	Sykes, Jacqueline W.	11,611
Sommerfeldt, Joel	24,600	Sykes, Kathy L.	10,828
Southwick, Ned B.	20,600	Sykes, L. A.	12,779
Southwick, Penny P.	4,822	Taylor, Betty K.	13,217
Spahn, Jane L.	5,000	Taylor, Dorothy	7,380
Spann, Bettie C.	11,611	Taylor, Jimmie A.	8,916
Spees, Daniel E.	20,050	Taylor, John G.	30,520
Speight, Jerry B.	20,650	Taylor, Marie H.	25,000
Stadler, Betty L.	19,500	Taylor, William B.	27,150
Steele, Barry L.	19,275	Terhune, Margaret E.	14,800

Thomas, Mark R.	22,160	Vance, J. Michael	7,380
Thomas, Sylvia L.	5,022	Vandegrift, Vaughn	36,300
Thomas, Vickie	7,636	Vaughn, Edna L.	12,629
Thompson, James C.	18,900	Vaughn, Jack L.	20,650
Thompson, James F.	36,000	Vidmer, Mary F.	9,888
Thompson, John A.	43,250	Vinson, Anne S.	13,686
Thornton, Layman L.	9,034	Vinson, Charles B.	18,500
Thurman, Anna Mae	15,576	Vinson, Gale J.	10,613
Thurman, Lanette H.	22,050	Volk, Gertrude L.	21,000
Thurmond, Carol A.	5,434	Volker, John X.	21,600
Thweatt, Katherine	9,066	Volp, Robert F.	21,000
Tibbs, Philip	30,050	Volpintesta, Anthony V.	27,900
Tidwell, Lucy D.	9,935	Waddell, Carolyn J.	9,026
Timmerman, Mary J.	23,250	Wagner, Linda D.	7,228
Timmons, Kathy	9,000	Wagner, Tom L.	27,200
Timmons, Tom J.	20,800	Walker, Billy G.	12,779
Tobey, Winnie J.	8,331	Walker, Ida J.	8,456
Toth, Bartholmew	11,651	Walker, Willodean	7,823
Touchton, Max E.	16,976	Wall, Celia J.	19,700
Travis, E. Faye	9,535	Wallace, Judith G.	7,505
Tucker, Janice L.	14,250	Ward, Joe D.	25,850
Tucker, Kenneth P.	24,520	Warner, Rosemary T.	14,100
Tutt, Barbara D.	11,905	Washer, James H.	15,576
Tutt, Max W.	8,665	Washer, Shirley S.	4,061
Tyler, Joyce K.	9,026	Watkins, Ava M.	10,828
Tyler, Terry D.	10,169	Watkins, Yancey L.	30,300
Umar, Dee Ann	8,469	Watson, Patsy A.	13,259
Umar, Farouk F.	31,100	Watson, Thilda M.	8,466
Underhill, Alberta M.	6,396	Wattier, Debbie S.	18,350
Underwood, Mark G.	16,050	Wattier, Mark J.	21,600
Usher, Mary P.	7,020	Watts, Michael	22,500
Usher, Richard H.	31,000	Weatherly, James G.	29,920
Usrey, J. D.	14,407	Weaver, Violet L.	18,000
Valentine, Robert A.	11,000	Webb, Latricia G.	19,500
Vanarsdel, Thomas R.	20,400	Weber, Neil V.	38,750

Weiler, Melody	24,100	Wilson, James E.	11,161
Welch, Mark E.	17,500	Wilson, James Q.	13,220
Welker, Gerald L.	28,420	Wilson, Mary A.	12,492
Welker, Leslie G.	9,033	Wilson, Randy D.	17,448
Wells, David A.	24,000	Wilson, Rose I.	9,535
Wells, Jane F.	35,000	Wilson, Shirley M.	11,396
Welter, Marilyn J.	11,611	Wilson, Terry L.	25,410
Wesler, Kit W.	21,600	Winchester, Leonard C.	9,626
West, Edward E.	26,650	Windsor, Martha Nell	7,232
West, Rebecca	8,527	Winters, Kenneth W.	47,700
West, Steven L.	26,500	Wisehart, Dena Jan	10,593
Whaley, Peter W.	29,600	Witt, Roxanna	10,730
Whayne, Harry U., Jr.	39,800	Wolf, Kenneth H.	25,670
Whitaker, Harry K.	29,780	Wood, Larry W.	17,424
Whitaker, William J.	28,880	Woods, Julia J.	8,874
White, Margaret H.	10,221	Woods, Maria B.	10,828
White, Michael P.	36,600	Woods, Paul E.	14,679
White, Steven B.	21,000	Wright, Sharon Sue	9,261
Whitfield, Truman D.	35,300	Wright, Timothy	10,377
Whitford, June S.	11,611	Wright, Wanda G.	11,141
Wilburn, Leslie F.	18,000	Wurth, J. Leon	15,000
Wilder, C. D.	24,900	Wyatt, James Earl	6,396
Wilder, Steven L.	8,498	Wyatt, Marion A.	10,201
Wiles, Michael	12,660	Wyllder, Delbert E.	41,300
Wilkerson, Bun	7,150	Yates, Carol A.	10,142
Wilkerson, Patricia A.	7,560	Yates, John M.	27,825
Wilkins, Thomas H.	22,020	Yates, Yvonne R.	4,002
Wilkins, Tommie L.	7,997	Yoo, Yushin	27,520
Williams, James W.	8,498	Young, Kelly P.	9,907
Williams, Lilly E.	18,950	Yuill, Margaret E.	18,050
Williams, Richard C.	28,500	Zambella, Levicie	10,201
Williams, Wayne M.	24,230		
Willis, James W.	38,000		
Willoughby, Henry B.	8,364		
Wilson, Jack D.	27,750		

**Murray State University**

Office of the President
Murray, Ky. 42071 (502) 762-3763

June 17, 1983

Mr. Richard Frymire, Chairman
Murray State University Board
of Regents
P. O. Box 695
Madisonville, KY 42431

Dear Dick:

Pursuant to statutory provisions that the President must recommend the appointment of all employees prior to effective action by the Board of Regents, I submitted a proposed personnel roster for the 1983-84 fiscal year, as part of the 1983-84 University Budget.

It is my understanding that in executive session the Finance Committee modified that personnel roster in several ways, the most notable ways being the inclusion of two names not previously recommended by me. Those two names are:

Dr. Gary Boggess, as Dean of the College of Environmental Sciences, and

Mr. Charles Outland, as Director of the Business Office.

Furthermore, it is my understanding that the Budget document to be acted upon by the Board this Saturday includes the two abovementioned appointments.

This letter is to advise you formally and officially, consistent with the provisions of KRS 164.360 as interpreted in the Attorney General's Opinion OAG 75-634, and based upon Smith vs. Beverly Ky., 236 SW2nd 914 (1951), I do not recommend the appointments of Gary Boggess as Dean of the College of Environmental Sciences and Charles Outland as Director of the Business Office. All other appointments and proposed salaries reflected in the Personnel Directory of the proposed Budget are recommended to the Board for approval.

My reasons for not making the recommendation referred to above have been detailed in writing to the Finance Committee of the Board and copies have been made available to all Board members. In the first instance, the question of satisfactory service has been address; in the latter instance, I have made it clear that I cannot recommend action which to me is an undisputable violation of federal regulations prohibiting discrimination on the basis of sex.

