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1990-05-05

Board of Regents, Murray State University

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MINUTES OF THE MEETING OF THE BOARD OF REGENTS
Murray State University
May 5, 1990

The Board of Regents of Murray State University met May 5, 1990, in special session in the Board of Regents Room, Wells Hall, on the campus of Murray State University. The meeting was called to order at 10:15 a.m. by Chairman Kerry B. Harvey. Regent Willie Kendrick gave the invocation.

Upon call of the roll, the following members answered present: Mr. C. Dean Akridge; Mr. J. Eddie Allen; Dr. James W. Hammack, Jr.; Mr. Kerry B. Harvey; Dr. Billy G. Hurt; Mr. Willie Kendrick; Mr. Thomas R. Sanders, and Mrs. Virginia N. Strohecker. Those absent were Mr. Robert C. Carter and Mr. M. Randy Hutchinson. The Chairman stated a quorum was present to conduct business.

Present for the meeting were Dr. James Booth, Acting President; Mrs. Sandra M. Rogers, Secretary of the Board; Vice President Augustine Pounds; Vice President Ward Zimmerman; University Attorney James Overby; members of the news media and visitors.

Tenure Recommendations, Approved

Acting President James Booth reviewed the tenure recommendations.

Dr. Hammack moved that the Board of Regents, upon the recommendation of the Acting President of the University, award tenure to the following faculty, effective with the 1990-91 contracts:

<u>Name</u>	<u>Rank</u>	<u>Department</u>
Dr. Clyde Stambaugh	Associate Professor	Accounting
Dr. Greg Prater	Associate Professor	Special Education
Dr. Linda Kline	Assistant Professor	Psychology
Dr. Terry Canerdy	Assistant Professor	Agriculture
Dr. James Davis	Professor	Agriculture
Dr. Dwayne Driskill	Assistant Professor	Agriculture
Mr. William Call	Assistant Professor	Engineering Tech.
Dr. Nancey France	Associate Professor	Nursing
Dr. Michael Perlow	Assistant Professor	Nursing

Mr. Akridge seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Promotion Recommendations, Approved

Acting President James Booth reviewed the promotion recommendations.

Mr. Sanders moved that the Board of Regents, upon the recommendation of the Acting President of the University, approve the following faculty for promotion to the respective ranks listed below, effective with the 1990-91 contracts:

<u>Name</u>	<u>Department</u>	<u>Promoted to</u>
Dr. Ann Landini	Journalism & Radio-TV	Assistant Professor
Mr. Scott Erickson	Music	Assistant Professor
Dr. Marlene Campbell	Computer Studies	Associate Professor
Dr. Camille Serre	Art	Associate Professor
Dr. Steve Jones	Sociology & Anthropology	Associate Professor
Dr. Terry Canerdy	Agriculture	Associate Professor
Dr. Mary Conover	Home Economics	Associate Professor
Dr. Burl Naugle	Geosciences	Associate Professor
Dr. Nancy Nygaard	Nursing	Associate Professor

<u>Name</u>	<u>Department</u>	<u>Promoted to</u>
Dr. Hamid Kobraei	Physics & Astronomy	Associate Professor
Dr. Charles Maxwell	Economics & Finance	Professor
Dr. Patsy Nichols	Office Systems & Business Education	Professor
Mr. Dale Leys	Art	Professor
Mr. Raymond Conklin	Music	Professor
Dr. Thayle Anderson	English	Professor
Dr. Milton Grimes	Foreign Languages	Professor
Dr. Hughie Lawson	History	Professor
Dr. Terry Streiter	History	Professor
Dr. James Davis	Agriculture	Professor
Dr. Kenneth Fairbanks	Mathematics	Professor

Mr. Kendrick seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Reorganization of Central Administration of Murray State University

Dr. Booth stated that reorganization has been discussed for a number of years at Murray State University, most recently renewed discussion and interest in reorganization occurred late last summer. There was a report by an ad hoc committee especially appointed by the Board of Regents in the early fall. The current proposed reorganization is consistent with the Mission and Goals Statement of the University, with the Strategic Plan of the University and, most recently, with the report of the Task Force on Budget Review. He further stated that this reorganization recognizes the central mission and focus of Murray State University which is the education of its students.

