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Board of Regents, Murray State University

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS
Murray State University
April 25, 1987

The Board of Regents of Murray State University met April 25, 1987, in the Board Room, Wells Hall, on the campus of the University. The meeting was called to order at 10:40 a.m., C.D.T., by Chairman William E. Beasley. Ms. Carol Simon, President of the Baptist Student Union, gave the invocation.

The following members were present: Mr. William E. Beasley, Mr. Robert C. Carter, Dr. James Hammack, Jr., Dr. Billy G. Hurt, Mrs. Irma LaFollette, Mr. Wendell A. Lynch, Mr. Frank Nichols, Mrs. Virginia Strohecker, Mr. C. Waitman Taylor, Jr., and Mr. Louis Zimmerman. None were absent. The Chairman stated a quorum was present to conduct business.

Present for the meeting were Dr. Kala M. Stroup, President of the University; Mrs. Patsy R. Dyer, Secretary of the Board; Mr. James E. Cofer, Treasurer of the Board and Vice President for Finance and Administrative Services; Vice President for Academic Affairs Dr. James Booth; Vice President for University Relations and Development Dr. David Perrin; Vice President for Student Development Dr. Frank Julian; Dr. Lanette Thurman, Assistant to the President; Mr. James O. Overby, University Attorney; Mrs. Donna Harris, Assistant to the Vice President for the Budget; visitors; and members of the news media.

Chairman Beasley introduced Regent Robert Carter, who was administered the Oath of Office on February 19, 1987; Chris McNeill, recently elected President of the Student Government Association, who being a resident of Kentucky will become the Student Regent of the Board on July 1, 1987; and Drew Buhler, Editor of the 1987 SHIELD, who presented members of the Board with copies of the SHIELD.

Agenda

The following agenda was presented for the meeting:

AGENDA
MEETING OF THE BOARD OF REGENTS
Murray State University
April 25, 1987
10:30 a.m.

1. Minutes of the Meeting of the Board of Regents held February 7, 1987
2. Report of the President Dr. Stroup
3. Report of the Chairman Mr. Beasley
4. Personnel Changes Dr. Stroup
 - A. Appointment of Athletic Director
 - B. Appointment of Chair, Department of Psychology
 - C. Appointment of Chair, Department of Nursing
 - D. Appointment of Chair, Department of Art
 - E. Appointment of Chair, Department of Economics & Finance
 - F. Early Retirement Contracts
 - G. Leaves of Absence without Pay
5. Recommendations for Promotion Dr. Stroup
6. Recommendations for Tenure Dr. Stroup
7. Recommendations for Sabbatical Leave Dr. Stroup
8. Committee Reports/Recommendations
 - A. Academic Affairs Mr. Taylor
 - (1) Department name change to Office Systems and Business Education
 - (2) Early Tenure Policy
 - B. Athletic Mr. Lynch

- C. Buildings and Grounds Dr. Hammack
 - (1) Discuss priorities for Capital Construction Request for 1988-90 Biennium
- D. Development - Investments Dr. Hurt
- E. Faculty/Staff Affairs Mr. Lynch
- F. Finance - Audit Mr. Nichols
 - (1) 1987-88 University Budget
- G. Student Life Mr. Zimmerman
 - (1) Murray State Plan
 - (2) Changes in Student Development
 - (3) Health Insurance Requirement for Foreign Students
- 9. Resolutions of Appreciation Dr. Stroup
 - A. MSU Rifle Team
 - B. Staff Retirees
- 10. Information Dr. Stroup

Minutes of the Meeting of the Board of Regents held February 7, 1987,
Approved

Mr. Nichols moved that the Minutes of the Board meeting held February 7, 1987, be approved as received. Mrs. Strohecker seconded and the motion carried.

Report of the President

President Stroup thanked the Yearbook Staff for the excellent 1987 SHIELD. She called attention to the new MSU brochure in the information packet.

President Stroup presented the attached report to the Regents and briefly highlighted the following items.

1. On Monday, April 20, the Centers of Excellence Review Panel recommended funding for our Ecosystems Center of Excellence and for an Endowed Chair to serve this Center. Other recommended Centers were two each at the University of Kentucky and the University of Louisville, and also recommended for Endowed chairs were the University of Kentucky, the University of Louisville, and Kentucky State University. The Council on Higher Education will vote on the Panel's recommendations on May 7.

The Murray State University Foundation Board of Trustees, meeting in session April 24, pledged \$500,000 of unrestricted private funds to match the State funds for an Endowed Chair in Applied Ecosystems Ecology. The designation as a Center will move the University into a different league with respect to research and teaching in science.

2. Junior Jam Day is today. About 500 high school juniors and their parents are expected on campus for tours and academic sessions. This is sponsored by the School Relations Staff.
3. The American Assembly of Collegiate Schools of Business notified the University on April 13, that our College of Business and Public Affairs has not met faculty research and publication standards of the reaccreditation process and has been placed on a one-year trial period. The accrediting board requires the College to submit during spring 1988 an updated report reflecting improvements. The College will continue to be fully accredited at both the graduate and undergraduate levels during the trial period, and we are committed to do everything possible to make the necessary improvements to meet the standards.
4. A National Science Foundation Grant of approximately \$200,000 for a regional summer workshop for high school chemistry and physical science teachers has been awarded to the Department of Chemistry.

5. Dorothea Jolly Leitch provided for the remainder of her estate to go to MSU in memory of her husband, Donald J. Leitch. The six-figure endowment for the Leitch Scholarship and Leitch Memorial Fund will wholly or partially fund a chair professorship solely in the Accounting Department.
6. I joined Governor Collins and Secretary Knicely in London, England, April 4-9, for the opening of the Office for Industrial Development in Kentucky, toured facilities of Kings College in Kensington, and promoted Kentucky and its products.
7. The Pre-College Bridge Program for underprepared students has been developed to "bridge" the gap between high school and college and will be offered for the first time this summer on the MSU campus.
8. Murray State and Henderson Community College has reopened a cooperative venture to offer graduate-level courses on the Henderson campus.
9. The following employees were selected to receive the Staff Excellence Awards:
 Larry Anderson, Fire and Safety Specialist, Physical Plant
 Phayree Cook, Coordinator of Graduate Programs, Admissions Office
 Johnny Herndon, Foreman, Automotive and Transportation Services
 Mildred Hodge, Administrative Clerk, Physical Plant
 Betty Hornsby, Library Assistant, University Libraries
 Perry Lamb, Custodian Leader, Physical Plant
 Tommy Patterson, Truck Driver-Warehouseman, Purchasing and General Services
 J. C. Schroader, Custodian Leader, Curris Center
10. Tonight, the Alumni Association will honor the following individuals as Distinguished Alumni:
 David Armstrong, Attorney General, Commonwealth of Kentucky
 Jude Deveraux (Jude Gilliam White), Writer, Santa Fe, NM
 Dr. Thomas Logan, Physician, Henderson, KY
 Dr. Jerry Pritchett Owens, President, Lakewood Community College, White Bear Lake, MN
 and recipients of the Golden Horseshoe Award:
 Evelyn Linn Allbritten
 Auburn Wells
 Sid Easley
 Jack Gardner
 Max B. Hurt
11. Penny A. Wade, a senior from Mayfield, has been selected as one of 100 American women "of exceptional promise" graduating in 1987 from U. S. universities and colleges by Good Housekeeping and the Washington Center.
12. The Rifle Team for the second time in three years has won the NCAA Championship and established a new NCAA record in air rifle points. Pat Spurgin set two new NCAA records for best individual in air rifle and smallbore competition. Deena Wigger placed third in smallbore competition.
13. The Speech Team placed 6th in School Sweepstakes out of 119 schools in the American Forensic Association National Individual Events Tournament in San Diego. Robert Henry place 2nd in poetry finals, 3rd in dramatic interpretation finals, and 6th in individual sweepstakes.
14. Upcoming dates which should be noted are May 7, Council on Higher Education meeting; May 8, Honors Day; May 9, Commencement with a reception for graduates and families following the program.

15. Commencement addresses on the President's calendar include May 11, at Paducah Community College; May 19, at Carlisle County High School; and May 28, at Graves County High School.

(see Attachment #1)

Report of the Chairman

Chairman Beasley on behalf of the Board extended congratulations to the College of Science for the Ecosystems Center of Excellence and the Endowed Chair proposals and to the recipients of the Staff Excellence Awards.

H. Michael Dill named Athletic Director

President Stroup introduced H. Michael (Mike) Dill and reviewed his credentials.

Mr. Nichols moved that the Board upon the recommendation of the President approve the appointment H. Michael Dill as the Athletic Director at an annual salary of \$43,000, effective March 16, 1987.

Mr. Lynch seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Dr. Tom Posey named Chair, Department of Psychology

President Stroup introduced Dr. Tom Posey and reviewed his credentials.

Mr. Lynch moved that the Board upon the recommendation of the President approve the appointment of Dr. Thomas Posey, Professor of Psychology, as Chair of the Department of Psychology effective immediately, at the present salary of \$41,970 for 1986-87.

Mr. Nichols seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Dr. Nancy Nygaard named Chair, Department of Nursing

President Stroup introduced Dr. Nancy Nygaard and reviewed her credentials.

Mr. Nichols moved that the Board upon the recommendation of the President approve the appointment of Dr. Nancy Nygaard, Assistant Professor of Nursing, as Chair of the Department of Nursing effective immediately, at the present salary of \$43,750 for 1986-87.

Mr. Carter seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Melody Weiler named Chair, Department of Art

President Stroup introduced Ms. Melody Weiler and reviewed her credentials.

Mr. Nichols moved that the Board upon the recommendation of the President approve the appointment of Ms. Melody Weiler, Associate Professor of Art, as Chair of the Department of Art effective immediately, at the present salary of \$37,000 for 1986-87.

Mrs. Strohecker seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Dr. Gilbert Mathis named Chair, Department of Economics and Finance

President Stroup reviewed Dr. Gil Mathis' credentials.

Mr. Nichols moved that the Board upon the recommendation of the President approve the appointment of Dr. Gilbert Mathis, Professor of Economics, as Chairman of the Department of Economics and Finance effective July 1, 1987, at an annual salary of \$49,041.

Mr. Lynch seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Chairman Beasley congratulated the new chairs and called attention to the fact that this represented five internal promotions.

Executive Session

Mr. Taylor moved and Mr. Nichols seconded that the Board convene in Executive Session for the purpose of discussing legal and personnel items. Upon call for the vote, the motion carried.

The Executive Session began at 11:00 a.m., and ended at 12:15 p.m.

Public Session

At 12:16 p.m., the Board reconvened in Public Session.

Subrogation Issue

Upon Chairman Beasley's recommendation, Mr. Nichols moved that President Stroup and Vice President Cofer be authorized by the Board to settle the subrogation issue with respect to Professor Wallace Swan that is in the best interests of the institution and the employee.

Mr. Taylor seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Early Retirement Contracts approved for Sue Brown and A. L. Hough

Upon the recommendation of the President, Mr. Nichols moved that the attached early retirement contracts for Professor Sue Brown, Department of English, and Professor A. L. Hough, Department of English, be approved by the Board.

Mr. Zimmerman seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

(See Attachments #2 and 3)

Leaves of Absence without Pay, Granted

Mr. Nichols moved that the Board grant the following requests for a leave of absence without pay for the period indicated:

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
W. F. Edwards	Chair & Prof., Economics	7/1/87--5/31/88
W. G. Mangold	Asst. Prof., Mgm/Mkt.	8/1/87--5/31/88
Terry Wilson	Dir. & Inst., Environ. Ed. Ctr.	7/1/87--6/30/88
Paul McNeary	Assoc. Prof., Indus. Educ/Tech.	8/1/87--5/31/88
Wesley Shoop	Asst. Prof., Biological Science	8/1/87--5/31/88
Faye Austin	Asst. Prof., Nursing	8/1/87--5/31/88

Mr. Taylor seconded and the motion carried.

Promotions, Approved

Mr. Carter moved that the Board approve the following faculty for promotion to the respective rank, effective with the 1987-88 contract:

<u>Name</u>	<u>Department</u>	<u>Promoted To</u>
John Schlabach	Music	Assistant Professor
Mark Wattier	Political Science/Legal Studies	Associate Professor
Paul Sasso	Art	Associate Professor
Richard Scott	Music	Associate Professor
Dieter Jedan	Foreign Languages	Associate Professor
Ann Carr	Home Economics	Associate Professor
Joan Maupin	Home Economics	Associate Professor
Steven Usdansky	Geosciences	Associate Professor
John McGregor	Computer Studies	Professor
Stephen Brown	Music	Professor
J. David Earnest	English	Professor
Michael Miller	English	Professor
Joseph Fuhrmann	History	Professor
Franklin Robinson	Philosophy & Religious Studies	Professor
Virginia Slimmer	Home Economics	Professor

Mr. Nichols seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Tenure, Granted

President Stroup reviewed the tenure process and recommended the following faculty for tenure.

Mr. Carter moved that upon the recommendation of the President the Board of Regents grant tenure to the following faculty effective with the 1987-88 contract:

<u>Name</u>	<u>Rank</u>	<u>Department</u>
John McGregor	Associate Professor	Computer Studies
Paul Sasso	Assistant Professor	Art
Stephen Brown	Associate Professor	Music
William Peeler	Assistant Professor	Speech Commun. & Theatre
Lillian Daughaday	Instructor	Sociology & Anthropology
James Long	Professor	Agriculture
Virginia Slimmer	Associate Professor	Home Economics
Burl Naugle	Assistant Professor	Geosciences
Elizabeth Powell	Assistant Professor	Nursing

Mr. Nichols seconded and the motion carried.

Sabbatical Leaves, Granted

President Stroup reviewed the applicants for Sabbatical Leave and recommended approval.

Mr. Lynch moved that the Board grant sabbatical leaves to the following:

<u>Name</u>	<u>Department</u>	<u>Salary</u>	<u>Effective</u>
Winfield Rose	Political Science & Legal Studies	Full	8/1/87—12/31/87
Steven Bishop	Art	Full	1/1/87— 5/31/88
Jean Lorrach	English	One-half	8/1/87— 5/31/88
Mary Conover	Home Economics	Full	1/1/88— 5/31/88
E.M. Schanbacher	Industrial Education & Technology	Full	8/1/87—12/31/87
James Sickel	Biological Sciences	One-half	8/1/87— 5/31/88
Elizabeth Powell	Nursing	Full	8/1/87—12/31/87

Mr. Nichols seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Committee Reports/Recommendations

A. Academic Affairs - Mr. Taylor

For the Academic Affairs Committee, Mr. Taylor moved that the Board approve the name of the Department of Office Administration and Business Education be changed to the Department of Office Systems and Business Education effective July 1, 1987. Mr. Nichols seconded and the motion carried.

Mr. Taylor stated that with our efforts to establish distinguished chairs and eminent scholars, an early tenure option is crucial to our success. This policy, while providing reasonable assurance of security to potential faculty, also provides the University with a sufficient amount of time to evaluate the candidate and in no way obligates the University to award tenure. The Early Tenure Policy was developed and approved by the Faculty Senate and has the endorsement of the deans and the Vice President for Academic Affairs.

Mr. Taylor moved that the Board approve the following policy:

EARLY TENURE POLICY

A faculty member joining Murray State University following distinguished service at another institution may, after one academic year of probation, be appointed with tenure. Such an appointment will be made only upon the recommendation of an absolute majority of the tenured members of the department to which the faculty member will be assigned. This consideration for recommendation for tenure by the tenure members will be concluded no later than March 15 of the probationary academic year. This recommendation will be forwarded directly to the vice president for academic affairs and from there to the president and the Board of Regents for approval. Such an appointment will be made only if the appointee holds tenure at an institution comparable to Murray State University.

Mr. Carter seconded and the motion carried.

Mr. Taylor stated that Murray State University has had unique recognition in that we are the only regional university to be recommended for a Center of Excellence and an Endowed Chair. He read the following resolution, moved that it be adopted, and requested distribution be made to the Governor, the area State Senators and Representatives, and the Council on Higher Education.

RESOLUTION

of the

Murray State University Board of Regents
April 25, 1987

WHEREAS, Murray State University has been recommended as recipient of a Center of Excellence for Ecosystems Studies and an Endowed Chair in Applied Ecosystems Ecology, and

WHEREAS, the proposals for the Center of Excellence and Endowed Chair represent the creative, diligent, and cooperative efforts of faculty in the College of Science and the administration of the University, and a strong commitment to active research programs, innovative teaching, and public service to the region and state, and

WHEREAS, the selection of Murray State University for a Center of Excellence and an Endowed Chair recognizes the unique facilities of the University and the region, the strength of the faculty, and the quality of the institution's academic programs, and

WHEREAS, the Center of Excellence will make a significant contribution to economic development of the community, region, and state, and will have a national impact on the management of natural ecosystems, and

WHEREAS, the Center and Endowed Chair are consistent with the mission of the University and the Strategic Plan of the Council on Higher Education, and will move the University toward national and international prominence, and

WHEREAS, the Board of Trustees of the Murray State University Foundation has committed \$500,000 in unrestricted private funds to secure the match for the Endowed Chair, and

WHEREAS, the Board of Regents recognizes the critical roles of the Council on Higher Education, the State Legislature, and the Governor in establishing the Centers of Excellence and Endowed Chairs for the Commonwealth of Kentucky, now therefore,

BE IT RESOLVED that the faculty, administration, and staff of Murray State University are to be commended for the quality and vision of their efforts; and that Murray State University Board of Regents on April 25, 1987, does pledge its unconditional commitment to the necessary programmatic support and fiscal resources to maintain and enhance the Center for Ecosystems with its companion Endowed Chair.

Mr. Nichols seconded and the following voted: Mr. Carter, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

Janice Weaver granted Tenure

President Stroup stated that she is recommending Dean Janice Weaver for tenure under the provisions of the Early Tenure Policy. She added that Dean Weaver was recommended for tenure by the appropriate departmental committee, departmental chair, collegiate committee, and the Vice President for Academic Affairs.

Mrs. LaFollette moved that the Board upon the recommendation of the President grant tenure to Dr. Janice Weaver, Dean of the College of Education, effective July 1, 1987. Mr. Nichols seconded and the motion carried.

B. Athletic - Mr. Lynch. No report.

C. Buildings and Grounds - Dr. Hammack

Dr. Hammack stated a meeting of the Buildings and Grounds Committee will be held following the Board meeting and discussion of capital construction priorities will continue.

D. Development/Investment - Dr. Hurt

Dr. Hurt reported that the Committee met with the Trustees of the Foundation on April 24, and discussed types of investments for funds and the possibility of expanding the investment philosophy of the University.

E. Faculty/Staff Affairs - Mr. Lynch. No report.

F. Finance/Audit - Mr. Nichols

Mr. Nichols presented the attached Detail of Budgeted Expenditures for the 1987-88 Budget and the attached 1987-88 University Budget, and moved adoption of the 1987-88 University Budget.

Mr. Lynch seconded and the following voted: Mr. Carter, yes; Dr. Hammack, present but did not vote; Dr. Hurt, yes; Mrs. LaFollette, yes; Mr. Lynch, yes; Mr. Nichols, yes; Mrs. Strohecker, yes; Mr. Taylor, yes; Mr. Zimmerman, yes; and Mr. Beasley, yes. Motion carried.

(see Attachments #4 and 5)

G. Student Life - Mr. Zimmerman

For the Student Life Committee, Mr. Zimmerman reported that the recommendation on the Murray State Plan is postponed in order to provide the Faculty Senate further opportunity to review the Plan.

Mr. Zimmerman presented the following recommendation and moved that the Board approve the following changes in the Student Development area: the responsibilities of Jim Baurer, currently Director of Campus Recreation, be redefined to include those functions which involve the co-curricular life of

campus and his position be retitled Director of Co-Curricular Education, and further that the TRIO programs (Upward Bound, Special Services, and Talent Search) be placed under the supervision of Dr. William Allbritten, Director of the Counseling and Testing Center and the Learning Center.

Mr. Nichols seconded and the motion carried.

Mr. Zimmerman reviewed the background material pertaining to health insurance needs of international students and outlined the three options available to international students.

Mr. Zimmerman moved that the Board adopt the policy that international students be required to purchase health insurance for themselves and any accompanying dependents prior to completing their enrollment. Mrs. Strohecker seconded and the motion carried.

Mr. Zimmerman stated that in May 1986, the Board adopted a resolution expressing appreciation to Jerry Don Crutchfield for his composition of the song, "Murray State Will Always Be Home To Me," and that this resolution further stated that the song be designated as an official song for use on appropriate occasions. He added that Mr. Crutchfield, a Distinguished Alumnus of Murray State, is Senior Vice President of MCA Music in Nashville, that Mr. Crutchfield has agreed to donate his rights to the song and has provided funding for production of a videotape for exclusive distribution by Murray State University, and that proceeds from the sale of tapes are to be designated for the Jerry Don Crutchfield Scholarship Fund.

In keeping with the recommendation of the Student Senate, Mr. Zimmerman moved that the Board of Regents adopt the composition, "Murray State Will Always Be Home To Me," by Jerry Don Crutchfield as the official Murray State University Senior Song. Mr. Nichols seconded and the motion carried.

Resolutions of Appreciation, Adopted

Mr. Carter presented the attached resolution honoring the 1987 NCAA Champion Rifle Team and moved that it be adopted:

(see Attachment #6)

Mr. Nichols seconded and the motion carried.

Dr. Hurt presented the attached resolution of appreciation to retiring staff employees of the University and moved that it be adopted:

(see Attachment #7)

Mrs. Strohecker seconded and the motion carried.

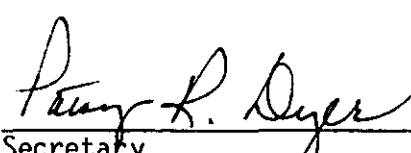
Information

President Stroup called attention to the Commencement activities on May 9, and invited the Regents to participate.

Adjournment

Mr. Nichols moved and Mr. Taylor seconded that the meeting be adjourned. Motion carried. The meeting adjourned at 12:40 p.m.


Chairman


Secretary

This page is left blank due to the attachments to the meeting held on April 25, 1987.

Patricia L. Oyer
Secretary

PRESIDENT'S REPORT
TO THE
MSU BOARD OF REGENTS
APRIL 25, 1987
MURRAY, KENTUCKY

I. CENTERS OF EXCELLENCE/ENDOWED CHAIRS

Following our last Board meeting, proposals for the Centers of Excellence were redrafted and refined. We submitted five proposals for Centers and Endowed Chairs: A) Center of Excellence for Ecosystems Studies, B) Endowed Chair: Eminent Scholar in Applied Ecosystem Ecology, C) Center for the Integration of Management and Advanced Technology, D) Endowed Chair: Chair of Information Systems, and E) Center of Excellence for International Education.

On Monday, April 20, the Centers of Excellence Review Panel recommended funding for our Ecosystems Center of Excellence and for an Endowed Chair to serve this Center. Other recommended Centers were two each at the University of Kentucky and the University of Louisville, and also recommended for Endowed Chairs were the University of Kentucky, the University of Louisville, and Kentucky State University. The Council on Higher Education will vote on the Panel's recommendations on May 7.

II. REPORT FROM AMERICAN ASSEMBLY OF COLLEGIATE SCHOOLS OF BUSINESS

The AACSB notified the University on April 13, that our College of Business & Public Affairs has not met faculty research and publication standards of the reaccreditation process and has been placed on a one-year trial period. The accrediting board requires the College to submit during spring 1988 an updated report reflecting improvements. The College will continue to be fully accredited at both the graduate and undergraduate levels during the trial period, and we are committed to do everything possible to make the necessary improvements to meet the standards.

III. DEVELOPMENT AS A UNIVERSITY

- A. National Science Foundation Grant
\$199,030 for "Regional Summer Workshop for High School Chemistry and Physical Science Teachers."
- B. President Stroup joined Governor Martha Layne Collins and Commerce Secretary Carroll Knicely in London, England, April 4-9 for the opening of the Office for Industrial Development in Kentucky.
- C. The Pre-College Bridge Program has been developed to "bridge" the gap between high school and college and will be offered for the first time this summer on the Murray State campus.

This is a five-week program, directed by Dr. Richard Hazler, for 1987 high school graduates, 1987-88 seniors, and non-traditional students with an interest in college and the need to develop selected academic skills. Students will enroll in Developmental English, Developmental Math, Reading & Study Skills Improvement, and Academic Development Seminar.

- D. Murray State and Henderson Community College have joined in a cooperative venture to begin offering graduate-level courses again on the Henderson campus.
- E. Dorothea Jolly Leitch of Murray provided for the remainder of her estate to go to Murray State University in memory of her husband, Donald J. Leitch who was an accountant. The six-figure endowments for the Leitch Scholarship and Leitch Memorial Fund will wholly or partially fund a chair professorship solely in the Accounting Department.
- F. MSU hosted Information Exchange Day for superintendents, principals, and counselors to describe data for their graduates and receive suggestions for ways MSU can better serve high schools.
- G. The Senior Pledge Program was initiated this spring, under the direction of the Development Office. The Program provides seniors with the opportunity to make a positive contribution to their university as a class. To date the Program has received approximately \$8,000 in pledges from the senior class.
- H. The search process and interviewing are continuing for the position of Director of Development, but development activities are on-going. The Office of Development held MSU's second Annual Fund Phonothon in February. More than 300 student volunteers from various organizations on campus contacted the reunion year classes from 1927 to 1987, in order to seek contributions for the University.
- I. Junior Jam Day is today, April 25. About 500 high school juniors and their parents are expected on campus for tours and academic sessions.

IV. AWARDS

- A. Eight employees of MSU were presented \$500 Staff Excellence Awards for outstanding service at a recognition ceremony on April 15, by President Stroup and Chairman of the Board, Bill Beasley:
 - 1) Larry Anderson, Fire and Safety Specialist in the Physical Plant
 - 2) Phayree Cook, Coordinator of Graduate Programs in the Admissions Office

- 3) Johnny Herndon, Foreman of Automotive and Transportation Services
- 4) Mildred Hodge, Administrative Clerk in the Physical Plant
- 5) Betty Hornsby, Library Assistant
- 6) Perry Lamb, Custodian Leader in the Physical Plant
- 7) Tommy Patterson, Truck Driver-Warehouseman in Purchasing and General Services
- 8) J. C. Schroader, Custodian Leader in the Curris Center

B. Five Calloway Countians will be the first recipients of the Golden Horseshoe Awards at the Alumni Banquet this weekend:

- 1) Evelyn Linn Allbritten
- 2) Auburn Wells
- 3) Sid Easley
- 4) Jack Gardner
- 5) Max B. Hurt

This award recognizes "dedicated service as alumni who have held responsible positions and who have, through significant and continuing support, contributed to the excellence of MSU and the Alumni Association."

C. Distinguished Alumni

- 1) David Armstrong, Attorney General for the Commonwealth of Kentucky, Frankfort
- 2) Jude Deveraux, one of America's top 10 authors of romantic fiction, of Santa Fe, New Mexico
- 3) Dr. Thomas Logan, an ear, nose and throat specialist in Henderson
- 4) Dr. Jerry Pritchett Owens, President of Lakewood Community College in White Bear Lake, Minnesota

V. FACULTY/STAFF

- A. Pianist Stephen B. Brown, Associate Professor of Music at Murray State University, recently returned from concert tours that included performances at Carnegie Hall and Lincoln Center in New York City, two campuses in Massachusetts and two campuses in Louisiana.
- B. Kay Bates and John Schlabach, Music Department, were selected to serve on the 13-member faculty for 1987 Governor's School for the Arts July 5-26 in Louisville.
- C. Patsy Watson, Campus Police Officer, has had an article published in Knight Beat, quarterly magazine of Kentucky Fraternal Order of Police.
- D. Randy Black, Steve Jones, and Mark Malinauskas were selected to serve on the faculty of the Governor's Scholars Program.

- 4-
- E. Dean Janice Weaver was elected as President-elect and 1987 Chair of the Teacher Education Colleges of State Colleges and Universities.
 - F. Dr. Jules Harcourt and Dr. Buddy Krizan have had their textbook, Business Communication, published.
 - G. Mr. Bryan Kwapil has had his article on the Wickliffe Mounds Research Center published in the March-April 1987 issue of History News.

VI. STUDENTS/ALUMNI

- A. Penny A. Wade, a Senior from Mayfield, Kentucky, has been selected as one of 100 American women "of exceptional promise" graduating in 1987 from U.S. universities and colleges by Good Housekeeping magazine and the Washington Center. The magazine article featuring the 100 women will appear in the July issue, on newsstands in mid-June.
- B. In March, the Rifle Team won, for the second time in three years, the NCAA Championship and established a new NCAA record in air rifle points. Pat Spurgin set two new NCAA records for best individual in Air Rifle and Smallbore competition. Deena Wigger placed third in Smallbore competition.
- C. MSU Speech Team placed 6th in School Sweepstakes out of 119 schools in the American Forensic Association National Individual Events Tournament in San Diego, California. Robert Henry placed 2nd in Poetry Finals, 3rd in Dramatic Interpretation Finals, and 6th in Individual Sweepstakes. The trophy count this year for the Murray State Speech Team is 135!
- D. Wanda Bigham, alumnus, was inaugurated as the eighth President of Marycrest College, Davenport, Iowa earlier this month.
- E. Murray State students Brad Gass of Belleville, Illinois and Steve Lockridge of Murray won two first-place awards at the annual Kentucky Intercollegiate Press Association meeting in Louisville April 3-4.
- F. Chris McNeill, a junior from Hickman was elected President of the Student Government Association last week and is eligible to be the student representative on the Board of Regents.

VII. DATES OF NOTE

May 7

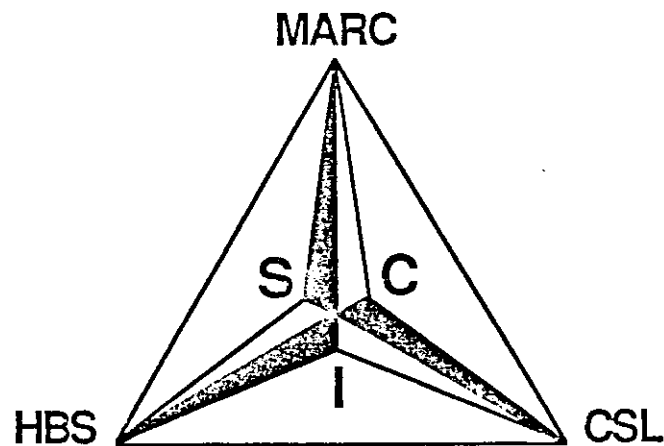
Council on Higher Education Meeting

May 8	3:30 p.m.	Honors Day Program, Curris Center
	7:00 p.m.	ROTC Commission Exercises Room 226, Stewart Stadium
	8:00 p.m.	Nursing Ceremony Curris Center
May 9	8:00 a.m.	Board of Regents Committee Meetings (Buildings & Grounds and Audit)
	9:30 a.m.	Robe for Commencement Curris Center
	10:00 a.m.	Commencement Ceremony Racer Arena
	12:15 p.m.	Luncheon, Curris Center honoring Faculty Retirees, Distinguished Professor, Outstanding Senior Man & Woman
	2:00 p.m.	Board of Regents Meeting

VIII. PRESIDENT'S CALENDAR

May 11	6:30 p.m.	Commencement Address Paducah Community College
May 19	8:00 p.m.	Commencement Address Carlisle County High School
May 28	7:00 p.m.	Commencement Address Graves County High School

**CENTER OF EXCELLENCE
FOR
ECOSYSTEMS STUDIES**



**COLLEGE OF SCIENCE
MURRAY STATE UNIVERSITY**

ABSTRACT

CENTER OF EXCELLENCE FOR ECOSYSTEMS STUDIES COLLEGE OF SCIENCE MURRAY STATE UNIVERSITY

Background/Need

Southwestern Kentucky has the largest density of major rivers and reservoirs of any region in the world. Kentucky and Barkley Lakes are the terminal reservoirs in the Tennessee and Cumberland River basins. Both rivers enter the final pool of the Ohio River prior to its confluence with the Mississippi River.

In the last half-century reservoirs have become prominent environmental features. Demand for services from these artificial ecosystems arose from needs for flood control, hydroelectric power, navigation, waste disposal, water supply, and recreation. Reservoirs must now be managed as valuable natural ecosystems and they must continue to provide standard services (such as production of exploitable fish populations) even though the oldest reservoirs are biologically and geologically young. Failure to understand how reservoirs, lakes, and rivers differ in system-level processes and how to cooperatively manage these aquatic resources has occasionally resulted in serious ecological and economic damage. Few long-term scientific studies provide guidance for understanding the functioning of these ecosystems or for managing the many components of the resource.

The Charge/CHE Mission Statement

Murray State University shall serve as a residential, regional university offering a broad range of educational programs to the people of western Kentucky. Recognizing the needs of its region, the University should continue to offer programs at the associate and baccalaureate degree levels which emphasize the traditional collegiate and liberal studies.

Subject to demonstrated need, selected master's degree programs should be offered as well as specialist's programs in education. A retrenchment or elimination of duplicative or nonproductive associate degree programs is desirable while development of new programs compatible with this mission is appropriate.

The University shall continue to meet the needs of teacher education in its primary service region and shall provide applied research, service, and continuing education programs directly related to the needs of this primary service region.

Because of the University's proximity to other higher education and postsecondary institutions, it should foster close working relationships and develop articulation agreements with those institutions. The University should develop cooperative applied research and teaching programs utilizing the unique opportunities available at Murphy's Pond and the Kentucky Lake Biological Station.

Purpose and Plan

This proposal is a plan for the establishment of a Center of Excellence for Ecosystems Studies within the College of Science at Murray State University. The Center will draw on three components to develop the ecosystem research group: the Hancock Biological Station (HBS), the Mid-America Remote Sensing Center (MARC), and the Chemical Services Laboratory (CSL). HBS will serve as the primary research facility for aquatic biologists/ecosystem scientists. MARC will assist in development of geographic information data bases on land use, erosion, thermal cycles, and other land-water interactions. CSL will provide state-of-the-art chemical analyses for environmental chemistry, ecotoxicological, trace element, and acid deposition studies. The Center's major research focus will be on long-term reservoir studies; however, expertise available in the Center will also be used to analyze environmental problems associated with other ecosystems in the region. Major impediments to the Center's establishment are lack of a formal coordinating body and necessary financial resources for its operation.

The underlying purpose of the proposed project is to continue to provide more excellent undergraduate and graduate educational experiences for Kentucky's bright young scientists. Designation as a Center of Excellence can provide the thrust required to move the operation from a burgeoning, somewhat localized entity to one having national and international prominence -- something that all Kentuckians will be proud to claim and support. We are on-our-way and are simply asking for the opportunity

to become a major research unit for the Commonwealth. The natural resources are indigenous to the area, the direction of the program is consistent with the long-term goals of the University (and certainly part of the CHE mission statement), the faculty are capable and dedicated to the pursuit, and the administration is enthusiastically supportive; therefore, the request for support of a Center of Excellence is consistent with the challenge that Kentucky's system of higher education become outstanding with each institution recognized for quality within its specific role and mission.

The Center of Excellence for Ecosystems Studies has enormous potential for becoming an outstanding means by which scientists from various disciplines and institutions can study the region's valuable natural resources. Faculty affiliated with the three components of the Center are among the most productive in the University and have outstanding records of research accomplishments. Two of the physical facilities (Hancock Biological Station and the Mid-America Remote Sensing Center) are unique resources for the state and have also been recognized at the national level. The Department of Biological Sciences has the only formal fisheries/aquatic biology program in the Commonwealth and is closely associated with the Hancock Biological Station. Additionally, the Department of Chemistry and the Chemical Services Laboratory provide the expertise and instrumentation for detailed chemical analyses. With proper support and development, the Center could emerge as a model for quality instruction, economic-development-related service, and applied research, with attendant national prominence for Murray State University and the Commonwealth of Kentucky.