Mr. Richard Frymire
June 17, 1983
Page 2

I respectfully request that this letter be made a part of the official minutes of the June 18 Board of Regents meeting and that the record of such a meeting fully and precisely record my recommendations proffered in accordance with my statutory responsibilities under KRS 164.360.

With kindest regards,

Constantine W. Curris

CWC:prd

RESOLUTION TO ELECT
AND DELEGATION OF RESPONSIBILITY
(Pursuant to House Bill 622)

The Board of Regents does hereby elect to perform in all respects as authorized by KRS 164A.550 to 164A.630 regarding the acquisition of funds, accounting, purchasing, and affiliated corporations. A copy of KRS 164A.550 to 164A.630 is attached hereto for purposes of certainty and clarification as to the nature and extent of the election hereby made. The Board of Regents does not elect to assume responsibilities as to capital construction.

It is further resolved that the Board of Regents pursuant to KRS 164A.560 (1) does hereby delegate responsibility as follows:

- (a) In all instances, wherein delegation of responsibility is authorized (and is not specifically preempted by statutory direction to the contrary i.e. KRS 164A.560 (2) (a) and KRS 164A.570 (12)) the responsibility for the acquisition of funds, accounting, purchasing, and affiliated corporations shall be delegated to the President of the University.

The President of the University is authorized to sub-delegate these responsibilities to the Vice President of Administrative Services or to other appropriate officials of the University. The sub-delegation shall be in writing and filed with the Board of Regents.

- (b) The Treasurer of the University has certain responsibilities set forth in KRS 164A.560 (2) (a). The Treasurer may authorized and direct other officials and employees of the University to act for him in the performance of these services but the Treasurer must ratify each and every act under this authority.
- (c) The Vice President for Administrative Services shall explain in writing the existance of an emergency as

contemplated in paragraph (12) of KRS 164A.575.

This explanation must be approved by the President of the University.

The delegation of responsibility as stated in (a) and (b) shall be considered to be a regulation within the intendment of KRS 164A.560 (1). Additionally, the Board recognizes that additional internal regulations and/or operational manuals of policies and procedures may be necessary to implement the performance of these functions.

and purchased from the proceeds of such bonds. No such bond proceeds may be expended for the purchase or making of any insured student loan unless such insured student loan is insured as to the principal and interest payments by the United States of America or the guarantee agency, and the guarantee agency has reinsured such insured student loan with the United States of America to the maximum extent permitted by the higher education act of 1965, as amended. (Enact. Acts 1978, ch. 387, § 8, effective June 17, 1978; 1980, ch. 124, § 1, effective April 3, 1980; 1982, ch. 179, § 1, effective April 1, 1982.)

Compiler's Notes. The Higher Education section is primarily compiled as 20 U.S.C. Act of 1965, referred to in subsection (2) of this § 1001 et seq.

164A.160, 164A.170. Reserve or replacement funds — Annual report and audit.

Compiler's Notes. The name "executive department for finance and administration" contained in these sections in the bound volume has been changed to "finance and administration cabinet."

FINANCIAL MANAGEMENT OF INSTITUTIONS OF HIGHER EDUCATION

164A.550. Definitions for KRS 164A.555 to 164A.630. — As used in KRS 164A.555 to 164A.630 unless the context otherwise requires:

(1) "Governing board" means the board of trustees or board of regents constituting the corporate bodies established by KRS 164.160 and 164.310 for the purpose of governing universities and colleges.

(2) "Institutions" means all public supported institutions of higher education in Kentucky recognized in KRS 164.100, 164.290, 164.293 or 164.810(1)(a).

(3) "Affiliated corporation" means a corporate entity which is not a public agency and which is organized pursuant to the provisions of KRS Chapter 273 over which an institution exercises effective control, by means of appointments to its board of directors, and which could not exist or effectively operate in the absence of substantial assistance from an institution.

(4) "Depository bank" means any bank so designated by the treasurer of the Commonwealth as appropriate for receiving public moneys. (Enact. Acts 1982, ch. 391, § 1, effective July 15, 1982.)

164A.555. Transfer of funds to institutions. — The secretary of the department of finance shall issue warrants authorizing the treasurer of the Commonwealth of Kentucky to pay to the treasurer of each institution any amounts due by virtue of the state appropriations for that institution, or transfer the amount due electronically if electronic transfer is authorized by statute. The transfer of funds shall be handled in a manner to assure a zero balance in the general fund account at the university. (Enact. Acts 1982, ch. 391, § 2, effective July 15, 1982.)

164A.560. Election by KRS 164A.555 to 164A.630 of the public institutions of the public institutions in accordance with KRS 164A.555 accounting, purchasing, shall do so by regulation. The governing boards, and the governing board may appropriate officials of the which have been credited earnings on funds in the bonds, for fiscal years 1980, the institution's trust and a check or transfer to the

(2) The governing board collect, retain, invest, and from any source including donations for the support of purpose activities of the governing board.

(a) The treasurer of the tuition fees, fees for room and board, donations, devises, sales and services, and from any source, in a depository

(b) The governing board disbursements to the institutions have been made. Disbursements shall be made in accordance with KRS 164A.555 to 164A.630 forms to be used with any disbursement document to satisfy a liability of the institution that the disbursement is an allotment. (Enact. Acts 1982, ch. 391, § 1, effective July 15, 1982.)

164A.565. Accrual system. — The election authorized by KRS 164A.555 to 164A.630 shall install an accrual system of accepted accounting for the universities by the officers and the accounting system structure.

(b) An operating budget for the universities shall be submitted to the state appropriations committee.

No such bond proceeds may insured student loan unless the principal and interest guarantee agency, and the student loan with the United States by the higher education 1987, § 8, effective June 17, 1982, ch. 179, § 1, effective

primarily compiled as 20 U.S.C.

funds — Annual report

changed to "finance and administration."

HIGHER EDUCATION

164A.560. — As used in otherwise requires:

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institutions of higher 164.290, 164.293 or

entity which is not a public provisions of KRS Chapter 164.290, 164.293 or control, by means of could not exist or effectiveness from an institution. created by the treasurer of public moneys. (Enact. Acts

— The secretary of the institution the treasurer of the of each institution any for institution, or transactions authorized by management to assure a zero balance. (Enact. Acts 1982, ch

164A.560. Election by institution to perform in accordance with KRS 164A.555 to 164A.630 — Regulations. — (1) The governing boards of the public institutions of higher education electing to perform in accordance with KRS 164A.555 to 164A.630 regarding the acquisition of funds, accounting, purchasing, capital construction and affiliated corporations shall do so by regulation. The responsibility for this election is vested with the governing boards, any other statute to the contrary notwithstanding. The governing board may delegate these responsibilities by regulation to appropriate officials of the institution. The anticipated investment earnings which have been credited to the general fund and the anticipated investment earnings on funds in the capital construction account, excluding revenue bonds, for fiscal years 1982-83 and 1983-84 may be deducted from the respective institution's trust and agency funds on deposit prior to the issuance of a check or transfer to the governing board.

(2) The governing boards of institutions may elect to receive, deposit, collect, retain, invest, disburse, and account for all funds received or due from any source including, but not limited to, state and federal appropriations for the support or maintenance of the general operations or special purpose activities of such institutions. In the event of such election by the governing board.

(a) The treasurer of the university shall deposit on a timely basis all tuition fees, fees for room and board, incidental fees, contributions, gifts, donations, devises, state and federal appropriations, moneys received from sales and services, admittance fees, and all other moneys received from any source, in a depository bank or banks designated by the governing board.