Mr. Allen moved that the Board of Regents, upon the recommendation of the Acting President, approve the attached reorganization of the central administration of the institution. Mr. Sanders seconded and a brief discussion ensued. Upon call for a vote, the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

(See attachment #1)

It was the consensus of the Board that the titles will be subject to further discussion as to the reporting lines of staff officers now attached to the President's Office.

Approval of 1990-91 Budget

Mrs. Strohecker moved that the Board of Regents, upon the recommendation of the Acting President, approve the 1990-91 budget. Mr. Kendrick seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, present but did not vote; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

(see attachment #2)

Chairman Harvey commended the administration for putting together the best budget that Murray State has ever had spending the money in accordance with institutional priorities. He pointed out that it is appropriate to remember that this was only possible because Governor Wilkinson proposed an outstanding budget for higher education and the legislature acted favorably on the budget. On behalf of Murray State and the people served by Murray State, Mr. Harvey expressed appreciation for the support from the Commonwealth of Kentucky.

Executive Session

Mr. Allen moved that the Board convene into Executive Session for the purpose of discussion of personnel matters. Mr. Kendrick seconded and the motion carried. Executive Session began at 10:45 a.m. and ended at 12:13 p.m.

Public Session

The Board reconvened in Public Session at 12:14 p.m.

Chairman Harvey stated that the personnel matters discussed in Executive Session included the contract for Admiral Ronald J. Kurth and the salary for Dr. James Booth for 1990-91.

President's Contract, Approved

Mr. Kendrick moved that the Board approve the Contract for Dr. Ronald James Kurth as President of Murray State University. Mr. Sanders seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

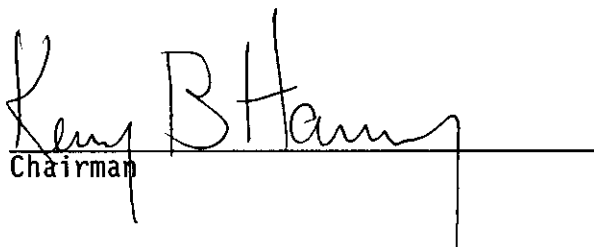
(see attachment #3)

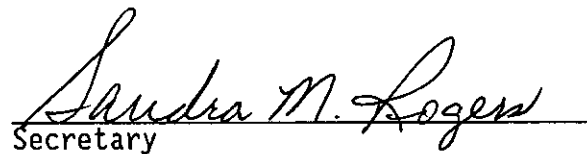
Dr. James Booth's 1990-91 Salary

Mr. Sanders moved that the Board set Dr. James Booth's salary for 1990-91 at \$82,000. Mr. Kendrick seconded and the following voted: Mr. Akridge, yes; Mr. Allen, yes; Dr. Hammack, yes; Dr. Hurt, yes; Mr. Kendrick, yes; Mr. Sanders, yes; Mrs. Strohecker, yes; and Mr. Harvey, yes. Motion carried.