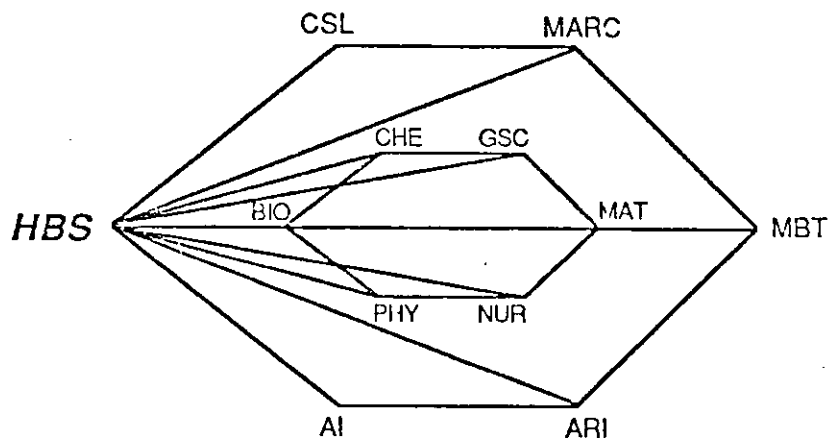
For more than a decade, MSU's College of Science has committed scarce resources to the development of research programs having greater magnitude than normally found at institutions of similar background and mission. The programs have grown out of strong faculty commitment to active research programs while fulfilling heavy teaching/service responsibilities. Further, administrative support, selective

hiring practices, and college-wide planning have assisted in developing common interest areas and cooperative research units. Specifically, there are three potentially-strong, discipline-based cooperatives established and functioning within the College. The sum of these three parts (HBS, MARC, CSL) should literally be greater than the whole in support of the proposed Center of Excellence for Ecosystems Studies.

PROPOSAL FOR AN
ENDOWED CHAIR IN THE
KENTUCKY SYSTEM OF HIGHER EDUCATION

"EMINENT SCHOLAR IN
APPLIED ECOSYSTEM ECOLOGY"

College of Science
Murray State University



ABSTRACT

Murray State University through its College of Science is requesting an Endowed Chair in the Kentucky System of Higher Education 1987/88. The Chair will be an integral component of MSU's Commonwealth Center for Ecosystems Studies. The Chair will catalyze research efforts throughout the College and University and will have the specific charge of developing the Ecosystems Studies Center into a nationally prominent research/teaching unit. A sample advertisement follows:

Eminent Scholar in Applied Ecosystem Ecology

The College of Science at Murray State University seeks applications and nominations for an Endowed Chair in Applied Ecosystem Ecology jointly funded by the Commonwealth of Kentucky and Murray State University.

Applicants must be recognized leaders in ecosystem ecology. The professor is expected to conduct quality personal research projects and to catalyze development of an interdisciplinary research team having locus around the Commonwealth Center for Ecosystems Studies housed at the Hancock Biological Station on nearby Kentucky Lake. The successful candidate will be central to efforts to develop an internationally recognized model for reservoir research. Greater detail of supporting staff and facilities and the Commonwealth Center will be provided upon receipt of application or request.

The appointment is to be at the Distinguished-Professor level and is for the calendar year. Secretarial and technical support will be provided and office/research space is available both on campus and at the Hancock Biological Station.

Letters of application, a current vitae and the names, addresses, and telephone numbers of at least three references should be sent to Dr. Gary W. Boggess, Dean, College of Science, Murray State University, Murray, KY 42071. To be assured of full-consideration, applications should be received by July 1st. Murray State University is an affirmative-action, equal opportunity employer.

CONTRACT

WHEREAS, PROFESSOR A. L. HOUGH of the Department of English has elected to make application for retirement benefits, and

WHEREAS, the Kentucky Teachers' Retirement System permits a teacher to work for a limited period of time each year even though the employee has retired, and

WHEREAS, MURRAY STATE UNIVERSITY is desirous of obtaining the services, on a limited basis, of PROFESSOR A. L. HOUGH after his retirement,

NOW THEREFORE, in consideration of the premises and the mutual promises contained herein, MURRAY STATE UNIVERSITY and PROFESSOR A. L. HOUGH have entered into the following contractual arrangement:

A. MURRAY STATE UNIVERSITY AGREES:

1. To provide employment for PROFESSOR A. L. HOUGH in the Department of English for the next four (4) succeeding academic years on a half-time basis. Specifically, PROFESSOR HOUGH will be employed for a four-year term which shall be broken up into four (4) segments as follows: academic year 1987-88, academic year 1988-89, academic year

1989-90, and 1990-91. Each academic year shall be composed of the fall and spring semesters.

2. To pay for PROFESSOR A. L. HOUGH'S services as follows:

a. Forty-four (44%) percent of the salary agreed upon or to be agreed upon for the 1987-88 academic year (44% of \$ 28,001.00 = \$ 12,321.00).

b. For each of the next three (3) succeeding academic years at a rate which shall not be less than the salary fixed by this contract for the 1987-88 year. Salary increments will be determined each year in accordance with University policies and procedures.

3. To provide PROFESSOR A. L. HOUGH with office space and clerical help consistent with the policies of the Department and his part-time status.

B. PROFESSOR A. L. HOUGH AGREES:

1. To work for MURRAY STATE UNIVERSITY in a teaching capacity in the Department of English on a half-time basis for the academic years 1987-88, 1988-89, 1989-90, and 1990-91.

2. To make himself available for related professional responsibilities in the area of research, service, counseling, and community activities consistent with his part-time status.

C. IT IS MUTUALLY UNDERSTOOD AND AGREED:

1. That the UNIVERSITY shall have the right to determine the manner in which PROFESSOR A. L. HOUGH'S workload is to be apportioned throughout each academic year.

2. That PROFESSOR A. L. HOUGH shall keep office hours consistent with his part-time status and with departmental, collegiate, and University policy.

3. That if it becomes desirable or necessary, in the UNIVERSITY'S judgment, to reduce the teaching load of PROFESSOR A. L. HOUGH, then, in such event, the University may assign other related professional activities consistent with a fifty (50%) percent workload.

4. That since the term of this contract is beyond the biennium that it is subject to continued appropriations.

5. That the decision as to the allocation of teaching responsibilities for each succeeding segment of this contract shall be made and communicated to PROFESSOR A. L. HOUGH before June 30 next preceding the academic year.

6. The University shall determine the applicability of benefits, such as sick leave benefits and the right to purchase athletic tickets. Any employment benefits awarded must be consistent with full retirement status, the contractual obligation to teach on a one-half time basis, and with University policies pertaining thereto.

7. That if this contract is inconsistent with Kentucky law, then, and in such event, the Kentucky law shall supercede this contract and to that extent only.

8. That the tenured status of PROFESSOR A. L. HOUGH will terminate with the effective date of this Contract.

9. That PROFESSOR A. L. HOUGH can be removed by the Board of Regents for cause, viz., immorality, inefficiency, incompetency, or failure to cooperate with the plans and policies of the University, failure to perform satisfactorily the duties assigned to him, for conduct that has destroyed his usefulness to the institution, or if there is no longer a position available within the University for which he is qualified.

10. This contract is not to be construed as creating a policy on early retirement. This contract is designed to meet the needs of a particular factual situation and is made pursuant to the powers of the Board of Regents as set forth in KRS 164.360(1) and KRS 164.365.

11. That PROFESSOR A. L. HOUGH'S status is subject to the provision of Section 5.1 in the Faculty Handbook. Further, the rank of PROFESSOR A. L. HOUGH pursuant to this contract of employment shall be designated as Associate Professor.

This, the 18th day of March, 1987.

MURRAY STATE UNIVERSITY

BY Kala M. Stroup
KALA M. STROUP, President

A. L. Hough
A. L. HOUGH

STATE OF KENTUCKY)
COUNTY OF CALLOWAY) SS.

I, Patsy R. Dyer, a Notary Public in and for the County and State aforesaid, do hereby certify that the foregoing CONTRACT was duly acknowledged before me in said County by KALA M. STROUP, President of MURRAY STATE UNIVERSITY, to be the act and deed of MURRAY STATE UNIVERSITY, and her act and deed acting in her official capacity as President of Murray State University, all of which is certified to the proper office for record.

Given under my hand and seal on this, the 18th day of March, 1987.

Patsy R. Dyer
NOTARY PUBLIC, KENTUCKY AT
LARGE, WITH COMMISSION FILED
IN CALLOWAY COUNTY, KENTUCKY

OR

NOTARY PUBLIC, CALLOWAY
COUNTY, KENTUCKY

My Commission Expires:

April 27, 1988
(AFFIX NOTARIAL IMPRESSION SEAL)

STATE OF KENTUCKY)
)
COUNTY OF CALLOWAY) SS.

I, Carol J. Doyle, a Notary Public in and for the county and State aforesaid, do hereby certify that the foregoing CONTRACT was duly acknowledged before me by PROFESSOR A. L. HOUGH as being his act and deed, all of which is certified to the proper office for record.

Given under my hand and seal on this, the 16th day of March, 1987.

NOTARY PUBLIC, KENTUCKY AT
LARGE, WITH COMMISSION FILED
IN CALLOWAY COUNTY, KENTUCKY

OR

Carol J. Doyle
NOTARY PUBLIC,
CALLOWAY COUNTY, KENTUCKY

My Commission Expires:

December 12, 1989
(AFFIX NOTARIAL IMPRESSION SEAL)

I certify that the foregoing instrument was prepared by me.

James O. Overby
James O. Overby, Legal Counsel for
Murray State University
P. O. Box 1017
Murray, KY 42071

APPROVED BY MURRAY STATE UNIVERSITY BOARD OF REGENTS by
action taken on _____, 1987.

CHAIRMAN, BOARD OF REGENTS

ATTEST: _____
SECRETARY

CONTRACT

WHEREAS, PROFESSOR SUE BROWN of the Department of English has elected to make application for retirement benefits, and

WHEREAS, the Kentucky Teachers' Retirement System permits a teacher to work for a limited period of time each year even though the employee has retired, and

WHEREAS, MURRAY STATE UNIVERSITY is desirous of obtaining the services, on a limited basis, of PROFESSOR SUE BROWN after her retirement,

NOW THEREFORE, in consideration of the premises and the mutual promises contained herein, MURRAY STATE UNIVERSITY and PROFESSOR SUE BROWN have entered into the following contractual arrangement:

A. MURRAY STATE UNIVERSITY AGREES:

1. To provide employment for PROFESSOR SUE BROWN in the Department of English for the next four (4) succeeding academic years on a half-time basis. Specifically, PROFESSOR BROWN will be employed for a four-year term which shall be broken up into four (4) segments as follows:
academic year 1987-88, academic year 1988-89, academic year

1989-90, and 1990-91. Each academic year shall be composed of the fall and spring semesters.

2. To pay for PROFESSOR SUE BROWN'S services as follows:

a. Forty-four (44%) percent of the salary agreed upon or to be agreed upon for the 1987-88 academic year (44% of \$ 24,870.00 = \$ 10,942.00).

b. For each of the next three (3) succeeding academic years at a rate which shall not be less than the salary fixed by this contract for the 1987-88 year. Salary increments will be determined each year in accordance with University policies and procedures.

3. To provide PROFESSOR SUE BROWN with office space and clerical help consistent with the policies of the Department and her part-time status.

B. PROFESSOR SUE BROWN AGREES:

1. To work for MURRAY STATE UNIVERSITY in a teaching capacity in the Department of English on a half-time basis for the academic years 1987-88, 1988-89, 1989-90, and 1990-91.

2. To make herself available for related professional responsibilities in the area of research, service, counseling, and community activities consistent with her part-time status.

C. IT IS MUTUALLY UNDERSTOOD AND AGREED:

1. That the UNIVERSITY shall have the right to determine the manner in which PROFESSOR SUE BROWN'S workload is to be apportioned throughout each academic year.

2. That PROFESSOR SUE BROWN shall keep office hours consistent with her part-time status and with departmental, collegiate, and University policy.

3. That if it becomes desirable or necessary, in the UNIVERSITY'S judgment, to reduce the teaching load of PROFESSOR SUE BROWN, then, in such event, the University may assign other related professional activities consistent with a fifty (50%) percent workload.

4. That since the term of this contract is beyond the biennium that it is subject to continued appropriations.

5. That the decision as to the allocation of teaching responsibilities for each succeeding segment of this contract shall be made and communicated to PROFESSOR SUE BROWN before June 30 next preceding the academic year.

6. The University shall determine the applicability of benefits, such as sick leave benefits and the right to purchase athletic tickets. Any employment benefits awarded must be consistent with full retirement status, the contractual obligation to teach on a one-half time basis, and with University policies pertaining thereto.

7. That if this contract is inconsistent with Kentucky law, then, and in such event, the Kentucky law shall supercede this contract and to that extent only.

8. That the tenured status of PROFESSOR SUE BROWN will terminate with the effective date of this Contract.

9. That PROFESSOR SUE BROWN can be removed by the Board of Regents for cause, viz., immorality, inefficiency, incompetency, or failure to cooperate with the plans and policies of the University, failure to perform satisfactorily the duties assigned to her, for conduct that has destroyed her usefulness to the institution, or if there is no longer a position available within the University for which she is qualified.

10. This contract is not to be construed as creating a policy on early retirement. This contract is designed to meet the needs of a particular factual situation and is made pursuant to the powers of the Board of Regents as set forth in KRS 164.360(1) and KRS 164.365.

11. That PROFESSOR SUE BROWN's status is subject to the provision of Section 5.1 in the Faculty Handbook. Further, the rank of PROFESSOR SUE BROWN pursuant to this contract of employment shall be designated as Assistant Professor.

This, the 18th day of March, 1987.

MURRAY STATE UNIVERSITY

By

KALA M. STROUP, President

M. Sue Brown
SUE BROWN

STATE OF KENTUCKY

)

SS.

COUNTY OF CALLOWAY

)

I, Patsy K. Dyer, a Notary Public in and for the County and State aforesaid, do hereby certify that the foregoing CONTRACT was duly acknowledged before me in said County by KALA M. STROUP, President of MURRAY STATE UNIVERSITY, to be the act and deed of MURRAY STATE UNIVERSITY, and her act and deed acting in her official capacity as President of Murray State University, all of which is certified to the proper office for record.

Given under my hand and seal on this, the 18th day of March, 1987.

NOTARY PUBLIC, KENTUCKY AT
LARGE, WITH COMMISSION FILED
IN CALLOWAY COUNTY, KENTUCKY

OR

NOTARY PUBLIC, CALLOWAY
COUNTY, KENTUCKY

My Commission Expires:

April 27, 1988
(AFFIX NOTARIAL IMPRESSION SEAL)

SS.

SS.

COUNTY OF CALLOWAY

I, Peter R. Dyer, a Notary Public
in and for the County and State aforesaid, do hereby certify
that the foregoing CONTRACT was duly acknowledged before me
by PROFESSOR SUE BROWN as being her act and deed, all of
which is certified to the proper office for record.
Witness my hand and seal on this, the 18th day of

by PROFESSOR SUE BROWN as being
which is certified to the proper office for record.
Given under my hand and seal on this, the 18th day of
March, 1987.

Paterson R. Dyer
NOTARY PUBLIC, KENTUCKY AT
LARGE, WITH COMMISSION FILED
IN CALLOWAY COUNTY, KENTUCKY

OR

NOTARY PUBLIC,
CALLOWAY COUNTY, KENTUCKY

My Commission Expires:

April 27, 1988
(AFFIX NOTARIAL IMPRESSION SEAL)

I certify that the foregoing instrument
was prepared by me.

James O. Overby
James O. Overby, Legal Counsel for
Murray State University
P. O. Box 1017
Murray, KY 42071

APPROVED BY MURRAY STATE UNIVERSITY BOARD OF REGENTS by
action taken on April 25, 1987, 1987.

CHAIRMAN, BOARD OF REGENTS

ATTEST:

~~SECRETARY~~

Attachment #4

MURRAY STATE UNIVERSITY
 DETAIL OF BUDGETED EXPENDITURES
 1987-88 BUDGET

	BUDGETED 1986-87	BUDGETED 1987-88
	-----	-----
EDUCATION AND GENERAL		
INSTRUCTION		
BUSINESS AND PUBLIC AFFAIRS		
ACCOUNTING	428,636	476,925
COMPUTER STUDIES	482,527	524,909
ECONOMICS AND FINANCE	419,709	439,198
MANAGEMENT AND MARKETING	464,947	540,587
OFFICE SYSTEMS & BUSINESS EDUCATION	217,838	225,439
POLITICAL SCIENCE	351,892	358,423
BPA - OTHER INSTRUCTION	16,650	20,000
MBA PROGRAM	5,650	5,650
OWENSBORO MBA	49,116	50,073
	-----	-----
	2,436,965	2,641,204
 FINE ARTS AND COMMUNICATION		
ART	556,706	568,310
JOURNALISM AND RADIO-TV	352,085	358,157
TV STUDIOS	13,816	13,816
MUSIC	695,113	709,073
FAC - OTHER INSTRUCTION	43,727	47,624
SPEECH COMM. AND THEATER	326,629	333,877
	-----	-----
	1,988,076	2,030,857
 SCIENCE		
BIOLOGICAL SCIENCES	621,013	647,164
CHEMISTRY	452,401	461,744
GEOSCIENCES	305,565	314,469
MATHEMATICS	565,581	579,827
PHYSICS AND ASTRONOMY	422,553	432,734
NURSING	610,278	623,055
	-----	-----
	2,977,391	3,058,993

MURRAY STATE UNIVERSITY
 DETAIL OF BUDGETED EXPENDITURES
 1987-88 BUDGET

	BUDGETED 1986-87	BUDGETED 1987-88
	-----	-----
EDUCATION		
ELEMENTARY & SECONDARY ED	572,960	584,643
EDUCATIONAL LEADERSHIP & COUN.	444,986	412,956
HEALTH, P.E. & RECREATION	538,302	548,199
SPECIAL EDUCATION	430,963	436,402
SPECIAL EDUCATION CLINIC	13,500	13,500
ENVIRONMENTAL ED CENTER	2,410	2,410
	-----	-----
	2,003,121	1,998,110
HUMANISTIC STUDIES		
ENGLISH	896,665	928,760
FOREIGN LANGUAGES	236,027	241,071
HISTORY	438,755	445,606
PHILOSOPHY AND RELIGIOUS STUDIES	140,428	143,634
SOCIOLOGY AND ANTHROPOLOGY	337,713	332,662
PSYCHOLOGY	310,489	315,077
SUMMER WRITING WORKSHOP	3,600	3,600
WICKLIFFE MOUNDS	20,000	20,000
	-----	-----
	2,383,677	2,430,410
INDUSTRY AND TECHNOLOGY		
AGRICULTURE	423,682	428,317
AGRICULTURE EDUCATION	86,251	88,633
ANIMAL HEALTH TECHNOLOGY	49,510	52,475
ENGINEERING TECH.	525,620	532,210
GRAPHIC ARTS TECH.	136,259	138,120
HOME ECONOMICS	305,331	315,307
INDUSTRIAL ED. & TECH.	307,338	311,389
MILITARY SCIENCE	13,755	13,755
SAFETY ENG. & HEALTH	249,792	252,976
	-----	-----
	2,097,538	2,133,182

MURRAY STATE UNIVERSITY
 DETAIL OF BUDGETED EXPENDITURES
 1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
OTHER INSTRUCTION		
ACCREDITATIONS	10,000	10,000
ADJUNCT SALARIES	57,222	34,450
AMERICAN HUMANICS	50,000	50,188
AREA HEALTH EDUCATION SYSTEM	50,000	50,000
BACHELOR OF INDEPENDENT STUDIES	0	96,910
CENTER FOR CONTINUING ED.	165,106	167,484
CENTER FOR INTERNATIONAL PGM.	51,073	61,007
CONFERENCES & WORKSHOPS	8,785	8,785
CORRESPONDENCE STUDY	4,370	4,544
EXTENDED CAMPUS PROGRAMS	217,640	222,388
FT. CAMPBELL CENTER	509,465	311,388
GRADUATE ASSISTANTSHIPS-ACADEMIC	189,050	174,900
GRADUATE ASSISTANTSHIPS-GENERAL	20,000	20,000
HAZARDOUS WASTE PROGRAM	0	7,000
HONORS PROGRAM	0	14,976
COMPUTER FOR INSTRUCTION & RESEARCH	250,000	250,000
LEARNING CENTER	119,507	121,325
MINORITY FACULTY AFFAIRS	39,825	40,114
OFFICE OF FIELD SERVICES	181,926	184,888
SPECIAL PROGRAMS	4,000	4,000
SUMMER LEAVES AND SALARIES	715,960	705,681
UNALLOCATED ACADEMIC	115,500	115,500
UNBUDGETED	0	250,000
WORK STUDY MATCHING - INSTRUCTION	72,207	68,400
INSTRUCTIONAL SUPPORT	0	15,500
	-----	-----
	2,831,636	2,989,428
TOTAL INSTRUCTION	16,718,404	17,282,184
RESEARCH		
INSTITUTIONALLY SPONSORED RESEARCH	70,000	70,000
	-----	-----
	70,000	70,000

MURRAY STATE UNIVERSITY
 DETAIL OF BUDGETED EXPENDITURES
 1987-88 BUDGET

	BUDGETED 1986-87	BUDGETED 1987-88
	-----	-----
PUBLIC SERVICE		
WEST KENTUCKY EXPO CENTER	50,000	50,000
MARC	91,879	92,802
NATIONAL BOY SCOUT MUSEUM	196,977	197,965
RURAL DEVELOPMENT INSTITUTE	93,714	93,714
SUMMER YOUTH PROGRAM	5,000	5,000
WATERFIELD CENTER	1,750	1,750
WKMS-FM	150,645	154,771
	-----	-----
	589,965	596,002
ACADEMIC SUPPORT		
DEAN, BUSINESS & PUBLIC AFFAIRS	240,263	199,043
DEAN, FINE ARTS & COMMUNICATION	227,970	226,903
DEAN, SCIENCE	374,342	343,345
DEAN, EDUCATION	216,320	221,503
DEAN, HUMANISTIC STUDIES	101,350	102,677
DEAN, INDUSTRY & TECHNOLOGY	137,344	138,622
CLARA EAGLE GALLERY	8,850	8,850
CURRICULUM DEVELOPMENT	12,000	12,000
FACULTY RECRUITMENT & TRAVEL	41,000	41,000
FACULTY RESOURCE CENTER	154,655	155,801
FACULTY SENATE	6,432	6,607
FARMS	72,000	72,000
LIBRARY	1,472,529	1,487,192
OFFICE OF GRANTS DEVELOPMENT	59,122	60,267
SMALL BUSINESS DEV. CENTER	59,070	61,000
UNIT PLAN AND PROGRAM DEVELOPMENT	17,014	17,014
WRATHER WEST KY MUSEUM	59,714	60,394
	-----	-----
	3,259,975	3,214,218

MURRAY STATE UNIVERSITY
 DETAIL OF BUDGETED EXPENDITURES
 1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
STUDENT SERVICES		
ADMISSIONS AND RECORDS	595,421	604,877
CO-CURRICULAR EDUCATION	104,769	112,093
COMMENCEMENT	6,387	6,387
COOPERATIVE EDUCATION & PLACEMENT	156,368	158,745
COUNSELING AND TESTING CENTER	152,007	153,874
CURRIS CENTER ADMINISTRATION	125,830	117,448
HEALTH SERVICES	191,551	196,547
MINORITY STUDENT AFFAIRS	52,283	52,973
MSU NEWS	82,115	83,115
NATIONAL STUDENT EXCHANGE	2,500	2,500
RECRUITMENT AND RETENTION	13,000	13,000
SUMMER ORIENTATION	44,051	40,500
STUDENT FINANCIAL AID	190,317	192,546
STUDENT GOVT. ASSOCIATION	106,000	106,000
THE SHIELD	63,700	51,450
ATHLETIC DIRECTOR	257,792	287,932
ATHLETIC DIRECTOR-DISCRETIONARY	15,000	14,550
ATHLETIC DISCRETIONARY-GENERAL	214,200	214,200
SPORTS INFORMATION DIRECTOR	17,722	17,722
CHEERLEADERS	11,800	11,800
FOOTBALL	316,372	322,714
FOOTBALL-DISCRETIONARY	65,000	65,000
BASKETBALL	197,677	199,423
BASKETBALL-DISCRETIONARY	62,500	62,500
BASEBALL	54,777	56,633
BASEBALL-DISCRETIONARY	9,500	9,500
MEN'S TRACK	15,258	15,258
MEN'S TRACK-DISCRETIONARY	5,000	5,000
MEN'S TENNIS	8,138	8,138
MEN'S TENNIS-DISCRETIONARY	12,000	12,000

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87	BUDGETED 1987-88
	-----	-----
STUDENT SERVICES (CONTINUED)		
MEN'S GOLF	24,737	24,655
MEN'S GOLF-DISCRETIONARY	1,000	1,000
WOMEN'S TRACK	21,193	21,193
WOMEN'S TRACK-DISCRETIONARY	500	500
WOMEN'S BASKETBALL	94,455	95,615
WOMEN'S BASKETBALL-DISCRETIONARY	1,000	1,000
WOMEN'S TENNIS	17,026	18,202
WOMEN'S TENNIS-DISCRETIONARY	300	300
WOMEN'S VOLLEYBALL	27,191	27,634
RIFLERY	12,942	13,205
	-----	-----
	3,349,379	3,397,729
INSTITUTIONAL SUPPORT		
BOARD OF REGENTS	12,052	12,052
PRESIDENT'S OFFICE	263,804	268,735
VP, ACADEMIC AFFAIRS	228,383	211,580
CATALOGS AND BULLETINS	48,753	48,753
VP, FINANCE & ADMINISTRATIVE SERVICES	181,353	181,997
ACCOUNTING AND FINANCIAL SERVICES	617,942	635,757
CAMPUS SAFETY	305,043	304,549
CENTRAL STORES REVOLVING	8,000	8,000
COMPUTING & INFORMATION SERVICES	521,033	529,969
INST SUPPORT ALLOCATION TO AUX.SERVICES	(184,771)	(230,960)
LEAP YEAR SALARIES	0	18,767
LEGAL SERVICES	74,920	75,881
MICROCOMPUTER REPAIR	4,120	4,120
MISC. INSTITUTIONAL SUPPORT	151,338	178,338
MOTOR POOL	165,196	165,254
OFFICE MACHINE REPAIR	71,892	72,031
OVERTIME	85,250	85,250
PERSONNEL SERVICES	116,830	118,890
POSTAL SERVICES	125,116	124,446
PUBLIC ADDRESS SYSTEM	6,325	6,325
PURCHASING AND GEN. SERVICES	382,022	385,282
STAFF CONGRESS	860	860
STAFF CONGRESS AWARDS	6,000	6,000
TELECOMMUNICATIONS	609,493	611,467

MURRAY STATE UNIVERSITY
 DETAIL OF BUDGETED EXPENDITURES
 1987-88 BUDGET

	BUDGETED 1986-87	BUDGETED 1987-88
	-----	-----
INSTITUTIONAL SUPPORT (CONTINUED)		
UNDISTRIBUTED	62,000	59,892
UNEMPLOYMENT COMPENSATION	40,000	40,000
UPHOLSTERY	57,409	57,424
WORKER'S COMPENSATION	249,386	271,613
VP, STUDENT DEVELOPMENT	174,654	168,569
VP, UNIVERSITY RELATIONS & DEV.	125,745	126,558
ALUMNI AFFAIRS	104,793	103,761
ALUMNI PUBLICATIONS	24,250	24,250
OFFICE OF DEVELOPMENT	117,554	113,394
OFFICE OF PUBLICATIONS	74,507	76,150
PRINTING SERVICES	118,148	122,392
UNIVERSITY INFORMATION SERVICES	207,937	211,023
WORK STUDY MATCHING - INSTITUTIONAL	39,693	37,600
	-----	-----
	5,197,030	5,235,969

OPERATION AND MAINTENANCE OF PLANT

PHYSICAL PLANT ADMINISTRATION	211,293	221,425
SEASONAL LABOR	32,145	32,199
WAREHOUSE INVENTORY	22,500	22,500
ENGINEERING & ARCHTECTURAL	126,560	128,743
BUILDINGS AND EQUIP. MAINTENANCE	1,412,417	1,417,148
GROUNDS MAINTENANCE	384,019	384,260
CUSTODIAL MAINTENANCE	818,509	819,913
PROPERTY INSURANCE	168,300	168,300
UTILITIES	2,307,358	2,307,358
UTILITY CONTINGENCY	67,300	67,300
RENOVATION OF FACILITIES	100,000	100,000
	-----	-----
	5,650,401	5,669,146

MURRAY STATE UNIVERSITY
 DETAIL OF BUDGETED EXPENDITURES
 1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
SCHOLARSHIPS		
EMPLOYEE SCHOLARSHIPS	37,500	37,500
FOREIGN STUDENT SCHOLARSHIPS	2,000	2,000
TUITION ASST-NON-RESIDENT GRANT	65,000	65,000
✓ ATHLETIC GRANTS-IN-AID	647,135	680,820
INCENTIVE GRANTS	1,849,197	1,849,197
MARCHING BAND STIPENDS	8,500	8,500
SCHOOL RELATIONS	576,000	576,000
MANDATORY FEE WAIVERS	47,080	47,080
WORKSHIPS	63,500	63,500
	-----	-----
	3,295,912	3,329,597
MANDATORY TRANSFERS		
DEBT SERVICE	1,768,350	3,367,032
	-----	-----
	1,768,350	3,367,032
UNASSIGNED		
UNAPPROPRIATED	571,233	600,000
VACANCY CREDITS	(250,254)	0
	-----	-----
	320,979	600,000
TOTAL E & G W/O INDEPENDENT OPERATIONS	40,220,395	42,761,877
	=====	=====

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MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
INDEPENDENT OPERATIONS		
✓ BREATHITT VET. CENTER-ADMIN.	417,014	424,674
SEROLOGY	122,029	122,974
VIROLOGY	123,055	123,816
MICROBIOLOGY	162,963	165,610
PATHOLOGY	463,537	464,507
THERAPY AND FIELD SERVICES	69,686	70,432
	-----	-----
	1,358,284	1,372,013
TOTAL E&G WITH INDEPENDENT OPERATIONS	41,578,679 =====	44,133,890 =====
AUXILIARY SERVICES		
CURRIS CENTER ACTIVITIES	2,820	2,820
CURRIS CENTER CRAFTS	6,930	6,930
CURRIS CENTER OPERATIONS	356,672	358,936
CURRIS CENTER RECREATION	30,820	30,820
DEBT SERVICE	671,685	669,469
FOOD SERVICES	3,262,641	3,208,856
COLLEGE COURTS	147,266	154,366
RENTAL PROPERTY	3,000	2,000
RESIDENCE HALLS	2,013,084	2,090,791
RESIDENCE HALLS -- MAJOR MAINT.	50,000	40,000
SUGAR CUBE	33,778	35,478
UNASSIGNED	71,892	15,000
WORK-STUDY MATCHING	13,102	13,102
	-----	-----
TOTAL AUXILIARY SERVICES	6,663,690 =====	6,628,568 =====
TOTAL UNIVERSITY	48,242,369 =====	50,762,458 =====

MURRAY STATE UNIVERSITY

BUDGET

JULY 1, 1987 - JUNE 30, 1988

BUDGET
MURRAY STATE UNIVERSITY
July 1, 1987 - June 30, 1988

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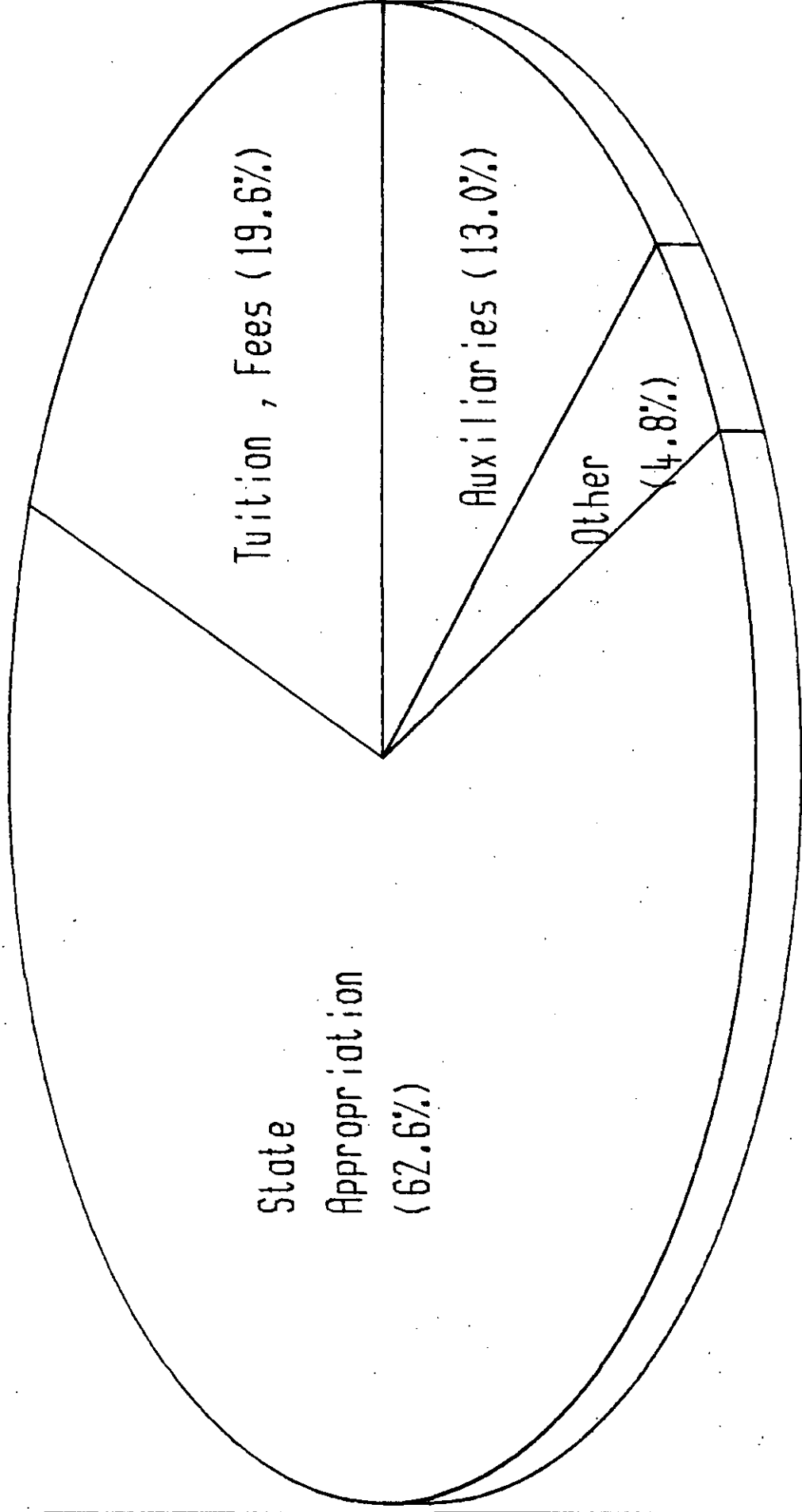
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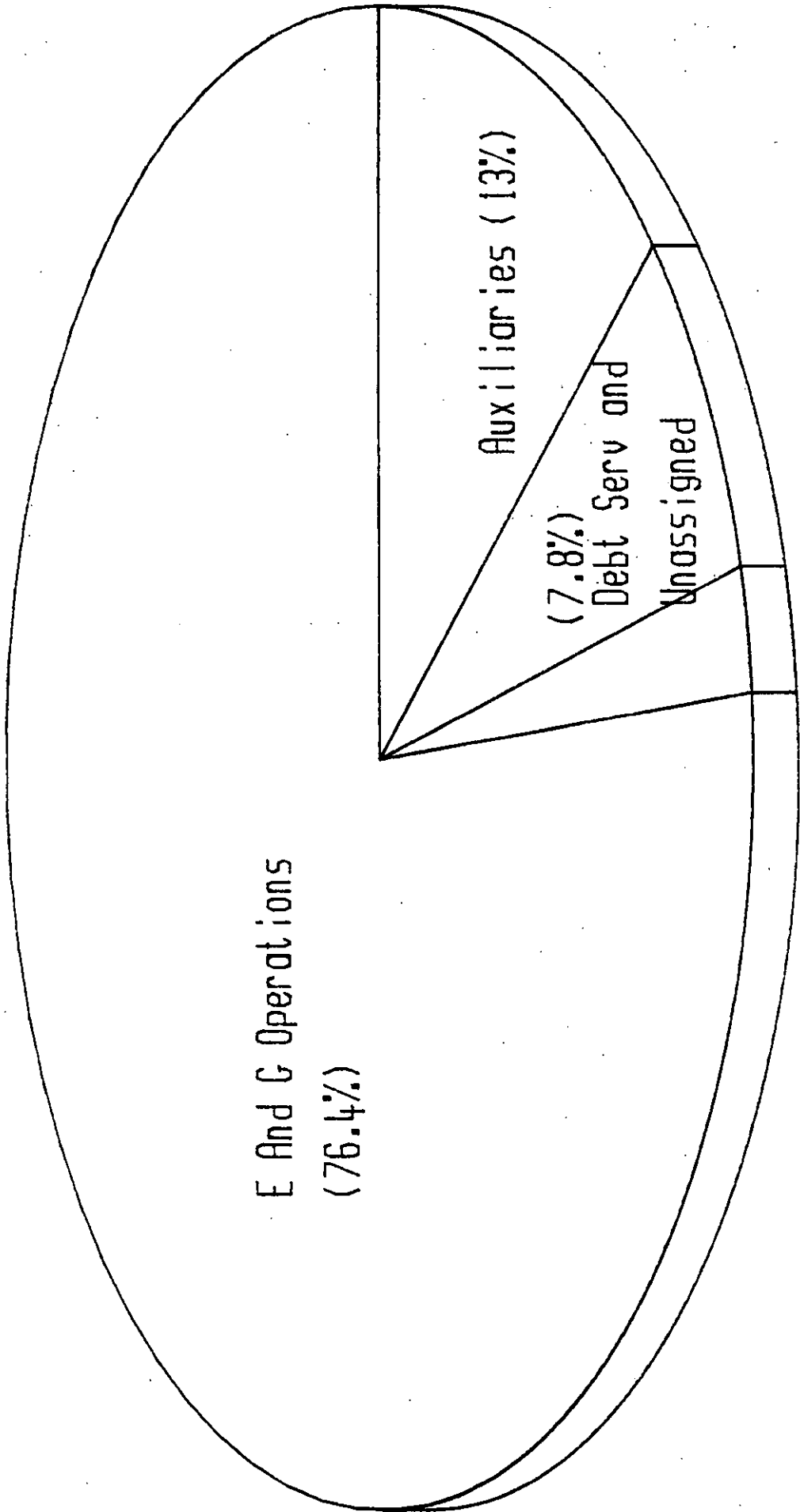
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Budgeted Current Fund Revenue