(b) The governing board shall promulgate rules and regulations limiting disbursements to the amounts and for the purposes for which state appropriations have been made, or for which other moneys have been received. All disbursements shall be recorded in a system of accounts as set forth in KRS 164A.555 to 164A.630. The treasurer of each institution shall prescribe forms to be used with the system of accounts, and no treasurer shall approve any disbursement document unless he determines that the disbursement is to satisfy a liability of the institution incurred for authorized purposes and that the disbursement is to be made from the unexpended balance of a proper allotment. (Enact. Acts 1982, ch. 391, § 3, effective July 15, 1982.)

164A.565. Accrual basis accounting system — Other records — Annual report. — (1) The governing board of each university making the election authorized in KRS 164A.560 shall as a condition of such election install an accrual basis accounting system conforming with generally accepted accounting principles and procedures established for colleges and universities by the national association of college and university business officers and the american institute of certified public accountants. The accounting system shall include but not be limited to the following fund structure:

(a) An operating fund group (unrestricted current funds) consisting of all moneys not otherwise restricted, available for general operations, including state appropriations, federal funds and unrestricted institutional receipts.

Separate accounting fund groups may be established for auxiliary enterprises, athletics, hospitals, and other similar operations.

(b) A restricted fund group consisting of appropriations and other receipts restricted as to purpose which shall not be included in the operating fund.

(c) A loan fund group consisting of gifts, grants, and other funds provided and available for loans to students.

(d) An endowment fund group consisting of funds, the principal of which is not currently expendable.

(e) An agency fund group consisting of resources held by the institutions as custodian or fiscal agent for individual students, faculty, staff members and organizations.

(f) A plant fund group consisting of:

1. Unexpended plant funds to be used for the acquisition of long lived assets for institutional purposes (capital construction funds);

2. Funds for renewal, maintenance, and replacement of institutional buildings, equipment and other properties; and

3. Funds set aside for debt service charges and retirement of indebtedness on institutional plant.

(2) A record of each general fund appropriation shall be maintained so as to identify the institutional budgets to which such funds are allotted. Any uncommitted state general funds remaining after the close of business on the last day of the fiscal year shall lapse and be returned to the treasury of the Commonwealth. Each appropriation shall be used for the intended purpose and where questions of intent arise subject to the provisions of KRS 45.750 and 45.800 in the case of capital construction projects and major items of equipment as defined by these sections, the decision of the secretary of finance, based upon budget work papers, shall be final.

(3) A separate account showing sources of revenue and all expenditures shall be maintained for each capital construction project. At the end of each fiscal year, a report containing a listing of all capital construction projects, with sources of funds, expenditures and current status for each, shall be submitted to the capital construction and equipment purchase oversight committee.

(4) Within thirty (30) days after July 15, 1982, the secretary of finance shall submit to the capital construction and equipment purchase oversight committee a complete record of all funds and project records transferred to institutions under the provisions of KRS 164A.555 to 164A.630.

(5) Within thirty (30) days after July 15, 1982, the governing boards shall submit to the capital construction and equipment oversight committee a report containing a complete list of capital construction projects and unexpended plant funds in existence on July 15, 1982. The source of funds, expenditures and current status of each project shall be shown.

(6) State general funds appropriated by the general assembly for capital construction projects and equipment purchases as defined in KRS 45.750 through 45.800 shall not lapse at the end of a fiscal year. They shall be carried forward until the project is completed. Any such unexpended funds remaining after acceptance of the project as complete shall be returned to a surplus account of the capital construction fund for investment until appropriated and allotted as provided in KRS 45.750 through 45.800.

(7) Long lived assets of capital equipment shall be

(8) The governing board of the financial activity to meet the requirements of for institutions of higher July 15, 1982.)

164A.570. Annual making the election pres firm of certified public ac tions to conduct an ann statements in accordance v purpose of submitting an findings and recommenda procedures, and complianc of finance may prescribe t with the findings and reco the secretary of the depart director of the legislative council on higher education Acts 1982, ch. 391, § 5, e

164A.575. Purchasing — Bidding procedures. may elect to purchase inte of all types, supplies, ma that competitive bids ma

(a) Contractual service service, electrical energy

(b) Food, clothing, equ laboratory and experime

(c) Instructional mater

(d) Where rates are fis

(e) Library books;

(f) Commercial items t

(g) Professional, techn shall be submitted in acc

(h) All other commodi able discretion of the bo

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or operations.

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retirement of indebtedness

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shall be returned to a
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priate 45.800.

(7) Long lived assets of the institution, including land, buildings, and capital equipment shall be accounted for in the plant fund group.

(8) The governing boards of each institution shall make an annual report of the financial activity to the council on higher education. The report shall meet the requirements of the council's system of uniform financial reporting for institutions of higher education. (Enact. Acts 1982, ch. 391, § 4, effective July 15, 1982.)

164A.570. Annual audit. — The governing board of any university making the election prescribed in KRS 164A.560 shall engage a qualified firm of certified public accountants experienced in the auditing of institutions to conduct an annual examination of the institution's financial statements in accordance with generally accepted auditing standards for the purpose of submitting an independent opinion, and preparing a report of findings and recommendations concerning internal accounting controls and procedures, and compliance with KRS 164A.555 to 164A.630. The secretary of finance may prescribe the minimum scope of any such audit. The opinion, with the findings and recommendations, shall be forwarded to the governor, the secretary of the department of finance, the auditor of public accounts, the director of the legislative research commission, the executive director of the council on higher education, and members of the governing board. (Enact. Acts 1982, ch. 391, § 5, effective July 15, 1982.)

164A.575. Purchasing — Inventories — Sales of surplus property — Bidding procedures. — (1) The governing boards of each institution may elect to purchase interest in real property, contractual services, rentals of all types, supplies, materials, equipment, printing, and services, except that competitive bids may not be required for:

(a) Contractual services where no competition exists, such as telephone service, electrical energy, and other public utility services;

(b) Food, clothing, equipment, supplies, or other materials to be used in laboratory and experimental studies;

(c) Instructional materials available from only one (1) source;

(d) Where rates are fixed by law or ordinance;

(e) Library books;

(f) Commercial items that are purchased for resale;

(g) Professional, technical, scientific or artistic services, but contracts shall be submitted in accordance with KRS 45.700 and 45.720;

(h) All other commodities, equipment and services which, in the reasonable discretion of the board, are available from only one (1) source; and

(i) Interests in real property.

(2) Nothing in this section shall deprive the boards from negotiating with vendors who maintain a general service administration price agreement with the United States of America or any agency thereof, provided, however, that no contract executed under this provision shall authorize a price higher than is contained in the contract between general service administration and the vendor affected.

(3) The governing board shall require the institution to take and maintain inventories of plant and equipment.

(4) The governing board shall establish procedures to identify items of common general usage among all departments to foster volume purchasing. It shall establish and enforce schedules for purchasing supplies, materials, and equipment.

(5) The governing board shall have power to salvage, to exchange, and to condemn supplies, equipment, and real property.

(6) Upon the approval of the secretary of finance, the governing board may purchase or otherwise acquire all real property determined to be needed for the institution's use. The amount paid shall not exceed the appraised value as determined by a qualified appraiser or the value set by the eminent domain procedure.