Meeting Adjourned

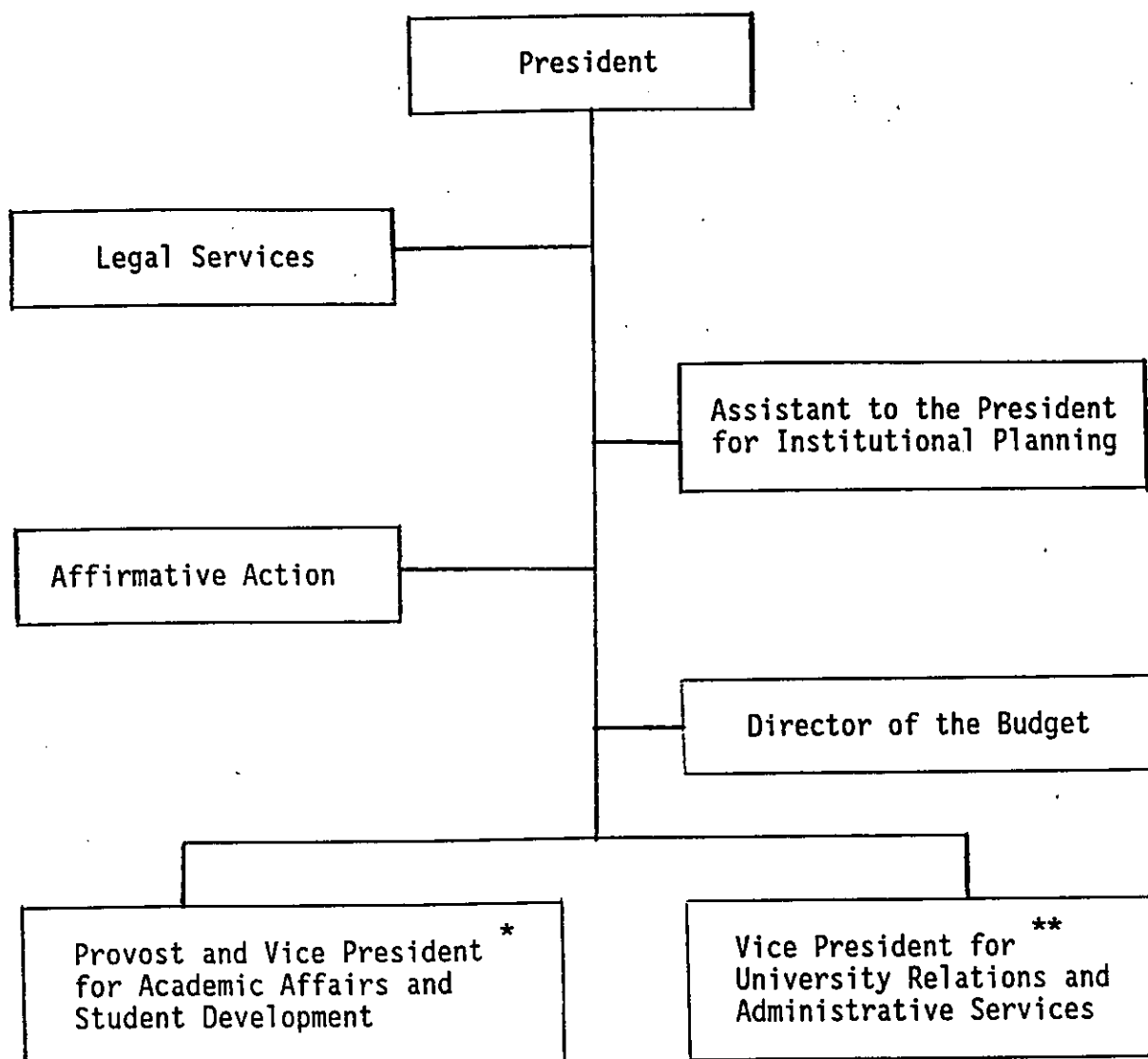
Dr. Hammack moved and Mr. Kendrick seconded that the meeting be adjourned. Adjournment was at 12:16 p.m.


Chairman


Secretary

This page is left blank due to the Attachments to the Minutes of the meeting of the Board of Regents held on May 5, 1990.

Sandra M. Rogers
Secretary



* Units currently reporting to the Vice Presidents for Academic Affairs and Student Development will report to the administrative area headed by the Provost and Vice President for Academic Affairs and Student Development.

** Units currently reporting to the Vice Presidents for University Relations and Development and Finance and Administrative Services will report to the administrative area headed by the Vice President for University Relations and Administrative Services.

It should be noted that the immediate proposal addresses the reorganization of the central administration. Further refinement and additional proposals will be forthcoming as appropriate and following university input and review.

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REVENUE SUMMARY

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

	Baseline 1990-91	Estimated Increase	Budget 1990-91

EDUCATIONAL AND GENERAL			
State Appropriations	\$35,366,700	\$2,326,900	37,693,600
Tuition	11,236,930	1,551,054	12,787,984
Activity Fees	818,460	(4,734)	813,726
Government Grants	297,944	(297,944)	0
Indirect Cost Reimbursement	105,000	69,530	174,530
Sales & Services	320,000	625,586	945,586
Other Sources	2,248,313	217,604	2,465,917
Con Ed Interest Revenue	500,000	500,000	1,000,000