1987-88



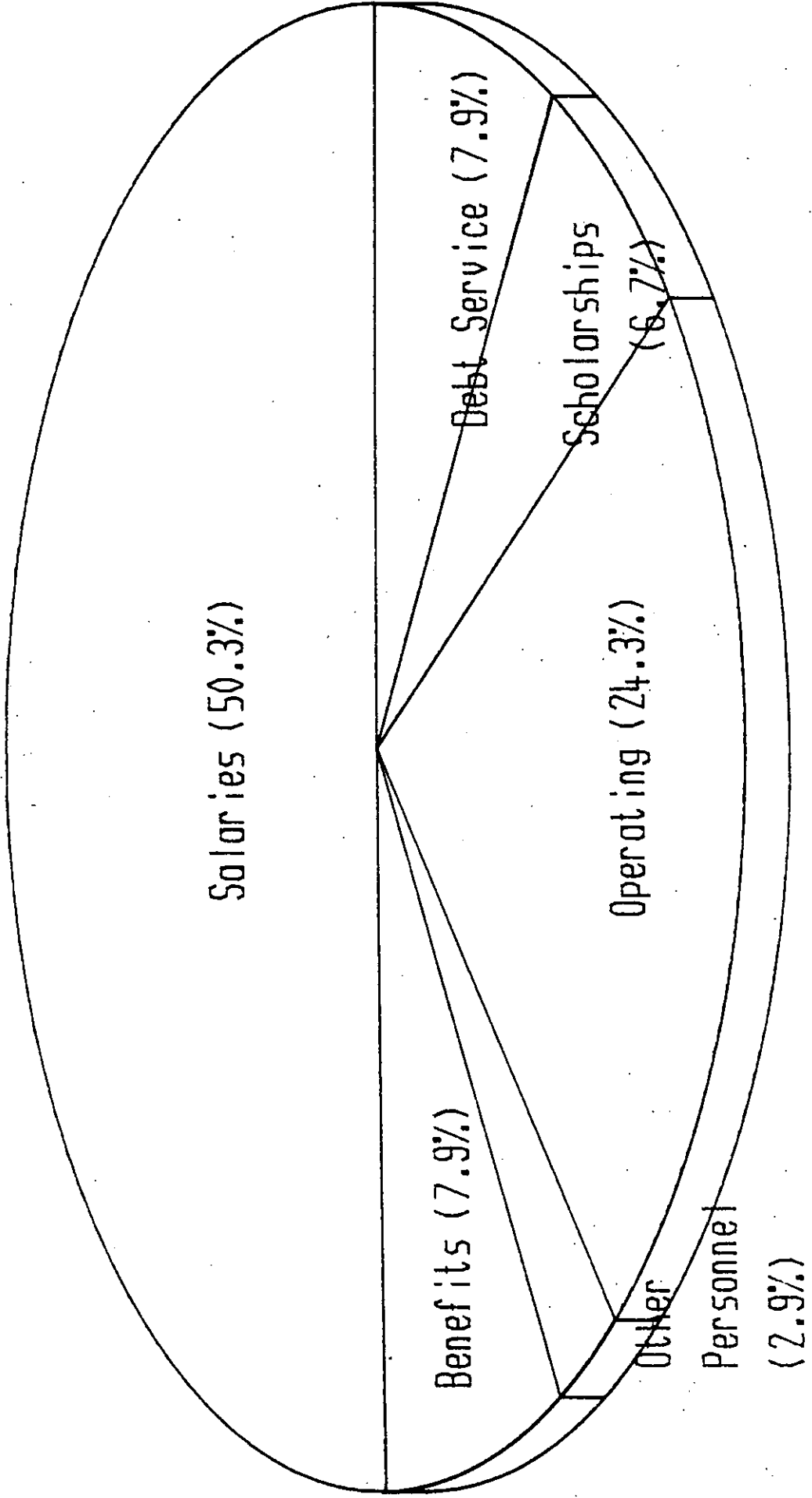
Murray State University Budget
1987-88



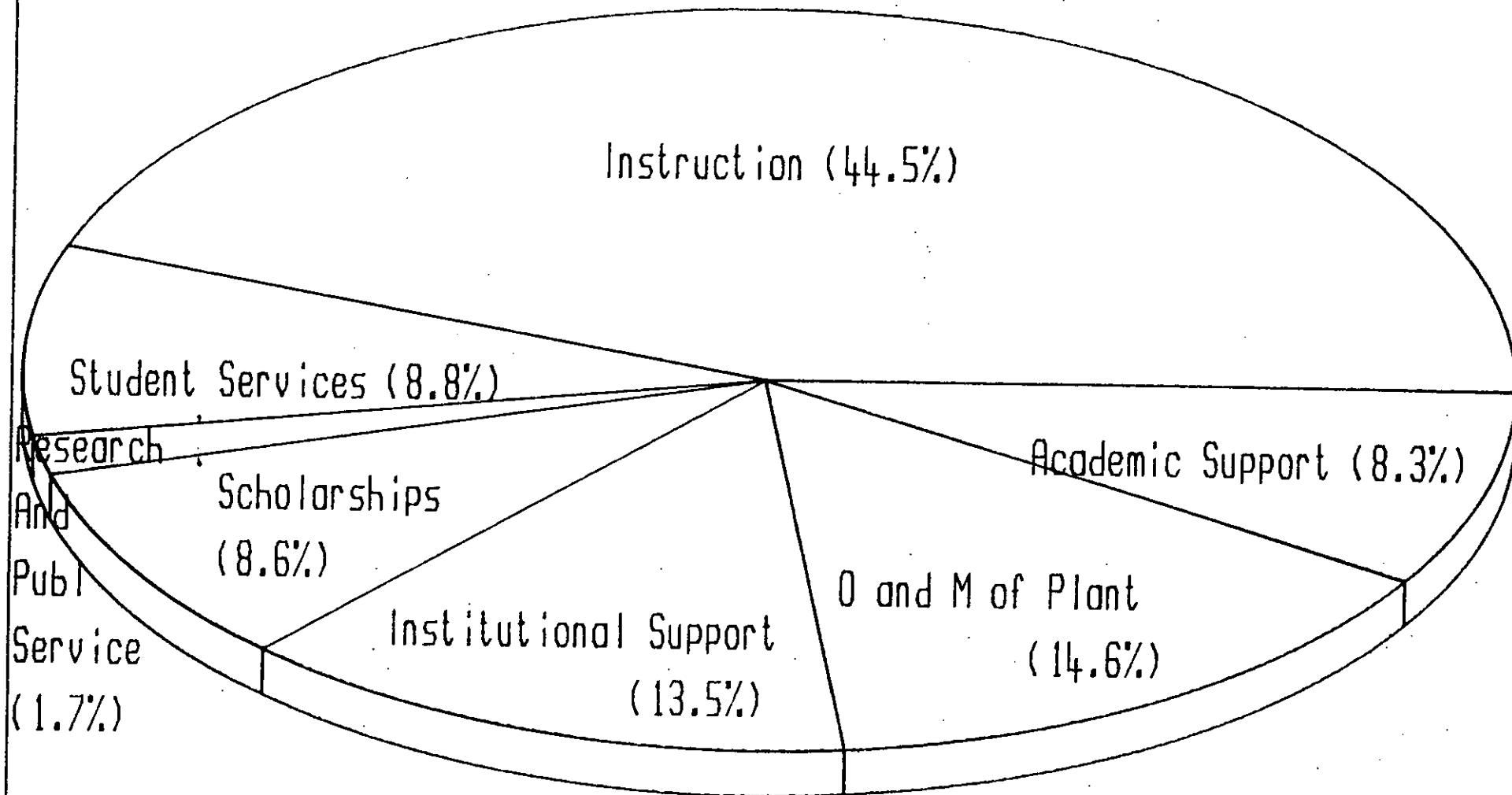
Independent Op
(2.7%)

1987-88 Budgeted Expenditures

By Object



1987-88 Education And General Function Budget
Excludes Independent Operations, Debt Service, Unassigned



MURRAY STATE UNIVERSITY
ESTIMATED CURRENT FUND REVENUE
FISCAL YEAR 1987-88

	BUDGETED 1986-87	BUDGETED 1987-88
	-----	-----
I. EDUCATION AND GENERAL		
A. TUITION AND FEES		
1. DEGREE CREDIT	9,636,330	9,446,110
2. NON-DEGREE CREDIT	500	500
3. OTHER FEES		
a. ACTIVITY FEES	272,780	345,040
b. COURSE AND OTHER FEES	172,753	162,900
	-----	-----
	10,082,363	9,954,550
B. STATE APPROPRIATION		
1. REGULAR	28,621,500	30,156,200
2. I&T BUILDING DEBT SERVICE	0	1,600,200
	-----	-----
	28,621,500	31,756,400
C. GOVERNMENT GRANTS AND CONTRACTS		
1. FT CAMPBELL	509,465	311,388
2. POST OFFICE CONTRACT	6,000	6,000
	-----	-----
	515,465	317,388
D. INDIRECT COST REIMBURSEMENTS		
1. PELL - ADM. OVERHEAD	10,705	9,000
2. SEOG - ADM. OVERHEAD	10,000	11,094
3. WORK-STUDY - ADM. OVERHEAD	29,000	26,400
4. NDSL - ADM. OVERHEAD	26,400	25,000
5. TEACHER LOAN CANCELLATION	500	500
6. COLLECTION COST (NDSL) REIMB.	28,000	28,000
7. COMMONWEALTH WORK-STUDY - ADM. OVERHEAD	7,000	7,000
8. FEDERAL AND STATE GRANTS	60,000	60,000
	-----	-----
	171,605	166,994
E. SALES AND SERVICES		
1. MSU NEWS ADVERTISING	41,695	41,695
2. SHIELD ADVERTISING	50,250	39,000
3. SPEECH AND HEARING TEST FEES	17,000	17,000
4. NURSERY SCHOOL FEES	7,000	7,000
5. INDUSTRIAL ED. SUPPLIES	1,700	1,700

MURRAY STATE UNIVERSITY
ESTIMATED CURRENT FUND REVENUE
FISCAL YEAR 1987-88

	BUDGETED 1986-87	BUDGETED 1987-88
	-----	-----
E. SALES AND SERVICES (CONTINUED)		
6. CHEMISTRY BREAKAGE FEES	750	750
7. TESTING FEES	7,500	7,500
8. GED TEST FEES	4,000	4,000
9. BREATHITT VETERINARY CENTER RECEIPTS	90,000	94,576
	-----	-----
	219,895	213,221
F. OTHER SOURCES		
1. TRANSCRIPTS	17,000	17,000
2. GRADUATION FEES	21,000	21,000
3. SCHEDULE CHANGES	19,000	19,000
4. GAME RECEIPTS	170,000	150,000
6. PARKING FINES AND PERMITS	70,000	60,000
7. LONG DISTANCE TELEPHONE TOLLS	1,000	1,000
8. PRIVATE FUNDRAISING ACTIVITIES	25,000	20,000
9. FACILITIES RENTAL	2,500	2,500
10. LIBRARY FINES	1,500	1,500
11. RETURNED CHECKS	3,000	3,000
12. DEFERRED PAYMENT FEES	15,000	15,000
13. LIBRARY COPY SALES	12,000	6,000
14. TRUST AND AGENCY INTEREST INCOME	260,000	150,000
15. ENDOWMENT INCOME - BSA	80,000	80,000
16. BSA MUSEUM	100,000	50,000
17. MISCELLANEOUS INCOME	70,000	50,000
18. ATHLETIC GUARANTEES	62,000	120,000
19. SUMMER ORIENTATION	44,051	40,500
20. PRIVATE FUNDS FOR ATHLETIC DISC. EXP	335,800	277,350
21. ATHLETIC ENDOWMENT	9,000	21,487
22. EXTRAORDINARY ATHLETIC INCOME	0	20,000
	-----	-----
	1,317,851	1,125,337
G. BALANCE FROM PRIOR YEAR	650,000	600,000
	-----	-----
EDUCATION AND GENERAL - TOTAL	41,578,679	44,133,890
	=====	=====

MURRAY STATE UNIVERSITY
ESTIMATED CURRENT FUND REVENUE
FISCAL YEAR 1987-88

	BUDGETED 1986-87	BUDGETED 1987-88
<hr/>		
II. AUXILIARY SERVICES		
A. FOOD SERVICES		
1. CAFETERIA - MEAL PLAN	2,813,300	2,781,015
2. T-ROOM AND STABLES	401,400	310,716
3. WINSLOW	74,830	47,557
4. FAST TRACK	45,000	40,575
5. HART DELI	44,280	30,855
6. SUMMER CONFERENCES	60,000	68,000
7. LESS REFUNDS	(20,000)	(10,000)
	<hr/>	<hr/>
	3,418,810	3,268,718
B. CURRIS CENTER	111,400	117,300
C. HOUSING		
1. RESIDENCE HALLS	2,534,880	2,625,210
2. COLLEGE COURTS	326,600	335,340
3. LESS REFUNDS	(25,000)	(25,000)
	<hr/>	<hr/>
	2,836,480	2,935,550
D. CONTRACT INCOME - BOOKSTORE	53,000	53,000
E. INTEREST INCOME H & D REVENUE FUND	140,000	140,000
F. MISCELLANEOUS H & D	50,000	60,000
G. SUB FEES	52,000	52,000
H. RENTAL PROPERTY	2,000	2,000
	<hr/>	<hr/>
AUXILIARY SERVICES - TOTAL	6,663,690	6,628,568
	<hr/>	<hr/>

TOTAL GENERAL FUND REVENUE	48,242,369	50,762,458
	<hr/>	<hr/>

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
EDUCATION AND GENERAL		
INSTRUCTION		
BUSINESS AND PUBLIC AFFAIRS		
ACCOUNTING	428,636	476,925
COMPUTER STUDIES	488,366	532,409
ECONOMICS AND FINANCE	419,709	439,198
MANAGEMENT AND MARKETING	464,947	540,587
OFFICE SYSTEMS & BUSINESS EDUCATION	217,838	222,439
POLITICAL SCIENCE	351,892	358,423
BPA - OTHER INSTRUCTION	16,650	20,000
MBA PROGRAM	5,650	5,650
OWENSBORO MBA	49,116	50,073
	-----	-----
	2,442,804	2,645,704
FINE ARTS AND COMMUNICATION		
ART	556,706	570,365
JOURNALISM AND RADIO-TV	352,085	358,157
TV STUDIOS	13,816	13,816
MUSIC	695,113	712,429
FAC - OTHER INSTRUCTION	43,727	47,624
SPEECH COMM. AND THEATER	326,629	335,837
	-----	-----
	1,988,076	2,038,228
SCIENCE		
BIOLOGICAL SCIENCES	621,013	647,164
CHEMISTRY	452,401	461,744
GEOSCIENCES	305,565	314,469
MATHEMATICS	565,581	579,827
PHYSICS AND ASTRONOMY	422,553	432,734
NURSING	610,278	623,055
	-----	-----
	2,977,391	3,058,993

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
EDUCATION		
ELEMENTARY & SECONDARY ED	572,960	584,643
EDUCATIONAL LEADERSHIP & COUN.	409,458	382,157
HEALTH, P.E. & RECREATION	523,440	528,608
SPECIAL EDUCATION	409,829	414,792
SPECIAL EDUCATION CLINIC	13,500	13,500
ENVIRONMENTAL ED CENTER	2,410	2,410
EDU OTHER INSTRUCTION	71,524	72,000
	-----	-----
	2,003,121	1,998,110
HUMANISTIC STUDIES		
ENGLISH	896,665	899,152
FOREIGN LANGUAGES	236,027	241,071
HISTORY	438,755	446,606
PHILOSOPHY AND RELIGIOUS STUDIES	140,428	143,634
PSYCHOLOGY	283,736	289,321
SOCIOLOGY AND ANTHROPOLOGY	325,213	319,787
SUMMER WRITING WORKSHOP	3,600	3,600
WICKLIFFE MOUNDS	20,000	20,000
HST - OTHER INSTRUCTION	39,253	68,239
	-----	-----
	2,383,677	2,431,410
INDUSTRY AND TECHNOLOGY		
AGRICULTURE	423,682	428,317
AGRICULTURE EDUCATION	86,251	88,633
ANIMAL HEALTH TECHNOLOGY	49,510	52,475
ENGINEERING TECH.	525,620	532,210
GRAPHIC ARTS TECH.	136,259	138,120
HOME ECONOMICS	297,101	306,814
INDUSTRIAL ED. & TECH.	307,338	311,389
MILITARY SCIENCE	13,755	13,755
SAFETY ENG. & HEALTH	249,792	252,976
	-----	-----
	2,089,308	2,124,689

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
OTHER INSTRUCTION		
ACCREDITATIONS	10,000	10,000
ADJUNCT SALARIES	57,222	34,450
AMERICAN HUMANICS	50,000	50,188
AREA HEALTH EDUCATION SYSTEM	50,000	50,000
BACHELOR OF INDEPENDENT STUDIES	0	96,910
CENTER FOR CONTINUING ED.	165,106	167,484
CENTER FOR INTERNATIONAL PGM.	51,073	59,756
CONFERENCES & WORKSHOPS	8,785	8,785
CORRESPONDENCE STUDY	4,370	4,544
EXTENDED CAMPUS PROGRAMS	217,640	222,388
FT. CAMPBELL CENTER	509,465	311,388
GRADUATE ASSISTANTSHIPS-ACADEMIC	189,050	174,900
GRADUATE ASSISTANTSHIPS-GENERAL	20,000	20,000
HAZARDOUS WASTE PROGRAM	0	7,000
HONORS PROGRAM	0	14,976
COMPUTER FOR INSTRUCTION & RESEARCH	250,000	250,000
LEARNING CENTER	119,507	121,325
MINORITY FACULTY AFFAIRS	39,825	40,114
OFFICE OF FIELD SERVICES	181,926	184,888
SPECIAL PROGRAMS	4,000	4,000
SUMMER LEAVES AND SALARIES	715,960	705,681
UNALLOCATED ACADEMIC	115,500	115,500
UNBUDGETED	0	250,000
WORK STUDY MATCHING - INSTRUCTION	72,207	68,400
INSTRUCTIONAL SUPPORT	0	9,880
	-----	-----
	2,831,636	2,982,557
TOTAL INSTRUCTION	16,716,013	17,279,691
RESEARCH		
INSTITUTIONALLY SPONSORED RESEARCH	70,000	70,000
	-----	-----
	70,000	70,000

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87	BUDGETED 1987-88
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PUBLIC SERVICE		
WEST KENTUCKY EXPO CENTER	50,000	50,000
MARC	91,879	92,802
NATIONAL BOY SCOUT MUSEUM	196,977	197,965
RURAL DEVELOPMENT INSTITUTE	93,714	93,714
SUMMER YOUTH PROGRAM	5,000	5,000
WATERFIELD CENTER	1,750	1,750
WKMS-FM	150,645	154,771
	-----	-----
	589,965	596,002
ACADEMIC SUPPORT		
DEAN, BUSINESS & PUBLIC AFFAIRS	240,263	202,043
DEAN, FINE ARTS & COMMUNICATION	227,970	226,903
DEAN, SCIENCE	374,342	343,345
DEAN, EDUCATION	216,320	221,503
DEAN, HUMANISTIC STUDIES	101,350	102,677
DEAN, INDUSTRY & TECHNOLOGY	145,574	147,115
CLARA EAGLE GALLERY	8,850	8,850
CURRICULUM DEVELOPMENT	12,000	12,000
FACULTY RECRUITMENT & TRAVEL	41,000	41,000
FACULTY RESOURCE CENTER	154,655	155,801
FACULTY SENATE	6,432	6,607
FARMS	72,000	72,000
LIBRARY	1,472,529	1,487,192
OFFICE OF GRANTS DEVELOPMENT	59,122	60,267
SMALL BUSINESS DEV. CENTER	59,070	61,000
UNIT PLAN AND PROGRAM DEVELOPMENT	17,014	17,014
WRATHER WEST KY MUSEUM	59,714	60,394
	-----	-----
	3,268,205	3,225,711

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
STUDENT SERVICES		
ADMISSIONS AND RECORDS	595,421	604,877
CO-CURRICULAR EDUCATION	104,769	112,093
COMMENCEMENT	6,387	6,387
COOPERATIVE EDUCATION & PLACEMENT	156,368	158,745
COUNSELING AND TESTING CENTER	152,007	153,874
CURRIS CENTER ADMINISTRATION	125,830	117,448
HEALTH SERVICES	191,551	196,547
MINORITY STUDENT AFFAIRS	52,283	52,973
MSU NEWS	82,115	83,115
NATIONAL STUDENT EXCHANGE	2,500	2,500
RECRUITMENT AND RETENTION	13,000	13,000
SUMMER ORIENTATION	44,051	40,500
STUDENT FINANCIAL AID	190,317	192,546
STUDENT GOVT. ASSOCIATION	106,000	106,000
THE SHIELD	63,700	51,450
ATHLETIC DIRECTOR	257,792	287,932
ATHLETIC DIRECTOR-DISCRETIONARY	15,000	14,550
ATHLETIC DISCRETIONARY-GENERAL	214,200	214,200
SPORTS INFORMATION DIRECTOR	17,722	17,722
CHEERLEADERS	11,800	11,800
FOOTBALL	316,372	322,714
FOOTBALL-DISCRETIONARY	65,000	65,000
BASKETBALL	197,677	199,423
BASKETBALL-DISCRETIONARY	62,500	62,500
BASEBALL	54,777	56,633
BASEBALL-DISCRETIONARY	9,500	9,500
MEN'S TRACK	15,258	15,258
MEN'S TRACK-DISCRETIONARY	5,000	5,000
MEN'S TENNIS	8,138	8,138
MEN'S TENNIS-DISCRETIONARY	12,000	12,000

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87	BUDGETED 1987-88

STUDENT SERVICES (CONTINUED)		
MEN'S GOLF	24,737	24,655
MEN'S GOLF-DISCRETIONARY	1,000	1,000
WOMEN'S TRACK	21,193	21,193
WOMEN'S TRACK-DISCRETIONARY	500	500
WOMEN'S BASKETBALL	94,455	95,615
WOMEN'S BASKETBALL-DISCRETIONARY	1,000	1,000
WOMEN'S TENNIS	17,026	18,202
WOMEN'S TENNIS-DISCRETIONARY	300	300
WOMEN'S VOLLEYBALL	27,191	27,634
RIFLERY	12,942	13,205
	-----	-----
	3,349,379	3,397,729

INSTITUTIONAL SUPPORT

BOARD OF REGENTS	12,052	12,052
PRESIDENT'S OFFICE	263,804	268,735
VP, ACADEMIC AFFAIRS	228,383	211,580
CATALOGS AND BULLETINS	48,753	48,753
VP, FINANCE & ADMINISTRATIVE SERVICES	181,353	181,997
ACCOUNTING AND FINANCIAL SERVICES	617,942	635,757
CAMPUS SAFETY	305,043	304,549
CENTRAL STORES REVOLVING	8,000	8,000
COMPUTING & INFORMATION SERVICES	521,033	529,969
INST SUPPORT ALLOCATION TO AUX.SERVICES	(184,771)	(230,960)
LEAP YEAR SALARIES	0	18,767
LEGAL SERVICES	74,920	75,881
MICROCOMPUTER REPAIR	4,120	4,120
MISC. INSTITUTIONAL SUPPORT	151,338	178,338
MOTOR POOL	165,196	165,254
OFFICE MACHINE REPAIR	71,892	72,031
OVERTIME	85,250	85,250
PERSONNEL SERVICES	116,830	118,890
POSTAL SERVICES	125,116	124,446
PUBLIC ADDRESS SYSTEM	6,325	6,325
PURCHASING AND GEN. SERVICES	382,022	385,282
STAFF CONGRESS	860	860
STAFF CONGRESS AWARDS	6,000	6,000
TELECOMMUNICATIONS	609,493	611,467

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87	BUDGETED 1987-88
	-----	-----
INSTITUTIONAL SUPPORT (CONTINUED)		
UNDISTRIBUTED	62,000	59,892
UNEMPLOYMENT COMPENSATION	40,000	40,000
UPHOLSTERY	57,409	57,424
WORKER'S COMPENSATION	249,386	271,613
VP, STUDENT DEVELOPMENT	174,654	168,569
VP, UNIVERSITY RELATIONS & DEV.	125,745	126,558
ALUMNI AFFAIRS	104,793	103,761
ALUMNI PUBLICATIONS	24,250	24,250
OFFICE OF DEVELOPMENT	117,554	113,394
OFFICE OF PUBLICATIONS	74,507	76,150
PRINTING SERVICES	118,148	122,392
UNIVERSITY INFORMATION SERVICES	207,937	211,023
WORK STUDY MATCHING - INSTITUTIONAL	39,693	37,600
	-----	-----
	5,197,030	5,235,969

OPERATION AND MAINTENANCE OF PLANT

PHYSICAL PLANT ADMINISTRATION	211,293	221,425
SEASONAL LABOR	32,145	32,199
WAREHOUSE INVENTORY	22,500	22,500
ENGINEERING & ARCHTECTURAL	126,560	128,743
BUILDINGS AND EQUIP. MAINTENANCE	1,412,417	1,417,148
GROUNDS MAINTENANCE	384,019	384,260
CUSTODIAL MAINTENANCE	818,509	819,913
PROPERTY INSURANCE	168,300	168,300
UTILITIES	2,307,358	2,307,358
UTILITY CONTINGENCY	67,300	67,300
RENOVATION OF FACILITIES	100,000	100,000
	-----	-----
	5,650,401	5,669,146

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
SCHOLARSHIPS		
EMPLOYEE SCHOLARSHIPS	37,500	37,500
FOREIGN STUDENT SCHOLARSHIPS	2,000	2,000
TUITION ASST-NON-RESIDENT GRANT	65,000	65,000
INCENTIVE GRANTS	1,843,358	1,840,197
ATHLETIC GRANTS-IN-AID	647,135	680,820
MARCHING BAND STIPENDS	8,500	8,500
SCHOOL RELATIONS	576,000	576,000
MANDATORY FEE WAIVERS	47,080	47,080
WORKSHIPS	63,500	63,500
	-----	-----
	3,290,073	3,320,597
MANDATORY TRANSFERS		
DEBT SERVICE	1,768,350	3,367,032
	-----	-----
	1,768,350	3,367,032
UNASSIGNED		
UNAPPROPRIATED	571,233	600,000
VACANCY CREDITS	(250,254)	0
	-----	-----
	320,979	600,000
TOTAL EDUCATIONAL AND GENERAL (WITHOUT INDEPENDENT OPERATIONS)		
	<u>40,220,395</u>	<u>42,761,877</u>
INDEPENDENT OPERATIONS		
BREATHITT VET. CENTER-ADMIN.	417,014	424,674
SEROLOGY	122,029	122,974
VIROLOGY	123,055	123,816
MICROBIOLOGY	162,963	165,610
PATHOLOGY	463,537	464,507
THERAPY AND FIELD SERVICES	69,686	70,432
	-----	-----
	1,358,284	1,372,013

MURRAY STATE UNIVERSITY
DETAIL OF BUDGETED EXPENDITURES
1987-88 BUDGET

	BUDGETED 1986-87 -----	BUDGETED 1987-88 -----
TOTAL EDUCATIONAL AND GENERAL (WITH INDEPENDENT OPERATIONS)	<u>41,578,679</u>	<u>44,133,890</u>
AUXILIARY SERVICES		
CURRIS CENTER ACTIVITIES	2,820	2,820
CURRIS CENTER CRAFTS	6,930	6,930
CURRIS CENTER OPERATIONS	356,672	358,936
CURRIS CENTER RECREATION	30,820	30,820
DEBT SERVICE	671,685	669,469
FOOD SERVICES	3,262,641	3,208,856
COLLEGE COURTS	147,266	154,366
RENTAL PROPERTY	3,000	2,000
RESIDENCE HALLS	2,013,084	2,090,791
RESIDENCE HALLS -- MAJOR MAINT.	50,000	40,000
SUGAR CUBE	33,778	35,478
UNASSIGNED	71,892	15,000
WORK-STUDY MATCHING	13,102	13,102
	-----	-----
TOTAL AUXILIARY SERVICES	<u>6,663,690</u>	<u>6,628,568</u>
TOTAL UNIVERSITY	<u>48,242,369</u>	<u>50,762,458</u>

Board of Regents 2-16000

1200-1399 Employee Benefits
3600-3699 Travel
3700-3999 Miscellaneous

TOTAL

Budget
86-87

Budget
87-88

3,000
7,000
2,052

3,000
7,000
2,052

12,052

12,052

				Budget 86-87	Budget 87-88
President's Office 2-16001					
001	STROUP	KM	PRESIDENT & PROFESSOR	76,000	76,000 *
002	THURMAN	LH	ASST TO PRES & DIR INSTIT. PLANNING & RESEARCH	38,000	40,100
003	DYER	PR	EXEC SEC TO PRESIDENT	26,500	29,000
004	ELWELL	FW	FACULTY RESEARCH ASSOC [SOCIOLOGY & ANTHROPOLOGY] [TOTAL]	18,500 [12,500] [31,000]	19,055 [12,875] [31,930]
005	BAILEY	SA	EXECUTIVE SECRETARY G10	7.31 13,500	14,313
006	MAGLINGER	CB	EXECUTIVE SECRETARY G10	7.31 13,500	14,313
007	ROUSE	S	ADMIN SECRETARY II G8	6.17 11,729	12,081
008	VACANT		GRADUATE ASSISTANTS	7,600	5,665
1000-1199	Salaries & Wages			205,329	210,527
1200-1399	Employee Benefits			30,055	22,588
1400-1999	Other Personnel Costs			3,410	10,610
2000-2999	Services			6,920	6,920
3000-3499	Commodities			8,350	8,350
3600-3699	Travel			9,500	9,500
3700-3999	Miscellaneous			240	240
TOTAL				263,804	268,735

* Does not include 1987-88 increment.