(7) The governing board shall sell or otherwise dispose of all real or personal property of the institution which is not needed or has become unsuitable for public use, or would be more suitable consistent with the public interest for some other use, as determined by the board. The determination of the board shall be set forth in an order, and shall be reached only after review of a written request by the institution desiring to dispose of the property. Such request shall describe the property and state the reasons why the institution believes disposal should be effected. All instruments required to be recorded which convey any interest in any such real property so disposed of shall be executed and signed by the appropriate officer of the board. Unless the board deems it in the best interest of the institution to proceed otherwise, all such real or personal property shall be sold either by invitation of sealed bids or by public auction, provided, however, that the selling price of any interest in real property shall not be less than the appraised value thereof as determined by the department of finance or the department of transportation for such requirements of that department.

(8) Real property or any interest therein may, subject to the provisions of KRS Chapter 45A, be purchased, leased, or otherwise acquired from any officer or employee of any board of the institution, based upon a written application by the grantor or lessor approved by the board, that the employee has not either himself or through any other person influenced or attempted to influence either the board requesting the purchase of the property. In any case in which such an acquisition is consummated, the said request and finding shall be recorded and kept by the secretary of state along with the other documents recorded pursuant to the provisions of KRS Chapter 56.

(9) For capital construction projects, the bidding may be on a total design-bid basis, a package system commonly referred to as "turnkey," or construction management, whichever in the judgment of the board offers the lowest real cost to the taxpayer. Bids shall be reviewed by the institution's engineering staff to assure quality and value, and compliance with bid procedures. All specifications shall be written to promote competition.

(10) The governing board shall attempt in every practicable way to insure the institution's supplying its real needs at the lowest possible cost. To accomplish this the board may enter into cooperative agreements with other public or private institutions of education or health care.

(11) The governing board shall have power to purchase or acquire energy consuming equipment purchased or acquired by the institution in the manner in which an energy conservation program promotes energy conservation and acquisition.

(12) The governing board may make emergency purchases of contractual services, supplies, materials, and equipment in emergencies regardless of estimated cost. Such purchases must be fully explained, in writing, to the president of the institution in business affairs and such explanation shall be made to the president. The letter and approval shall be required for all purchases. Where practical, standard procedures shall be made for making emergency purchases. A goal of competitively established price for emergency purchases. (Enr. ch. 391, § 6, effective July 15, 1982.)

164A.580. Management of capital construction projects. The provisions of KRS 45.750 through 45.755 shall apply to the governing board of each institution and administration of capital construction projects including, but not limited to:

- (1) The procurement of necessary materials and equipment.
- (2) The supervision and control of construction projects, renovation projects, repair projects, and other projects.
- (3) The prescription of the amount of money to be submitted in connection with bids and the manner in which they are provided by law.
- (4) The preparation of plans and specifications, or enlargement of buildings.
- (5) The advertisement of bids and the manner in which they are provided with such projects.
- (6) The supervision and inspection of construction projects.
- (7) The approval of changes in construction projects.
- (8) The acceptance of such improvements and specifications. (Enr. ch. 391, § 6, effective July 15, 1982.)

164A.585. Contracting for capital construction projects. Subject to authorization by the governing board, the institution may make plans and specifications, advertisement of bids, financing commitments, either in the way of negotiation of funds or in the way of negotiation of capital construction projects involving construction, alteration, reconstruction, or sewerage disposal work.

(2) Review of construction plans and building code shall be conducted

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(11) The governing board shall have control and supervision over all purchases of energy consuming equipment, supplies and related equipment purchased or acquired by the institution, and shall designate by regulation the manner in which an energy consuming item will be purchased so as to promote energy conservation and acquisition of energy efficient products.

(12) The governing board may negotiate directly for the purchase of contractual services, supplies, materials, or equipment in bona fide emergencies regardless of estimated costs. The existence of the emergency must be fully explained, in writing, by the vice president responsible for business affairs and such explanation must be approved by the university president. The letter and approval shall be filed with the record of all such purchases. Where practical, standard specifications shall be followed in making emergency purchases. A good faith effort shall be made to effect a competitively established price for emergency purchases. (Enact. Acts 1982, ch. 391, § 6, effective July 15, 1982.)

164A.580. Management of capital construction projects. — Subject to the provisions of KRS 45.750 through 45.800 and KRS 56.870 to 56.874, the governing board of each institution may provide for the management and administration of capital construction projects authorized for such institution including, but not limited to:

- (1) The procurement of necessary consulting services;
- (2) The supervision and control of the making of all contracts for building projects, renovation projects, repair projects, and supervision of same;
- (3) The prescription of the amount and form of evidences of indebtedness submitted in connection with bids and contracts when not otherwise provided by law;
- (4) The preparation of plans and specifications for any construction, alteration, or enlargement of buildings, structures, and other improvements;
- (5) The advertisement of bids and the awarding of contracts in connection with such projects;
- (6) The supervision and inspection of all related work;
- (7) The approval of changes in plans or specifications; and
- (8) The acceptance of such improvements when completed according to such plans and specifications. (Enact. Acts 1982, ch. 391, § 8, effective July 15, 1982.)

164A.585. Contracting for capital construction projects. — (1) Subject to authorization by the general assembly, the governing boards may make plans and specifications, advertise for bids, let contracts or incur any financing commitments, either in the way of a charge against institution funds or in the way of negotiations for issuance of revenue bonds, for any capital construction projects involving the improvement of lands or the construction, alteration, reconstruction, or major repair of any building or other structure, or sewage disposal, water supply system or other utility system.

(2) Review of construction plans for conformance with the uniform state building code shall be conducted by the department of housing, buildings

and construction. The board shall not approve any such project requiring its approval in any instance where it finds that the project is not needed, or that the proposed method of financing is not sound, or in cases where the project will exceed the amount of the funds available therefor, or the work contemplated will be insufficient to accomplish the purpose of the project, or that after providing for the ordinary recurring expenses of administration and debt service and for payments under existing allotments for extraordinary expenses and capital outlay, cash will not be available in the treasury to promptly pay for the work or that the work is to be done by employees of the institution.

(3) Any capital construction project, except as provided in subsection (4) of this section, shall be contracted for on a competitive bid basis, and the execution of such contracts shall be approved and authorized by the board. When a capital construction project has been approved as provided in this section, in whole or in part, the board shall prepare the plans and specifications, advertise for bids, award the contracts, supervise the construction and handle the financial negotiations.

(4) A capital construction project, the total cost of completion of which will not exceed seventy-five thousand dollars (\$75,000), may be performed by the employees of the institution or by individuals hired specifically for the project. Necessary materials and supplies shall be procured in accordance with the standard purchasing procedures and policies of the board as defined in KRS 164A.575. (Enact. Acts 1982, ch. 391, § 9, effective July 15, 1982.)

164A.590. Contracting for architectural and engineering services.

— (1) In the procurement of architectural and engineering services, the governing board of the institution shall encourage firms engaged in the lawful practice of their profession to submit an annual statement of qualifications and performance data.

(2) When the need for architectural and engineering services arise for specific projects, the governing board shall evaluate current statements of qualifications and performance data on file with the Commonwealth, together with those that may be submitted by other firms and shall conduct discussions with no less than three (3) firms regarding anticipated design concepts and the relative utility of alternative methods of approach for furnishing the required services, and shall then select therefrom, in order of preference, based upon criteria established and published, no less than three (3) of the firms deemed to be the most highly qualified to provide the services required.