SUBTOTAL - EDUC & GENERAL REV	50,893,347	4,987,996	55,881,343
AUXILIARIES			
Food Services	3,908,800	161,806	4,070,606
Curris Center	83,000	4,150	87,150
Housing	3,492,875	300,585	3,793,460
Interest Income H & D Rev Fund	110,000	51,000	161,000
Miscellaneous H & D	40,000	2,000	42,000
Rental Property	0	7,200	7,200
University Bookstore	2,000,000	100,000	2,100,000
Vending Revenue	0	90,000	90,000
Parking	127,000	6,000	133,000

SUBTOTAL - AUXILIARIES	9,761,675	722,741	10,484,416

TOTAL REVENUE	\$60,655,022	\$5,710,737	\$66,365,759
=====			

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

EDUCATION AND GENERAL

INSTRUCTION

BUSINESS AND PUBLIC AFFAIRS

211101 - ACCOUNTING	599,433
211102 - COMPUTER STUDIES	718,824
211103 - ECONOMICS & FINANCE	658,865
211104 - MGT & MKT	740,792
211105 - OFF SYSTEMS & BUS ED	302,273
211106 - POL SCI, CRJ & LEG STD	523,648
211108 - MBA PROGRAM	5,650
211109 - OWENSBORO MBA	10,805
211112 - B & PA - OTHER INSTR	57,843
TOTAL -	3,618,133

EDUCATION

211401 - ENVIR ED CENTER	3,975
211403 - ELEM/SEC EDUCATION	947,221
211405 - EDUC LDRSHP/COUN	476,657
211408 - HEALTH/PHYS ED/REC	584,007
211409 - SPECIAL EDUCATION	424,690
211410 - TEACHER EDUC SERV	233,865
211418 - EDU - OTHER INSTR	105,451
214011 - AMERICAN HUMANICS	65,767
TOTAL -	2,841,633

FINE ARTS AND COMMUNICATION

211201 - ART	779,368
211202 - JOU & RTV	473,726
211203 - MUSIC	931,960
211204 - SPEECH COMM & THEATR	489,724
211205 - TV STUDIOS	15,136
211210 - FINE ARTS-OTHER INST	61,763
211213 - SAT ACTIVITIES	0
211214 - MUSIC WORKSHOPS	0
211215 - FESTIVAL OF CHAMPS	11,500
211216 - QUAD STATE FESTIVALS	16,000
TOTAL -	2,779,177

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

HUMANISTIC STUDIES

211501 - ENGLISH	1,200,042
2115XX - ENGLISH COMP LAB	5,000
211502 - FOREIGN LANGUAGES	372,727
211518 - FOREIGN LANG LAB	2,500
211503 - HISTORY	623,536
211504 - PHIL & RELG STDY	200,416
211407 - PSYCHOLOGY	426,530
211505 - SOCIOLOGY & ANTHRPLG	462,329
211506 - HUM STU -OTHER INSTR	61,652
211520 - KIES	513,215

TOTAL -	3,867,948

INDUSTRY AND TECHNOLOGY

211301 - AGRICULTURE	646,004
211310 - ANIMAL HEALTH TECH	120,534
211312 - RODEO	10,000
211402 - HOME ECONOMICS	353,455
211601 - ENGINEERING TECH	637,376
211602 - GRAPHIC ARTS TECH	183,666
211603 - IND EDUC/TECHNOLOGY	386,161
211604 - OCCUP SAFETY/HEALTH	355,939
211605 - MILITARY SCIENCE	24,364
211609 - I & T-OTHER INST	45,418

TOTAL -	2,762,917

SCIENCE

211303 - BIOLOGICAL SCIENCES	872,542
211304 - CHEMISTRY	618,595
211305 - GEOSCIENCES	394,482
211306 - MATH	851,463
211307 - PHYSICS & ASTRONOMY	561,091
211309 - SCIENCE-OTHER INSTR	81,702
211404 - NURSING	712,621