				Budget 86-87	Budget 87-88
Legal Services 2-16005					
001	OVERBY	JO	UNIV ATTORNEY & PROF	45,000	46,350
002	SEAVERS	MJ	SECRETARY LEGAL G11	8.10 15,137	15,860
1000-1199	Salaries & Wages			60,137	62,210
1200-1399	Employee Benefits			9,393	8,281
2000-2999	Services			1,200	1,260
3000-3499	Commodities			1,475	1,295
3600-3699	Travel			1,500	985
3700-3999	Miscellaneous			1,215	1,850
TOTAL				74,920	75,881

Minority Faculty Affairs 2-14014

001	WILEY	CA	DIRECTOR	26,000	26,780
1000-1199	Salaries & Wages			26,000	26,780
1200-1399	Employee Benefits			3,707	3,216
2000-2999	Services			4,000	4,000
3000-3499	Commodities			3,000	3,000
3600-3699	Travel			1,149	1,149
3700-3999	Miscellaneous			1,969	1,969
TOTAL				39,825	40,114

					Budget 86-87	Budget 87-88
FINANCE & ADMINISTRATIVE SERVICES						
Vice President's Office 2-16004						
001	COFER	JE	VICE PRES & ASST PROF		54,000	54,000 *
002	HARRIS	DC	ASST TO VP FOR BUDGET		25,000	26,750
003	VACANT		INTERNAL AUDITOR		23,100	25,000
004	MCDUGAL	CD	EXECUTIVE SECRETARY G10	7.69	14,618	15,058
005	OWEN	BJ	ADMIN SECRETARY 11 G8	7.15	13,577	14,000
					-----	-----
1000-1199	Salaries & Wages				130,295	134,808
1200-1399	Employee Benefits				19,021	15,152
1400-1999	Other Personnel Costs				4,000	4,000
2000-2999	Services				15,100	15,100
3000-3499	Commodities				3,302	3,302
3600-3699	Travel				6,500	6,500
3700-3999	Miscellaneous				3,135	3,135
					-----	-----
TOTAL					181,353	181,997

* Does not include 1987-88 increment

Accounting & Financial Services 2-16030				Budget 86-87	Budget 87-88
001	WHITMIRE	DR	DIRECTOR	44,940	46,785
002	HAMM	NT	ASST DIRECTOR	35,000	32,500
003	CHOATE	AB	CHIEF ACCOUNTANT & FIN REPORTING MGR	26,270	27,500
004	DUDLEY	JK	GRANTS & CONT OFFICER	24,085	25,800
005	POYNOR	AM	ACCOUNTS RECEIVABLE MGR	21,895	24,500
006	YUILL	ME	LOANS ACCOUNTING MGR	22,025	23,000
007	FARLEY	LK	GRANTS ACCOUNTANT	21,895	22,550
008	HERNDON-WHITTAKER	NC	ACCOUNTANT	20,000	21,600
009	WAGONER	DS	PAYROLL ACCOUNTANT	20,000	18,500
010	DARNELL	LA	ACCOUNTANT	15,000	16,000
011	PAGE	AC	SPECIALIST TRV ACCT C9	8.92 16,996	17,465
012	SPANN	BA	SENIOR CASHIER C9	7.58 14,430	14,842
013	FRIEBEL	EM	SR. PAYROLL CLERK C9	7.43 14,137	14,548
014	DELANEY	SL	BOOKKEEPER II C9	6.62 12,590	12,962
015	WRIGHT	WG	SPECIALIST ACCT COLL C8	7.07 12,669	13,843

Accounting & Financial Services 2-16030 (Continued)

					Budget 86-87	Budget 87-88
016	FOX	HJ	CLERK BILLING G8	6.53	12,414	12,786
017	OWENS	LL	ADMIN SECRETARY II G8	6.00	11,396	11,748
018	BARTLETT	ME	FISCAL CLERK G7	6.39	12,139	12,512
019	ADAMS	LK	CLERK ACCOUNTING II G7	5.83	11,064	11,415
020	GOODYKE	SL	CLERK ACCOUNTING II G7	5.60	10,633	10,965
021	WYATT	RJ	CLERK ACCOUNTING II G7	5.50	10,437	10,769
022	KELLEY	LA	CLERK FISCAL G7	5.50	10,437	10,769
023	HOKE	PR	CLERK FISCAL G7	5.50	10,437	10,769
024	CHANEY	LP	CASHIER G7	5.50	10,437	10,769
025	STROUD	MC	CLERK PAYROLL JR. G7	5.50	10,437	10,769
026	HALEY	JL	CLERK/TYPIST II G6	5.16	9,790	10,103
027	COLEMAN	RJ	BOOKKEEPER I G8 FOUNDATION	6.65	12,649	13,021
028	LAWRENCE	DJ	BOOKKEEPER/SECRETARY G7 [FOUNDATION] [TOTAL]	5.39	3,988 [6,448] [10,436]	4,032 [6,522] [10,554]

Accounting & Financial Services 2-16030 (Continued)

		Budget 86-87	Budget 87-88
029 VACANT	REGISTRATION WORKERS	1,800	6,082
		-----	-----
1000-1199	Salaries & Wages	459,990	478,904
1200-1399	Employee Benefits	81,216	82,841
1400-1999	Other Personnel Costs	27,385	25,000
2000-2999	Services	24,425	25,000
3000-3499	Commodities	8,454	8,500
3600-3699	Travel	3,250	5,000
3700-3999	Miscellaneous	13,222	10,512
		-----	-----
TOTAL		617,942	635,757

Purchasing & General Services 2-16008

					Budget 86-87	Budget 87-88
001	VACANT		DIRECTOR		33,251	33,251
002	HAMRA	AJ	ASST DIRECTOR		20,000	21,195
003	FINLEY	JM	BUYER		17,000	17,910
004	MURPHY	BA	CONSTRUCTION BUYER		17,000	17,910
005	BALENTINE	NL	FOOD BUYER		17,000	17,510
006	GREEN	ER	INVENTORY/PROP COORD [ATHLETICS] [TOTAL]		11,550 [4,320] [15,870]	11,896 [4,535] [16,431]
007	OAKLEY	JA	MANAGER CEN STORES G10	8.03	15,292	15,723
008	GRAHAM	SR	SPECIALIST PRE-AUDIT G10	7.92	15,080	15,507
009	JEFFREY	JR	CENTRAL REC AGENT G10	7.38	14,040	14,450
010	OVERBEY	JO	BID MANAGE SPECIALIST G9	6.78	12,590	13,275
011	SHELLEY	JD	ASST RECEIVING AGENT G9	6.32	12,003	12,375
012	CAIN	JF	CLERK PRICE CONTRACT G8	6.56	12,475	12,844
013	YOUNG	KR	ADMIN SECRETARY II G8	6.50	12,061	12,727
014	SWIFT	DL	CLERK CONTRACT G7	5.50	10,436	10,769
015	BRIGHT	RR	EXPEDITOR/PURCHASE ORDER G7	5.50	10,436	10,769

				Budget 86-87	Budget 87-88	
Purchasing & General Services 2-16008 (Continued)						
016	BENNETT	DJ	CONF PURCHASE ORDER CLK G6	5.16	9,790	10,103
017	VACANT		CENTRAL STORE CLERK G6 (1044 HRS)	5.16	5,220	5,387
018	PATTERSON	TH	TRUCK DRIVER/ WAREHOUSE LABORER G5	5.80	11,007	11,356
019	WYANT	DI	DEL/WAREHOUSE LABORER G4	4.96	9,262	9,712
020	DUNN	GL	DEL/WAREHOUSE LABORER G4	4.90	9,145	9,594
1000-1199	Salaries & Wages				274,638	284,263
1200-1399	Employee Benefits				65,097	60,299
1400-1999	Other Personnel Costs				5,400	5,400
2000-2999	Services				8,140	8,140
3000-3499	Commodities				8,880	8,880
3600-3699	Travel				3,300	3,300
3700-3999	Miscellaneous				1,567	0
6000-6999	Capital Outlay				15,000	15,000
TOTAL					382,022	385,282

						Budget 86-87	Budget 87-88
Personnel Services 2-16009							
001	STOCKTON	GL	DIRECTOR & ASST PROF			31,703	32,337
002	DREYER	JL	EMP COORD & WAGE ANALYSIS			20,400	21,000
003	MARINE	RJ	BENEFITS SPECIALIST			17,000	17,580
004	ALEXANDER	SL	ADMIN SECRETARY II G8	6.47		12,297	12,668
005	CULVER	RD	ADMIN SECRETARY I G7 (1044 HRS)	6.12		6,202	6,389
006	VACANT		SECRETARIAL POOL			7,020	7,337
						-----	-----
1000-1199	Salaries & Wages					94,622	97,311
1200-1399	Employee Benefits					12,997	12,368
1400-1999	Other Personnel Costs					2,280	2,280
2000-2999	Services					3,600	3,600
3000-3499	Commodities					2,471	2,471
3600-3699	Travel					860	860
						-----	-----
TOTAL						116,830	118,890

					Budget 86-87	Budget 87-88
Postal Services 2-16011						
001	PARADISE	DA	MANAGER POST OFFICE		19,518	20,353
002	WADDELL	CJ	ASST MANAGER		13,694	14,105
003	SHERIDAN	TL	MAIL CLERK G6	5.16	9,790	10,103
004	VACANT		MAIL CARRIER 1 G4 (40 HR/WK)	4.67	9,291	9,751
005	VACANT		EXTRA HELP		1,000	0
					-----	-----
1000-1199	Salaries & Wages				53,293	54,312
1200-1399	Employee Benefits				15,231	13,067
1400-1999	Other Personnel Costs				18,695	15,095
2000-2999	Services				214,000	214,000
2000-2999	Services (Credits)				(178,553)	(178,553)
3000-3499	Commodities				1,125	1,125
3600-3699	Travel				800	800
3700-3999	Miscellaneous				525	4,600
					-----	-----
TOTAL					125,116	124,446

Telecommunications 2-16048

001	FELTS	RK	OPERATOR CLK/CENTREX G5 (1175 HRS)	6.24	6,369	7,332
002	VACANT		OPERATOR CLK/CENTREX G5 (1044 HRS)	6.24	5,659	6,515
					-----	-----
1000-1199	Salaries & Wages				12,028	13,847
1200-1399	Employee Benefits				860	1,015
1400-1999	Other Personnel Costs				2,207	2,207
2000-2999	Services				906,468	580,303
2000-2999	Services (Credit)				(312,070)	(312,070)
6000-6999	Capital Outlay				0	326,165
					-----	-----
TOTAL					609,493	611,467

Campus Safety 2-16012

					Budget 86-87	Budget 87-88
001	GREEN	JE	ASSOC DIRECTOR		23,500	24,205
002	MARTIN	CO	DETECTIVE CAPTAIN		17,800	18,334
003	HOLLOWAY	BD	PATROL SERGEANT G11 (40 HR/WK)	8.20	16,663	17,121
004	DEVOSS	DV	PATROL SERGEANT G11 (40 HR/WK)	8.20	16,663	17,121
005	WATSON	PA	PATROL OFFICER G9 (40 HR/WK)	7.41	15,034	15,472
006	FLEMING	DB	PATROL OFFICER G9 (40 HR/WK)	7.41	15,034	15,472
007	RILEY	L	PATROL OFFICER G9 (40 HR/WK)	7.41	15,034	15,472
008	LAMORE	RB	PATROL OFFICER G9	7.08	14,366	14,783
009	TOTH	BJ	PATROL OFFICER G9 (40 HR/WK)	7.05	14,303	14,720
010	PRINCE	A	PATROL OFFICER G9 (40 HR/WK)	6.32	12,799	13,196
011	MURRELL	HM	CLERK/TYPIST II G6	5.16	9,790	10,103
012	VACANT		PARKING LOT ATTEND		2,669	2,669

		Budget 86-87	Budget 87-88
Campus Safety 2-16012 (Continued)			
013 VACANT	OVERTIME	8,800	8,800
014 VACANT	RACER PATROL	18,550	18,550
1000-1199	Salaries & Wages	201,005	206,018
1200-1399	Employee Benefits	47,158	41,651
1400-1999	Other Personnel Costs	27,100	27,100
2000-2999	Services	16,800	16,800
3000-3499	Commodities	2,980	2,980
3600-3699	Travel	1,000	1,000
3700-3999	Miscellaneous	9,000	9,000
TOTAL		305,043	304,549

					Budget 86-87	Budget 87-88
Computing & Information Systems 2-16013						
001	DEBOER	JK	DIRECTOR & ASST PROFESSOR		41,606	43,354
002	SUMMERVILLE	CJ	SR SYSTEMS PROGRAMMER		39,500	40,685
003	PATTERSON	HN	SR SYSTEMS ANALYST		31,500	32,445
004	VACANT		SYSTEMS PROGRAMMER		30,000	30,000
005	WILKINS	TH	ACAD SYS SPEC		25,180	25,935
006	MALONE	SE	SYSTEM ANALYST		23,500	24,205
007	RAGSDALE	RV	SR PROG ANALYST		23,110	23,803
008	BLACK	FP	MGR COMPUTER OPER & TELECOMMUNICATIONS		22,300	22,969
009	ROWLAND	BC	SM SYS PLAN&CONT ANALYST		20,420	21,033
010	BAURER	PA	PROGRAMMER ANALYST		19,500	20,085
011	TEAGUE	FE	MICROCOM REPAIR TECH		19,200	19,776
012	GUPTON	AM	PROGRAMMER ANALYST		19,049	19,620
013	RICE	SM	PROGRAMMER II		16,000	16,480
014	OSBORNE	MJ	SUPERVISOR PROD CONTROL	G11 7.79	14,800	15,253
015	MUSCIO	F	PROGRAMMER I	G11 7.81	7,914	8,154

Computing & Information Systems 2-16013 (Continued)

					Budget 86-87	Budget 87-88			
016	DRENNER	DA	OPERATOR COMPUTER G10	8.21	15,600	16,075			
017	KERR	JL	OPERATOR COMPUTER G10	7.49	14,230	14,665			
018	TARVIN	SE	ADMIN SECRETARY II G8	5.89	11,181	11,533			
019	MCLAREN	CL	CLERK DATA ENTRY G7	6.30	11,970	12,335			
020	VACANT		OPERATOR DATA ENTRY G6 (1044 HRS)	3.79	3,816	3,957			
					-----	-----			
1000-1199	Salaries & Wages				410,376	422,362			
1200-1399	Employee Benefits				68,058	65,008			
1400-1999	Other Personnel Costs				8,200	8,200			
2000-2999	Services				252,640	194,438			
2000-2999	Services (Credits)				(250,000)	(250,000)			
3000-3499	Commodities				23,759	28,166			
3600-3699	Travel				3,000	3,000			
3700-3999	Miscellaneous				5,000	5,000			
6000-6999	Capital Outlay				0	53,795			
TOTAL					-----	-----			
					521,033	529,969			

					Budget 86-87	Budget 87-88
Office Machine Repair 2-16032						
001	RAMSEY	KD	SUPER OFF MACH REP G11	10.23	19,523	20,031
002	TOUCHTON	ME	REPAIRMAN ELECTRONIC G11	10.02	19,110	19,619
003	NOLIN	RR	REPAIR OFFICE MACH G10	8.78	16,741	17,193
					-----	-----
1000-1199	Salaries & Wages				55,374	56,843
1200-1399	Employee Benefits				13,518	12,188
3000-3499	Commodities				10,500	10,500
3500-3599	Credits				(7,500)	(7,500)
					-----	-----
TOTAL					71,892	72,031

Upholstery Shop 2-16033

001	WILSON	JQ	FOREMAN UPHOLSTERY		14,700	15,641
002	KIMBRO	EL	UPHOLSTERER G8	6.30	11,964	12,335
003	TYNES	LM	UPHOLSTERER G8	6.17	11,728	12,080
004	MILLER	ND	SEAMSTRESS G3 (981 HRS)	(10) 4.93	4,615	4,835
					-----	-----
1000-1199	Salaries & Wages				43,007	44,891
1200-1399	Employee Benefits				11,402	10,033
3000-3499	Commodities				13,000	13,000
3500-3599	Credits				(10,000)	(10,500)
					-----	-----
TOTAL					57,409	57,424

				Budget 86-87	Budget 87-88
Microcomputer Repair 2-16039					
2000-2999	Services			10,120	10,120
3500-3599	Credits			(6,000)	(6,000)
TOTAL				4,120	4,120
Motor Pool 2-16017					
001	HERNDON	JW	TRANSPORATION COORD	23,000	23,690
002	WOODS	PE	MECHANIC AUTO A G11 (40 HR/WK)	8.33 16,925	17,393
003	NEWSOME	KB	MECHANIC SM ENGINE B G6 (40 HR/WK)	6.18 12,528	12,904
004	WRIGHT	TJ	MECHANIC AUTO B G6 (40 HR/WK)	5.81 11,755	12,131
1000-1199	Salaries & Wages			64,208	66,118
1200-1399	Employee Benefits			17,268	15,416
1400-1999	Other Personnel Costs			5,220	5,220
2000-2999	Services			110,000	110,000
2000-2999	Services (Credits)			(175,000)	(175,000)
3000-3499	Commodities			178,500	178,500
3500-3599	Credits			(35,000)	(35,000)
TOTAL				165,196	165,254

MSU Staff Congress 2-16041

2000-2999 Services
3000-3499 Commodities

TOTAL

Budget 86-87	Budget 87-88
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40	40
820	820
<hr/>	

860	860
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Staff Congress Awards 2-16057

3700-3999 Miscellaneous

TOTAL

6,000	6,000
<hr/>	

6,000	6,000
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						Budget 86-87	Budget 87-88
PHYSICAL PLANT							
Administration 2-17000							
001	WEST	EE	DIRECTOR			39,400	41,100
002	OUTLAND	CD	DIRECTOR FOR FACILITIES MGT & SPACE UTILIZATION			39,323	40,503
003	MORGAN	JA	BUSINESS OPERATIONS MANAGER			24,146	24,870
004	PERRY	KL	COOR MATERIALS CONT G12 (40 HR/WK)	8.35		16,956	17,435
005	HODGE	ML	CLERK ADMIN G9	7.58		14,432	14,842
006	ADAMS	GW	ADMIN SECRETARY II G8	6.40		12,160	12,531
007	COOPER	J	CLERK MATERIALS & SUP G6	5.91		11,220	11,572
008	BUCY	MA	WAREHOUSEMAN B G6 (40 HR/WK)	5.42		10,963	11,317
1000-1199 Salaries & Wages						168,600	174,170
1200-1399 Employee Benefits						31,383	26,753
1400-1999 Other Personnel Costs						3,000	3,000
2000-2999 Services						1,650	1,650
3000-3499 Commodities						2,945	12,137
3600-3699 Travel						2,915	2,915
3700-3999 Miscellaneous						800	800
TOTAL						211,293	221,425

					Budget 86-87	Budget 87-88
Engineering and Architectural Services 2-17002						
001	MILTON	HW	CHIEF ENGINEER		33,438	34,441
002	VACANT		INTERIOR DESIGNER		25,030	20,781
003	KENNEDY	KW	DRAFTSMAN		15,692	16,320
004	ANDERSON	LD	SAFETY COORDINATOR		15,548	20,548
005	BLYDEN JR	RA	SIGN GRAPHICS DESIGN G8 (40 HR/WK)	5.88	11,569	12,279
					-----	-----
1000-1199	Salaries & Wages				101,277	104,369
1200-1399	Employee Benefits				19,313	18,404
1400-1999	Other Personnel Costs				3,800	3,800
2000-2999	Services				405	405
3000-3499	Commodities				1,460	1,460
3600-3699	Travel				305	305
					-----	-----
TOTAL					126,560	128,743

Custodial Maintenance 2-17003					Budget 86-87	Budget 87-88
001	VOLPINTESTA	AV	ASSOC DIRECTOR		30,933	31,861
002	MORRIS	JM	FOREMAN CUSTODIAL G9	8.15	16,079	17,017
003	BURRIS	CJ	FOREMAN CUSTODIAL G9	6.66	13,105	13,906
004	WINCHESTER	LC	FOREMAN MOVER G8	5.89	11,923	12,298
005	PIERCEALL	RM	LEADER CUSTODIAN G4	4.90	9,752	10,231
006	LAMB	P	LEADER CUSTODIAN G4	5.50	10,984	11,484
007	ARMSTRONG	BZ	LEADER CUSTODIAN G4	5.15	10,274	10,753
008	HUIE	CP	LEADER MOVER G4	5.46	10,900	11,400
009	HOSFORD	MS	MOVER G3	4.91	9,772	10,252
010	TAYLOR	JA	MOVER G3	5.11	10,191	10,670
011	BENNETT	G	HOUSEKEEPER G3	5.23	10,441	10,921
012	WILLIAMS	EL	CUSTODIAN G2	4.49	8,917	9,375
013	NEWPORT	C	CUSTODIAN G2	5.09	10,149	10,628
014	DOLBERRY	W	CUSTODIAN G2	4.23	8,393	8,833
015	SIMS	AM	CUSTODIAN G2	4.96	9,878	10,356
016	HUTSON	DJ	CUSTODIAN G2	4.54	9,012	9,480

Custodial Maintenance 2-17003 (Continued)					Budget 86-87	Budget 87-88	
017	GARLAND	JP	CUSTODIAN	G2	4.59	9,126	9,584
018	LEE	KW	CUSTODIAN	G2	4.23	8,394	8,833
019	SNYDER	ML	CUSTODIAN	G2	4.77	9,502	9,963
020	WHEELER	DC	CUSTODIAN	G2	4.44	8,812	9,271
021	ALLBRITTEN	ER	CUSTODIAN	G2	4.78	9,522	9,984
022	BRAMLEY	JL	CUSTODIAN	G2	4.76	9,481	9,942
023	MCCABE	DK	CUSTODIAN	G2	4.48	8,907	9,357
024	BOWLING	CW	CUSTODIAN	G2	4.44	8,812	9,271
025	TYRA	BS	CUSTODIAN	G2	4.51	8,959	9,417
026	YORK	PA	CUSTODIAN	G2	4.23	8,394	8,833
027	FOY	CF	CUSTODIAN	G2	5.10	10,170	10,649
028	HICKS	SR	CUSTODIAN	G2	4.78	9,522	9,984
029	VACANT		CUSTODIAN	G2	4.58	9,104	9,563
030	SCOTT	FW	CUSTODIAN	G2	4.91	9,773	10,252
031	GUDE	FN	CUSTODIAN	G2	4.89	9,731	10,210

Custodial Maintenance 2-17003 (Continued)					Budget 86-87	Budget 87-88
032	CARTER	IE	CUSTODIAN	G2	4.59	9,126
033	THWEATT	RS	CUSTODIAN	G2	4.23	8,394
034	LASSITER	PA	CUSTODIAN	G2	4.88	9,711
035	JACKSON	CL	CUSTODIAN	G2	5.18	10,337
036	HARDISON	CR	CUSTODIAN	G2	4.51	8,959
037	HOWES	LF	CUSTODIAN	G2	4.23	8,394
038	GIBSON	KA	CUSTODIAN	G2	4.23	8,394
039	HALE	DM	CUSTODIAN	G2	4.76	9,480
040	LEE	TW	CUSTODIAN	G2	4.48	8,907
041	BURNLEY	JE	CUSTODIAN	G2	4.51	8,959
042	THWEATT	TR	CUSTODIAN	G2	4.23	8,394
043	SIMS	FD	CUSTODIAN	G2	4.96	9,878
044	BEALE	JC	CUSTODIAN	G2	4.88	9,711
045	WALLACE	BJ	CUSTODIAN	G2	4.44	8,812
046	MAYO	RJ	CUSTODIAN	G2	4.23	8,394

					Budget 86-87	Budget 87-88
Custodial Maintenance 2-17003 (Continued)						
047	BEANE	KM	CUSTODIAN	G2	4.43	8,812
048	HARRIS	CW	CUSTODIAN	G2	4.23	8,394
049	TAYLOR	KF	CUSTODIAN	G2	4.23	8,394
050	HUTSON	LL	CUSTODIAN	G2	4.44	8,812
051	CARLTON	JA	CUSTODIAN	G2	4.77	9,501
052	WILLIAMS	JW	CUSTODIAN	G2	4.88	9,711
053	DARNALL	LG	CUSTODIAN	G2	4.51	8,959
054	ESTEP	CL	CUSTODIAN	G2	4.23	8,394
055	GRABARCZYK	MK	CUSTODIAN	G2	4.23	8,394
1000-1199	Salaries & Wages				544,133	570,721
1200-1399	Employee Benefits				182,081	156,897
1400-1999	Other Personnel Costs				14,605	14,605
2000-2999	Services				400	400
3000-3499	Commodities				77,000	77,000
3600-3699	Travel				290	290
TOTAL					818,509	819,913

Building & Equipment Maintenance 2-17004

(40 HRS/WK UNLESS OTHERWISE NOTED)

					Budget 86-87	Budget 87-88
001	RICHARDSON	SG	ASSOC DIRECTOR		30,350	31,261
BUILDING TRADES						
002	MARSHALL	WR	FOREMAN CARPENTER		22,340	23,010
003	CLOYE	AB	CARPENTER UTILITY A G11	9.02	18,333	18,834
004	PRESCOTT	JH	CARPENTER UTILITY A G11	9.21	18,730	19,230
005	FERGUSON	RD	CARPENTER UTILITY A G11	8.37	16,998	17,477
006	KIMBRO	T	CARPENTER A G10	6.92	14,032	14,449
007	BURCH	E	CARPENTER A G10	8.35	16,956	17,435
008	USREY	JD	CARPENTER UTILITY B G9	8.00	16,246	16,704
009	RAMSEY	EO	CARPENTER B G8	5.89	11,923	12,298
010	MULLINAX	DE	REPAIR FLR & CARPET G9	8.95	18,187	18,688
011	VACANT		REPAIR FLR & CARPET G7	5.65	11,672	11,797
012	POGUE	EG	MASON G10	9.73	19,795	20,316
013	HESTER	B	HELPER MASONRY G3	5.06	10,086	10,565

					Budget 86-87	Budget 87-88
Building & Equipment Maintenance 2-17004 (Continued)						
014	DUGGER	DW	WINDOW REPAIRMAN G9	7.43	15,076	15,514
015	HENSON	LF	WINDOW REPAIRMAN G9	7.43	15,076	15,514
016	SWIFT	DC	LABORER G1	4.72	9,397	9,856
017	SHUPE	RO	LABORER UTILITY G3	4.44	8,812	9,271
018	PARRISH	JH	LOCKSMITH G9	8.33	16,914	17,393
019	LUSK	HL	LOCKSMITH G9	8.33	16,914	17,393
020	KURSAVE	RH	PLASTERER G10	8.24	16,746	17,206
021	REED	MA	HELPER PLASTERER G3	5.19	10,358	10,837
022	COOPER	JR	FOREMAN PAINTER		19,278	19,856
023	BOLEN	JL	PAINTER FURN REFIN G8	6.35	12,863	13,259
024	HARRELL	JG	PAINTER UTILITY A G8	6.53	13,239	13,635
025	JONES	TC	PAINTER UTILITY A G8	6.66	13,511	13,907
026	HESTER	P	PAINTER A G7	7.24	14,700	15,119
027	RAMSEY	JM	PAINTER A G7	5.99	12,132	12,507
ELECTRICAL & MECHANICAL						
028	HOSFORD	JM	FOREMAN ELECTRICIAN		22,340	23,010

					Budget 86-87	Budget 87-88
Building & Equipment Maintenance 2-17004 (Continued)						
029	COOKSEY	CR	ELECTRICIAN A G11	9.77	19,879	20,402
030	FINNEY	OG	ELECTRICIAN A G11	9.74	19,816	20,338
031	MORRISON	JR	ELECTRICIAN A G11	9.77	19,879	20,402
032	WALKER	FD	ELECTRICIAN B G9	6.76	13,699	14,115
033	MCDANIEL	RM	ELECTRICIAN B G9	7.43	15,076	15,514
034	SCHECTER	MW	ELECTRICIAN B G9	8.29	16,831	17,309
035	SCARBOROUGH	RW	FOREMAN PLUMBING		22,340	23,010
036	CRITTENDON	ME	MASTER PLUMBER G11	9.74	19,816	20,338
037	LAX	JE	PLUMBER A G10	8.60	17,478	17,957
038	COOKSEY	TR	PLUMBER B G9	6.76	13,699	14,115
039	VACANT		PLUMBER B G9	6.31	12,799	13,175
040	HICKS	ML	WELDER G11	9.74	19,816	20,338
041	ROBINSON	RL	MECH MAINT SERVICE G11	8.65	17,581	18,061
042	WALKER	BG	MECH MAINT SERVICE G11	7.73	14,963	16,140
CENTRAL HEATING & COOLING PLANT						
043	MILLER	JM	FOREMAN HEATING		23,270	23,968

					Budget 86-87	Budget 87-88
Building & Equipment Maintenance 2-17004 (Continued)						
044	COOPER	JD	OPERATOR A G12	9.80	19,941	20,465
045	COOPER	LA	OPERATOR A G12	8.54	17,352	17,832
046	MAYNARD	JD	OPERATOR A G12	8.82	17,916	18,416
047	MILLER	IL	OPERATOR A G12	8.60	17,479	17,957
048	ROBERTSON	PL	OPERATOR B G10	7.41	15,034	15,472
049	GALLOWAY	BD	OPERATOR B G10	6.93	14,054	14,470
050	NEWSOME	AL	OPERATOR B G10	7.35	14,910	15,347
051	GLOVER	JW	OPERATOR B G10	6.95	14,094	14,512
052	KENDALL	LC	EMS TECHNICIAN G12	7.96	16,163	16,620
ENVIRONMENTAL SYSTEMS						
053	NEWSOME	HL	FOREMAN ENVIR CONT		22,340	23,010
054	BOGCESS	JT	SERVICEMAN A G11	8.74	17,769	18,250
055	BRAMLETT	RW	SERVICEMAN A G11	9.76	19,858	20,380
056	DOWNEY	JM	SERVICEMAN A G11	7.88	15,995	16,453
057	JONES	BL	SERVICEMAN B G9	8.23	16,726	17,186

					Budget 86-87	Budget 87-88
Building & Equipment Maintenance 2-17004 (Continued)						
058	BADGER	RE	SERVICEMAN B G9	8.22	16,705	17,164
059	HOLDEN	D	SERVICEMAN B G9	6.70	13,594	13,991
060	DARNALL	JJ	SERVICEMAN B G9	6.32	12,800	13,196
1000-1199	Salaries & Wages				992,676	1,022,244
1200-1399	Employee Benefits				267,810	242,973
1400-1999	Other Personnel Costs				8,000	8,000
2000-2999	Services				10,500	151,049
3000-3499	Commodities				501,083	369,412
3500-3599	Credits				(377,500)	(377,500)
3600-3699	Travel				970	970
3700-3999	Miscellaneous				8,878	0
TOTAL					1,412,417	1,417,148

					Budget 86-87	Budget 87-88
Grounds Maintenance		2-17005				
001	HARPER	WT	ASSOC DIRECTOR		23,000	23,690
LANDSCAPING & LAWNS						
002	LAX	BG	FOREMAN GROUNDS G10	8.65	17,581	18,061
003	COHOON	JE	TRUCK DRIVER GROUNDS G5	5.40	10,921	11,275
004	SHELTON	FA	GROUNDSKEEPER G5	5.50	11,121	11,484
005	WILLIAMS	AL	GROUNDSKEEPER G5	5.10	10,316	10,648
006	PACE	GW	GROUNDSKEEPER G5	5.17	10,462	10,797
007	STEVENS	LL	GROUNDSKEEPER G5	5.39	10,900	11,254
GROUNDS						
008	RUSSELL	ZB	FOREMAN CONSTRUCTION G11	9.34	18,981	19,502
009	STEELE	RT	EQUIP OPERATOR HVY G9	7.02	14,241	14,658
010	SCARBROUGH	D	EQUIP OPERATOR LIGHT G6	6.08	12,320	12,695
011	BROCK	MA	GROUNDSKEEPER G5	4.87	9,835	10,169
012	JETTON	RU	GROUNDSKEEPER G5	5.71	11,568	11,925

Grounds Maintenance 2-17005 (Continued)

					Budget 86-87	Budget 87-88	
013	CRICK	JL	GROUNDSKEEPER	G5	5.05	10,212	10,542
014	KLINE	GL	GROUNDSKEEPER	G5	4.87	9,834	10,169
015	LEE	FT	LEADER SAN DISPOSAL	G6	6.08	12,320	12,695
016	BRANDON	DR	GROUNDSKEEPER	G5	5.72	11,589	11,946
017	BUCHANAN	BC	GROUNDSKEEPER	G5	5.20	10,524	10,860
018	STONE	RL	TRUCK DRIVER SANT	G5	5.61	11,359	11,714
019	HOPKINS	IN	GROUNDSKEEPER	G5	5.26	10,630	10,983
020	TYLER	TD	TRUCK DRIVER SANT	G5	5.72	11,589	11,946
1000-1199	Salaries & Wages				249,303	257,013	
1200-1399	Employee Benefits				72,602	65,133	
1400-1999	Other Personnel Costs				5,700	5,700	
2000-2999	Services				20,000	20,000	
3000-3499	Commodities				36,219	36,219	
3600-3699	Travel				195	195	
TOTAL					384,019	384,260	

	Budget 86-87	Budget 87-88
Seasonal Labor 2-17008		
001 VACANT LABORERS	30,000	30,000
1000-1199 Salaries & Wages	30,000	30,000
1200-1399 Employee Benefits	2,145	2,199
TOTAL	32,145	32,199

Property Insurance 2-17006		
1200-1399 Employee Benefits	25,000	25,000
1400-1999 Other Personnel Costs	143,300	143,300
TOTAL	168,300	168,300

Renovation of Facilities 2-17700		
3000-3499 Commodities	100,000	100,000
TOTAL	100,000	100,000

Utilities 2-17007		
2000-2999 Services	3,031,300	3,031,300
2000-2999 Services (Credits)	(723,942)	(723,942)
TOTAL	2,307,358	2,307,358

Utility Contingency 2-17009		
2000-2999 Services	67,300	67,300
TOTAL	67,300	67,300

	Budget 86-87	Budget 87-88
Warehouse Inventory 2-17001		
3000-3499 Commodities	22,500	22,500
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TOTAL	22,500	22,500

Public Address System 2-16016		
1000-1199 Salaries & Wages	500	500
1400-1999 Other Personnel Costs	4,475	4,475
2000-2999 Services	1,350	1,350
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TOTAL	6,325	6,325

Unemployment Compensation 2-16014		
1200-1399 Employee Benefits	40,000	40,000
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TOTAL	40,000	40,000

Employee Scholarships 2-16015		
1200-1399 Employee Benefits	37,500	37,500
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TOTAL	37,500	37,500

	Budget 86-87	Budget 87-88
Miscellaneous Institutional Support 2-16025		
1400-1999 Other Personnel Costs	43,000	60,000
2000-2999 Services	35,800	35,800
3000-3499 Commodities	9,021	9,021
3700-3999 Miscellaneous	30,000	40,000
4000-4999 Scholarships & Financial Aid	3,517	3,517
6000-6999 Capital Outlay	30,000	30,000
TOTAL	151,338	178,338

Overtime 2-16909

1000-1199 Salaries & Wages	74,500	74,500
1200-1399 Employee Benefits	10,750	10,750
TOTAL	85,250	85,250

Workers' Compensation 2-16960

1200-1399 Employee Benefits	249,386	271,613
TOTAL	249,386	271,613

Central Stores Revolving Fund 2-16018

3000-3499 Commodities	8,000	8,000
TOTAL	8,000	8,000

Institutional Support Allocation to
Auxiliary Services 2-16990

3700-3999 Miscellaneous

TOTAL

Budget
86-87

Budget
87-88

(184,771) (230,960)

(184,771) (230,960)

						Budget 86-87	Budget 87-88
STUDENT DEVELOPMENT							
Vice President's Office 2-16961							
001	JULIAN	FH	VICE PRES & ASST PROF			53,750	53,750 *
002	MELOAN	RB	ADM ASSISTANT			21,000	21,682
003	FURGERSON	WW	DIR. VETERANS SER.& ASST PROF [COOP ED & PLACEMENT] [TOTAL]			17,000 [17,200] [34,200]	17,500 [17,800] [35,300]
004	VINSON	AS	EXECUTIVE SECRETARY C10	8.13		15,488	15,915
005	MCCANN	DL	ADMIN SECRETARY I G7	6.49		12,336	12,707
006	FARRELL	TM	CLERK/TYPIST II G6 (979 HRS)	6.10		5,795	5,969
007	VACANT		GRADUATE ASSISTANT	(8)		2,400	2,400
1000-1199	Salaries & Wages					127,769	129,923
1200-1399	Employee Benefits					20,972	16,549
1400-1999	Other Personnel Costs					3,725	3,725
2000-2999	Services					7,600	7,600
3000-3499	Commodities					2,784	2,784
3600-3699	Travel					1,804	1,804
3700-3999	Miscellaneous					10,000	6,184
TOTAL						174,654	168,569

*Does not include 1987-88 increment

Counseling & Testing Center 2-15000						Budget 86-87	Budget 87-88
001	ALLBRITTEN	WL	DIRECTOR & ASSOC PROF			31,700	33,000
002	BOLTZ	CJ	COUNSELOR & INSTRUCTOR	(A)		20,650	21,300
003	NABEREZNY	PM	COUNSELOR & INSTRUCTOR			20,550	25,000
004	VACANT		COUNSELOR/COORD ADULT STUDENTS	(A)		20,700	17,280
005	YATES	CA	ADMIN SECRETARY I	G7	6.11	11,611	11,961
006	VACANT		GRADUATE ASSISTANT	(4)		1,200	1,200
007	VACANT		GRADUATE ASSISTANT	(2)		600	600
008	VACANT		GRADUATE ASSISTANT	(2)		600	600
009	VACANT		GRADUATE ASSISTANT	(8)		2,400	2,400
010	VACANT		GRADUATE ASSISTANT	(8)		2,400	2,400
1000-1199 Salaries & Wages						112,411	115,741
1200-1399 Employee Benefits						17,265	15,802
1400-1999 Other Personnel Costs						6,155	6,155
2000-2999 Services						1,500	1,500
3000-3499 Commodities						12,226	12,226
3600-3699 Travel						1,450	1,450
3700-3999 Miscellaneous						1,000	1,000
TOTAL						152,007	153,874

Admissions & Records 2-15001				Budget 86-87	Budget 87-88
001	BRYAN, JR.	P	DEAN ADMISSIONS	37,000	38,200
002	RADKE	P	DIRECTOR OF SCHOOL RELATIONS	29,200	30,100
003	FLORA	FN	ASST REGISTRAR	25,800	26,600
004	GARLAND	CS	ASST DIR SCHOOL REL	23,100	23,800
005	VACANT		REG & RECDs SUPERVISOR	23,100	23,750
006	COOK	PV	GRAD COORD	20,000	20,600
007	SMITH	ME	ADMISSIONS SYSTEMS COORDINATOR	20,000	20,600
008	CAINES	KT	ADMISSIONS COUNSELOR	13,650	14,100
009	VACANT		MINORITY ADM COUNSEL	13,500	14,000
010	KONRAD	MS	ADMISSIONS COUNSELOR	13,500	14,000
011	MARSHALL	OB	CLERK DEGREE C9	7.45 14,177	14,587
012	COHOON	JA	CLERK GRAD ADMISSION C9	7.45 14,177	14,587
013	DEITZ	KJ	CLERK UNDRGRD ADMISS C9	6.32 12,003	12,374
014	WILSON	MA	CLERK CERTIFICATION C9	7.45 14,177	14,587
015	KERR	KB	CLERK TRANSCRIPT EVA C9	7.15 13,609	14,000
016	NANNY	BJ	CLERK III C9	6.32 12,003	12,375

Admissions & Records 2-15001 (Continued)

					Budget 86-87	Budget 87-88
017	UMAR	DA	CLERK INQUIRY G7	6.37	12,101	12,472
018	CLARK	PB	ADMIN SECRETARY I G7	6.34	12,043	12,414
019	LANE	SJ	CLERK/TYPIST II G6	6.08	11,553	11,902
020	MASTERA	NR	OPERATOR DATA ENTRY G6	6.06	11,513	11,865
021	NEWSOME	SJ	CLERK FOREIGN STDTS G6	5.42	10,280	10,612
022	CRAWFORD	MA	CLERK G6	5.16	9,790	10,102
023	COPE	SR	RECEPTIONIST G5	4.87	9,222	9,535
024	VACANT		REGISTRATION ASSISTANTS		2,650	2,650
025	VACANT		EXTRA HELP		1,700	1,700
1000-1199	Salaries & Wages				379,848	391,512
1200-1399	Employee Benefits				67,931	65,723
1400-1999	Other Personnel Costs				17,150	17,150
2000-2999	Services				38,635	38,635
3000-3499	Commodities				40,327	40,327
3600-3699	Travel				29,330	29,330
3700-3999	Miscellaneous				22,200	22,200
TOTAL					595,421	604,877

Summer Orientation 2-15019

1400-1999	Other Personnel Costs	10,063	8,000
2000-2999	Services	9,736	10,200
3000-3499	Commodities	22,086	20,300
3600-3699	Travel	2,166	2,000
TOTAL		44,051	40,500