(3) The governing board shall negotiate a contract with the highest qualified firm for architectural and engineering services at compensation which the governing board determines in writing to be fair and reasonable to the Commonwealth. In making this decision, the governing board shall take into account the estimated value of the services to be rendered, the scope, complexity, and professional nature thereof. Should the governing board be unable to negotiate a satisfactory contract with the firm considered to be the most qualified, at a price it determines to be fair and reasonable to the institution, negotiations with that firm shall be formally terminated

The governing board shall select the most qualified firm. Failing that, the governing board shall formally select the most qualified firm. Should the governing board fail to reach a satisfactory contract with any firm in order of their competence, the governing board shall continue negotiations until an agreement is reached. (Enact. Acts 1982, ch. 391, § 10, effective July 15, 1982.)

164A.595. Carrying out construction projects shall be

(1) Subject to the provisions of this section, the governing boards of the institutions shall improve, rehabilitate, remove, furnish, and operate any building, including any utilities, other than those required as the respective institutions are carrying on the educational program, discharging the statutory responsibilities and various divisions under the management, operation, or service of the institution.

(2) The governing boards may purchase, lease, sublease, condone, otherwise, and improve such property. If the governing board it shall be necessary under this section shall vest in the institution of the appropriate institution. (Enact. Acts 1982, ch. 391, § 11, effective July 15, 1982.)

164A.600. Procedures

45.800 apply — Projects limited to \$50,000. — (1) The procedures and equipment purchases set forth in this section shall apply to the governing boards. The governing board shall maintain a fund and an emergency repair fund and records. Transfer of plant fund records. Transfer of provisions of KRS 45.770 to the governing boards of each university. The department of finance in

(2) Capital construction and the governing boards shall be authorized to assemble, and the total cost of construction, except for emergency projects, shall be transferred to the governing boards. However, each emergency project shall be approved by the sources of funds shall be provided

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The governing board shall then undertake negotiations with the second most qualified firm. Failing accord with the second most qualified firm, the governing board shall formally terminate negotiations with that firm. The governing board shall then undertake negotiations with the third most qualified firm. Should the governing board be unable to negotiate a satisfactory contract with any of the selected firms, it shall select additional firms in order of their competence and qualification and the governing board shall continue negotiations in accordance with this section until an agreement is reached. (Enact. Acts 1982, ch. 391, § 10, effective July 15, 1982.)

164A.595. Carrying out of capital construction projects. — Capital construction projects shall be carried out as follows:

(1) Subject to the provisions of KRS 45.750 through 45.800, the governing boards of the institutions may acquire, erect, construct, reconstruct, improve, rehabilitate, remodel, repair, complete, extend, enlarge, equip, furnish, and operate any buildings, structures, improvements, or facilities, including any utilities, other related services and appurtenances and land required as the respective governing boards shall deem necessary for carrying on the educational, research or public service programs or discharging the statutory responsibilities of the universities and colleges and various divisions under the jurisdiction of the boards, or for the management, operation, or servicing of the universities and colleges.

(2) The governing boards may acquire real or personal property, by purchase, lease, sublease, condemnation, trade or exchange, gift, devise, or otherwise, and improve such property whenever in the judgment of the governing board it shall be necessary. The title to any real estate acquired under this section shall vest in the Commonwealth for the use and benefit of the appropriate institution. (Enact. Acts 1982, ch. 391, § 11, effective July 15, 1982.)

164A.600. Procedures and limitations of KRS 45.750 through 45.800 apply — Projects limited to scope authorized by general assembly. — (1) The procedures and limitations related to capital construction and equipment purchases set forth in KRS 45.750 through 45.800 shall apply to the governing boards. The governing boards shall establish a contingency fund and an emergency repair, maintenance and replacement fund in their plant fund records. Transfer and use of these funds shall be governed by the provisions of KRS 45.770 and 45.780, as appropriate, except that the governing boards of each university shall perform the functions assigned to the department of finance in KRS 45.770 and 45.780.

(2) Capital construction and equipment purchase projects established by the governing boards shall be limited to the scope authorized by the general assembly, and the total costs of each project shall not exceed the appropriation; except for emergency projects that may arise. In such instances, the governing boards may transfer funds from other projects or from operating funds; however each emergency project that is authorized by the board and sources of funds shall be promptly reported to the capital construction and

equipment purchase oversight committee. (Enact. Acts 1982, ch. 391, § 12, effective July 15, 1982.)

164A.605. Issuance of bonds. — Subject to the provisions of KRS 45.750 to 45.800 and KRS 56.870 to 56.874, the governing boards may issue, under the provisions of KRS 162.340 to 162.380, consolidated educational building revenue bonds, housing bonds, or bond anticipation notes. The board of the institution shall submit to the state property and buildings commission a request for approval of the project before any financial commitment of any sort may be made in connection therewith, including employment of architects, engineers, fiscal agents or attorneys. Personal service contracts for fiscal agents and bond counsel shall be subject to KRS 45.700 to 45.720 and architects and engineers shall be selected as provided in KRS 164A.590. After approval by the commission, the governing board shall appoint fiscal agents, bond counsel and architects and engineers as may be required to make plans and specifications or financial arrangements for the project. The date of sale on such issues shall be coordinated with the department of finance to avoid a conflict with other state bond issues. (Enact. Acts 1982, ch. 391, § 13, effective July 15, 1982.)

164A.610. Organization and operation of affiliated corporations.

— (1) An institution may organize and operate one (1) or more affiliated corporations to assist it in carrying out its programs, missions or other functions. A qualified firm of certified public accountants experienced in the auditing of colleges and universities and their affiliated corporations shall be engaged to conduct an annual examination of the corporation's financial statements in accord with generally accepted auditing standards for the purpose of rendering an independent opinion thereon and preparing a report of findings and recommendations concerning appropriate accounting controls and compliance with applicable statutes. The affiliated corporation shall adhere to the principles of accounting and purchasing used by the institution with which it is affiliated.

(2) The affiliated corporation shall provide the institution with an accounting at least quarterly, of all income and expenditures of said corporation in connection with contracts or grants with entities external to the institution and the corporation, for the conduct of research or other projects carried out, in whole or in part, through the use of institutional facilities or personnel.

(3) The affiliated corporation shall pay to, or for the benefit of, the institution any and all funds received by it from any person, corporation, association or governmental agency external to the institution and the affiliated corporation as reimbursement for indirect expenses incurred by the institution in carrying out research or furnishing other goods or services, deducting from such payments only the expenses attributable to the procurement and performance of research grants and contracts and other contracts for the provision of such goods and services and such sums as may be essential to meet contractual obligations incurred at the request of the institution's governing board. (Enact. Acts 1982, ch. 391, § 14, effective July 15, 1982.)

164A.615. Acceptance, etc. — Nothing contained herein shall be construed to prevent an institution from carrying out the bona fide request from any private entity contributing funds to an affiliated corporation, nor shall it prevent a corporation from awarding a fellowship, assistantship, faculty or other employee functions as may be assigned. (Enact. Acts 1982, ch. 391, § 15, effective July 15, 1982.)

164A.620. Fund for special appropriation. — To establish a "fund for special appropriation" by the state, the governor may be deposited. The governor from the sale of surplus fund shall be used only. (Enact. Acts 1982, ch. 391, § 16, effective July 15, 1982.)