TOTAL -	4,092,496

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

211700 - FT CAMPBELL	326,000
211800 - CNTR FOR INT'L PROG	71,853
211801 - CORRESPONDENCE STUDY	5,124
211802 - EXT CAMPUS PROGRAMS	320,899
21180X - PADUCAH CENTER	110,000
211803 - ADJUNCT SALARIES	56,777
211804 - J STUART FELLOWSHIP	4,600
211805 - LEARNING CENTER	151,811
211806 - GRAD ASSTSHIPS ACAD	29,100
211807 - GRAD ASSTSHIP-GENERAL	20,000
211810 - UNALLOTTED ACADEMIC	100,600
211811 - HONORS PROGRAM	16,159
211821 - INSTRUCTIONAL SUPPOR	14,442
211822 - INST MATCH-WKSTUDY	0
211825 - HAZARDOUS WASTE	6,200
211826 - VPAA CONSULTANTS	10,000
211827 - ACADEMIC ASSESSMENT	15,000
211830 - BIS DEGREE/ADLT OUTR	127,454
211908 - CTR FOR CONT EDUC	211,614
211912 - SUMMER LEAVES & SLRY	676,982
211914 - COMP FOR INSTR & RES	250,000
211928 - COMMUNITY EDUCATION	70,000
211208 - ART CAMP	11,400
211920 - TENNIS CAMP	45,000
211921 - FOOTBALL CAMP	13,000
211922 - BASKETBALL CAMP	50,000
211923 - LADY RACER BB CAMP	65,000
211925 - GOLF CAMP	10,000
211926 - SOCCER CAMP	5,460
211930 - CHESS CAMP	8,000
211931 - SUMMER CHALLENGE CAMP	9,500
213012 - AHES	64,478
OTHER INSTRUCTION	2,876,453
TOTAL INSTRUCTION -	22,838,757

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

RESEARCH

212700 - INST SPON RES (CISR)	70,000
212930 - MARC	111,955
212940 - CENTER OF EXCELLENCE	450,787

TOTAL RESEARCH -	632,742

PUBLIC SERVICE

213002 - OFF OF TRNG SERV	0
213003 - WATERFIELD CENTER	1,750
213004 - CONFERENCES & WORKSH	40,000
213011 - SMALL BUS DEV CTR	61,000
213013 - ENV CONSOR OF MID-AM	0
213100 - WEST KY EXPO CTR	114,000
213700 - CLINICAL SERVICES	50,000
213702 - WATERFIELD CENTER	5,000
213706 - CHEMICAL SERVICES	0
213707 - ARCH SERVICE CENTER	17,146
213800 - BVC ADMIN SERV	482,008
213801 - BVC SEROLOGY	120,636
213802 - BVC VIROLOGY	154,322
213803 - BVC MICROBIOLOGY	226,111
213804 - BVC PATHOLOGY	522,907
213805 - BVC THER & FLD SERV	69,749
213809 - BVC AHT COURSES	11,500
213810 - BVC TOXICOLOGY	132,290
213900 - WKMS RADIO (STATE)	200,257
214042 - WICK RESEARCH CENTER	18,500
216023 - ALUMNI AFFAIRS	115,992

TOTAL PUBLIC SERVICE -	2,343,168

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

ACADEMIC SUPPORT

211907 - OFF OF GRANTS DEV	74,523
213010 - NAT'L SCOUTING MUS	255,000
214000 - WRATHER W KY MUSEUM	50,670
214001 - CLARA EAGLE ART GALL	8,806
214002 - FACULTY SENATE	7,974
214004 - FAC REC & TRAVEL	70,800
214007 - CURRICULUM DEV	8,090
214008 - UNIT PLAN/PROG DEV	16,000
214010 - ACCREDITATIONS	10,000
214013 - SPECIAL PROGRAMS	4,000
214023 - SUMMER THEATRE	0
214024 - UNIVERSITY THEATRE	13,000
214040 - WICKLIFFE MOUNDS	48,712
214041 - WICK MDS GIFT SHOP	4,700
214100 - DEAN-BUS & PUB AFF	254,699
214200 - DEAN-FINE ARTS/COMM	235,173
214300 - DEAN-COLL OF SCIENCE	467,143
214400 - DEAN--EDUCATION	293,559
214500 - DEAN--HUMANISTIC STD	131,567
214600 - DEAN--IND. & TECHN.	276,630
214700 - FARM OPERATIONS	38,561
214710 - HORTICULTURE	7,000
214720 - HORSES	52,136
214730 - DAIRY	139,130
214740 - SWINE	19,178
214750 - TOBACCO	2,471
214760 - BEEF	20,690
214770 - PULLEN FARM	3,280
214915 - FACULTY RESOURCE CTR	196,640
214920 - ACADEMIC COUNCIL	3,150
216001 - PRESIDENT'S OFFICE	214,901
TOTAL ACADEMIC SUPPORT -	2,928,183