						Budget 86-87	Budget 87-88
Health Services 2-15002							
001	WHAYNE	HU	PHYSICIAN	(10)		43,800	45,100
002	GARFIELD	RM	CLINIC ADM & ARNP			23,300	24,600
003	PRICE	KC	HEAD NURSE			16,546	16,994
004	HENDREN	MC	SUPERVISOR LAB G11 (1484 HRS)	8.50		12,273	12,614
005	STUART	BK	NURSE STAFF G11	(9) 8.51		12,172	12,510
006	ELDREDGE	JA	NURSE STAFF G11	(9) 8.33		11,908	12,245
007	LYLE	JR	NURSE STAFF G11 (941 HRS)	(9) 7.81		7,149	7,348
008	HOSFORD	PM	ADMIN SECRETARY II G8	6.39		12,140	12,512
009	DUNN	RF	PHARMACOLOGIST CONSULTANT (PART-TIME)			600	600
010	VACANT		EXTRA HELP			100	100
						-----	-----
1000-1199	Salaries & Wages					139,988	144,623
1200-1399	Employee Benefits					25,872	26,233
1400-1999	Other Personnel Costs					3,840	3,840
2000-2999	Services					1,700	1,700
3000-3499	Commodities					18,801	18,801
3600-3699	Travel					1,050	1,050
3700-3999	Miscellaneous					300	300
						-----	-----
TOTAL						191,551	196,547

Student Financial Aid 2-15004					Budget 86-87	Budget 87-88
001	MCDUGAL	JD	DIRECTOR		33,200	34,200
002	VINSON	CB	ASST DIR FOR GRANTS & LOANS		20,725	21,950
003	GORDON	JB	ASST DIR FOR STU EMPLOY		20,425	21,650
004	WELTER	MJ	CLERK STUD EMPLOY C8	6.93	13,177	13,570
005	MCCUISTON	RD	ADMIN SECRETARY II C8	6.80	12,924	13,314
006	GARGUS	JA	CLERK FINANCIAL AID C8	5.77	12,924	11,298
007	WISEHART	DJ	CLERK STUDENT LOAN C7	6.34	12,043	12,414
008	GARLAND	JC	CLERK APPLICATION C6	6.08	11,553	11,902
					-----	-----
1000-1199	Salaries & Wages				136,971	140,298
1200-1399	Employee Benefits				28,127	25,266
1400-1999	Other Personnel Costs				4,383	6,146
2000-2999	Services				8,130	8,130
3000-3499	Commodities				8,906	8,906
3600-3699	Travel				1,650	1,650
3700-3999	Miscellaneous				2,150	2,150
					-----	-----
TOTAL					190,317	192,546

Curris Center Administration 2-15005						Budget 86-87	Budget 87-88
001	CARTER	JF	DIRECTOR			31,660	28,850
002	JEWELL	HR	DIR CURRIS CTR OPER [AUXILIARIES] [TOTAL]			16,840 [5,160] [22,000]	17,350 [5,314] [22,664]
003	VINSON	GJ	BOOKKEEPER G7	6.39		12,140	12,512
004	MORGAN	GJ	ADMIN SECRETARY I G7	6.22		11,827	12,181
005	RAMSEY	BN	SUGAR CUBE/INFO MGR G6 (40 HR/WK) (1744 HRS)	(10) 6.03		10,203	10,516
006	VACANT		GRADUATE ASSISTANT (EVENING MANAGER)	(8)		3,600	3,600
007	VACANT		GRADUATE ASSISTANT (EVENING MANAGER)	(8)		3,600	3,600
008	VACANT		GRADUATE ASSISTANT (EVENING MANAGER)	(8)		3,600	3,600
1000-1199 Salaries & Wages						93,470	92,209
1200-1399 Employee Benefits						21,700	15,739
1400-1999 Other Personnel Costs						1,160	0
3700-3999 Miscellaneous						9,500	9,500
TOTAL						125,830	117,448

	Budget 86-87	Budget 87-88
Student Government Association 2-15030		
1400-1999 Other Personnel Costs	1,000	3,000
2000-2999 Services	400	5,000
3000-3499 Commodities	6,650	5,000
3600-3699 Travel	5,500	5,500
3700-3999 Miscellaneous	85,730	80,780
4000-4999 Scholarships & Financial Aid	6,720	6,720
	-----	-----
TOTAL	106,000	106,000

Co-Curricular Education 2-16962

001 BAURER JR	DIRECTOR		21,500	25,000
002 MORRIS	EK	COORD OF INTRAMURALS & CLUB SPORTS	(10)	13,700 15,000
003 YOUNG	ME	COORD. STUDENT ACTIVITIES		20,000 16,000
004 HARVEY	DA	COORD. STUDENT ORGANIZATION AND SORORITY ADVISOR (PART-TIME)		7,075 7,287
005 VACANT		GRADUATE ASSISTANT	(8)	3,600 3,600
006 VACANT		GRADUATE ASSISTANT	(8)	3,600 3,600
007 VACANT		GRADUATE ASSISTANT	(8)	2,400 2,400
			-----	-----
1000-1199	Salaries & Wages		71,875	72,887
1200-1399	Employee Benefits		9,022	13,334
1400-1999	Other Personnel Costs		9,450	9,450
2000-2999	Services		1,550	1,550
3000-3499	Commodities		1,112	2,112
3600-3699	Travel		0	1,000
3700-3999	Miscellaneous		11,760	11,760
			-----	-----
TOTAL			104,769	112,093

						Budget 86-87	Budget 87-88
Cooperative Education & Placement Services 2-15950							
001	RICHARD	RL	DIRECTOR			26,500	27,500
002	VACANT		ASSISTANT DIRECTOR			19,200	19,000
003	FURGERSON	WW	COORD OF PLACEMENT SERVICES [VP STUDENT DEV] [TOTAL]			17,200 [17,000] [34,200]	17,800 [17,500] [35,300]
004	KIND	JL	COORD WS PROGRAM (20 hr/wk)			8,500	8,800
005	PARM	JH	ADMIN SECRETARY I	G7	6.49	12,336	12,707
006	PITMAN	ML	ADMIN SECRETARY I	G7	6.35	12,062	12,433
007	FLEMING	KD	ADMIN SECRETARY I	G7	(11) 6.47	11,260	11,593
						-----	-----
1000-1199	Salaries & Wages					107,058	109,833
1200-1399	Employee Benefits					15,569	15,171
1400-1999	Other Personnel Costs					2,920	2,920
2000-2999	Services					13,800	13,800
3000-3499	Commodities					7,821	7,821
3600-3699	Travel					7,400	7,400
3700-3999	Miscellaneous					1,800	1,800
						-----	-----
TOTAL						156,368	158,745

Learning Center 2-11805

					Budget 86-87	Budget 87-88
001	HIGGINSON	BS	COORD ASST PROFESSOR	(A)	22,000	22,700
002	CARLETON	R	COORD WRITING PRG & ASSISTANT PROFESSOR [ENGLISH] [TOTAL]	(A)	10,000 [10,000] [20,000]	10,275 [10,225] [20,500]
003	JACHOWICZ	PL	COORDINATOR OF TUTORIAL PRG & SERVICES FOR STUDENTS WITH DISABILITIES	(A)	15,366	16,500
004	HANSEN	JL	COORD OF DEV. MATH & INSTRUCTOR	(A)	15,900	16,300
005	CELLA	DB	WRITING SPECIALIST (PART-TIME)	(A)	10,250	10,560
006	SCHULTZ	ML	DEPT SECRETARY I C6 (1044 HRS)	5.50	5,565	5,742
007	VACANT		GRADUATE ASSISTANT	(8)	2,400	2,400
008	VACANT		GRADUATE ASSISTANT	(8)	2,400	2,400
009	VACANT		GRADUATE ASSISTANT	(8)	2,400	2,400
010	VACANT		GRADUATE ASSISTANT	(8)	2,400	2,400
011	VACANT		GRADUATE ASSISTANT	(8)	2,400	2,400

Learning Center 2-11805 (Continued)

	Budget 86-87	Budget 87-88
012 VACANT GRADUATE ASSISTANT (4)	1,200	1,200
1000-1199 Salaries & Wages	92,281	95,277
1200-1399 Employee Benefits	11,884	10,706
1400-1999 Other Personnel Costs	11,400	11,400
2000-2999 Services	400	400
3000-3499 Commodities	2,632	2,632
3600-3699 Travel	910	910
TOTAL	119,507	121,325

Recruitment & Retention 2-15012

3700-3999 Miscellaneous	13,000	13,000
TOTAL	13,000	13,000

Foreign Student Advisor 2-15014 *

2000-2999 Services	0	0
3000-3499 Commodities	0	0
3600-3699 Travel	0	0
3700-3999 Miscellaneous	0	0
TOTAL	0	0

* This account has been combined with Center for International Programs

National Student Exchange 2-18006

3700-3999 Miscellaneous	2,500	2,500
TOTAL	2,500	2,500

				Budget 86-87	Budget 87-88
Minority Student Affairs 2-15017					
001	LANIER	C	COORDINATOR	22,000	22,600
002	VACANT		GRADUATE ASSISTANT (8)	3,600	3,600
1000-1199	Salaries & Wages			25,600	26,200
1200-1399	Employee Benefits			1,883	1,973
1400-1999	Other Personnel Costs			1,500	1,500
3000-3499	Commodities			3,000	3,000
3700-3999	Miscellaneous			4,300	4,300
4000-4999	Scholarships & Financial Aid			16,000	16,000
TOTAL				52,283	52,973

Work-Study Matching - Instruction 2-11822

1400-1999	Other Personnel Costs	72,207	68,400
TOTAL		72,207	68,400

Work-Study Matching - Institutional Support 2-16800

1400-1999	Other Personnel Costs	39,693	37,600
TOTAL		39,693	37,600

Foreign Student Scholarships 2-18000

4000-4999	Scholarships & Financial Aid	2,000	2,000
TOTAL		2,000	2,000

Mandatory Fee Waivers 2-18001

4000-4999 Scholarships & Financial Aid

TOTAL

Budget
86-87

Budget
87-88

47,080

47,080

47,080

47,080

Tuition Assistance--Non Resident Students 2-18002

4000-4999 Scholarships & Financial Aid

TOTAL

1,908,358

1,905,197

1,908,358

1,905,197

Scholarships -- School Relations 2-18003

4000-4999 Scholarships & Financial Aid

TOTAL

576,000

576,000

576,000

576,000

Workships 2-15013

4000-4999 Scholarships & Financial Aid

TOTAL

63,500

63,500

63,500

63,500

						Budget 86-87	Budget 87-88
UNIVERSITY RELATIONS AND DEVELOPMENT							
Vice President's Office 2-16003							
001	PERRIN	DW	VICE PRES & PROFESSOR			53,750	53,750 *
002	ROGERS	SM	EXECUTIVE SECRETARY	G10	8.34	15,555	16,330
003	VACANT		EXTRA HELP			900	900
						-----	-----
1000-1199	Salaries & Wages					70,205	70,980
1200-1399	Employee Benefits					9,909	6,968
1400-1999	Other Personnel Costs					2,160	2,160
2000-2999	Services					14,275	14,275
3000-3499	Commodities					3,421	3,421
3600-3699	Travel					4,025	4,025
3700-3999	Miscellaneous					21,750	24,729
						-----	-----
TOTAL						125,745	126,558

* - Does not include 1987-88 increment

					Budget 86-87	Budget 87-88
University Information Services 2-16021						
001	MCINTOSH	DF	DIRECTOR & ASST PROF		34,650	35,970
002	JOHNSON	RB	PHOTOGRAPHER		24,350	25,200
003	BOHNERT	CM	SPORTS INFO DIR		22,025	22,686
004	HART	JP	RADIO/TV SPECIALIST		20,000	20,700
005	FISHER	CH	NEWS EDITOR		16,650	17,250
006	ZAMBELLA	LJ	ADMIN SECRETARY I G7	6.17	11,611	12,081
007	DANIEL	MW	ADMIN SECRETARY I G7	5.50	12,022	10,769
008	VACANT		EXTRA HELP		3,050	4,226
1000-1199	Salaries & Wages				144,358	148,882
1200-1399	Employee Benefits				24,088	22,650
1400-1999	Other Personnel Costs				4,622	4,622
2000-2999	Services				6,560	6,560
3000-3499	Commodities				18,134	18,134
3600-3699	Travel				3,870	3,870
3700-3999	Miscellaneous				6,305	6,305
TOTAL					207,937	211,023

				Budget 86-87	Budget 87-88
Office of Publications 2-16022					
001	MCDONALD	JW	DIRECTOR [PRINTING] [TOTAL]	16,125 [16,125] [32,250]	16,625 [16,625] [33,250]
002	WARD	ME	PUBLICATIONS EDITOR	15,000	15,450
003	HARTLINE	LL	PUBLICATIONS COORDINATOR	14,350	14,781
004	VACANT		EXTRA HELP	2,150	1,550
				-----	-----
1000-1199	Salaries & Wages			47,625	48,406
1200-1399	Employee Benefits			7,127	7,989
1400-1999	Other Personnel Costs			1,440	1,440
2000-2999	Services			520	520
3000-3499	Commodities			15,825	15,825
3600-3699	Travel			1,770	1,770
3700-3999	Miscellaneous			200	200
				-----	-----
TOTAL				74,507	76,150

Printing Services 2-16010				Budget 86-87	Budget 87-88
001	MCDONALD	JW	DIRECTOR [PUBLICATIONS] [TOTAL]	16,125 [16,125] [32,250]	16,625 [16,625] [33,250]
002	PIERCE	LM	SUPERVISOR OF GRAPHIC DESIGN	18,900	19,578
003	PEARCE	RL	FOREMAN/PRESSMAN G12	9.91 18,364	19,404
004	MCCUISTON	LA	PHOTOLITHOGRAPHER G10	8.28 15,482	16,212
005	PERKINS	LS	OPERATOR WEB PRESS G10	8.01 15,253	15,683
006	DECLERK	MD	MECHANICAL ARTIST G10	7.26 13,824	14,218
007	NANCE	RF	FOREMAN BINDERY G10	7.13 13,569	13,961
008	LAMB	LG	COPY CENTER SUPERVISOR/ PRESS OPERATOR G10	6.92 13,158	13,549
009	ADAMS	LH	OPERATOR PRINT PRESS G9	7.45 14,177	14,587
010	EMERSON	AF	OPERATOR PRINT PRESS G9	7.44 14,157	14,568
011	CUNNINGHAM	AM	OPERATOR COMPOSER G8	6.93 13,177	13,569
012	WATKINS	AM	OPERATOR COMPOSER G8	6.51 12,375	12,747
013	JONES	HM	CLERK WORK ORDER G7	6.49 12,336	12,707
014	COLE	LA	OPERATOR COPY CENTER G6	5.73 10,887	11,222
015	ELDER	ST	BINDERY HELPER G5	5.26 9,673	10,299

		Budget 86-87	Budget 87-88
Printing Services 2-16010 (Continued)			
016 VACANT	MAINTENANCE&FILM PRO (PART-TIME)	7,875	8,000
1000-1199	Salaries & Wages	219,332	226,929
1200-1399	Employee Benefits	52,051	48,698
1400-1999	Other Personnel Costs	3,790	3,790
2000-2999	Services	30,045	30,045
2000-2999	Services (Credits)	(37,000)	(30,000)
3000-3499	Commodities	145,330	145,330
3500-3599	Credits	(311,000)	(318,000)
3600-3699	Travel	600	600
6000-6999	Capital Outlay	15,000	15,000
TOTAL		118,148	122,392

Alumni Affairs 2-16023

					Budget 86-87	Budget 87-88
001	HERNDON	DR	DIRECTOR		29,700	30,591
002	MOORE	LJ	ADMIN SECRETARY II	G8 6.40	12,161	12,531
003	ROPER	SE	BOOKKEEPER	G8 5.89	11,180	11,533
004	SUITER	TG	CLERK/TYPIST II	G6 5.16	9,790	10,103
005	VACANT		GRADUATE ASSISTANT	(8)	2,400	2,400
006	VACANT		GRADUATE ASSISTANT	(8)	2,400	2,400
007	VACANT		EXTRA HELP		1,395	1,395
008	VACANT		OVERTIME		2,472	2,472
1000-1199	Salaries & Wages				71,498	73,425
1200-1399	Employee Benefits				15,178	12,219
1400-1999	Other Personnel Costs				4,423	4,423
2000-2999	Services				7,780	7,780
3000-3499	Commodities				4,249	4,249
3600-3699	Travel				1,665	1,665
TOTAL					104,793	103,761

Wrather West Kentucky Museum 2-14000

					Budget 86-87	Budget 87-88
001	GUIER	ML	DIRECTOR		32,550	33,150
002	ALEXANDER	SL	SECRETARY C6	6.47	12,296	12,668
1000-1199	Salaries & Wages				44,846	45,818
1200-1399	Employee Benefits				6,767	6,475
1400-1999	Other Personnel Costs				1,940	1,940
2000-2999	Services				650	650
3000-3499	Commodities				1,941	1,941
3600-3699	Travel				950	950
3700-3999	Miscellaneous				2,620	2,620
TOTAL					59,714	60,394

				Budget 86-87	Budget 87-88
Office of Development 2-16020					
001	VACANT		DIRECTOR [FOUNDATION] [TOTAL]	42,450	43,723 [8,065] [51,788]
002	WARD	JD	PROGRAM DIRECTOR [FOUNDATION] [TOTAL]	15,750 [15,750] [31,500]	16,125 [16,125] [32,250]
003	JULIAN	CL	DEVELOPMENT COORD [FOUNDATION] [TOTAL]	11,000 [11,000] [22,000]	11,440 [11,440] [22,880]
004	WYATT	MJ	EXECUTIVE SECRETARY G10 [FOUNDATION]	6.67 [13,059]	[13,800]
005	MYHILL	LJ	ADMIN SECRETARY I G7	5.55 11,650	10,869
006	VACANT		EXTRA HELP	0	1,135
1000-1199	Salaries & Wages			80,850	83,292
1200-1399	Employee Benefits			16,694	10,876
2000-2999	Services			6,000	6,000
3000-3499	Commodities			2,476	2,476
3600-3699	Travel			4,750	4,750
3700-3999	Miscellaneous			6,784	6,000
TOTAL				117,554	113,394

						Budget 86-87	Budget 87-88
Center for Continuing Education 2-11908							
001	JONES	DE	DEAN & PROFESSOR & ASST TO VP FOR ACADEMIC AFFAIRS		49,100	50,300	
002	KEY	SR	DIRECTOR OF CONFERENCES & WORKSHOPS		29,266	30,146	
003	MOORE	LH	COORD SPECIAL PROG [BIS DEGREE] [TOTAL]		14,600 [15,625] [30,275]	15,040 [16,094] [31,134]	
004	BURTON	BH	COORDINATOR ADULT OUTREACH [BIS DEGREE] [TOTAL]		10,913 [10,900] [21,813]	11,563 [11,230] [22,793]	
005	DICK	WL	ADMIN SECRETARY III G9	6.32	12,003	12,375	
006	MCCUISTON	MA	ADMIN SECRETARY I G7	6.00	11,395	11,748	
1000-1199	Salaries & Wages				127,277	131,172	
1200-1399	Employee Benefits				18,003	16,812	
1400-1999	Other Personnel Costs				9,719	5,290	
2000-2999	Services				1,000	2,900	
3000-3499	Commodities				1,802	5,720	
3600-3699	Travel				6,805	2,585	
3700-3999	Miscellaneous				500	3,005	
TOTAL						165,106	167,484

	Budget 86-87	Budget 87-88
Conferences & Workshops 2-13004		
1400-1999 Other Personnel Costs	1,890	1,890
2000-2999 Services	1,800	1,800
3000-3499 Commodities	770	770
3600-3699 Travel	2,000	2,000
3700-3999 Miscellaneous	2,325	2,325
	-----	-----
TOTAL	8,785	8,785

BIS Degree 2-11830

001 MOORE	LH	DIRECTOR [CONTINUING ED] [TOTAL]	0	16,094 [15,040] [31,134]
002 BURTON	BH	COORDINATOR [CONTINUING ED] [TOTAL]	0	11,230 [11,563] [22,793]
003 VACANT		GRADUATE ASSISTANT (8)	0	3,600
004 VACANT		FACULTY OVERLOAD	0	9,000
			-----	-----
1000-1199 Salaries & Wages			0	39,924
1200-1399 Employee Benefits			0	4,180
2000-2999 Services			0	3,000
3000-3499 Commodities			0	3,900
3600-3699 Travel			0	4,855
3700-3999 Miscellaneous			0	41,051
			-----	-----
TOTAL			0	96,910

	Budget 86-87	Budget 87-88
Summer Youth 4-13002		
3700-3999 Miscellaneous	5,000	5,000
TOTAL	5,000	5,000

Ft. Campbell Center 2-11700

1000-1199 Salaries & Wages	424,934	234,067
1200-1399 Employee Benefits	40,466	21,488
2000-2999 Services	11,050	11,550
3000-3499 Commodities	19,500	22,500
3600-3699 Travel	5,000	7,500
3700-3999 Miscellaneous	1,015	6,783
6000-6999 Capital Outlay	7,500	7,500
TOTAL	509,465	311,388

Alumni Publications 2-16024

2000-2999 Services	6,300	10,500
3000-3499 Commodities	17,950	13,750
TOTAL	24,250	24,250

				Budget 86-87	Budget 87-88
ATHLETICS					
Athletic Director 2-15800					
001	DILL	HM	ATHLETIC DIR & ASSOC PROF [ATHLETIC ENDOWMENT] [TOTAL]	4,780 [33,000] [37,780]	43,000
002	VACANT		ASST ATHLETIC DIRECTOR [ATHLETIC ENDOWMENT] [TOTAL]	19,810 [19,810] [39,620]	0 0 0
003	WURTH	L	ADMINISTRATIVE ASSISTANT [ASST BASEBALL COACH] [TOTAL]	8,175 [8,175] [16,350]	8,500 [8,500] [17,000]
004	BENTON	C	ATHLETIC TICKET MANAGER	16,168	16,653
005	NEWMAN	PA	ASST ATHL TRAINER (10)	15,415	15,877
006	KEY	LE	EQUIP MANAGER	12,550	12,927
007	VACANT		PHYSICIAN (PART-TIME)	7,875	7,875
008	HUSSUNG	KF	FACULTY REP (2) (SUMMER STIPEND)	2,835	2,920
009	EDWARDS	SS	ADMIN SECRETARY I G7 6.50	5,250	12,727
010	VACANT		CLERK/TYPIST II G6 5.00	10,425	9,790 *
011	VACANT		GAME WORKERS	8,208	8,450

				Budget 86-87	Budget 87-88
Athletic Director 2-15800 (Continued)					
012	VACANT	GRADUATE ASSISTANT	(8)	3,600	3,600
013	VACANT	GRADUATE ASSISTANT	(8)	3,600	3,600
014	VACANT	GRADUATE ASSISTANT	(8)	3,600	3,600
015	VACANT	GRADUATE ASSISTANT	(8)	3,600	3,600
016	VACANT	GRADUATE ASSISTANT	(8)	3,600	3,600
017	VACANT	GRADUATE ASSISTANT	(8)	3,600	3,600
018	VACANT	GRADUATE ASSISTANT	(8)	3,600	3,600
				-----	-----
1000-1199	Salaries & Wages			136,691	163,919
1200-1399	Employee Benefits			22,150	25,062
1400-1999	Other Personnel Costs			5,090	5,090
2000-2999	Services			5,400	5,400
3000-3499	Commodities			16,691	16,691
3600-3699	Travel			5,085	5,085
3700-3999	Miscellaneous			66,685	66,685
				-----	-----
TOTAL				257,792	287,932

* Funded from the Athletic Endowment

Discretionary Expenditures -
Athletic Director 2-15849

3700-3999	Miscellaneous	15,000	14,550
		-----	-----
TOTAL		15,000	14,550

Discretionary Expenditures -
General*

3700-3999 Miscellaneous

Budget
86-87

Budget
87-88

214,200

214,200

TOTAL

214,200

214,200

* Available only when private funds are raised

Sports Information Director 2-15801

1400-1999 Other Personnel Costs

1,890

1,890

2000-2999 Services

4,200

4,200

3000-3499 Commodities

9,517

9,517

3600-3699 Travel

1,615

1,615

3700-3999 Miscellaneous

500

500

TOTAL

17,722

17,722

Athletic Grants-in-Aid 2-15802

4000-4999 Scholarships & Financial Aid

647,135

680,820

TOTAL

647,135

680,820

Cheerleaders 2-15803

001 VACANT

CHEERLEADER SPONSOR

(6)

3,600

3,600

1000-1199 Salaries & Wages

3,600

3,600

3600-3699 Travel

6,400

6,400

3700-3999 Miscellaneous

1,800

1,800

TOTAL

11,800

11,800

					Budget 86-87	Budget 87-88
Football	2-15804					
001	MAHONEY	MP	HEAD FOOTBALL COACH & ASST PROFESSOR		40,000	41,200
002	LARSON	RK	ASST. FOOTBALL COACH & INSTRUCTOR		28,000	28,840
003	CARPENTER	CD	ASST FOOTBALL COACH		25,000	25,750
004	COOPER	RL	ASST FOOTBALL COACH & INSTRUCTOR		22,105	22,768
005	JONES	G	ASST FOOTBALL COACH		20,000	20,600
006	WEIDNER	WJ	ASST FOOTBALL COACH & INSTRUCTOR		19,000	19,570
007	CHRISTOPHEL	R	ASST FOOTBALL COACH		17,000	17,510
008	ROGGMAN	TJ	ASST FOOTBALL COACH		16,000	16,480
009	REAMER	SM	ADMIN SECRETARY I G7	6.48	12,326	12,690
1000-1199	Salaries & Wages				199,431	205,408
1200-1399	Employee Benefits				26,192	26,557
1400-1999	Other Personnel Costs				7,030	7,030
2000-2999	Services				1,100	1,100
3000-3499	Commodities				2,654	2,654
3600-3699	Travel				32,815	32,815
3700-3999	Miscellaneous				47,150	47,150
	TOTAL				316,372	322,714
Discretionary Expenditures -						
Football 2-15841						
3600-3699	Travel				42,500	42,500
3700-3999	Miscellaneous				22,500	22,500
	TOTAL				65,000	65,000

				Budget 86-87	Budget 87-88
Basketball 2-15805					
001	NEWTON	SJ	HEAD MEN'S BASKETBALL COACH & ASST PROFESSOR	43,150	44,550
002	BERNSEN	MK	ASSOC MEN'S BASKETBALL COACH	30,000	30,900
003	CUNNINGHAM	CE	ASST MEN'S BASKETBALL COACH	25,000	25,750
004	WHITAKER	CA	ADMIN SECRETARY I G7	5.77 10,948	11,298
1000-1199	Salaries & Wages			109,098	112,498
1200-1399	Employee Benefits			14,495	12,841
1400-1999	Other Personnel Costs			2,685	2,685
2000-2999	Services			50	50
3000-3499	Commodities			3,089	3,089
3600-3699	Travel			44,555	44,555
3700-3999	Miscellaneous			23,705	23,705
TOTAL				197,677	199,423

Discretionary Expenditures -
Basketball 2-15840

3600-3699	Travel	27,500	27,500
3700-3999	Miscellaneous	35,000	35,000
TOTAL		62,500	62,500

			Budget 86-87	Budget 87-88
Baseball	2-15806			
001	REAGAN	JL	19,810	20,000
			[19,810]	
			[39,620]	
002	WURTH	L	8,175	8,500
			[8,175]	
				[8,500]
			[16,350]	[17,000]
1000-1199	Salaries & Wages		27,985	28,500
1200-1399	Employee Benefits		2,001	3,342
1400-1999	Other Personnel Costs		2,290	2,290
2000-2999	Services		275	275
3000-3499	Commodities		1,179	1,179
3600-3699	Travel		9,420	9,420
3700-3999	Miscellaneous		11,627	11,627
	TOTAL		54,777	56,633

Discretionary Expenditures -
Baseball 2-15842

3600-3699	Travel	700	700
3700-3999	Miscellaneous	8,800	8,800
	TOTAL	9,500	9,500

Men's Track 2-15807

1400-1999 Other Personnel Costs
2000-2999 Services
3000-3499 Commodities
3600-3699 Travel
3700-3999 Miscellaneous

TOTAL

Budget
86-87 Budget
87-88

1,440 1,440
160 160
226 226
10,175 10,175
3,257 3,257

15,258 15,258

Discretionary Expenditures -
Track 2-15843

3600-3699 Travel
3700-3999 Miscellaneous

TOTAL

1,190 1,190
3,810 3,810

5,000 5,000

Men's Tennis 2-15808

1400-1999 Other Personnel Costs
2000-2999 Services
3000-3499 Commodities
3600-3699 Travel
3700-3999 Miscellaneous

TOTAL

Budget
86-87

Budget
87-88

520 520
80 80
96 96
3,620 3,620
3,822 3,822

8,138 8,138

Discretionary Expenditures -
Tennis 2-15844

3600-3699 Travel
3700-3999 Miscellaneous

TOTAL

10,500 10,500
1,500 1,500

12,000 12,000

Men's Golf 2-15809

				Budget 86-87	Budget 87-88
001 HEWITT	RT	MEN'S GOLF COACH	(A)	15,835	16,285
		[FOUNDATION]		[15,660]	[15,960]
		[TOTAL]		[31,495]	[32,245]
1000-1199	Salaries & Wages			15,835	16,285
1200-1399	Employee Benefits			2,980	2,448
2000-2999	Services			10	10
3600-3699	Travel			4,620	4,620
3700-3999	Miscellaneous			1,292	1,292
TOTAL				24,737	24,655

Discretionary Expenditures -
Golf 2-15845

3600-3699	Travel	1,000	1,000
TOTAL		1,000	1,000

Women's Track 2-15810

2000-2999 Services
3000-3499 Commodities
3600-3699 Travel
3700-3999 Miscellaneous

TOTAL

Budget
86-87

Budget
87-88

360 360
436 436
12,210 12,210
8,187 8,187

21,193 21,193

Discretionary Expenditures -
Women's Track 2-15846

3700-3999 Miscellaneous

TOTAL

500 500

500 500

Women's Basketball 2-15811

			Budget 86-87	Budget 87-88
001	CHILDERS	BD	26,255	27,042
002	KEASLING	CJ	8,213	8,463
			[8,212]	[8,462]
			[16,425]	[16,925]
003	LEEVEE	DE	15,000	15,450
1000-1199	Salaries & Wages		49,468	50,955
1200-1399	Employee Benefits		6,207	5,880
1400-1999	Other Personnel Costs		2,880	2,880
2000-2999	Services		840	840
3000-3499	Commodities		1,400	1,400
3600-3699	Travel		24,865	24,865
3700-3999	Miscellaneous		8,795	8,795
	TOTAL		94,455	95,615

Discretionary Expenditures -
Women's Basketball 2-15847

3000-3499	Commodities	1,000	1,000
	TOTAL	1,000	1,000

Women's Tennis 2-15812

			Budget 86-87	Budget 87-88
001 KEASLING	CJ	HEAD WOMEN'S TENNIS	8,212	8,462
		[ASST. WOMEN'S BB COACH]	[8,213]	[8,463]
		[TOTAL]	[16,425]	[16,925]
1000-1199	Salaries & Wages		8,212	8,462
1200-1399	Employee Benefits		587	1,513
2000-2999	Services		230	230
3000-3499	Commodities		238	238
3600-3699	Travel		4,755	4,755
3700-3999	Miscellaneous		3,004	3,004
	TOTAL		17,026	18,202

Discretionary Expenditures -
Women's Tennis 2-15848

3700-3999	Miscellaneous	300	300
	TOTAL	300	300

Women's Volleyball 2-15814

			Budget 86-87	Budget 87-88
001	FERGUSON	RR WOMEN'S VOLLEYBALL COACH & INSTRUCTOR	16,000	16,320
1000-1199	Salaries & Wages		16,000	16,320
1200-1399	Employee Benefits		1,966	2,089
2000-2999	Services		100	100
3600-3699	Travel		6,625	6,625
3700-3999	Miscellaneous		2,500	2,500
TOTAL			27,191	27,634

Riflery 2-15015

001	GREEN	ER RIFLERY COACH [PURCHASING] [TOTAL]	4,320 [11,550] [15,870]	4,535 [11,896] [16,431]
1000-1199	Salaries & Wages		4,320	4,535
1200-1399	Employee Benefits		622	670
3600-3699	Travel		6,335	6,335
3700-3999	Miscellaneous		1,665	1,665
TOTAL			12,942	13,205

ACADEMIC AFFAIRS						Budget 86-87	Budget 87-88
Vice President's Office 2-16002							
001	BOOTH	JL	VICE PRES & PROFESSOR			59,130	59,130 *
002	PAYNE	WF	COORD GRAD STUDIES & ASSOC PROF			43,455	44,759
003	KOCH	MS	ASST TO VP & PROF (5) [RETIREMENT 12/31/87]			42,381	21,826
004	ROSE	BA	ADMINISTRATIVE ASSISTANT			16,898	17,568
005	OUTLAND	ME	EXECUTIVE SECRETARY C10	7.35		13,981	14,391
						-----	-----
1000-1199	Salaries & Wages					175,845	157,674
1200-1399	Employee Benefits					17,571	18,113
1400-1999	Other Personnel Costs					1,670	1,670
2000-2999	Services					15,200	15,200
3000-3499	Commodities					6,352	6,352
3600-3699	Travel					2,095	2,921
3700-3999	Miscellaneous					9,650	9,650
						-----	-----
TOTAL						228,383	211,580

* - Does not include 1987-88 increment

				Budget 86-87	Budget 87-88
Office of Grants Development 2-11907					
001	LANE	NO	DIRECTOR	35,185	36,241
002	MCCLAIN	SJ	ADMIN SECRETARY I G7	6.46 12,277	12,649
003	GULLO	CA	DEPT SEC I G6 (914 HRS)[GRANT FUNDS]	5.47 [4,799]	[5,000]
1000-1199	Salaries & Wages			47,462	48,890
1200-1399	Employee Benefits			6,954	6,671
2000-2999	Services			50	50
3000-3499	Commodities			1,356	1,356
3600-3699	Travel			2,800	2,800
3700-3999	Miscellaneous			500	500
TOTAL				59,122	60,267

						Budget 86-87	Budget 87-88
COLLEGE OF BUSINESS AND PUBLIC AFFAIRS							
Dean's Office 2-14100							
001	THOMPSON	JA	DEAN & PROFESSOR			57,800	59,823
002	HARRISON	DE	ASST DEAN & MBA DIRECTOR & ASSOC PROF			42,290	44,527
003	VACANT		DIRECTOR, WATERFIELD INST.			38,710	3,000
004	VAUGHN	EL	ADMIN SECRETARY III G9	7.78		14,314	15,233
005	DUNCAN	PS	DEPT SECRETARY II G7	6.53		12,297	12,789
						-----	-----
1000-1199	Salaries & Wages					165,411	135,372
1200-1399	Employee Benefits					21,265	13,084
1400-1999	Other Personnel Costs					8,290	8,290
2000-2999	Services					18,514	18,514
3000-3499	Commodities					12,508	12,508
3600-3699	Travel					10,875	10,875
3700-3999	Miscellaneous					3,400	3,400
						-----	-----
TOTAL						240,263	202,043

Accounting 2-11101					Budget 86-87	Budget 87-88
001	MILLER	TI	CHAIR & PROFESSOR		56,310	59,038
002	VACANT		RESEARCH PROFESSOR	(A)	0	50,000
003	TIBBS	P	PROFESSOR	(A)	33,780	34,993
004	DEVINE	JW	PROFESSOR	(A)	33,270	34,268
005	STAMBAUGH	CT	ASSOC PROFESSOR	(A)	49,000	51,720
006	CARPENTER	F	ASSOC PROFESSOR	(A)	42,000	44,000
007	SEAY	RA	ASST PROFESSOR	(A)	37,770	39,403
008	CHAMBERLAIN	DH	ASST PROFESSOR	(A)	34,000	35,320
009	RUDOLPH	HS	LECTURER	(A)	24,120	25,044
010	HALL	JP	INSTRUCTOR	(A)	23,920	24,788
011	[POSITION DELETED]		INSTRUCTOR	(A)	22,050	0
012	MILLER	DC	DEPT SECRETARY 11 G7	(11) 6.53	11,260	11,710
013	VACANT		RESEARCH STIPENDS		7,350	15,070
1000-1199	Salaries & Wages				374,830	425,350
1200-1399	Employee Benefits				44,386	42,150
1400-1999	Other Personnel Costs				4,770	4,770
2000-2999	Services				1,100	1,100
3000-3499	Commodities				2,050	2,050
3600-3699	Travel				1,500	1,500
TOTAL					428,636	476,925