164A.625. Severability. — If any provision of KRS 164A.630 or the application of KRS 164A.555 to 164A.630 is held to be invalid, the invalidity shall not affect the other provisions of KRS 164A.555 to 164A.630. (Enact. Acts 1982, ch. 391, § 17, effective July 15, 1982.)

164A.630. Statutes of KRS 164A.555. — The following statutes:

(a) KRS 56.610 to 56.614, relating to property for state use, and of state fiscal obligation.

(b) The Kentucky Mortgage Act, Chapter 45A.

(c) KRS Chapter 56 relating to the state property and bonds and bond anticipation notes.

(d) KRS 45.550 to 45.554.

(2) Any other provision notwithstanding KRS 164A.555 to 164A.559 having to do with the management of higher education. (Enact. Acts 1982, ch. 391, § 18, effective July 15, 1982.)

(3) Any officer or agent who refuses to comply with the provisions of KRS 164A.555 to 164A.630 shall be guilty of a Class C misdemeanor. (Enact. Acts 1982, ch. 391, § 19, effective July 15, 1982.)

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164A.615. Acceptance of gifts — Awarding of scholarships, grants, etc. — Nothing contained in KRS 164A.555 to 164A.630 shall be construed to prevent an institution or an affiliated corporation from enforcing or carrying out the bona fide terms of any gift, grant, conveyance, devise or bequest from any private person, corporation, foundation, estate or other entity contributing funds or any other thing of value to the institution or affiliated corporation, nor shall same be construed to prevent an affiliated corporation from awarding athletic scholarships or other scholarship, fellowship, assistantship or similar grants, loans or awards to students, faculty or other employees of an institution, or from performing such other functions as may be assigned by the institution's governing board. (Enact. Acts 1982, ch. 391, § 15, effective July 15, 1982.)

164A.620. Fund for excellence. — The governing board is authorized to establish a "fund for excellence" trust fund into which gifts, grants, and special appropriation by the general assembly intended for such purpose may be deposited. The governing board may also deposit into this fund proceeds from the sale of surplus property. Investment income from moneys in this fund shall be used only to enhance academic programs of the institutions. (Enact. Acts 1982, ch. 391, § 17, effective July 15, 1982.)

164A.625. Severability clause. — If any provisions of KRS 164A.555 to 164A.630 or the application thereof to any persons or circumstance is held invalid, the invalidity shall not affect other provisions or applications of KRS 164A.555 to 164A.630 which can be given effect without the invalid provision or application, and to this end the provisions of KRS 164A.555 to 164A.630 are severable. (Enact. Acts 1982, ch. 391, § 18, effective July 15, 1982.)

164A.630. Statutes binding the board. — (1) In carrying out the provisions of KRS 164A.555 to 164A.630 the governing boards shall be bound by the following statutes:

(a) KRS 56.610 to 56.820 regarding relocation assistance and lease of property for state use, and 56.870 to 56.874 regarding legislative approval of state fiscal obligations.

(b) The Kentucky Model Procurement Code as set forth in KRS Chapter 45A.

(c) KRS Chapter 56 as it relates to the approval of revenue bond issues by the state property and buildings commission, and the issuance of revenue bonds and bond anticipation notes

(d) KRS 45.550 to 45.640 regarding equal employment opportunity.

(2) Any other provisions of KRS Chapters 41, 42, 45, 56, 57 to the contrary notwithstanding, KRS 164A.555 to 164A.630 shall govern the financial management of higher education with the exception of KRS 45.990 and 45A.990 having to do with penalties which shall be applicable to violations of KRS 164A.555 to 164A.630.

(3) Any officer, agent or employee of any institution who wilfully fails or refuses to comply with any other provisions of KRS 164A.555 to 164A.630

is subject to indictment in the appropriate circuit court and upon conviction shall be fined not less than fifty dollars (\$50.00) nor more than one thousand dollars (\$1000) for each offense. (Enact. Acts 1982, ch. 391, § 19, effective July 15, 1982.)

MINING AND MINERALS TRUST FUND

164A.800. Creation of fund. — There is hereby created a mining and minerals trust fund, hereinafter referred to as the "fund." (Enact. Acts 1982, ch. 260, § 1, effective July 15, 1982.)

164A.805. Board of trustees — Appointment — Terms — General Powers. — (1) There is established a mining and minerals trust fund at the University of Kentucky under the control and direction of a board of trustees. The board of trustees shall consist of three (3) members of the university board of trustees appointed by the chairman of that board; two (2) members appointed by the speaker of the house of representatives of the Kentucky general assembly; and two (2) members appointed by the president pro tem of the senate of the Kentucky general assembly. For the first term, one (1) appointment each shall be for one (1) year. All other appointments and all subsequent appointments shall be for two (2) years.

(2) The members shall select from themselves one (1) member to serve as chairman. The members shall serve without pay but shall be entitled to reasonable expense reimbursement from the fund.

(3) The board may receive and accept for deposit in the fund bequests, gifts, grants and any appropriations by the general assembly and shall have the power to make decisions regarding disbursement of those funds consistent with the provisions of KRS 164A.800 to 164A.840. (Enact. Acts 1982, ch. 260, § 4, effective July 15, 1982.)

164A.810. Funds — Deposit — Investment — Purpose. — (1) All moneys received by the mining and minerals trust fund shall be deposited in the state treasury in a separate account entitled "mining and minerals research." The treasurer of the Commonwealth shall, by the 10th day of each month, issue a check to the trustee of the mining and minerals trust fund in an amount equal to the balance of funds in the account at the close of business on the last business day of the preceding month. Idle funds in the account shall be invested, consistent with disbursement requirements, by the treasurer and investment earnings shall accrue to the state general fund.

(2) Moneys deposited in the mining and minerals trust fund in fiscal years 1982-83 and 1983-84 are appropriated for the purposes contained in subsection (1) of KRS 164A.820. (Enact. Acts 1982, ch. 260, §§ 2, 3, effective July 15, 1982.)

164A.815. Records — Reports. — Records shall be maintained for all receipts and disbursements from the fund and an annual audit of the

transactions shall be conducted annually and an annual audit at the end of each year shall be prepared by the trustees and the executive director of the governor. (Enact. Acts 1982,

164A.820. Use of fund — shall be used to defray the cost of mining and minerals research, mining service to retire revenue bonds, equipping any mining and minerals assembly for construction on the fund. Indirect costs shall not be paid but payment of direct costs shall be made. (2) A separate budget for mining and minerals research and required debt service or other purposes shall be submitted in accordance with KRS 164A.820, effective July 15, 1982.)

164A.830. Revenue — The University of Kentucky shall receive the proceeds of the construction of a building to be used for the purpose of Acts 1982, ch. 260, § 8, effective July 15, 1982.)

164A.840. Source of — five percent (5%) of all license fees of the department of mines and resources and environmental protection shall be deposited in the mining and minerals trust fund. For fiscal 1984-85 and thereafter, such fees shall go to the fund. (Enact. Acts 1982, ch. 260, § 15, effective July 15, 1982.)