LIBRARY

214820 - CENSUS MICROFILM PROGRAM	1,900
214822 - INTERLIBRARY LOAN	1,200
214800 - LIBRARY	1,963,540
214823 - LIBRARY COPY SERVICE	25,500
TOTAL LIBRARY -	1,992,140

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

STUDENT SERVICES

215000 - COUN & TEST CTR	193,141
215001 - ADMISSIONS & RECORDS	493,918
215002 - HEALTH SERVICES	268,850
215004 - STUDENT FIN. AID	279,358
215005 - CURRIS CTR ADMIN	115,432
215006 - SCHOOL RELATIONS	267,776
215007 - SHIELD	52,533
215009 - MSU NEWS	88,971
215010 - CATALOGS & BULLETINS	48,753
215011 - COMMENCEMENT EXPENSE	4,887
215012 - RECR & RETENTION	13,000
215013 - WORKSHIPS	61,863
215015 - RIFLE TEAM	14,861
215017 - MINORITY STU AFFAIRS	58,215
215019 - SUMMER ORIENTATION	70,500
215030 - SGA	187,534
215800 - ATHLETIC DIRECTOR	193,134
215801 - SPORTS INFOR DIR	90,207
215803 - CHEERLEADERS	11,100
215804 - FOOTBALL	388,135
215805 - MEN'S BASKETBALL	257,248
215806 - BASEBALL	94,746
215807 - MEN'S TRACK	40,520
215808 - MEN'S TENNIS	37,057
215809 - MEN'S GOLF	26,080
215810 - WOMEN'S TRACK	61,127
215811 - WOMEN'S B-BALL	105,554
215812 - WOMEN'S TENNIS	28,331
215814 - VOLLEYBALL	43,777
215823 - ATHLETIC TRAINER	112,204
215824 - ATH TICKET OFFICE	40,175
215849 - ATHLETIC DIRECTOR RESERVE	45,974
215852 - ATHLETIC CONCESSIONS	29,230
215853 - ATHLETIC PROGRAMS	11,000
215950 - COOP ED/PLACEMENT	190,368
216800 - WORK STUDY MATCH 30%	198,130
216962 - CAMPUS ACT ADM	142,141
216963 - CURRIS CTR PROG	0
TOTAL STUDENT SERVICES -	4,365,830

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

INSTITUTIONAL SUPPORT

213120 - ALUMNI/DEVEL RECORDS	63,071
214014 - MINORITY FAC REC	64,436
215051 - BIKE LOCKER/FURN APPROV	1,100
215052 - RES HALL ASSOC	6,910
215060 - CLARK HALL	1,275
215061 - ELIZABETH HALL	1,495
215062 - FRANKLIN HALL	1,595
215063 - HART HALL	2,675
215064 - HESTER HALL	1,610
215065 - REGENTS HALL	1,915
215066 - RICHMOND HALL	1,135
215067 - SPRINGER HALL	1,505
215068 - WHITE HALL	1,955
215069 - WOODS HALL	2,085
216000 - BOARD OF REGENTS	9,052
216002 - PROVOST/VP-ACAD AFFRS & STD DEV	289,108
216003 - UNIV RELATIONS	125,079
216004 - VP-UNIV RELS & ADMIN SERV	174,955
216005 - LEGAL SERVICES	119,189
216008 - PURCHASING/GEN SERV	456,541
216009 - PERSONNEL SERVICES	144,914
216010 - PRINTING SERVICES	66,889
216011 - POSTAL SERVICES	157,978
216012 - PUBLIC SAFETY	390,112
216013 - COMPTG & INFO SYS	658,320
216014 - UNEMP COMPENSATION	20,000
216015 - EMPLOYEE SCHOLARSHIP	54,539
216016 - PUBLIC ADDRESS SYS	7,128
216017 - MOTOR POOL	196,654
216018 - CENT STORES REV FD	0
216019 - GRANTS EQUIPMENT REV FUND	1,897
216020 - OFFICE OF DEVELOP.	123,420
216021 - UNIV INFORMATION SER	226,048
216022 - OFF OF PUBLICATIONS	218,598
216024 - ALUMNI PUBLICATIONS	36,716
216025 - MISC INST SUPPORT	159,668
216027 - UNDISTRIBUTED	32,339
216030 - ACCTG/FINANCIAL SERV	800,195
216031 - UNIV BUDGET OFFICE	0
216031 - UNIVERSITY BUDGET OFFICE	169,063
216032 - OFFICE MACH REPAIR	86,970
216033 - UPHOLSTERY SHOP	81,934
216041 - MSU STAFF CONGRESS	856
216048 - TELECOMM SUPPORT	609,663
216049 - BAD DEBT EXP & COLL COSTS	8,000
216051 - PERSONNEL (AMEX)	500
216054 - BANK SERVICE CHARGE	7,200
216057 - STAFF CONGRESS AWARDS	5,970