Computer Studies 2-11102						Budget 86-87	Budget 87-88
001	LYLE	WF	CHAIR & ASST PROF			43,715	45,813
002	ELDREDGE	DL	PROFESSOR	(A)		45,980	49,000
003	MCGREGOR	JD	PROFESSOR	(A)		37,680	43,209
004	SMITH	WF	PROFESSOR	(A)		37,410	38,350
005	VACANT		RESEARCH ASSOC PROFESSOR	(A)		33,230	50,000
006	VACANT		ASSOC PROFESSOR	(A)		36,880	46,000
007	BATTS, JR.	RA	ASSOC PROFESSOR	(A)		34,140	35,100
008	GRADY	MB	ASSOC PROFESSOR (FUNDED 87-88 ONLY)	(A)		33,800	34,350
009	SUTRICK	KH	ASST PROFESSOR	(A)		31,920	34,250
010	CAMPBELL	ML	ASST PROFESSOR	(A)		31,520	33,475
011	GILES, JR.	H	VISITING LECTURER	(A)		22,220	22,780
012	OLIVER	T	VISITING LECTURER	(A)		18,940	19,630
013	HART	BS	DEPT SECRETARY 11	G7	5.55	10,436	10,867
014	VACANT		RESEARCH STIPENDS			5,839	7,500
1000-1199 Salaries & Wages						423,710	470,324
1200-1399 Employee Benefits						51,266	48,695
1400-1999 Other Personnel Costs						6,210	6,210
2000-2999 Services						2,350	2,350
3000-3499 Commodities						2,880	2,880
3600-3699 Travel						1,950	1,950
TOTAL						488,366	532,409

Economics and Finance 2-11103						Budget 86-87	Budget 87-88
001	MATHIS	GL	CHAIR & PROFESSOR			37,850	49,041
002	VACANT		RESEARCH PROFESSOR	(A)		46,380	46,380
003	THOMPSON	JF	PROFESSOR	(A)		41,340	43,630
004	GILES	HC	PROFESSOR	(A)		36,770	38,373
005	EDWARDS (LWOP)	WF	PROFESSOR	(A)		0	
006	GUIN	LD	ASSOC PROFESSOR	(A)		39,400	42,632
007	VACANT		ASSOC PROFESSOR	(A)		31,950	31,950
008	MCCOY	JP	ASST PROFESSOR	(A)		30,530	32,496
009	BUSER	JA	ASST PROFESSOR	(A)		28,830	29,995
010	BRASFIELD	DW	ASST PROFESSOR	(A)		28,000	28,840
011	DRIVER	B	VISITING LECTURER	(A)		27,871	20,429
012	ELKINS	MH	DEPT SECRETARY II	G7	6.53	12,297	12,789
013	VACANT		RESEARCH STIPENDS			1,000	9,460
1000-1199	Salaries & Wages					362,218	386,015
1200-1399	Employee Benefits					46,106	41,798
1400-1999	Other Personnel Costs					4,775	4,775
2000-2999	Services					1,200	1,200
3000-3499	Commodities					2,560	2,560
3600-3699	Travel					1,650	1,650
3700-3999	Miscellaneous					1,200	1,200
TOTAL						419,709	439,198

*- If faculty member returns, salary will be generated internally
by College of Business & Public Affairs

Management and Marketing 2-11104				Budget 86-87	Budget .87-88
001	SEALE	WB	CHAIR & PROFESSOR	48,510	50,848
002	KIRK	RV	PROFESSOR (A)	35,950	37,029
003	CLEMENT	RW	ASSOC PROFESSOR (A)	38,280	45,921
004	NIFFENEGGER	PB	ASSOC PROFESSOR (A)	37,580	39,757
005	SCHOENFELDT	RC	ASSOC PROFESSOR (A)	37,500	39,675
006	BROCKWAY	GR	ASSOC PROFESSOR (A)	36,410	37,902
007	BARTON	RB	ASSOC PROFESSOR (A)	32,370	33,541
008	MC NEELY	S	ASST PROFESSOR (A)	0	38,000
009	MC NEELY	B	ASST PROFESSOR (A)	33,940	36,000
010	MILLER	FL	ASST PROFESSOR (A)	30,540	34,206
011	WILLIAMS	RC	ASST PROFESSOR (A)	31,860	32,816
012	EDWARDS	LC	ASST PROFESSOR (A)	29,990	30,665
013	MANGOLD (LWOP)	WG	ASST PROFESSOR (A)	0	0 *
014	JEDAN	N	VIST LECTURER (1/2 TIME) (A)	0	9,000
015	REAGAN	C	DEPT SECRETARY 11 G7 (11) 6.53	11,260	11,710
				-----	-----

Management and Marketing 2-11104 (Continued)

	Budget 86-87	Budget 87-88
1000-1199 Salaries & Wages	404,190	477,070
1200-1399 Employee Benefits	50,097	52,857
1400-1999 Other Personnel Costs	5,490	5,490
2000-2999 Services	700	700
3000-3499 Commodities	2,670	2,670
3600-3699 Travel	1,800	1,800
	-----	-----
TOTAL	464,947	540,587

*- If faculty member returns, salary will be generated internally
by College of Business & Public Affairs

Office Systems & Business Education 2-11105

001 HARCOURT	JV	CHAIR & PROFESSOR		50,230	49,904
002 KRIZAN	AC	ASSOC PROFESSOR	(A)	34,230	37,100
003 NICHOLS	PA	ASSOC PROFESSOR	(A)	29,000	31,975
004 RICHESON	VL	ASST PROFESSOR	(A)	28,880	30,220
005 GOINGS	DA	ASST PROFESSOR	(A)	27,400	27,675
006 MARINE	DF	DEPT SECRETARY II	G7 (11) 6.17	10,633	11,063
				-----	-----
1000-1199 Salaries & Wages				180,373	187,930
1200-1399 Employee Benefits				21,720	18,750
1400-1999 Other Personnel Costs				3,105	3,100
2000-2999 Services				10,530	10,530
3000-3499 Commodities				1,210	1,210
3600-3699 Travel				900	900
				-----	-----
TOTAL				217,838	222,439

Political Science &
Legal Studies 2-11106

					Budget 86-87	Budget 87-88
001	GARFIELD	CJ	CHAIR & ASSOC PROF		41,240	43,213
002	UMAR	FF	PROFESSOR	(A)	35,350	37,011
003	ROSE [SABB.LV.-FALL]	WH	PROFESSOR	(A)	35,180	36,636
004	WEST	SL	ASSOC PROFESSOR	(A)	30,260	31,268
005	ROSE	JL	ASSOC PROFESSOR INT.DIR. MPA PROGRAM	(A)	29,740	30,932
006	WATTIER	MJ	ASSOC PROFESSOR	(A)	25,220	27,076
007	VACANT		ASST PROFESSOR	(A)	24,674	24,280
008	VACANT		ASST PROFESSOR	(A)	18,990	18,990
009	FAUGHN	JH	DIR.,CRIMINAL JUSTICE & INSTRUCTOR	(A)	27,220	28,237
010	VACANT		VIST LECTURER	(A)	21,850	22,000
011	CRUM	MD	DEPT SECRETARY II	G7 (11) 5.82	10,023	10,435
1000-1199	Salaries & Wages				299,747	310,078
1200-1399	Employee Benefits				40,720	36,920
1400-1999	Other Personnel Costs				4,775	4,775
2000-2999	Services				800	800
3000-3499	Commodities				2,360	2,360
3600-3699	Travel				1,850	1,850
3700-3999	Miscellaneous				1,640	1,640
TOTAL					351,892	358,423

BPA Other Instruction 2-11112

	Budget 86-87	Budget 87-88
001 VACANT RESEARCH STIPENDS	16,650	13,975
1000-1199 Salaries & Wages	16,650	13,975
1200-1399 Employee Benefits	0	1,025
3700-3999 Miscellaneous (Library)	0	5,000
TOTAL	16,650	20,000

M.B.A. Program 2-11108

2000-2999 Services	2,000	2,000
3000-3499 Commodities	2,650	2,650
3600-3699 Travel	1,000	1,000
TOTAL	5,650	5,650

Owensboro MBA 2-11109

	JF	DIRECTOR & ASSOC PROF	Budget 86-87	Budget 87-88
001 WELLS			39,330	40,710
1000-1199 Salaries & Wages			39,330	40,710
1200-1399 Employee Benefits			4,660	4,237
3000-3499 Commodities			750	750
3600-3699 Travel			500	500
3700-3999 Miscellaneous			3,876	3,876
TOTAL			49,116	50,073

Waterfield Center 2-13003

2000-2999 Services

3000-3499 Commodities

3600-3699 Travel

TOTAL

Budget
86-87

Budget
87-88

500

500

300

300

950

950

1,750

1,750

West Kentucky

Small Business Development Center 2-13011

3700-3999 Miscellaneous

TOTAL

59,070

61,000

59,070

61,000

COLLEGE OF FINE ARTS AND COMMUNICATION						Budget 86-87	Budget 87-88
Dean's Office 2-14200							
001	HUNT	CB	INTERIM DEAN & PROFESSOR			49,000	50,510
002	SHAHAN	PW	ASST DEAN & PROFESSOR			39,119	40,293
003	DAWSON	G	ADMIN SECRETARY III	G9	8.05	13,863	15,762
						-----	-----
1000-1199	Salaries & Wages					101,982	106,565
1200-1399	Employee Benefits					10,422	12,242
1400-1999	Other Personnel Costs					3,420	3,420
2000-2999	Services					43,603	43,603
3000-3499	Commodities					4,140	4,140
3600-3699	Travel					1,155	1,155
3700-3999	Miscellaneous					21,748	14,278
4000-4999	Scholarships & Financial Aid					41,500	41,500
						-----	-----
TOTAL						227,970	226,903

Art	2-11201				Budget 86-87	Budget 87-88
001	WEILER	MM	CHAIR & ASSOC PROF		37,000	41,000
002	HEAD	RW	PROFESSOR	(A)	34,625	35,500
003	SHEPARD	FW	PROFESSOR	(A)	34,026	35,001
004	BOYD	KW	PROFESSOR	(A)	30,528	32,995
005	JOHNSON	ME	ASSOC PROFESSOR	(A)	25,568	26,000
006	LEYS	DD	ASSOC PROFESSOR	(A)	24,800	25,650
007	FURCHES	WH	ASSOC PROFESSOR	(A)	24,602	25,251
008	SPEIGHT	JB	ASSOC PROFESSOR	(A)	24,400	25,650
009	SASSO	PM	ASSOC PROFESSOR	(A)	23,000	24,600
010	RIGSBY	JV	ASST PROFESSOR	(A)	28,200	29,100
011	TIMMERMAN	MJ	ASST PROFESSOR	(A)	25,652	26,350
012	BISHOP [SABB. LV. - SPRING]	SC	ASST PROFESSOR	(A)	23,000	24,300
013	DOUGLAS	CM	ASST PROFESSOR	(A)	22,500	23,000
014	COSTELLO	SJ	INSTRUCTOR	(A)	20,040	21,100

						Budget 86-87	Budget 87-88
Art 2-11201 (Continued)							
015	VACANT		GALLERY DIRECTOR			22,000	22,000
016	COCHRAN	CS	DEPT SECRETARY II G7	6.57		12,297	12,864
017	MANSFIELD	BA	DEPT SEC I G6	6.17		11,533	12,084
018	VACANT		GUARD SECURITY GALL G1 (10) (40 HR/WK)	4.27		7,080	7,448
019	VACANT		STUDENT ASSISTANTS			4,070	3,770
						-----	-----
1000-1199	Salaries & Wages					434,921	454,738
1200-1399	Employee Benefits					62,504	56,346
1400-1999	Other Personnel Costs					11,700	11,700
2000-2999	Services					2,880	2,880
3000-3499	Commodities					43,101	43,101
3600-3699	Travel					1,600	1,600
						-----	-----
TOTAL						556,706	570,365

Journalism and Radio-TV 2-11202						Budget 86-87	Budget 87-88
001	MCGAUGHEY	RH	CHAIR & PROFESSOR			41,436	42,679
002	MOFIELD	WR	PROFESSOR	(A)		35,446	36,444
003	VACANT		ASSOC PROFESSOR	(A)		32,067	32,953
004	HANEY	RD	ASSOC PROFESSOR	(A)		30,785	31,778
005	CHILIKAS	TN	ASSOC PROFESSOR	(A)		30,724	31,411
006	LANDINI	AL	MSU NEWS ADVISOR & INSTRUCTOR	(A)		23,540	24,370
007	CRIFASI	S	VISITING LECTURER	(A)		22,500	23,156
008	DILLON	JF	INSTRUCTOR	(A)		22,290	23,092
009	GREULE	AL	DIRECTOR OF TV STUDIOS & INSTR.	(A)		22,025	22,771
010	ALBERT	LD	ENGINEER -MSU TV			27,638	28,467
011	MAYFIELD	LJ	DEPT SECRETARY II	G7	6.52	12,306	12,766
012	VACANT		DEPT SECRETARY I	G6	(10) 5.06	4,360	4,471
			(20 HRS/WK)(872 HRS)				
						-----	-----
1000-1199	Salaries & Wages					305,117	314,301
1200-1399	Employee Benefits					42,105	38,991
2000-2999	Services					855	853
3000-3499	Commodities					1,883	1,850
3600-3699	Travel					1,535	1,535
3700-3999	Miscellaneous					590	625
						-----	-----
TOTAL						352,085	358,157

Music 2-11203					Budget 86-87	Budget 87-88
001	REICHMUTH	RE	CHAIR & ASSOC PROF		41,085	42,318
002	COLLINS	IH	PROFESSOR	(A)	32,669	34,500
003	BROWN	SB	PROFESSOR	(A)	26,501	28,947
004	CHAMBERLAIN	BB	ASSOC PROFESSOR	(A)	31,100	32,650
005	ROGERS	CS	ASSOC PROFESSOR	(A)	29,733	30,577
006	MCCAIN	EL	ASSOC PROFESSOR	(A)	28,904	29,704
007	CONKLIN	RL	ASSOC PROFESSOR	(A)	28,422	29,387
008	TAYLOR	MH	ASSOC PROFESSOR	(A)	28,099	29,006
009	STORY	DL	ASSOC PROFESSOR	(A)	27,772	29,097
010	BATES	KG	ASSOC PROFESSOR	(A)	26,729	27,645
011	SCOTT	RJ	ASSOC PROFESSOR	(A)	23,834	25,620
012	SCHLABACH	JC	ASST PROFESSOR	(A)	21,344	22,634
013	THOMPSON	JC	ASST PROFESSOR	(A)	21,703	22,541
014	JOHNSON	DL	ASST PROFESSOR & DIRECTOR OF BANDS	(A)	26,500	27,796
015	VANARSDEL	TR	ASST PROFESSOR	(A)	24,331	25,078
016	VACANT		ASST DIR. OF BANDS & ASST PROFESSOR	(A)	24,000	24,000

Music 2-11203 (Continued)						Budget 86-87	Budget 87-88
017	SNEAD	CG	INSTRUCTOR	(A)		21,447	22,680
018	BLACK	R	INSTRUCTOR	(A)		21,400	22,128
019	ERICKSON	SL	INSTRUCTOR	(A)		21,050	22,174
020	VACANT		ADJ INSTRUCTOR	(A)		3,900	4,064
021	STONE	CR	INSTRUMENT TECH			26,160	26,900
022	SEAFORD	MA	DEPT SECRETARY II	G7	6.22	11,812	12,179
023	FLETCHER	A	CLERK/TYPIST I	G5	(10) 5.10	4,308	4,446
			(20 HR/WK)				
						-----	-----
1000-1199	Salaries & Wages					552,803	576,116
1200-1399	Employee Benefits					74,204	68,207
1400-1999	Other Personnel Costs					13,365	13,365
2000-2999	Services					5,160	5,160
3000-3499	Commodities					21,636	21,636
3600-3699	Travel					16,345	16,345
3700-3999	Miscellaneous					11,600	11,600
						-----	-----
TOTAL						695,113	712,429

Speech Communication & Theatre 2-11204				Budget 86-87	Budget 87-88
001	MAYES	JW	CHAIR & ASSOC PROFESSOR	40,000	42,200
002	GANTT	VW	PROFESSOR (A)	33,018	34,641
003	MALINAUSKAS	MJ	PROFESSOR & DIRECTOR OF THEATRE (A)	32,739	34,356
004	SCHEMP	JI	ASSOC PROFESSOR (A)	27,505	28,774
005	PEELER	WR	ASST PROFESSOR (A)	23,837	24,848
006	BALZER	KA	ASST PROFESSOR (A)	22,908	23,423
007	VACANT		INSTRUCTOR (A)	21,500	21,500
008	CALDWELL	JH	LECTURER & DIRECTOR OF FORENSICS (A)	20,350	20,808
009	MOORE	MW	VISITING LECTURER (A)	19,000	19,718
011	HELTON	JR	DEPT SECRETARY II G7 (10) 6.39	9,108	10,448
012	HELTON	JR	DEPT SECRETARY II G7 (2) 6.39 (25 HR/WK)	1,226	1,406
013	COURTER	J	DEPT SECRETARY I G6 (9) 5.16 (1470 HRS)	4,900	7,585
1000-1199 Salaries & Wages				256,091	269,707
1200-1399 Employee Benefits				36,431	32,023
1400-1999 Other Personnel Costs				10,670	10,670
2000-2999 Services				1,370	1,370
3000-3499 Commodities				4,402	4,402
3600-3699 Travel				11,970	11,970
3700-3999 Miscellaneous				5,695	5,695
TOTAL				326,629	335,837

WKMS-FM Radio Station 2-13900

				Budget 86-87	Budget 87-88
001	KENNEY	JR	STATION MANAGER & ADJUNCT ASST PROFESSOR	28,467	29,321
002	RAGLE	NE	CHIEF ENGINEER	23,625	24,157
003	JACKSON	JN	OPERATIONS MANAGER & ADJUNCT INSTRUCTOR	18,352	18,903
004	BRYAN	RT	JAZZ PRODUCER	16,783	17,286
005	JENKINS	KA	DIRECTOR NEWS & PUBLIC AFFAIRS	15,067	16,000
006	PALORMO	A	[PROMOTION/DEV DIR] [FOUNDATION]	[16,459]	[16,953]
007	RATHKE	M	[ANNOUNCER/PRODUCER] [CORP FOR PUBLIC BROADCASTING]	[14,500]	[14,935]
008	HUNT	M	[CLASSICAL PROD] [CORP FOR PUBLIC BROADCASTING]	[15,573]	[16,040]
009	TAYLOR	MA	CLERK/TYPIST II G6 (20 HR/WK)	5.42 5,481	5,658
1000-1199	Salaries & Wages			107,775	111,344
1200-1399	Employee Benefits			18,155	19,035
1400-1999	Other Personnel Costs			14,120	14,120
2000-2999	Services			5,387	5,387
3000-3499	Commodities			3,985	3,985
3600-3699	Travel			1,223	900
TOTAL				150,645	154,771

	Budget 86-87	Budget 87-88
T.V. Studios 2-11205		
1400-1999 Other Personnel Costs	8,270	8,270
2000-2999 Services	162	162
3000-3499 Commodities	5,234	5,234
3600-3699 Travel	150	150
TOTAL	13,816	13,816
Clara Eagle Art Gallery 2-14001		
3700-3999 Miscellaneous	8,850	8,850
TOTAL	8,850	8,850
FAC Other Instruction 2-11110		
001 VACANT	40,809	44,608
ADJUNCTS & ASSISTANTSHIPS		
1000-1199 Salaries & Wages	40,809	44,608
1200-1399 Employee Benefits	2,918	3,016
TOTAL	43,727	47,624
The Shfeld 2-15007		
1000-1199 Salaries & Wages	2,000	5,000
1400-1999 Other Personnel Costs	12,000	12,450
2000-2999 Services	37,060	26,775
3000-3499 Commodities	1,250	1,250
3600-3699 Travel	975	975
3700-3999 Miscellaneous	10,415	5,000
TOTAL	63,700	51,450

	Budget 86-87	Budget 87-88
Murray State News 2-15009		
1400-1999 Other Personnel Costs	27,448	34,100
2000-2999 Services	9,540	10,230
3000-3499 Commodities	31,228	34,635
3600-3699 Travel	850	1,400
3700-3999 Miscellaneous	440	2,750
6000-6999 Capital Outlay	12,609	0
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TOTAL	82,115	83,115

Marching Band Stipends 2-18008		
4000-4999 Scholarships & Financial Aid	8,500	8,500
	-----	-----
TOTAL	8,500	8,500

				Budget 86-87	Budget 87-88
COLLEGE OF SCIENCE					
Dean's Office 2-14300					
001	BOGCESS	GW	DEAN & PROFESSOR	53,000	54,910
002	HOPKINS	DJ	INSTRUMENT MAKER	28,200	29,200
003	HOWELL	DL	CURATOR CHEMISTRY	26,300	27,100
004	SMITH	RL	ELECTRONICS TECH	26,000	26,750
005	[POSITION DELETED]		RESEARCH	30,800	0
006	VACANT		RESEARCH	36,781	37,338
007	SCHNAUTZ	EW	UTIL MAINT WORKER C9 (BIOL. STAT.)(40 HR/WK)	7.67 15,200	16,015
008	ROSS	M	ADMIN SECRETARY III C9	8.17 15,000	16,000
009	VACANT		COOR RESOURCE CENTER C6	5.21 9,790	10,200
010	WINSTEAD	DK	CLERK/TYPIST II C6 (1793 HRS)	(11) 5.91 9,000	10,600
011	DARNELL	BG	CLERK/TYPIST I C5 (1635 TOTAL HRS.)	(10) 4.90 7,700	8,012
012	VACANT		GRADUATE ASSISTANT	(8) 3,600	3,600
013	VACANT		GRADUATE ASSISTANT	(8) 3,600	3,600

Dean's Office 2-14300 (Continued)

	Budget 86-87	Budget 87-88
014 VACANT STUDENT ASSISTANT	3,600	3,600
1000-1199 Salaries & Wages	268,571	246,925
1200-1399 Employee Benefits	46,601	37,250
1400-1999 Other Personnel Costs	3,785	3,785
2000-2999 Services	19,641	19,641
3000-3499 Commodities	22,384	22,384
3600-3699 Travel	3,610	3,610
3700-3999 Miscellaneous	9,750	9,750
TOTAL	374,342	343,340

Biological Sciences 2-11303

					Budget 86-87	Budget 87-88
001	KING	JM	CHAIR & PROFESSOR		44,500	47,000
002	EVERSMEYER	HE	PROFESSOR	(A)	34,300	36,300
003	SMITH	CG	PROFESSOR	(A)	35,150	36,150
004	HASELL	MD	PROFESSOR	(A)	33,500	34,900
005	FULLER	MJ	PROFESSOR	(A)	32,010	33,200
006	PITMAN	WJ	ASSOC PROFESSOR	(A)	32,000	33,000
007	DANIEL	RE	ASSOC PROFESSOR	(A)	29,500	30,400
008	WILDER	CD	ASSOC PROFESSOR	(A)	28,000	28,800
009	SICKEL [SABB.LV.-ACAD.YR]	JB	ASSOC PROFESSOR [1/2 SALARY FOR 87-88] [BALANCE IN LINE 009] TOTAL BUDGETED	(A)	26,500	[13,650] [13,650] 27,300
010	STUART	JG	ASSOC PROFESSOR	(A)	26,400	27,200
011	PRATT	JR	ASST PROFESSOR & DIR HANCOCK BIO STATION		30,000	32,000
012	TIMMONS	TJ	ASST PROFESSOR	(A)	24,800	26,800
013	SHOOP [LWOP]	WL	ASST PROFESSOR	(A)	24,600	26,000
014	WHITE	SB	ASST PROFESSOR	(A)	24,800	25,550
015	JOHNSTON	TC	ASST PROFESSOR	(A)	23,500	25,200

Biological Sciences 2-11303 (Continued)						Budget 86-87	Budget 87-88
016	MORRIS	KP	ED COORD MLT/INSTRUCTOR			20,500	21,300
017	MURPHY	JR	INSTRUCTOR MLT (PART-TIME)	(A)		9,200	9,600
018	LYNCH	JE	DEPT SECRETARY II G7	6.25		11,879	12,235
019	JOHNSTON	K	SECRETARY G6 (1566 HRS)	5.18		7,830	8,112
						-----	-----
1000-1199	Salaries & Wages					498,969	521,047
1200-1399	Employee Benefits					57,513	61,586
1400-1999	Other Personnel Costs					19,540	19,540
2000-2999	Services					1,300	1,300
3000-3499	Commodities					28,411	28,411
3600-3699	Travel					6,400	6,400
3700-3999	Miscellaneous					8,880	8,880
						-----	-----
TOTAL						621,013	647,164

Chemistry 2-11304						Budget 86-87	Budget 87-88
001	VANDEGRIFT	V	CHAIR & PROFESSOR			43,750	45,750
002	HUSSUNG	KF	PROFESSOR	(A)		38,200	39,400
003	CONLEY	HL	PROFESSOR	(A)		32,400	33,800
004	HENLEY	MB	ASSOC PROFESSOR	(A)		31,000	32,350
005	MUSCIO, JR.	OJ	ASSOC PROFESSOR	(A)		28,500	30,000
006	OWEN	DA	ASSOC PROFESSOR	(A)		28,500	30,600
007	ANDERSON	JE	ASST PROFESSOR	(A)		25,250	26,900
008	VOLP	RF	ASST PROFESSOR	(A)		24,750	26,450
009	SELIM	MI	ASST PROFESSOR & DIR. CHEM. SER. LAB	(A)		25,250	25,250
010	COURTNEY	AR	ASST PROFESSOR	(A)		24,200	24,930
011	ANIGBOGU	VC	ASST PROFESSOR	(A)		24,000	24,800
012	VACANT		ASST PROFESSOR	(A)		24,000	24,000
013	WOODS	MB	DEPT SECRETARY II	C7	6.77	12,500	13,256
1000-1199 Salaries & Wages						362,300	377,486
1200-1399 Employee Benefits						49,808	43,965
1400-1999 Other Personnel Costs						12,400	12,400
2000-2999 Services						1,100	1,100
3000-3499 Commodities						24,393	24,393
3600-3699 Travel						2,400	2,400
TOTAL						452,401	461,744

						Budget 86-87	Budget 87-88
Geosciences 2-11305							
001	WEBER	NV	CHAIR & PROFESSOR			44,400	46,000
002	WHALEY	PW	PROFESSOR	(A)		33,750	35,000
003	KIND	TC	PROFESSOR	(A)		31,250	33,300
004	CLARK	AL	PROFESSOR	(A)		30,400	31,100
005	BARTOLUCCI	LA	ASSOC PROFESSOR	(A)		32,500	34,600
006	USDANSKY	SL	ASSOC PROFESSOR	(A)		26,000	28,750
007	NAUGLE	BI	ASST PROFESSOR	(A)		28,500	29,750
008	SHELBY	VL	VISITING INSTRUCTOR	(A)		16,200	16,750
009	ELLIS	CR	DEPT SECRETARY II	G7	6.77	12,500	13,256
						-----	-----
1000-1199	Salaries & Wages					255,500	268,506
1200-1399	Employee Benefits					35,806	31,704
1400-1999	Other Personnel Costs					4,740	4,740
2000-2999	Services					250	250
3000-3499	Commodities					6,219	6,219
3600-3699	Travel					2,750	2,750
3700-3999	Miscellaneous					300	300
						-----	-----
TOTAL						305,565	314,466

Mathematics 2-11306

				Budget 86-87	Budget 87-88
001 BENNETT	DE	CHAIR & PROFESSOR		43,250	45,250
002 JONES	GD	PROFESSOR	(A)	35,250	36,950
003 ELDER	HL	PROFESSOR	(A)	34,250	35,675
004 MAHFOUD	WE	PROFESSOR	(A)	32,100	33,550
005 ROBERTSON	HC	PROFESSOR	(A)	32,400	33,475
006 CANTRELL	GL	PROFESSOR	(A)	32,150	33,150
007 WILSON	JD	ASSOC PROFESSOR	(A)	31,000	32,125
008 FAIRBANKS	KB	ASSOC PROFESSOR	(A)	29,500	31,000
009 BELL	WC	ASSOC PROFESSOR	(A)	28,000	29,500
010 BRITT, JR.	GN	ASST PROFESSOR	(A)	27,500	28,600
011 PERVINE	RH	ASST PROFESSOR	(A)	26,500	27,800
012 RHALY	HC	ASST PROFESSOR	(A)	26,500	27,700
013 CLARKSON	E	ASST PROFESSOR	(A)	24,000	25,500
014 VACANT		ASST PROFESSOR	(A)	20,000	20,450
015 VACANT		ASST PROFESSOR	(A)	20,000	20,450
016 VACANT		ASST PROFESSOR	(A)	20,000	20,450

Mathematics 2-11306 (Continued)

				Budget 86-87	Budget 87-88
017	VACANT	VIST LECTURER	(A)	15,000	15,500
018	KING	KP DEPT SECRETARY II G7	6.50	12,000	12,727
1000-1199	Salaries & Wages			489,400	509,852
1200-1399	Employee Benefits			64,252	58,046
1400-1999	Other Personnel Costs			5,035	5,035
2000-2999	Services			700	700
3000-3499	Commodities			2,519	2,519
3600-3699	Travel			3,200	3,200
3700-3999	Miscellaneous			475	475
TOTAL				565,581	579,827

						Budget 86-87	Budget 87-88
Physics & Astronomy 2-11307							
001	ETHERTON	RC	CHAIR & PROFESSOR			46,000	47,500
002	BEYER	LM	PROFESSOR	(A)		38,500	40,000
003	READ	WG	PROFESSOR	(A)		37,200	38,075
004	MADDOX	WE	PROFESSOR	(A)		36,700	37,650
005	ANDERSON	BR	PROFESSOR	(A)		33,500	35,500
006	VACANT		PROFESSOR	(A)		34,500	34,500
007	TARVIN	JT	ASSOC PROFESSOR	(A)		30,500	32,700
008	DUNCAN	DD	ASSOC PROFESSOR	(A)		30,200	31,100
009	BURNLEY	BE	ASST PROFESSOR	(A)		28,200	29,050
010	KOBRAEI	HR	ASST PROFESSOR	(A)		26,000	28,050
011	ROGERS	RF	DEPT SECRETARY II	G7	6.13	11,250	12,000
1000-1199 Salaries & Wages						352,550	366,125
1200-1399 Employee Benefits						44,556	41,162
1400-1999 Other Personnel Costs						15,490	15,490
2000-2999 Services						200	200
3000-3499 Commodities						6,807	6,807
3600-3699 Travel						2,000	2,000
3700-3999 Miscellaneous						950	950
TOTAL						422,553	432,734

Nursing 2-11404					Budget 86-87	Budget 87-88
001	NYGAARD	NL	CHAIR & ASST PROF		43,750	45,500
002	VACANT		ASSOC PROFESSOR & DIRECTOR GRAD. PRGS	(A)	34,700	35,500
003	ERWIN	MO	ASSOC PROFESSOR	(A)	34,600	35,475
004	BURKEEN	OE	ASSOC PROFESSOR	(A)	27,900	29,350
005	ELGIN	JK	ASSOC PROFESSOR	(A)	28,200	28,900
006	CULBERT	BK	ASSOC PROFESSOR	(A)	27,700	28,425
007	FURCHES	JP	ASST PROFESSOR	(A)	26,500	27,300
008	PERLOW	MB	ASST PROFESSOR	(A)	26,000	26,750
009	AUSTIN [LWOP]	FB	ASST PROFESSOR	(A)	25,000	26,000
010	COOPER	GL	ASST PROFESSOR	(A)	24,000	24,650
011	WATSON	LA	ASST PROFESSOR	(A)	24,400	25,125
012	POWELL [SABB. LV. - FALL]	EC	ASST PROFESSOR	(A)	23,400	24,800
013	DAVIS	BA	ASST PROFESSOR	(A)	23,200	24,500
014	FRANCE	NE	ASST PROFESSOR	(A)	22,000	23,250
015	MYATT	SU	ASST PROFESSOR	(A)	22,400	23,200
016	TALIAFERRO	DH	ASST PROFESSOR	(A)	21,500	22,750

						Budget 86-87	Budget 87-88
Nursing 2-11404 (Continued)							
017	CANNON	MJ	ASST PROFESSOR	(A)		22,000	22,700
018	KENT	PL	INSTRUCTOR	(A)		18,200	18,610
019	MINOR	AC	CLINICAL INSTRUCTOR	(A)		16,400	17,200
020	ROBERTSON	NL	DEPT SECRETARY II	G7	6.77	12,500	13,256
021	REICHERT	SJ	CLERK/TYPIST I	G5	(10) 4.90	7,700	8,012
						-----	-----
1000-1199	Salaries & Wages					512,050	531,253
1200-1399	Employee Benefits					69,217	62,791
1400-1999	Other Personnel Costs					7,115	7,115
2000-2999	Services					2,350	2,350
3000-3499	Commodities					6,621	6,621
3600-3699	Travel					9,700	9,700
3700-3999	Miscellaneous					3,225	3,225
						-----	-----
TOTAL						610,278	623,055

					Budget 86-87	Budget 87-88
COLLEGE OF EDUCATION						
Dean's Office 2-14400						
001	WEAVER	JF	PROFESSOR & DEAN		55,120	57,230
002	PRICE	WO	ASST DEAN & PROF		44,847	46,416
003	MALONE	BC	DIR OF SCH SERV & PROF		41,577	43,032
004	HARRELL	EW	ADMIN SECRETARY III G9	7.90	14,177	15,468
005	COLEMAN	CJ	ADMIN SECRETARY II G8	6.87	12,688	13,452
1000-1199	Salaries & Wages				168,409	175,598
1200-1399	Employee Benefits				20,360	18,824
1400-1999	Other Personnel Costs				1,980	1,980
2000-2999	Services				6,510	6,510
3000-3499	Commodities				5,456	5,456
3600-3699	Travel				3,635	3,635
3700-3999	Miscellaneous				9,970	9,500
TOTAL					216,320	221,503
Environmental Education Center 2-11401						
3000-3499	Commodities				1,210	1,210
3600-3699	Travel				1,000	1,000
3700-3999	Miscellaneous				200	200
TOTAL					2,410	2,410

Elementary & Secondary Education 2-11403				Budget 86-87	Budget 87-88
001	WHITFIELD	TD	CHAIR & ASSOC PROF	40,878	43,831
002	USHER	RH	PROFESSOR (A)	35,722	37,101
003	TAYLOR	JG	PROFESSOR (A)	34,391	35,600
004	HAINSWORTH	JC	PROFESSOR & COORD. SEC. ED (A)	33,857	35,051
005	BOSSING	LL	PROFESSOR & COORD. ELEM. ED. (A)	32,429	33,711
006	CARLIN	JB	PROFESSOR [SPECIAL ED] [TOTAL] (A)	15,350 [15,369] [30,719]	15,872 [15,917] [31,789]
007	JOHNSON	WN	ASSOC PROFESSOR (A)	31,759	32,896
008	HOOKS	J	ASSOC PROFESSOR (A)	28,716	29,761
009	VACANT		ASSOC PROFESSOR (A)	28,884	29,534
010	BAUST	JA	ASSOC PROFESSOR (A)	28,348	29,347
011	VACANT		ASSOC PROFESSOR (A)	27,477	28,431
012	SHOLAR	TP	ASSOC PROFESSOR LIB. SCIENCE (A)	23,602	24,341
013	VOLK	GL	ASST PROFESSOR (A)	24,302	25,945
014	HULICK	CH	ASST PROFESSOR (A)	24,659	25,580
015	VACANT		ASST PROFESSOR (A)	23,814	24,350

Elementary & Secondary Education 2-11403 (Continued)					Budget 86-87	Budget 87-88
016	WILSON [LWOP]	TL	INSTRUCTOR		28,826	29,475
017	THOMAS	CL	DEPT SECRETARY II G7	5.87	10,945	11,494
018	TURSKA	TJ	DEPT SECRETARY I G6	5.00	10,280	9,790
019	VACANT		GRADUATE ASSISTANTS (8)		2,400	4,231
					-----	-----
1000-1199	Salaries & Wages				486,639	506,351
1200-1399	Employee Benefits				66,665	59,773
1400-1999	Other Personnel Costs				5,930	5,930
2000-2999	Services				700	700
3000-3499	Commodities				8,541	7,404
3600-3699	Travel				4,485	4,485
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TOTAL					572,960	584,643