CITY UN

SECTION
165.175 Municipal

165.175. Municipal
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Dr. Constantine W. Curris

WHEREAS, Dr. Constantine W. Curris, the sixth president of Murray State University, served with distinction from September 15, 1973 to June 30, 1983, a length of service second only to one other president of the University, and

WHEREAS, under his leadership, the University attained an outstanding level of academic excellence and focused attention on the needs of students and on regional service, and

WHEREAS, he inspired efforts by the University to achieve national academic recognition in many areas leading to accreditations in business, speech and hearing, social work, engineering technology and veterinary laboratory diagnostics, and

WHEREAS, his conviction to meet student needs made the University distinctive and led to construction of the Curris Center and other physical improvements, inauguration of the Presidential Scholars Program, establishment of the Learning Center and expansion of the student financial aid program, and

WHEREAS, the University's mission of service to its region has been met and expanded under the presidency of Dr. Curris through the establishment of the Rural Development Institute, the Small Business Development Center, the Wrather-West Kentucky Museum and the Mid-America Remote Sensing Center, expansion of the Breathitt Veterinary Center, the upgrading of WKMS-FM Radio to 100,000 watts and an agreement to locate the National Museum of the Boy Scouts of America on the campus, and

WHEREAS, his leadership, far-sighted vision and commitment to the University earned him respect and support across a wide area,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and sincere appreciation to Dr. Constantine W. Curris for ten years of outstanding leadership and service, and

BE IT RESOLVED that the Board wishes him success as President of the University of Northern Iowa, and continued prosperity and happiness to him, his wife, Jo, and their children, Page and Elena, and

BE IT FINALLY RESOLVED that this resolution be spread upon the Minutes of the Board of Regents and that a copy be presented to Dr. Constantine W. Curris on behalf of the Board of Regents.

Dr. Marshall Gordon

WHEREAS, Dr. Marshall Gordon served Murray State University with distinction for six years as vice president for university services, two years as dean of the College of Environmental Sciences and twelve years as a teacher and researcher, and

WHEREAS, he left his alma mater on July 1, 1983, after more than 20 years of service to take up new responsibilities as the seventh president of Southwest Missouri State University in Springfield, Missouri, and

WHEREAS, in his liaison role between the University and the surrounding area he was effective as a good will ambassador who inspired community support for a broad range of University programs and activities, and

WHEREAS, his enthusiastic and unselfish leadership not only brought about significant achievement but always demonstrated a genuine devotion to the University that serves as a worthy example for others to follow, and

WHEREAS, his many off-campus activities earned him the respect and admiration of people across a wide area and reflected great credit upon both him and the University he represented,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Dr. Marshall Gordon for his contributions to the University and for his loyalty and dedication, and

BE IT FURTHER RESOLVED that the Board wishes him success in his new position and continued prosperity and happiness to him, his wife Annette and their daughter Mary Ann, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of the Board of Regents and that a copy of this resolution be presented to Dr. Marshall Gordon on behalf of members of this Board.

WHEREAS, Dr. Annette Waters Gordon has resigned from her position as Professor in the Department of Chemistry at Murray State University after twenty-one (21) years of dedicated service, and

WHEREAS, she served the University and her profession with exemplary research, teaching, and scholarly accomplishments, and

WHEREAS, she provided professional leadership in both the American Chemical Society and the Sigma Xi Research Society, and

WHEREAS, she strengthened the academic programs of the University via significant committee assignments, and

WHEREAS, she so graciously supported and cultivated the "town-gown" interface,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Dr. Annette Waters Gordon for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Dr. Annette Waters Gordon on behalf of members of this board.

WHEREAS, Lorraine S. Adams is retiring from her position as Clerk in the Food Service Department at Murray State University after sixteen (16) years of dedicated service, and

WHEREAS, Lorraine S. Adams was an employee of Murray State University Food Services, and

WHEREAS, she was diligent in her efforts, and

WHEREAS, Mrs. Lorraine S. Adams did invest this number of years.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Lorraine S. Adams for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Mrs. Lorraine S. Adams on behalf of members of this board.

WHEREAS, Norette Hill is retiring from her position as Custodian in the Physical Plant Department at Murray State University after fifteen (15) years of dedicated service, and

WHEREAS, her services in Mason Hall contributed significantly to the environmental safety and well being of faculty, staff and students, and

WHEREAS, her cooperative spirit and enthusiasm inspired her co-workers to even higher levels of performance,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Norette Hill for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Norette Hill on behalf of members of this board.

WHEREAS, Jane McDaniel is retiring from her position as Secretary/Bookkeeper in the University Bookstore at Murray State University after sixteen (16) years of dedicated service, and

WHEREAS, she proved to be an effective and efficient secretary at the University Store, and

WHEREAS, she displayed courtsey, kindness and a helpful attitude toward faculty, staff and students of Murray State University, and

WHEREAS, she was very perceptive and attentive to fulfilling the requirements and needs of her position at the University Store,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Jane McDaniel for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Jane McDaniel on behalf of members of this board.

WHEREAS, Estelle McDougal is retiring from her position as a Snack Bar Employee in the Food Service Department at Murray State University after sixteen (16) years of dedicated service, and

WHEREAS, Estelle McDougal did invest a number of years in successful work in the Food Service Department of Murray State University, and

WHEREAS, Estelle McDougal did make a contribution toward the betterment of this department, and

WHEREAS, Estelle McDougal was a credit to herself and her fellow workers.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Estelle McDougal for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Estelle McDougal on behalf of members of this board.

WHEREAS, Elizabeth Outland is retiring from her position as Baker in the Food Service Department at Murray State University after thirty (30) years of dedicated service, and

WHEREAS, Elizabeth Outland was the longest tenured employee of Food Service, Murray State University ever, and

WHEREAS, Elizabeth Outland was respected and appreciated by all in this Department, and

WHEREAS, Elizabeth Outland did advance her profession as she went about her daily tasks.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Elizabeth Outland for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Elizabeth Outland on behalf of members of this board.

WHEREAS, Clell T. Peterson is retiring from his position as Professor of English in the Department of English at Murray State University after twenty-seven years of dedicated service, and

WHEREAS, Professor Peterson was a diligent and effective teacher at all levels of instruction, from freshman to graduate courses, as well as providing leadership to many of the younger members of the department,

WHEREAS, Professor Peterson served faithfully and with distinction on a variety of university, college, and departmental committees, and served as the Director of the Graduate Program of the Department of English, and

WHEREAS, Professor Peterson brought recognition to Murray State University by his publications on Jack London, and to the whole community by his work and publication on bald eagle research,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Clell T. Peterson for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Clell T. Peterson on behalf of members of this board.

WHEREAS, Edwin C. Strohecker is retiring from his position as Chairman of the Department of Library Science and Dean of Libraries after 11 years of dedicated service, and

WHEREAS, his dedicated service resulted in the continued growth of the library and the expansion of library services, significantly contributing to the preservation of knowledge and its diffusion to the university community and thereby enhancing the quality of education at the university; and

WHEREAS, he has maintained a sincere devotion to the highest ideals of his profession and a genuine loyalty to the university;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Edwin C. Strohecker for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Edwin C. Strohecker on behalf of members of this board.

WHEREAS, Howard Wendt is retiring from his position as Warehouse Foreman in the Purchasing & General Services Department at Murray State University after nine (9) years of dedicated service, and

WHEREAS, Mr. Howard Wendt was forced to retire from Murray State University due to ill health. Mr. Wendt was a key person in the operation of the Central Receiving Department and contributed greatly to this department with the attitude that your personal education is a never-ending affair. He continually strived to cultivate good judgment, exercise initiative, and maintain an up-to-date knowledge of his leadership responsibility.

WHEREAS, His dedication to this job was an example for all to follow. He was honest and trustworthy and accepted responsibility willingly. Mr. Wendt was loyal to the department and to the University and had great pride in working for both. He had an excellent rapport with all who worked with him.