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

216909 - OVERTIME	53,825
216911 - UNAPPROPRIATED SURPLUS	86,729
216911 - UNAPPROPRIATED SURPLUS	0
216912 - UTIL & REQ MAINT	201,815
216925 - INST PLANNING & RES	135,546
216960 - WORKERS COMPENSATION	187,512
216961 - STUDENT DEVELOPMENT	217,754
216970 - INSURANCE PREMIUM	178,697
216990 - INST SP ALOC TO AUX SER	(326,510)

TOTAL INSTITUTIONAL SUPPORT -	6,327,625

OPERATION & MAINTENANCE OF PLANT

217000 - PHY PLNT ADM	280,550
217001 - WAREHOUSE INVENTORY	22,387
217002 - ENGR & ARCH SER	152,846
217003 - CUSTODIAL MAINT	1,021,755
217004 - BLDG & EQT MAINT.	1,752,896
217005 - GROUNDS MAINT	437,323
217006 - GENERAL INSURANCE	186,474
217007 - UTILITIES	2,469,688
217008 - SEASONAL LABOR	34,848
217009 - UTILITY CONTINGENCY	67,300
217700 - RENOVATION OF FAC	99,500

TOTAL OPERATION & MAINTENANCE OF PLANT -	6,525,567

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

SCHOLARSHIPS/GRANTS

215802 - ATHLTC GRANTS-IN-AID	744,000
21580X - ATHLTC 5TH YEAR SCHOLS	15,000
218000 - FOREIGN STUDENT SCH	2,000
218001 - MANDATORY FEE WAIVER	66,900
218002 - TUITION ASS'N-RES STD	2,004,059
218003 - SCHOLAR. SCH REL.	574,600
218006 - NAT STU EXC PROG SCH	32,821
218008 - MRCH BAND STIPENDS	8,457
218009 - ISEP SCHOLARSHIP	11,100
21800X - MINORITY SCHOLARSHIPS	30,000
218010 - SPEC INTL SCHLRSH	0
218011 - MISS MSU	1,000
218012 - G&C FEE WAIVERS	54,799
218013 - MUSIC SCHOLARSHIP	0
218016 - MED TECH	3,300
218017 - BRITISH STUDIES	7,000
218019 - SR CITIZENS	6,000
218020 - GA TUITION WAIVER	133,677
218110 - KIES TUITION WAIVER	75,000
218XXX - LATIN AMER SCHOLS	23,819

TOTAL SCHOLARSHIPS/GRANTS -

3,793,532

MANDATORY TRANSFERS

219000 - MAND TRF LOAN MTCH	33,301
219495 - E&G DEBT SERV STAPPR	3,173,729

TOTAL MANDATORY TRANSFERS -

3,207,030

NON-MANDATORY TRANSFERS

219892 - NMND TRF\OPR TO BKST	(73,230)
219XXX - NMND TRF\OP TO CN ED	1,000,000

TOTAL NON-MANDATORY TRANSFERS -

926,770

TOTAL EDUCATION AND GENERAL

55,881,343

PROGRAM CODE SUMMARY - FY 90-91 PRELIMINARY BUDGET

30-Apr-90

AUXILIARY ENTERPRISES

312010 - PARKING	133,000
316XXX - VENDING ACCOUNTS	90,000
317100 - UNIVERSITY STORE	2,026,770
319000 - FOOD SERVICES	3,906,751
319102 - COLLEGE COURTS	235,047
319103 - RESIDENCE HALLS	2,884,038
319110 - GOVERNOR'S SCHOLARS	0
319200 - CURRIS CTR OPERATIONS	394,222
319201 - CURRIS CTR RECREATION	35,269
319202 - CURRIS CTR CRAFTS	7,544
319203 - STDNT ACTIV ADMIN	3,436
319204 - SUGAR CUBE	0
319301 - UNASSIGNED H&D	0
319400 - AUX SVCS WS MTCH 30%	17,033
319600 - H&D DEBT SERVICE	596,076
319800 - H&D MAJOR MAINT	82,000
319953 - NMND TRF\BKST TO OPR	73,230