Educational Leadership & Counseling 2-11405

					Budget 86-87	Budget 87-88
001	WILLIS	JW	CHAIR & ASSOC PROF		42,349	43,831
002	NOFFSINGER	HL	PROFESSOR	(A)	38,054	39,385
003	HUMPHREYS	WB	PROFESSOR	(A)	37,042	38,354
004	HOLCOMB	TF	PROFESSOR	(A)	30,628	31,746
005	WAGNER	TL	ASSOC PROFESSOR	(A)	30,659	31,746
006	HENDREN	GR	ASSOC PROFESSOR & COORD.REHAB.	(A)	30,247	31,367
007	PETRIE	GF	ASSOC PROFESSOR & COORD.SCH.ADM	(A)	30,095	31,266
008	LATTO	LD	ASSOC PROFESSOR & COORD.GUIDANCE	(A)	27,037	28,088
009	HAZLER	RJ	ASSOC PROFESSOR	(A)	26,412	27,399
010	[POSITION DELETED]		ASST PROFESSOR	(A)	26,415	0
011	ADAMS	BF	DEPT SECRETARY II	G7 6.44	12,121	12,610
012	GULLO	CA	DEPT SECRETARY I (1044 HRS)	G6 5.47	5,481	5,721

Educational Leadership & Counseling 2-11405 (Continued)

		Budget 86-87	Budget 87-88
013 VACANT	SUPERVISING STUDENT TCH	1,800	1,800
1000-1199	Salaries & Wages	338,340	323,344
1200-1399	Employee Benefits	54,618	42,313
1400-1999	Other Personnel Costs	6,970	6,970
2000-2999	Services	500	500
3000-3499	Commodities	4,700	4,700
3600-3699	Travel	4,330	4,330
TOTAL		409,458	382,157

Health, Physical Education & Recreation 2-11408

					Budget 86-87	Budget 87-88
001	STEWART	CL	CHAIR & PROFESSOR		46,479	48,105
002	FRANK	JH	PROFESSOR	(A)	35,203	36,510
003	GORE	EB	ASSOC PROFESSOR	(A)	29,712	30,851
004	PURCELL	JK	ASSOC PROFESSOR	(A)	27,334	28,000
005	O'BRIEN	DE	ASST PROFESSOR	(A)	27,005	28,000
006	VACANT		ASST PROFESSOR	(A)	35,061	30,923
007	RICE	PL	ASST PROFESSOR	(A)	23,456	24,410
008	LYONS	GG	ASST PROFESSOR	(A)	22,782	23,713
009	PURCELL (60 & 40)	BA	ASST PROFESSOR & TENNIS COACH	(A)	28,410	29,575
010	SIMMONS (60 & 40)	MP	TRACK COACH & ASST PROFESSOR	(A)	26,384	27,307
011	SIMMONS (60 & 40)	TE	ATHLETIC TRAINER & ASST PROFESSOR	(A)	25,943	26,721
012	HOLT	WJ	ASST PROFESSOR [EXPO CENTER] [TOTAL]		17,434 [17,965] [35,399]	17,434 [18,600] [36,500]
013	FLANAGAN (60 & 40)	JA	TRACK COACH & INSTRUCTOR	(A)	22,824	23,509

Health, Physical Education & Recreation 2-11408 (Continued)					Budget 86-87	Budget 87-88
014	UNDERHILL	RC	DEPT SECRETARY 11 G7	5.63	10,476	11,021
015	STEELE	SE	ADMIN SECRETARY 1 G7 (WOMEN'S ATHLETICS)	6.13	11,318	12,003
016	DINH	CG	EQUIP RM MANAGER G2 (40 HR/WK)	(11) 4.97	9,064	9,503
017	DUNCAN	SL	EQUIP RM MANAGER G2 (40 HR/WK)	(11) 4.97	9,064	9,503
018	GOODMAN	JS	EQUIP RM MANAGER G2 (40 HR/WK)	(11) 4.87	8,872	9,311
019	VACANT		VISITING LECTURER	(8)	1,600	1,600
					-----	-----
1000-1199	Salaries & Wages				418,421	428,898
1200-1399	Employee Benefits				61,524	56,215
1400-1999	Other Personnel Costs				22,535	22,535
2000-2999	Services				500	500
3000-3499	Commodities				13,070	13,070
3600-3699	Travel				5,190	5,190
3700-3999	Miscellaneous				2,200	2,200
					-----	-----
TOTAL					523,440	528,608

Special Education 2-11409					Budget 86-87	Budget 87-88
001	MILLER	VP	CHAIR & ASSOC PROFESSOR		42,406	43,890
002	WATKINS	YL	PROFESSOR & COORD. READING	(A)	34,522	35,793
003	CARLIN	JB	PROFESSOR [ELE & SEC ED] [TOTAL]	(A)	15,369 [15,350] [30,719]	15,917 [15,872] [31,789]
004	BEANE	AL	ASSOC PROFESSOR & COORD. LDD	(A)	27,834	29,
005	CONDON	MT	ASSOC PROFESSOR	(A)	27,793	28,
006	VACANT		ASSOC PROFESSOR	(A)	30,581	27,659
007	MINNER	SH	ASSOC PROFESSOR	(A)	26,000	27,029
008	BLODGETT	EG	ASST PROFESSOR & COORD. CDI	(A)	24,371	26,363
009	GWALTNEY	WK	ASST PROFESSOR	(A)	23,297	24,176
010	PRATER	GA	ASST PROFESSOR	(A)	22,800	23,690
011	HOOVER	JH	ASST PROFESSOR	(A)	22,400	23,197
012	SNELL	SJ	CLINIC AUDIOLOGIST		22,420	23,
013	HALE	BC	DEPT SECRETARY 11 G7	(11) 6.48	11,063	11,
014	WALLACE	JG	DEPT SECRETARY I G6	5.80	11,004	11,356

Special Education 2-11409 (Continued)

		Budget 86-87	Budget 87-88
015 VACANT	TEACHER SUMMER PROG (2)	1,000	1,000
1000-1199	Salaries & Wages	342,860	352,856
1200-1399	Employee Benefits	50,305	45,272
1400-1999	Other Personnel Costs	5,410	5,410
2000-2999	Services	1,880	1,880
3000-3499	Commodities	3,364	3,364
3600-3699	Travel	3,910	3,910
3700-3999	Miscellaneous	2,100	2,100
TOTAL		409,829	414,792

Special Education Clinic 2-13700

1000-1199	Salaries & Wages	4,350	4,350
1200-1399	Employee Benefits	300	300
2000-2999	Services	750	750
3000-3499	Commodities	5,400	5,400
3600-3699	Travel	1,500	1,500
3700-3999	Miscellaneous	1,200	1,200
TOTAL		13,500	13,500

				Budget 86-87	Budget 87-88
Office of Field Services 2-11410					
001	SCHROEDER	GG	DIRECTOR & ASST PROFESSOR	31,342	32,439
002	CRAFTON	AD	ASSOC PROFESSOR & COORD. STUDENT TCH (A)	28,744	29,656
003	LOVETT	JH	ASST PROFESSOR & COORD. FIELD PLACEMENT (A)	23,855	24,783
004	DUNN	SJ	DEPT SECRETARY II G7 (11) 6.29	10,579	11,278
005	CHILDERS	JM	DEPT SECRETARY I G6 5.33	9,673	10,400
006	VACANT		BUS DRIVERS 4.45	6,321	6,536
007	VACANT		COOPERATING TEACHERS	25,000	25,000
				-----	-----
1000-1199	Salaries & Wages			135,514	140,125
1200-1399	Employee Benefits			18,602	16,953
1400-1999	Other Personnel Costs			7,740	7,740
2000-2999	Services			700	700
3000-3499	Commodities			4,115	4,115
3600-3699	Travel			15,255	15,255
TOTAL				181,926	184,888

EDU Other Instruction 2-11406

001	VACANT		ADJUNCTS & GRADUATE ASSISTANTS	71,524	72,000
				-----	-----
1000-1199	Salaries & Wages			71,524	72,000
TOTAL				71,524	72,000

				Budget 86-87	Budget 87-88
COLLEGE OF HUMANISTIC STUDIES					
Dean's Office 2-14500					
001	HARRELL	KE	DEAN & PROFESSOR	53,330	55,240
002	VACANT		DIRECTOR,CTR FOR ACADEMIC ADVISING (A)	2,400	2,400
003	VACANT		DIR KY INSTITUTE EUROPEAN STUDIES	1,800	1,800
004	VACANT		COORD, SOCIAL WORK PRG	1,800	1,800
005	HORN	MF	ADMIN SECRETARY III C9	7.49 14,176	14,667
				-----	-----
1000-1199	Salaries & Wages			73,506	75,907
1200-1399	Employee Benefits			9,041	7,967
1400-1999	Other Personnel Costs			7,135	7,135
2000-2999	Services			1,040	1,040
3000-3499	Commodities			1,903	1,903
3600-3699	Travel			1,725	1,725
3700-3999	Miscellaneous			7,000	7,000
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TOTAL				101,350	102,677

English	2-11501				Budget 86-87	Budget 87-88
001	CELLA	CR	CHAIR & PROFESSOR		40,500	41,800
002	WYLDER	DE	PROFESSOR	(A)	37,703	38,926
003	HERNDON	JA	PROFESSOR	(A)	34,097	35,119
004	ROULSTON	CR	PROFESSOR	(A)	33,785	34,573
005	LORRAH [SABB.LV.-ACAD.YR]	J1	PROFESSOR [1/2 SALARY FOR 87-88] [BALANCE IN LINE 005] TOTAL BUDGETED	(A)	32,830	[17,115] [17,114] 34,229
006	LAWSON	AS	PROFESSOR & DIRECTOR HONORS PROGRAM	(A)	30,500	31,941
007	COHEN	MM	PROFESSOR	(A)	30,041	31,267
008	FORRESTER	KA	PROFESSOR	(A)	30,000	30,965
009	DAUGHADAY	CH	PROFESSOR	(A)	30,000	30,738
010	TUCKER	KP	PROFESSOR	(A)	30,000	30,710
011	EARNEST	JD	PROFESSOR	(A)	26,415	28,87
012	MILLER	MG	PROFESSOR	(A)	25,417	27,662
013	ADAMS	JH	ASSOC PROFESSOR	(A)	30,008	30,718
014	SWAN	WJ	ASSOC PROFESSOR	(A)	29,106	29,761
015	ANDERSON	TK	ASSOC PROFESSOR	(A)	26,753	27,645

English	2-11501 (Continued)				Budget 86-87	Budget .87-88
016	LOBERGER	GJ	ASSOC PROFESSOR	(A)	26,501	27,567
017	CORNELIUS	FH	ASSOC PROFESSOR	(A)	24,541	25,548
018	STEIGER	R	ASSOC PROFESSOR	(A)	24,820	25,378
019	HOUGH	AL	ASSOC PROFESSOR (PART-TIME)	(A)	27,179	12,321
020	VACANT		ASST PROFESSOR	(A)	22,689	33,429
021	HELTON, JR.	RA	ASST PROFESSOR	(A)	24,550	25,654
022	ROULSTON	HH	ASST PROFESSOR	(A)	24,315	24,962
023	LALICKER	WB	ASST PROFESSOR	(A)	20,000	20,550
024	BROWN	MS	ASST PROFESSOR (PART-TIME)	(A)	24,225	10,942
025	CARLETON	RM	ASST PROFESSOR [LEARNING CENTER] [TOTAL]	(A)	10,000 [10,000] [20,000]	10,225 [10,275] [20,500]
026	SPEAKES	RA	VISIT ASST PROFESSOR	(A)	20,702	21,578
027	VACANT		INSTRUCTOR	(A)	21,418	23,818

English 2-11501 (Continued)

					Budget 86-87	Budget 87-88
028	LOVERIDGE	MJ	DEPT SECRETARY II G7	6.49	12,336	12,707
029	LOVERIDGE	TC	CLERK/TYPIST II G6	5.85	11,102	11,454
1000-1199	Salaries & Wages				761,533	771,059
1200-1399	Employee Benefits				98,842	91,803
1400-1999	Other Personnel Costs				16,405	16,400
2000-2999	Services				1,000	1,000
3000-3499	Commodities				8,185	8,185
3600-3699	Travel				8,100	8,100
3700-3999	Miscellaneous				2,600	2,600
TOTAL					896,665	899,152

					Budget 86-87	Budget 87-88
Foreign Languages 2-11502						
001	GRIMES	JM	CHAIR & ASSOC PROFESSOR		36,711	38,211
002	FERGUSON	JW	PROFESSOR (A)		35,988	36,926
003	HAWS	GL	PROFESSOR (A)		27,349	27,989
004	JEDAN	D	ASSOC PROFESSOR (A)		25,800	28,340
005	KEESLAR	SM	ASST PROFESSOR (A)		25,163	
	[SABB.LV-FALL]		[1/2 SALARY - FALL]			[6,530]
	[SABB.LV.-SPR]		[FULL SALARY -SPR.]			[13,058]
			[BALANCE IN LINE 005]			[6,529]
			TOTAL BUDGETED			26,117
006	WAAG	CM	ASST PROFESSOR (A)		21,000	21,737
007	MORGAN	JM	ASST PROFESSOR (A)		20,500	20,986
008	RESIG	CM	DEPT SECRETARY II G7 (9) 5.79 (25 HR/WK)		5,351	5,673
1000-1199	Salaries & Wages				197,862	205,979
1200-1399	Employee Benefits				27,364	24,291
1400-1999	Other Personnel Costs				5,280	5,280
2000-2999	Services				450	450
3000-3499	Commodities				2,371	2,371
3600-3699	Travel				2,350	2,350
3700-3999	Miscellaneous				350	350
TOTAL					236,027	241,071

History 2-11503

					Budget 86-87	Budget 87-88
001	CARTWRIGHT	JH	CHAIR & PROFESSOR		43,190	44,540
002	HAMMACK, JR.	JW	PROFESSOR	(A)	32,837	34,146
003	BEASLEY	TW	PROFESSOR	(A)	31,974	32,693
004	HATTON	RO	PROFESSOR	(A)	30,562	31,388
005	FUHRMANN	JT	PROFESSOR	(A)	25,236	27,331
006	LAWSON	HG	ASSOC PROFESSOR	(A)	30,353	31,391
007	PAGE	ME	ASSOC PROFESSOR	(A)	29,859	30,956
008	WOLF	KH	ASSOC PROFESSOR	(A)	29,022	30,528
009	STRIETER	TW	ASSOC PROFESSOR	(A)	26,619	27,273
010	FOLSOM	BW	ASSOC PROFESSOR	(A)	26,281	27,077
011	BEAHAN	CL	ASSOC PROFESSOR	(A)	25,433	26,480
012	STEFFEN	CG	ASSOC PROFESSOR	(A)	25,409	26,036
013	CLOYS	MA	DEPT SECRETARY II	G7 6.49	12,336	12,701

History 2-11503 (Continued)

	Budget 86-87	Budget 87-88
1000-1199 Salaries & Wages	369,111	382,547
1200-1399 Employee Benefits	49,435	43,850
1400-1999 Other Personnel Costs	7,800	7,800
2000-2999 Services	600	600
3000-3499 Commodities	2,984	2,984
3600-3699 Travel	3,435	3,435
3700-3999 Miscellaneous	5,390	5,390
TOTAL	438,755	446,606

Philosophy and Religious Studies 2-11504

001 FOREMAN	TH	CHAIR & ASSOC PROF	(A)	32,455	33,430
002 SHEEKS	RW	PROFESSOR	(A)	31,899	32,645
003 ROBINSON	FE	PROFESSOR	(A)	27,840	30,004
004 NERNEY	GR	ASST PROFESSOR	(A)	21,970	22,810
005 WASHER	SS	DEPT SECRETARY II G7 (20 HR/WK)	(9) 6.27	4,634	4,915
1000-1199 Salaries & Wages				118,798	123,804
1200-1399 Employee Benefits				15,886	14,086
1400-1999 Other Personnel Costs				2,800	2,800
2000-2999 Services				100	100
3000-3499 Commodities				1,184	1,184
3600-3699 Travel				1,485	1,485
3700-3999 Miscellaneous				175	175
TOTAL				140,428	143,634

						Budget 86-87	Budget 87-88
Psychology 2-11407							
001	POSEY	TB	CHAIR & PROFESSOR			41,970	44,270
002	BARRETT	TR	PROFESSOR	(A)		31,440	32,665
003	MUEHLEMAN	JT	PROFESSOR	(A)		31,590	32,546
004	HOMRA	CA	PROFESSOR (PART-TIME)	(A)		15,127	15,581
005	FLETCHER	JM	ASST PROFESSOR	(A)		25,650	26,305
006	ROYALTY	JL	ASST PROFESSOR	(A)		22,660	23,365
007	KLINE	LM	ASST PROFESSOR	(A)		22,640	23,289
008	GREENE	TR	ASST PROFESSOR	(A)		22,000	22,660
009	PHILLIPS	VM	DEPT SECRETARY II G7	6.35		12,081	12,440
010	NORSWORTHY	MN	DEPT SECRETARY I G6	(11) 5.65		9,827	10,131
						-----	-----
1000-1199	Salaries & Wages					234,985	243,252
1200-1399	Employee Benefits					36,952	32,770
1400-1999	Other Personnel Costs					2,980	2,980
2000-2999	Services					900	900
3000-3499	Commodities					3,789	3,789
3600-3699	Travel					2,255	2,255
3700-3999	Miscellaneous					1,875	3,375
						-----	-----
TOTAL						283,736	289,321

						Budget 86-87	Budget 87-88
Sociology and Anthropology 2-11505							
001	POPLIN	DE	CHAIR & PROFESSOR			44,014	45,214
002	LANNING	AB	ASSOC PROFESSOR	(A)		29,144	29,875
003	LOVINS	JH	ASSOC PROFESSOR	(A)		28,378	29,772
004	CARSTENS	KC	ASSOC PROFESSOR	(A)		27,563	28,723
005	BOGAL-ALLBRITTEN	RB	ASSOC PROFESSOR	(A)		26,715	28,323
006	ELWELL	FW	ASSOC PROFESSOR [PRESIDENT'S OFFICE] [TOTAL]	(A) (12)		12,500 [18,500] [31,000]	12,875 [19,055] [31,930]
007	JONES	SH	ASST. PROFESSOR	(A)		24,006	24,546
008	WESLER	KW	DIRECTOR, WICKLIFFE MOUNDS & ASST PROF			24,125	25,149
009	DAUGHADAY	LL	INSTRUCTOR	(A)		18,795	21,000
010	FIELDS	SG	VISITING INSTRUCTOR	(A)		31,805	20,450
011	KING	EF	DEPT SECRETARY II G7	6.11		11,611	11,961
1000-1199 Salaries & Wages						278,656	277,888
1200-1399 Employee Benefits						35,557	30,899
1400-1999 Other Personnel Costs						3,425	3,425
2000-2999 Services						550	550
3000-3499 Commodities						2,660	2,660
3600-3699 Travel						3,865	3,865
3700-3999 Miscellaneous						500	500
TOTAL						325,213	319,787

Wickliffe Mounds 4-14928

001 KWAPIL	BW	ASSISTANT DIRECTOR
1000-1199	Salaries & Wages	
1200-1399	Employee Benefits	
3700-3999	Miscellaneous	
TOTAL		

Budget
86-87

Budget
87-88

16,223

16,710

16,223

16,710

3,008

2,478

769

812

20,000

20,000

HST - Other Instruction 2-11506

001 VACANT	ADJUNCTS & ASSISTANTSHIPS
1000-1199	Salaries & Wages
TOTAL	

39,253

68,239

39,253

68,239

39,253

68,239

						Budget 86-87	Budget 87-88
COLLEGE OF INDUSTRY AND TECHNOLOGY							
Dean's Office 2-14600							
001	WINTERS	KW	DEAN & PROFESSOR			53,510	55,420
002	STEELE	BL	EQUIP TECH			21,950	22,710
003	EDWARDS	CW	ADMIN SECRETARY III	G9	7.05	13,217	13,804
004	VACANT		DEPT SECRETARY I	G6	(10) 5.16	8,230	8,493
						-----	-----
1000-1199	Salaries & Wages					96,907	100,427
1200-1399	Employee Benefits					13,611	12,355
1400-1999	Other Personnel Costs					1,440	1,800
2000-2999	Services					23,082	21,999
3000-3499	Commodities					3,734	3,734
3600-3699	Travel					1,800	1,800
3700-3999	Miscellaneous					5,000	5,000
						-----	-----
TOTAL						145,574	147,115

Engineering Technology 2-11601

				Budget 86-87	Budget 87-88
001 AUER	TB	CHAIR & PROFESSOR		47,980	49,500
002 WEATHERLY	JG	ASSOC PROFESSOR	(A)	33,341	34,175
003 GREER	ME	ASSOC PROFESSOR	(A)	32,440	33,432
004 RINGELSTEIN	HH	LECTURER	(A)	32,212	33,258
005 WHITAKER	WJ	ASSOC PROFESSOR	(A)	32,168	33,158
006 KELLIE	AC	ASSOC PROFESSOR	(A)	28,825	30,862
007 BEGLEY	TR	ASSOC PROFESSOR	(A)	29,837	30,658
008 SWANN	RR	COORD.MINING MGT PRG ASST PROFESSOR		33,036	33,944
009 DILLMAN	MA	ASST PROFESSOR	(A)	28,629	29,545
010 CALL	WL	ASST PROFESSOR	(A)	28,438	29,320
011 BURGESS	RB	ASST PROFESSOR	(A)	27,482	28,334
012 MCLAREN	JD	ASST PROFESSOR	(A)	27,075	28,138
013 VACANT		ASST PROFESSOR	(A)	27,548	27,548
014 PHILPOT	TA	ASST PROFESSOR	(A)	25,000	25,858

						Budget 86-87	Budget 87-88
Engineering Technology 2-11601 (Continued)							
015	BOGART	BS	DEPT SECRETARY II	G7	6.51	12,367	12,746
1000-1199	Salaries & Wages					446,378	460,471
1200-1399	Employee Benefits					60,567	53,064
1400-1999	Other Personnel Costs					5,180	5,180
2000-2999	Services					370	370
3000-3499	Commodities					7,990	7,990
3600-3699	Travel					4,550	4,550
3700-3999	Miscellaneous					585	585
TOTAL						525,620	532,210

						Budget 86-87	Budget 87-88
Graphic Arts Technology 2-11602							
001	GRAY	TE	CHAIR & PROFESSOR			43,430	44,750
002	BAILEY	GN	ASST PROFESSOR	(A)		27,255	28,082
003	HORWOOD	SE	ASST PROFESSOR	(A)		27,020	27,841
004	PERKINS	RM	DEPT SECRETARY II	G7	6.26	11,554	12,257
1000-1199	Salaries & Wages					109,259	112,930
1200-1399	Employee Benefits					15,940	14,130
1400-1999	Other Personnel Costs					3,030	3,030
2000-2999	Services					240	240
3000-3499	Commodities					6,270	6,270
3600-3699	Travel					1,320	1,320
3700-3999	Miscellaneous					200	200
TOTAL						136,259	138,120

						Budget 86-87	Budget 87-88
Industrial Education & Technology 2-11603							
001	KRUGER	JM	CHAIR & PROFESSOR			41,710	43,000
002	SCHANBACHER [SABB.LV.-FALL]	EM	PROFESSOR	(A)		35,445	36,500
003	ADAMS	ER	ASSOC PROFESSOR & COORD.IND.ARTS	(A)		32,950	33,944
004	ADELMAN	FW	ASSOC PROFESSOR COORD.VTE	(A)		31,655	32,605
005	MCNEARY [LWOP]	PR	ASSOC PROFESSOR	(A)		28,655	29,515
006	SIEBOLD	BA	ASST PROFESSOR	(A)		24,725	25,465
007	GROPPEL	SL	ASST PROFESSOR	(A)		24,285	25,015
008	CLAIBORNE	DM	ASST PROFESSOR	(A)		23,575	24,285
009	BAKER	JL	DEPT SECRETARY II	G7	6.51	12,375	12,747
1000-1199 Salaries & Wages						255,375	263,076
1200-1399 Employee Benefits						33,958	30,308
1400-1999 Other Personnel Costs						5,325	5,325
2000-2999 Services						280	280
3000-3499 Commodities						8,910	8,910
3600-3699 Travel						3,490	3,490
TOTAL						307,338	311,388

					Budget 86-87	Budget 87-88
Safety Engineering & Health 2-11604						
001	NICHOLS	GV	CHAIR & PROFESSOR		41,990	43,150
002	MILLS	MD	PROFESSOR	(A)	35,875	36,951
003	VACANT		ASST PROFESSOR	(A)	36,400	36,100
004	KRAEMER	DG	ASST PROFESSOR	(A)	27,500	28,394
005	COOPER	BL	LECTURER		27,541	28,636
006	LAKE	MM	INSTRUCTOR	(A)	27,700	28,392
007	POWELL	LL	DEPT SECRETARY II G7	5.83	11,064	11,415
					-----	-----
1000-1199	Salaries & Wages				208,070	213,038
1200-1399	Employee Benefits				24,132	21,367
1400-1999	Other Personnel Costs				1,775	1,775
2000-2999	Services				3,160	3,160
3000-3499	Commodities				6,176	6,576
3600-3699	Travel				2,260	2,760
3700-3999	Miscellaneous				4,219	4,300
					-----	-----
TOTAL					249,792	252,976

						Budget 86-87	Budget 87-88
Agriculture 2-11301							
001	DAVIS	JD	CHAIR & ASSOC PROFESSOR			41,720	43,000
002	LONG	JT	PROFESSOR	(A)		36,176	37,300
003	BEATTY	DW	PROFESSOR	(A)		34,850	36,000
004	MIKULCIK	JD	PROFESSOR	(A)		33,905	34,900
005	RUDOLPH	JA	ASSOC PROFESSOR			35,900	37,750
006	VACANT		ASSOC PROFESSOR	(A)		32,800	32,800
007	MACHA	RL	ASSOC PROFESSOR	(A)		30,450	31,500
008	DRISKILL	CD	ASST PROFESSOR	(A)		27,500	28,700
009	VACANT		ASST PROFESSOR	(A)		23,800	23,800
010	SIMMONS	BO	FARM MANAGER			19,772	20,600
011	TUTT	BD	DEPT SECRETARY II	G7	7.11	13,491	13,920
012	MOLLAUN	BE	DEPT SECRETARY I	G6	(10) 5.42	8,584	8,862
1000-1199 Salaries & Wages						338,948	349,130
1200-1399 Employee Benefits						53,025	47,470
1400-1999 Other Personnel Costs						9,470	9,470
2000-2999 Services						1,200	1,200
3000-3499 Commodities						6,864	6,864
3600-3699 Travel						4,175	4,175
3700-3999 Miscellaneous						10,000	10,000
TOTAL						423,682	428,317

			Budget 86-87	Budget 87-88	
Agriculture Education 2-11302					
001	HEATHCOTT	EE	PROFESSOR	36,900	38,800
002	JACKS	LP	PROFESSOR	36,900	38,200
003	VACANT		SUPERVISING TEACHERS	2,500	2,500
1000-1199	Salaries & Wages		76,300	79,500	
1200-1399	Employee Benefits		9,151	8,333	
1400-1999	Other Personnel Costs		400	400	
2000-2999	Services		400	400	
TOTAL			86,251	88,633	

Animal Health Technology 2-11310

001	CANERDY	TD	DIRECTOR & ASST PROFESSOR [BREATHITT VETERINARY CENTER] [TOTAL]	16,532 [16,531] [33,063]	17,528 [17,028] [34,556]
002	HAY	JJ	ANIMAL HEALTH TECHNOLOGIST	16,000	16,600
1000-1199	Salaries & Wages		32,532	34,128	
1200-1399	Employee Benefits		3,278	4,647	
1400-1999	Other Personnel Costs		4,000	4,000	
2000-2999	Services		8,500	8,500	
3000-3499	Commodities		1,200	1,200	
TOTAL			49,510	52,475	

Farms 4-14906

3700-3999	Miscellaneous	72,000	72,000
TOTAL		72,000	72,000

						Budget 86-87	Budget 87-88
Home Economics 2-11402							
001	SLIMMER	VM	CHAIR & PROFESSOR			38,260	40,900
002	KOENECKE	AJ	PROFESSOR	(A)		33,673	34,532
003	MAUPIN	JL	ASSOC PROFESSOR	(A)		27,890	29,458
004	CARR	AD	ASSOC PROFESSOR	(A)		27,000	28,806
005	DUFORD	SA	ASST PROFESSOR	(A)		26,150	26,920
006	CONOVER [SABB.LV.-SPRING]	ME	ASST PROFESSOR	(A)		25,965	26,843
007	VAUGHN	LF	ASST PROFESSOR	(A)		21,843	22,449
008	PAYNE	JS	INSTRUCTOR (3/4 time)	(A)		18,613	19,326
009	TIMMONS	KH	INSTRUCTOR (1/2 time)	(A)		10,016	10,349
010	STEPTO	EK	DEPT SECRETARY II	G7	6.47	12,296	12,668
011	VACANT		HONORARIUM			350	350
012	VACANT		WORKSHOP			1,000	1,000
						-----	-----

Home Economics 2-11402 (Continued)

	Budget 86-87	Budget 87-88
1000-1199 Salaries & Wages	243,056	253,601
1200-1399 Employee Benefits	31,095	30,263
1400-1999 Other Personnel Costs	7,720	7,720
2000-2999 Services	640	640
3000-3499 Commodities	9,760	9,760
3600-3699 Travel	3,630	3,630
3700-3999 Miscellaneous	1,200	1,200
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TOTAL	297,101	306,814

Military Science 2-11605

1400-1999 Other Personnel Costs	4,620	4,620
2000-2999 Services	475	475
3000-3499 Commodities	3,480	3,480
3600-3699 Travel	2,700	2,700
3700-3999 Miscellaneous	2,480	2,480
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TOTAL	13,755	13,755

				Budget 86-87	Budget 87-88
OTHER ACADEMIC AREAS					
Library 2-14800					
001	HARMON	CL	DEAN & ASSOC PROFESSOR	49,250	50,960
002	HEIM	KM	HEAD, SPECIAL COLLECTIONS & PROFESSOR	32,866	34,350
003	YOO	Y	HEAD, MEDIA & CURR. RESOURCES & PROFESSOR	31,316	32,882
004	MCFADDEN	RM	HEAD, CATALOGING & ASSOC PROFESSOR	29,079	30,277
005	CULPEPPER	JC	HEAD, ACQUISITIONS & ASSOC PROFESSOR	25,161	26,414
006	WALL	CJ	HEAD, CIRCULATION & ASSOC PROFESSOR	23,019	24,466
007	CHRISTOPHER	RM	HEAD, PERIODICALS & ASSOC PROFESSOR	23,329	24,442
008	BAILEY	ER	ARCHIVIST & ASST PROFESSOR	22,887	23,988
009	GRIFFIN	JB	HEAD, REFERENCE & ASST PROFESSOR	22,262	23,628
010	CLARK	MA	DOCUMENTS LIB. & ASST PROFESSOR	21,526	22,588
011	VACANT		HEAD, LEGAL RESOURCES & ASST PROFESSOR	21,788	22,515
012	DUNMAN	SK	REFERENCE LIB & INSTRUCTOR	18,543	19,698

Library 2-14800 (Continued)

					Budget 86-87	Budget 87-88
013	VACANT		CATALOGER & INSTRUCTOR		19,405	19,405
014	BUSER	RA	CATALOGER & INSTRUCTOR		18,125	19,240
015	VACANT		REFERENCE LIB & INSTRUCTOR		17,507	18,000
016	BROWN	MF	LIBRARY DATA SYS SPEC		16,500	17,060
017	BARRETT	MJ	LIBRARY ASST II G12	8.60	16,389	16,834
018	ADAMS	SJ	LIBRARY ASST II G11	7.35	13,589	14,391
019	BAILEY	DA	LIBRARY ASST II G10	7.07	13,051	13,843
020	MANSFIELD	AR	ADMIN SECRETARY III G9	7.16	13,628	14,018
021	HORNSBY	BA	LIBRARY ASST I G9	6.83	12,982	13,373
022	PRITCHARD	CA	LIBRARY ASST I G9	6.83	12,982	13,373
023	STORY	PJ	BOOKKEEPER G8	5.89	11,180	11,533
024	RODGERS	WD	ADMIN SECRETARY I G7	6.02	11,435	11,787
025	COLLINS	BJ	CLERK TYPIST II G6	5.72	10,867	11,202
026	BLACK	MS	BINDERY TECH G6	5.16	9,790	10,103

Library 2-14800 (Continued)

					Budget 86-87	Budget 87-88
027	RICHERSON	NJ	CLERK II LIBRARY G5	5.73	10,887	11,222
028	WILSON	RI	CLERK II LIBRARY G5	5.72	10,868	11,202
029	RAMSEY	EJ	CLERK II LIBRARY G5	5.59	10,299	10,945
030	ALLBRITTEN	GL	CLERK II LIBRARY G5	5.46	10,359	10,691
031	HARVEY	YJ	CLERK II LIBRARY G5	5.27	9,986	10,319
032	MCCLURE	SK	RECEIVING CLERK G5	5.17	9,810	10,124
033	RAGSDALE	TA	CLERK II LIBRARY G5	5.10	9,673	9,984
034	MCGINNIS	AM	CLERK TYPIST I G5	5.06	9,594	9,907
035	VACANT		CLERK II LIBRARY G5	5.02	9,516	9,824
036	HORNBUCKLE	DT	ORDER CLERK G5	4.96	9,400	9,712
037	BAILEY	LJ	CLERK I LIBRARY G4	5.50	10,299	10,769
038	HUTSON	HB	CLERK/SHIPPING & REC G4	5.00	9,340	9,790
039	VACANT		LIBRARY AIDES		7,207	7,211

Center for International Programs 2-11800

				Budget 86-87	Budget 87-88
001	PARK	HL	COORDINATOR & FOREIGN STUDENT ADVISOR	19,480	18,772
002	COOK	DC	CLERK/TYPIST I GS	5.10	3,868
				3,868	9,986
1000-1199	Salaries & Wages			23,348	28,758
1200-1399	Employee Benefits			1,288	4,561
1400-1999	Other Personnel Costs			1,600	1,600
2000-2999	Services			720	720
3000-3499	Commodities			5,277	5,277
3600-3699	Travel			8,620	8,620
3700-3999	Miscellaneous			10,220	10,220
	TOTAL			51,073	59,750

Correspondence Study 2-11801

1000-1199	Salaries & Wages	3,534	4,234
1200-1399	Employee Benefits	836	310
	TOTAL	4,370	4,544

Extended Campus Programs 2-11802

1000-1199	Salaries & Wages	161,364	166,205
1200-1399	Employee Benefits	12,276	12,180
3600-3699	Travel	44,000	44,000
	TOTAL	217,640	222,385

	Budget 86-87	Budget 87-88
Adjunct Salaries 2-11803		
1000-1199 Salaries & Wages	53,404	32,100
1200-1399 Employee Benefits	3,818	2,350
TOTAL	57,222	34,450
Graduate Assistantships -- Academic 2-11806		
1000-1199 Salaries & Wages	189,050	174,900
TOTAL	189,050	174,900
Graduate Assistantships -- General 2-11807		
1000-1199 Salaries & Wages	20,000	20,000
TOTAL	20,000	20,000
Unallotted Academic 2-11810		
3700-3999 Miscellaneous	2,000	2,000
6000-6999 Capital Outlay	113,500	113,500
TOTAL	115,500	115,500
Instructional Support 2-11821		
3700-3999 Miscellaneous	0	9,880
TOTAL	0	9,880

		Budget 86-87	Budget 87-88
Summer Leaves and Salaries 2-11912			
001 VACANT	SUMMER TEACHING STIPENDS	470,000	470,000
002 VACANT	TEACHING SUPPORT	2,400	2,400
003 VACANT	SPECIAL PROGRAMS	25,000	25,000
004 VACANT	SUMMER LEAVES	140,000	140,000
1000-1199	Salaries & Wages	637,400	637,400
1200-1399	Employee Benefits	47,775	46,725
3700-3999	Miscellaneous	30,785	21,560
TOTAL		715,960	705,685

Computer for Instruction & Research 2-11914			
2000-2999	Services	250,000	250,000
TOTAL		250,000	250,000

				Budget 86-87	Budget 87-88
Faculty Senate 2-14002					
001	SAWICKI	LJ	SECRETARY G6 (20 hr/wk)	(10) 6.06	
				5,128	5,283
1000-1199	Salaries & Wages			5,128	5,283
1200-1399	Employee Benefits			367	387
2000-2999	Services			157	157
3000-3499	Commodities			450	450
3600-3699	Travel			330	330
TOTAL				6,432	6,607
Unit Plan and Program Development 2-14008					
3700-3999	Miscellaneous			17,014	17,014
TOTAL				17,014	17,014
American Humanics 2-14011					
001	RADKE	RE	SECRETARY G6 (1044 hrs)	5.14	
				5,200	5,367
1000-1199	Salaries & Wages			5,200	5,367
1200-1399	Employee Benefits			372	393
3700-3999	Miscellaneous			44,428	44,428
TOTAL				50,000	50,188