WHEREAS, Mr. Wendt's health necessitated his retirement, he will long be remembered for the excellent work he performed over the years and will be greatly missed by all who worked with him,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Howard Wendt for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Howard Wendt on behalf of members of this board.

WHEREAS, Betty Poole is retiring from her position as Accounts Payable Clerk in the Office of Accounting and Budgetary Control at Murray State University after fifteen years of dedicated service, and

WHEREAS, she has performed her duties with the utmost care and diligence, and

WHEREAS, her dedication in the performance of these duties enabled the University to operate in an efficient manner.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Betty Poole for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Betty Poole on behalf of members of this board.

WHEREAS, James West is retiring from his position as Carpenter B in the Physical Plant Department at Murray State University after five (5) years of dedicated service, and

WHEREAS, this service contributed significantly to the improved appearance and physical condition of the buildings and equipment on the University campus, and

WHEREAS, his dedication and enthusiasm toward his job resulted in a work production record inferior to none,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to James West for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to James West on behalf of members of this board.

WHEREAS, William C. Adams is retiring from his position as Office Manager in the Physical Plant Department at Murray State University after fourteen years of dedicated service, and

WHEREAS, this service played a major role in the maintenance, renovation and operation of the campus physical facilities, and

WHEREAS, his extensive knowledge of material procurement and fiscal control resulted in significant monetary savings to the University throughout the years, and

WHEREAS, his spirit of cooperation and congenial nature were often the key to the resolution of problem situations.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to William C. Adams for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to William C. Adams on behalf of members of this board.

WHEREAS, Robert Baar is retiring from his position as Director of Choral Activities in the Department of Music at Murray State University after 33 years of dedicated service, and,

WHEREAS, he has distinguished himself with one of the institution's most illustrious careers, having conducted the choir, chorus, chamber singers and taught conducting, choral techniques, voice and music appreciation;

WHEREAS, he has distinguished the institution by consistently producing one of the nation's finest choirs, a choral group which has twice toured Europe and appeared at leading choral symposia throughout the U. S.,

WHEREAS, he has distinguished himself as a master teacher whose students have gained national prestige in positions of importance throughout the country;

WHEREAS, he was recognized as "Distinguished Professor at Murray State University," was bestowed the honorary "Doctorate of Letters" by the institution and served as Murray State University's first ombudsman;

WHEREAS, Bob Baar has brought national visibility to the institution through his work as guest conductor of All-State choruses, as workshop clinician with choral directors throughout the nation, and as the national chairperson of American Choral Director Association conferences;

WHEREAS, he brings continued credit to the institution as musical director of the Paducah Symphony Orchestra and representative of a national choral publishing house;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Robert Baar for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Robert Baar on behalf of members of this board.

WHEREAS, Miss Evelyn A. Bradley is retiring from her position as Associate Professor in the Department of Psychology at Murray State University after seventeen (17) years of dedicated service, and

WHEREAS, Miss Bradley has given unstintingly of her time, energy, and abilities on behalf of her students, her Department, and the University as a whole; and

WHEREAS, with her retirement, Miss Bradley's absence will be deeply felt by her colleagues and students in the Department of Psychology and the College of Human Development and Learning;

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Evelyn A. Bradley for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Evelyn A. Bradley on behalf of members of this board.

WHEREAS, James W. Brandon is retiring from his position as Electrician B in the Physical Plant Department at Murray State University after seven (7) years of dedicated service, and

WHEREAS, this service contributed greatly to the accomplishment of many varied and technically oriented projects which have resulted in improved conditions of the buildings and associated electrical equipments on the University campus, and

WHEREAS, his honesty, integrity and his respect for all those whom he came into contact with throughout the University community, held him in the highest esteem with the faculty and staff alike, and

WHEREAS, his warm personality and cooperative spirit was an inspiration for his co-workers.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to James W. Brandon for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to James W. Brandon on behalf of members of this board.

WHEREAS, James Flynn is retiring from his position as Custodian in the Physical Plant Department at Murray State University after eight (8) years of dedicated service, and

WHEREAS, his services in Wilson Hall contributed significantly to the environmental safety and well being of faculty, staff and students, and

WHEREAS, his congenial and cooperative spirit inspired his fellow-workers to even higher levels of performance,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to James Flynn for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to James Flynn on behalf of members of this board.

WHEREAS, Robert B. Fox is retiring from his position as Associate Professor in the Department of Instruction and Learning at Murray State University after sixteen (16) years of dedicated service, and

WHEREAS, Robert Fox was a positive influence with public school personnel for Murray State University, and

WHEREAS, Robert Fox was an exceptionally effective classroom teacher who showed concern for both his students and his teaching area, and

WHEREAS, Dr. Fox demonstrated the qualities of supervision that endeared him to student teachers who were so fortunate as to be assigned to him.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Robert B. Fox for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Robert B. Fox on behalf of members of this board.

WHEREAS, Mildred Geurin is retiring from her position as Supervisor in the Food Service Department at Murray State University after fifteen (15) years of dedicated service, and

WHEREAS, Mildred Geurin was a faithful employee of the Food Service Department of Murray State University, and

WHEREAS, Mildred Geurin was conscientious, energetic and highly professional in her efforts, and

WHEREAS, Mildred Geurin did contribute to the success of the Food Service Department.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Mildred Geurin for her loyalty and devotion and for her contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Mildred Geurin on behalf of members of this board.

WHEREAS, Vernon Hayes is retiring from his position as Senior Carpenter in the Breathitt Veterinary Center at Murray State University after five (5) years of dedicated service, and

WHEREAS, Mr. Hayes met all responsibilities and assignments as the functional senior maintenance engineer. Heavy equipment such as large boilers, compressors, air handlers and a wide variety of building equipment and laboratory apparatus were always kept in proper working order.

WHEREAS, the result of Mr. Hayes' efforts was a comfortable place of employment and a source of pride for employees and visitors. His housekeeping standards and attention to detail for the grounds earned him countless compliments for laboratory cleanliness and attractiveness.

WHEREAS, Mr. Hayes' cooperative spirit enhanced working relationships and favored mutual goodwill among the staff members and his forced retirement because of health reasons was met with sorrow by the entire staff.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its deep and heartfelt appreciation to Vernon Hayes for his loyalty and devotion and for his contributions to the betterment of the University, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy of this resolution be presented to Vernon Hayes on behalf of members of this board.

Alan B. Whitehouse

WHEREAS, Alan B. Whitehouse performed with distinction as the student representative of the Board of Regents during the 1982-83 year while serving as president of the Student Government Association, and

WHEREAS, his dedicated service to the Board contributed substantially to the improvement and advancement of the University in its efforts to serve the educational needs of the citizens of West Kentucky and the Commonwealth, and

WHEREAS, his conscientious and devoted service reflected an unselfish willingness to expend both time and energy in working toward the betterment of the University, and

WHEREAS, he was active in the work of the committees of the Board and as an effective advocate of the needs and the programs of the University and its student body,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the citizens of the Commonwealth through the Board of Regents of Murray State University express their grateful appreciation to Alan B. Whitehouse for noteworthy service to the University, and

BE IT FURTHER RESOLVED that the Board of Regents wishes him success in his medical studies and a life filled with prosperity and contentment, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy be presented to Alan B. Whitehouse on behalf of members of this Board.