	Budget 86-87	Budget 87-88
Catalogs and Bulletins 2-15010		
3000-3499 Commodities	48,753	48,753
TOTAL	48,753	48,753

Commencement Expense 2-15011		
2000-2999 Services	100	100
3000-3499 Commodities	6,287	6,287
TOTAL	6,387	6,387

Summer Writing Workshop 2-11804		
3700-3999 Miscellaneous	3,600	3,600
TOTAL	3,600	3,600

Special Programs 2-14013		
3700-3999 Miscellaneous	4,000	4,000
TOTAL	4,000	4,000

Institutionally-Sponsored Research 2-12002		
3700-3999 Miscellaneous	70,000	70,000
TOTAL	70,000	70,000

	Budget 86-87	Budget 87-88
Curriculum Development 2-14007		
3700-3999 Miscellaneous	12,000	12,000
TOTAL	12,000	12,000
Faculty Recruitment & Travel 2-14004		
3600-3699 Travel	41,000	41,000
TOTAL	41,000	41,000
Accreditations 2-14010		
3700-3999 Miscellaneous	10,000	10,000
TOTAL	10,000	10,000
Honors Program 2-11811		
001 KOZAK DD ADMIN SECRETARY II G8 6.29	0	12,316
1000-1199 Salaries & Wages	0	12,316
1200-1399 Employee Benefits	0	2,660
TOTAL	0	14,976
Hazardous Wastes 2-11825		
001 VACANT GRADUATE ASSISTANT (8)	0	[3,600]
002 VACANT GRADUATE ASSISTANT (8)	0	[3,600]
1000-1199 Salaries & Wages	0	[7,200]
6000-6999 Capital Outlay	0	7,000
TOTAL	0	7,000

MISCELLANEOUS ACCOUNTS

West Kentucky Expo Center 4-13913

				Budget 86-87	Budget 87-88
001	HOLT	WJ	DIRECTOR [HPER] [TOTAL]	17,965 [17,434] [35,399]	18,639 [17,867] [36,506]
002	KIRKS	MK	SECRETARY I G6 6.10	11,595	11,944
003	SMITH	WL	MAINTENANCE WORKER II G6 (40 HR/WK) 5.41	10,952	11,296
004	HENDERSON	DR	MAINTENANCE WORKER II G6 (40 HR/WK) 5.16	10,440	10,774
005	VACANT		OVERTIME	4,000	4,000
1000-1199	Salaries & Wages			54,952	56,653
1200-1399	Employee Benefits			13,994	11,389
1400-1999	Other Personnel Costs			7,500	5,000
2000-2999	Services			29,554	21,658
2000-2999	Services (Credits)			(70,000)	(60,000)
3000-3499	Commodities			14,000	15,300
TOTAL				50,000	50,000

MARC 2-12930

		Budget 86-87	Budget 87-88
001 VACANT	ASSOC DIR ASST PROF	31,600	32,325
1000-1199	Salaries & Wages	31,600	32,325
1200-1399	Employee Benefits	3,081	3,279
1400-1999	Other Personnel Costs	9,455	9,455
2000-2999	Services	34,287	34,287
3000-3499	Commodities	7,856	7,856
3600-3699	Travel	5,600	5,600
TOTAL		91,879	92,802

Rural Development Institute 2-13000

001 VACANT	DIRECTOR		39,930	39,930
002 VACANT	ASSOCIATE DIRECTOR		22,700	22,700
003 VACANT	SECRETARY I G6	5.00	9,790	9,790
004 VACANT	GRADUATE ASSISTANT	(8)	3,600	3,600
1000-1199	Salaries & Wages		76,020	76,020
1200-1399	Employee Benefits		11,689	11,689
2000-2999	Services		200	200
3000-3499	Commodities		1,525	1,525
3600-3699	Travel		2,850	2,850
3700-3999	Miscellaneous		1,430	1,430
TOTAL			93,714	93,714

					Budget 86-87	Budget 87-88
National Boy Scout Museum 2-13010						
001	KELSEY	DP	DIRECTOR		41,720	42,920
002	CONZETT	DC	CURATOR--COLLECTIONS		20,000	20,800
003	MORGAN	LH	CURATOR--INTERPRETATION		[18,000]	[18,540]
004	SMITH	DW	SUPERVISOR AV/COMPUTER SER.		[16,000]	[16,480]
005	VAUGHN	J	GIFT SHOP SUPERVISOR (PART-TIME)		6,300	6,489
006	LOVETT	DW	CABINET MAKER G11	8.99	16,977	17,600
007	FERGUSON	LH	SECRETARY/BOOKKEEPER G7 (40 HR/WK)	5.61	11,129	11,714
008	VACANT		ADMISSIONS/ GIFT SHOP CLERKS	4.00	15,708	12,600
009	VACANT		TEMPORARY HELP-INTERNS		4,462	4,800
010	VACANT		GATEWAY PARK STAFF		0	9,870
1000-1199	Salaries & Wages				116,296	126,793
1200-1399	Employee Benefits				16,000	15,773
1400-1999	Other Personnel Costs				39,010	30,599
3600-3699	Travel				800	800
3700-3999	Miscellaneous				24,871	24,000
TOTAL					196,977	197,965

	Budget 86-87	Budget 87-88
Undistributed 2-16027		
1400-1999 Other Personnel Costs	32,000	32,000
3600-3699 Travel	5,000	5,000
3700-3999 Miscellaneous	25,000	22,892
	-----	-----
TOTAL	62,000	59,892
 Vacancy Credits 2-16910		
1000-1199 Salaries & Wages(Credits)	(250,254)	
	-----	-----
TOTAL	(250,254)	
 Leap Year Salaries 2-16920		
1000-1199 Salaries & Wages	0	16,378
1200-1399 Employee Benefits	0	2,389
	-----	-----
TOTAL	0	18,767
 Unbudgeted 2-16921		
3700-3999 Miscellaneous	0	250,000
	-----	-----
TOTAL	0	250,000
 Unappropriated 2-16911		
3700-3999 Miscellaneous	571,233	600,000
	-----	-----
TOTAL	571,233	600,000

MANDATORY TRANSFER

E&G Debt Service 2-19500

		Budget 86-87	Budget 87-88
	Industry & Technology Building		1,600,200
5311	Con. Ed Principal*	920,000	960,000
5312	Con. Ed Interest*	848,350	806,832
	TOTAL	1,768,350	3,367,032

* - Principal & Interest

Series A	0
Series B	190,423
Series C	148,900
Series D	344,100
Series E	152,390
Series F	931,019

	1,766,832
I&T BLDG.	1,600,200
	3,367,032

BREATHITT VETERINARY CENTER

Administrative Services 2-13800

					Budget 86-87	Budget 87-88
001	SCHROEDER	OR	BUSINESS MANAGER		23,324	28,600
002	KERN	EJ	UTIL MAINT SUPER		18,826	19,316
003	JOINER	LS	ADMIN SECRETARY III G9	6.80	12,785	13,314
004	SIMPSON	MH	SUPER MEDIA SUP G8	7.39	14,058	14,469
005	CRUNK	JA	ADMIN SECRETARY I G7	6.22	11,826	12,180
006	KING	CH	MEDICAL TRANSCRIBER G6	5.53	10,494	10,828
007	WEST	SK	MEDICAL TRANSCRIBER G6	5.47	10,377	10,710
008	JENKINS	JS	RECEPTIONIST/TYPIST G5	4.95	9,223	9,692
009	JONES	PJ	CLERK/TYPIST I G5 (20 HR/WK)	5.24	5,304	5,473
010	FANCHER	JA	LABORATORY AIDE G4	4.67	8,713	9,144
011	CAMPBELL	RL	WORKER MAINTENANCE I G6	5.16	9,790	10,103
012	OLDHAM	MA	WORKER GLASSROOM G2	4.62	8,615	9,046
013	FIELDS	DW	CUSTODIAN G2	4.16	7,871	8,146

Administrative Services 2-13800 (Continued)					Budget 86-87	Budget 87-88
014	JONES	PJ	CLASSROOM WORKER G2 (930 HRS.)	4.23	3,738	3,934
					-----	-----
1000-1199	Salaries & Wages				154,944	164,955
1200-1399	Employee Benefits				40,285	37,096
2000-2999	Services				204,585	204,585
3000-3499	Commodities				10,800	10,800
3600-3699	Travel				900	900
3700-3999	Miscellaneous				5,500	6,300
TOTAL					417,014	424,636

Serology 2-13801						
001	CORNELL	WD	MICRO BIO IV & INST		32,259	33,159
002	STUART	LA	SR MED TECH		22,994	23,544
003	HIGGINS	KJ	AGRI LAB TECH		14,000	14,370
004	CRAFT	JA	ASST LAB SR G9	7.15	13,608	14,000
					-----	-----
1000-1199	Salaries & Wages				82,861	85,073
1200-1399	Employee Benefits				14,293	13,026
2000-2999	Services				1,000	1,000
3000-3499	Commodities				22,775	22,775
3600-3699	Travel				400	400
3700-3999	Miscellaneous				700	700
TOTAL					122,029	122,968

						Budget 86-87	Budget 87-88
Virology 2-13802							
001	WHITAKER	HK	MICROBIO IV & ASST PROF			32,406	33,206
002	ALDERSON	CJ	AGR LAB TECH ASST			17,971	18,421
003	CLARK	LB	AGR LAB TECH			15,298	15,758
004	BYERS	FM	ASST LAB SR G9	7.15		13,608	14,000
1000-1199 Salaries & Wages						79,283	81,385
1200-1399 Employee Benefits						13,022	11,681
2000-2999 Services						6,750	6,750
3000-3499 Commodities						22,550	22,550
3600-3699 Travel						600	600
3700-3999 Miscellaneous						850	850
TOTAL						123,055	123,816

Microbiology 2-13803							
001	CHENGAPPA	MM	MICROBIOLOGIST & ASSOC PROF			45,150	46,650
002	MADDUX	RL	SR MED TECH			24,750	25,550
003	GREER	SC	MICROBIO I			18,725	19,725
004	CRAFT	DL	RESEARCH ASSISTANT			7,200	7,200
005	JOHNSON	KM	SR LAB ASSISTANT G9	6.62		12,588	12,962
1000-1199 Salaries & Wages						108,413	112,087
1200-1399 Employee Benefits						15,575	13,948
2000-2999 Services						6,000	6,000
3000-3499 Commodities						28,550	28,550
3600-3699 Travel						1,350	1,350
3700-3999 Miscellaneous						3,075	3,675
TOTAL						162,963	165,610

Pathology 2-13804

					Budget 86-87	Budget 87-88
001	KADEL	WL	DIRECTOR & PROF		51,000	52,500
002	MCLAUGHLIN	BG	HEAD PATH ASST PROF		45,860	47,160
003	PACE	LW	VET PATHOLOGIST & ASST PROFESSOR		42,000	43,500
004	GUPTA	RC	SENIOR CHEMIST		34,500	35,000
005	GOAD	JT	SENIOR CHEMIST		23,430	24,100
006	LITCHFIELD	HE	SR MED TECH		21,338	21,838
007	ESTERLE	BC	CHEMIST		18,400	19,200
008	MCLAUGHLIN	PS	SR MED TECH		17,998	18,598
009	WILSON	SH	CASE INITIATOR G11	8.34	15,879	16,329
010	MCCAHA	CJ	ASST LAB SR G9	7.47	14,117	14,626
011	SMITH	LW	ASST LAB SR G9	7.11	13,424	13,921
012	SNYDER	CG	NECROPSY PROSECTOR G7	6.59	12,531	12,800
013	GIBSON	CT	CARETAKER LAB ANIMAL G2	4.67	8,713	9,000
014	VACANT		EXTRA HELP		3,495	3,495

				Budget 86-87	Budget 87-88
Pathology 2-13804 (Continued)					
015	VACANT	SEASONAL LABORER		2,200	2,200
				-----	-----
1000-1199	Salaries & Wages			324,885	334,544
1200-1399	Employee Benefits			51,818	44,263
2000-2999	Services			11,300	11,300
3000-3499	Commodities			55,600	55,600
3600-3699	Travel			4,000	4,000
3700-3999	Miscellaneous			5,934	4,800
6000-6999	Capital Outlay			10,000	10,000
				-----	-----
TOTAL				463,537	464,507
Therapy and Field Services 2-13805					
001	HERREN	CE	SER VET & ASST PROF	41,680	42,580
002	CANERDY	TD	DIR. AHT PRG& ASST PROF [ANIMAL HLTH TECHNOLOGY] [TOTAL]	16,532 [16,531] [33,063]	17,028 [17,528] [34,556]
				-----	-----
1000-1199	Salaries & Wages			58,212	59,608
1200-1399	Employee Benefits			6,274	5,624
3000-3499	Commodities			500	500
3600-3699	Travel			4,400	4,400
3700-3999	Miscellaneous			300	300
				-----	-----
TOTAL				69,686	70,432

						Budget 86-87	Budget 87-88
AUXILIARY SERVICES							
Food Service 3-19000							
001	DYER	JR	DIRECTOR			33,250	34,500
002	GEISLER	KL	ASST DIR & UNIT MGR			26,850	21,500
003	VACANT		UNIT MANAGER			17,800	17,500
004	VACANT		UNIT MANAGER			17,800	17,500
005	BARROW	DA	SEC/COORD SPEC EVENTS G10 (40 hr/wk)	7.28		14,783	15,204
006	FARRIS	TM	CLERK FOOD SERVICES G6 (37.5 hr/wk)	6.08		11,552	11,905
007	HENDERSON	RL	CLERK FOOD SERVICES G6 (37.5 hr/wk 40 wks)	5.72		8,325	8,582
008	VACANT		SUBSTITUTES			15,300	15,300
SUPERVISORS - G10							
009	MCDANIEL	JF	51 WEEKS	6.80		13,464	13,872
010	LONG	EM	51 WEEKS	8.01		15,889	16,329
011	MILLER	DS	51 WEEKS	8.01		15,889	16,329
012	PECK	TD	51 WEEKS	6.80		13,464	13,856
013	MCMANAMY	MS	51 WEEKS	7.13		14,137	14,542

Food Service 3-19000 (Continued)

					Budget 86-87	Budget 87-88
014	CUNNINGHAM	R	51 WEEKS	7.56	14,994	15,422
015	CASSIDY	DA	51 WEEKS	7.56	14,994	15,422
016	SKINNER	KL	41 WEEKS	8.00	12,759	13,120
CHEF/SPECIAL EVENTS - G9						
017	BOMAR	CG	41 WEEKS	6.62	10,546	10,856
BUTCHER - G7						
018	EDWARDS	GD	51 WEEKS	5.99	11,853	12,220
CASHIERS - G6						
019	ERWIN	ML	51 WEEKS	5.52	10,914	11,261
020	CASSIDY	C	51 WEEKS	6.31	12,506	12,879
021	BLACK	J	41 WEEKS	5.16	8,201	8,463
022	SANDERS	B	41 WEEKS	5.16	8,201	8,463
023	BLACK	LD	51 WEEKS	5.57	11,017	11,363
024	BUSHWAY	SA	41 WEEKS	5.47	8,693	8,971
025	CANUP	WM	41 WEEKS	5.46	8,676	8,954

Food Service 3-19000 (Continued)					Budget 86-87	Budget 87-88
026	DUNCAN	JK	41 WEEKS	5.27	8,365	8,631
027	TOBEY	WJ	41 WEEKS	5.93	9,440	9,727
028	GRAY	VM	41 WEEKS	5.94	9,447	9,742
029	PENNINGTON	C	41 WEEKS	5.46	8,676	8,954
BAKERS - G6						
030	ARMSTRONG	JP	51 WEEKS	6.08	12,036	12,403
031	LAMB	RF	51 WEEKS	5.72	11,322	11,671
032	HENRY	WJ	51 WEEKS	5.99	11,853	12,220
033	COBB	DC	41 WEEKS	5.94	9,447	9,741
STOCKROOM - G6						
034	WYATT	JE	51 WEEKS	5.16	10,200	10,526
035	VANCE	JM	41 WEEKS	5.55	8,824	9,099
036	CULVER	JS	51 WEEKS	5.72	11,322	11,671

Food Service 3-19000 (Continued)

Budget
86-87

Budget
87-88

BANQUET COORDINATOR - G6

					Budget 86-87	Budget 87-88
037	ERWIN	PE	51 WEEKS	6.08	12,036	12,403

COOKS - G5

038	KEELING	SD	51 WEEKS	4.87	9,609	9,924
039	DYER	GL	51 WEEKS	4.87	9,609	9,924
040	BELCHER	MS	41 WEEKS	5.72	9,102	9,382
041	HILL	IL	51 WEEKS	5.60	11,078	11,424
042	ORR	EG	41 WEEKS	5.61	8,922	9,199
043	LOWERY	SB	41 WEEKS	5.30	8,414	8,681
044	MORGAN	DG	41 WEEKS	5.20	8,266	8,530
045	MC GINNIS	MD	41 WEEKS	5.10	8,102	8,364
046	ARNOLD	CR	51 WEEKS	5.06	9,996	10,311
047	MCCARTY	LG	51 WEEKS	4.87	9,609	9,924
048	CRITTENDON	BJ	41 WEEKS	5.10	8,102	8,362
049	WALKER	W	41 WEEKS	5.60	8,896	9,172

Food Service 3-19000 (Continued)

					Budget 86-87	Budget 87-88
050	OEDING	RL	41 WEEKS	5.30	7,724	8,692
051	WILSON	LL	41 WEEKS	5.10	8,102	8,362
052	TANNER	SM	41 WEEKS	5.15	8,184	8,446
	SALAD WORKERS - G4					
053	KARNES	BC	41 WEEKS	5.19	8,135	8,511
054	COLE	M	51 WEEKS	5.29	10,323	10,795
055	OSBORNE	MB	41 WEEKS	5.49	8,610	8,995
056	WINDSOR	MN	41 WEEKS	5.27	8,266	8,645
057	HALE	JA	41 WEEKS	5.37	8,414	8,795
	SERVING LINE - G4					
058	SCOTT	CR	51 WEEKS	5.10	9,935	10,404
059	TAYLOR	DI	41 WEEKS	5.37	8,414	8,795
060	HIGGINS	JA	51 WEEKS	4.67	10,119	9,529
061	WILKERSON	PA	41 WEEKS	5.49	8,610	9,004
062	HURT	MF	51 WEEKS	5.52	10,772	11,261

Food Service 3-19000 (Continued)

SNACK BAR - G4

					Budget 86-87	Budget 87-88
063	ELAM	JC	41 WEEKS	4.67	7,298	7,658
064	NEWSOME	DL	51 WEEKS	5.37	10,466	10,941
065	VACANT		41 WEEKS	4.66	7,298	7,658
066	SCOTT	SM	51 WEEKS	4.70	9,139	9,581
067	PASCHALL	D	51 WEEKS	4.90	9,527	9,983
068	JEFFREY	LC	41 WEEKS	4.67	7,298	7,659
069	JONES	TE	51 WEEKS	4.67	9,078	9,527
070	HUDSON	CJ	41 WEEKS	5.19	8,135	8,512

BEVERAGE LINE - G3

071	MCNEELY	MA	51 WEEKS	4.44	8,609	9,011
072	VACANT		41 WEEKS	4.43	8,020	7,265
073	VACANT		41 WEEKS	4.43	6,921	7,265

Food Service 3-19000 (Continued)

DISHROOM WORKERS - G2

					Budget 86-87	Budget 87-88
074	LANGSTON	MA	41 WEEKS	4.23	6,593	6,938
075	HARRIS	GF	41 WEEKS	4.52	7,052	7,412
076	VACANT		41 WEEKS	4.60	7,184	7,544
077	BURKEEN	OE	41 WEEKS	4.23	6,593	6,938
078	VACANT		41 WEEKS	4.23	6,593	6,937
079	HOSFORD	VE	51 WEEKS	4.68	9,098	9,545
080	JOYCE	SL	51 WEEKS	4.97	9,670	10,139
081	MARTIN	HE	41 WEEKS	4.23	6,593	6,938
082	PIERCE	CD	41 WEEKS	4.89	7,643	8,009
083	HARRIS	ER	51 WEEKS	4.23	8,201	8,630
084	VACANT		41 WEEKS	4.23	6,593	6,937
085	VACANT		41 WEEKS	4.23	6,593	6,937
086	VACANT		41 WEEKS	4.23	6,593	6,937
087	VACANT		41 WEEKS	4.23	6,593	6,937

Food Service 3-19000 (Continued)

					Budget 86-87	Budget 87-88
088	TURNER	MJ	41 WEEKS	4.44	6,921	7,273
089	VACANT		41 WEEKS	4.23	6,593	6,937
090	WILLOUGHBY	HB	41 WEEKS	4.90	7,659	8,025
POTS & PANS - G2						
091	ANGELES	EA	51 WEEKS	4.23	8,201	8,630
092	RANEY	JI	51 WEEKS	4.97	9,670	10,138
093	DAVIS	JL	41 WEEKS	4.52	7,052	7,412
094	COLSON	D	41 WEEKS	4.68	7,314	7,673
SPECIAL CLEANING - 51 WEEKS						
095	JOHNSTON	PI	SUPERVISOR G10	7.13	14,137	14,545
096	ROBERTS	JD	CUSTODIAN G2	4.60	8,936	9,384
097	CRASS	JD	CUSTODIAN G2	4.60	8,936	9,384
098	CANUP	JE	CUSTODIAN G2	4.44	8,609	9,040
099	SMITH	HW	CUSTODIAN G2	4.60	8,936	9,384
100	CRASS	HD	CUSTODIAN G2	4.68	9,098	9,547

		Budget 86-87	Budget 87-88
Food Service 3-19000 (Continued)			
101	VACANT OVERTIME	42,000	42,000
102	VACANT VACANCY CREDIT	0	(24,657)
1000-1199	Salaries & Wages	1,047,581	1,051,135
1200-1399	Employee Benefits	290,600	256,602
1400-1999	Other Personnel Costs	45,000	45,000
2000-2999	Services	160,000	155,300
3000-3499	Commodities	1,701,760	1,689,119
3600-3699	Travel	1,500	1,500
3700-3999	Miscellaneous	4,200	4,200
6000-6999	Capital Outlay	12,000	6,000
TOTAL		3,262,641	3,208,856

College Courts 3-19102			
1400-1999	Other Personnel Costs	1,920	9,020
2000-2999	Services	128,746	128,746
3000-3499	Commodities	1,100	1,100
3700-3999	Miscellaneous	500	500
6000-6999	Capital Outlay	15,000	15,000
TOTAL		147,266	154,366

Residence Halls 3-19103

					Budget 86-87	Budget 87-88
001	HULICK	PJ	DIRECTOR		28,800	30,000
002	CALDWELL	GD	ASSISTANT DIRECTOR FOR ADMINISTRATION		20,750	21,372
003	BLACKBURN	DT	ASST DIR HOUSING		18,500	19,182
004	BIBY	HE	COORDINATOR RESIDENT SERVICES		14,800	15,200
005	ZOELLER	PJ	COORDINATOR OF PROGRAMMING	(10)	12,600	12,850
006	PIERCEALL	SG	ADMIN SECRETARY II G8	5.89	11,180	11,533
007	MILLER	TA	CLERK/TYPIST II G6	5.16	9,790	10,103
008	VACANT		COUNSELOR	(9)	3,600	3,600
009	VACANT		COUNSELOR	(9)	3,600	3,600
010	VACANT		COUNSELOR	(9)	3,600	3,600
011	VACANT		COUNSELOR	(9)	3,600	3,600
012	VACANT		COUNSELOR	(9)	3,600	3,600
013	VACANT		COUNSELOR	(9)	3,600	3,600

Residence Halls 3-19103 (Continued)					Budget 86-87	Budget 87-88
014	VACANT		COUNSELOR	(9)	3,600	3,600
015	VACANT		COUNSELOR	(9)	3,600	3,600
016	VACANT		COUNSELOR	(9)	3,600	3,600
017	VACANT		ASST. COUNSELOR	(9)	2,400	2,400
018	VACANT		SUMMER COUNSELOR	(3)	1,200	1,200
019	VACANT		SUMMER COUNSELOR	(3)	1,200	1,200
020	VACANT		SUMMER COUNSELOR	(3)	1,200	1,200
021	VACANT		SUMMER COUNSELOR	(3)	1,200	1,200
022	VACANT		SUMMER COUNSELOR	(3)	1,200	1,200
023	JEWELL	HR	DIR, HOUSING CUSTODIAL [CURRIS CTR OPER] [TOTAL]		5,160 [16,840] [22,000]	5,314 [17,350] [22,664]
024	PRATT	WJ	SUPT FOR CUST SERV		20,750	21,372
025	BURKEEN	ED	CUSTODIAL LEADER G4	6.73	13,510	14,051
026	SPINDLEMAN	DA	CUSTODIAN G2	4.23	8,394	8,833
027	DUGGER	DR	LEADER CUSTODIAN G4	5.25	10,482	10,963
028	PERRY	AK	CUSTODIAN G2	4.86	9,668	10,148

Residence Halls 3-19103 (Continued)

					Budget 86-87	Budget 87-88
029	JACKSON	RD	CUSTODIAN G2	4.23	8,394	8,833
030	HAMILTON	TA	CUSTODIAN G2	4.76	9,480	9,941
031	STRODE	RA	CUSTODIAN G2	4.44	8,811	9,270
032	VACANT		CUSTODIAN G2		0	
033	WYATT	CS	CUSTODIAN G2	4.76	9,480	9,941
034	GREER	LL	CUSTODIAN G2	4.23	8,394	8,833
035	FOUTS	AC	CUSTODIAN G2	4.82	9,584	10,064
036	DERRINGTON	WL	CUSTODIAN G2	4.23	8,394	8,833
037	REED	TF	CUSTODIAN G2	4.43	8,811	9,258
038	VACANT		CUSTODIAN G2	4.23	8,394	8,833
039	VACANT		CUSTODIAN G2		0	0
040	HAWORTH	JD	CUSTODIAN G2	4.23	8,394	8,833
041	WALKER	IJ	CUSTODIAN G2	4.86	9,668	10,148
042	VACANT		CUSTODIAN G2	4.86	9,668	10,148
043	PASCHALL	HR	CUSTODIAN G2	5.01	9,974	10,461
044	UNDERHILL	AM	CUSTODIAN TEAM LEADER G4	4.91	9,772	10,252

Residence Halls 3-19103 (Continued)

							Budget 86-87	Budget 87-88
045	COWAN, JR.	TR	CUSTODIAN G2		4.65		9,250	9,706
046	JONES	BJ	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	4.65		5,211	5,468
047	ARMSTRONG	PK	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	4.65		5,211	5,468
048	GRUBBS	RM	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	4.51		5,044	5,304
049	HORTTER	LM	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	4.80		5,386	5,647
050	ROGERS	LS	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	5.00		5,610	5,875
051	HUTCHENS	CJ	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	4.44		4,963	5,221
052	THOMAS	SL	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	5.11		5,739	6,007
053	CARRAWAY	PW	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	4.80		5,386	5,647
054	WEST	DJ	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	4.44		4,963	5,221
055	BISSINGER	PR	RECEPTIONIST HALL G3 (30 hr/wk)	(9)	4.44		4,963	5,221
056	VACANT		HALL SECURITY STAFF (STUDENTS 32 HR/WK)				65,200	82,169

Residence Halls 3-19103 (Continued)		Budget 86-87	Budget 87-88
057 VACANT	VACATION CLEANING	15,000	15,000
058 VACANT	OVERTIME	0	3,500
059 VACANT	RECLASSIFICATION	0	531
1000-1199	Salaries & Wages	494,328	531,399
1200-1399	Employee Benefits	100,746	88,400
1400-1999	Other Personnel Costs	171,900	205,000
2000-2999	Services	1,060,832	1,065,600
3000-3499	Commodities	34,942	35,000
3600-3699	Travel	900	1,000
3700-3999	Miscellaneous	88,096	102,475
4000-4999	Scholarships & Financial Aid	21,340	26,740
6000-6999	Capital Outlay	40,000	35,000
TOTAL		2,013,084	2,090,791

Residence Halls -- Major Maintenance 3-19750

2000-2999	Services	50,000	40,000
TOTAL		50,000	40,000

						Budget 86-87	Budget 87-88
Curris Center Operations 3-19200							
001	DUNCAN	CR	MECHANIC BOWLING	G10	(10) 7.20	12,208	12,557
002	DUNN	BL	OPERATIONS FOREMAN	G8	5.89	11,922	12,298
003	SHOFFNER	JS	LEADER CUSTODIAN	G4	5.37	10,711	11,213
004	SCHROADER	JC	LEADER CUSTODIAN	G4	5.10	10,169	10,649
005	HERNDON	EE	CUSTODIAN	G2	4.87	9,689	10,169
006	ROBERTS	ND	CUSTODIAN	G2	4.78	9,521	9,983
007	PIERCE	JD	CUSTODIAN	G2	4.68	9,313	9,771
008	VACANT		EXTRA HELP			5,100	5,100
						-----	-----
1000-1199	Salaries & Wages					78,633	81,740
1200-1399	Employee Benefits					23,220	20,686
1400-1999	Other Personnel Costs					62,000	62,000
2000-2999	Services					138,200	138,200
3000-3499	Commodities					13,920	13,920
3600-3699	Travel					1,800	1,800
3700-3999	Miscellaneous					28,899	30,590
6000-6999	Capital Outlay					10,000	10,000
TOTAL						356,672	358,936
Sugar Cube 3-19204							
1400-1999	Other Personnel Costs					9,278	9,278
2000-2999	Services					200	200
3000-3499	Commodities					24,300	26,000
TOTAL						33,778	35,478

	Budget 86-87	Budget 87-88
Curris Center Recreation 3-19201		
1400-1999 Other Personnel Costs	16,420	16,420
2000-2999 Services	7,400	7,400
3000-3499 Commodities	500	500
3700-3999 Miscellaneous	5,500	5,500
6000-6999 Capital Outlay	1,000	1,000
	-----	-----
TOTAL	30,820	30,820

Curris Center Crafts 3-19202		
1400-1999 Other Personnel Costs	4,830	4,830
2000-2999 Services	300	300
3000-3499 Commodities	1,400	1,400
3700-3999 Miscellaneous	400	400
	-----	-----
TOTAL	6,930	6,930

Curris Center Activities 3-19203		
1400-1999 Other Personnel Costs	2,220	2,220
2000-2999 Services	100	100
3000-3499 Commodities	400	400
3700-3999 Miscellaneous	100	100
	-----	-----
TOTAL	2,820	2,820

Rental Property 3-19300		
2000-2999 Services	3,000	2,000
	-----	-----
TOTAL	3,000	2,000

Unassigned 3-19301

3700-3999 Miscellaneous

TOTAL

Budget
86-87

Budget
87-88

71,892

15,000

71,892

15,000

Auxiliary Services -- Work-Study Matching 3-19400

1400-1999 Other Personnel Costs

TOTAL

13,102

13,102

13,102

13,102

H&D Debt Service 3-19600

5311 H&D System Principal
5312 H&D System Interest

TOTAL

Series A	36,462
Series B	27,762
Series C	30,469
Series D	37,109
Series E	22,787
Series F	72,388
Series G	23,016
Series H	95,078
Series I	108,104
Series J	26,344
Series K	120,450
Series L	69,500
TOTAL	669,469

Budget
86-87

Budget
87-88

370,000
301,685

380,000
289,469

671,685

669,469

University Bookstore *

				Budget 86-87	Budget 87-88
001	MCDOWELL	BD	MANAGER	30,000	31,000
002	VAUGHN	JL	ASSISTANT MANAGER	23,000	23,590
003	GRAHAM	JD	RECEIVING & INVENTORY AGENT G8	7.96 15,141	15,586
004	DEY	DE	SECRETARY/ BOOKKEEPER G7	6.27 11,907	12,277
005	TRAVIS	EF	CLERK/TYPIST I G5	5.87 11,148	11,493
006	THWEATT	KH	CLERK/TYPIST I G5	5.54 10,507	10,847
007	LESLIE	RJ	CASHIER II G5	6.06 11,503	11,865
008	RUDOLPH	ML	CASHIER II G5	5.45 10,338	10,671
009	TYLER	JK	CASHIER I G4	5.44 10,197	10,655
010	HOPKINS	GL	CASHIER I G4	5.15 9,624	10,084
011	OWENS	MD	SALES CLERK G4	5.41 10,138	10,595
012	BLALOCK	B	SALES CLERK G4	4.67 8,713	9,142
013	VACANT		EXTRA HELP	5,712	5,712
TOTAL				167,928	173,517

* For informational purposes only

Attachment #6

RESOLUTION
Honoring
1987 NCAA Champion Rifle Team

WHEREAS, the Murray State University Rifle Team culminated a longstanding tradition of excellence and earned national recognition by winning the NCAA Championship in competition at Xavier University, Cincinnati, Ohio, on March 21, 1987, and

WHEREAS, the four-member team coached by Elvis Green defeated the 1986 national champion West Virginia University to return the NCAA Championship to Murray State University, and

WHEREAS, Olympic gold medalist Pat Spurgin of Billings, Montana; Gary Stephens of Columbus, Georgia; Marianne Wallace of Downer's Grove, Illinois; and Deena Wigger of Fort Benning, Georgia, represented Murray State with proficiency in competition and dignity in victory, and

WHEREAS, their skill and dedication to purpose in both small bore and air rifle events reflect great credit on and provide visibility of immeasurable value to Murray State University, and

WHEREAS, the team fired 4,648 out of a possible 4,800 in the small bore and 1,557 out of 1,600 setting an NCAA team record in air rifle, and Pat Spurgin set a record for best individual shooting in the team competition with 394 in the air rifle, and

WHEREAS, their feat in reaching the pinnacle of collegiate athletic achievement translates into a common source of pride for the University community,

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Board of Regents of Murray State University expresses its congratulations and appreciation to Coach Green and the Rifle Team for their NCAA Championship, and

BE IT FURTHER RESOLVED that the Board wishes them continued success in future competition as representatives of Murray State University and throughout life in all pursuits, and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of the Board of Regents and that copies be presented to Coach Green, Pat Spurgin, Gary Stephens, Marianne Wallace, and Deena Wigger on behalf of the Board and the University community.

Chairman
April 25, 1987

Attachment #7

Board of Regents
Murray State University
Resolution

WHEREAS, the following staff members of Murray State University are retiring or have retired during the 1986-87 academic year:

Madolyn E. Crysler, College of Science, 9 years
Thilda M. Watson, Food Services, 11 years
Thomas H. Jones, Physical Plant, 12 years
Mabel G. Pickard, Accounting & Financial Services, 19 years
Lucy D. Tidwell, Food Services, 10 years
Naomi B. Rogers, Accounting & Financial Services, 36 years
Margaret Ruth Hughes, Alumni Affairs, 20 years
Clifton O. Shelby, Residence Halls, 10 years
Jack Miller, Food Services, 6 years
Muriel Baar, Admissions, 21 years
Dorothy B. Halley, Student Financial Aid, 8 years
Doris Houston, Accounting & Financial Services, 21 years
Evelyn L. Bayless, Food Services, 8 years
James E. Geurin, Food Services, 5 years
Reams M. Atkins, Food Services, 5 years
Max W. Tutt, Physical Plant, 6 years
Drane Shelley, Purchasing & General Services, 23 years
Anna Mae Thurman, Food Services, 23 years
James Rex Cooper, Physical Plant, 20 years
Aline W. McClure, College of Education, 20 years
Vivian M. Hale, Continuing Education, 34 years
June S. Whitford, University Libraries, 16 years
Linda S. Lamb, Residence Halls, 10 years
Mary E. Jones, Residence Halls, 8 years
Rebecca R. West, Home Economics, 10 years
Dorothy Taylor, Food Services, 21 years

and

WHEREAS, they have served Murray State University faithfully and loyally, and

WHEREAS, students and faculty of Murray State University are cognizant and appreciative of the vital support and services of these staff members, and

WHEREAS, they have performed their responsibilities in a dedicated and professional manner,

NOW, THEREFORE, BE IT RESOLVED that the University recognizes these individuals and their collective 392 years of service to Murray State University, and

BE IT FURTHER RESOLVED that the Board of Regents expresses its deep and heartfelt appreciation to these staff members for their loyalty and devotion to the institution and their contributions to the betterment of the University.

Chairman
April 15, 1987