TOTAL AUXILIARY ENTERPRISES -	10,484,416

TOTAL UNIVERSITY

\$66,365,759
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PRESIDENT'S OFFICE

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

2-16000 BOARD OF REGENTS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1991-92 Budget	Percent Increase
1200	Employee Benefits							
3600	Travel						0	
3700	Miscellaneous						7,000	
							2,052	
		TOTAL					----- 9,052	

PRESIDENT'S OFFICE

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

2-16001 PRESIDENT'S OFFICE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	KURTH	RONALD				1.00	92,000	
3	ROGERS	SANDRA				1.00	25,641	11.00%
5	BAILEY	SHARION				1.00	17,602	10.47%
500	UNDESIGNATED	STUDENT WAGES					8,360	
600	UNDESIGNATED	GRADUATE ASSISTANTS					5,665	
700	UNDESIGNATED	TEMPORARY NON-EXEMPT					0	
Subcode							-----	
1000	Salaries & Wages					3.00	149,268	
1200	Employee Benefits						34,650	
2000	Services						6,920	
3000	Commodities						8,350	
3600	Travel						9,500	
3700	Miscellaneous						6,213	

TOTAL							214,901	

PRESIDENT'S OFFICE

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Institutional Planning and Research

2-16925 INST PLANNING & RES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	LAWSON	ANITA				1.00	50,358	10.00%
2	VACANT	COORD OF INST RESEARCH				0.50	14,421	9.00%
4	MCVEY	PEGGY	G 8	6.97	1958	1.00	13,650	13.27%
6	TURSKA	TONI	G10	8.20	1958	1.00	16,050	13.22%
500	UNDESIGNATED	STUDENT WAGES					7,069	
600	UNDESIGNATED	GRADUATE ASSISTANTS					2,558	
Subcode								
1000	Salaries & Wages					3.50	104,106	
1200	Fringe Benefits						22,940	
2000	Services						2,000	
3000	Commodities						2,000	
3600	Travel						2,500	
3700	Miscellaneous						2,000	
TOTAL							135,546	

PRESIDENT'S OFFICE

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

University Budget Office

2-16031 UNIV BUDGET OFFICE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BYLASKA	PAUL				1.00	47,040	12.00%
2	VACANT					1.00	25,000	
3	VACANT					1.00	25,000	
4	BOGART	BONNIE				1.00	17,128	11.00%
500	UNDESIGNATED						5,000	
		STUDENT WAGES						
Subcode							-----	
1000	Salaries & Wages					4.00	119,168	
1200	Employee Benefits						32,695	
2000	Services						1,200	
3000	Commodities						5,000	
3600	Travel						6,000	
3700	Miscellaneous						5,000	
TOTAL							-----	
							169,063	

PRESIDENT'S OFFICE

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Legal Services

2-16005 LEGAL SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	OVERBY	JAMES				1.00	60,000	19.13%
2	VACANT					1.00	0	
3	SEEVERS	MARY				1.00	20,559	20.49%
4	VACANT					0.50	11,093	
Subcode								
1000	Salaries & Wages					3.50	91,652	
1200	Employee Benefits						20,526	
2000	Services						1,054	
3000	Commodities						3,250	
3600	Travel						857	
3700	Miscellaneous						1,850	
TOTAL							119,189	

PRESIDENT'S OFFICE

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Minority Faculty Affairs

2-14014 MINORITY FAC REC

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	AFFIRMATIVE ACT OFFICER				1.00	34,104	
2	WYATT ROSE	ADMIN SECRETARY II	G 8	6.91	1958	1.00	13,527	9.12%

Subcode						2.00	47,631	
1000	Salaries & Wages						9,613	
1200	Employee Benefits						3,000	
2000	Services						1,500	
3000	Commodities						1,692	
3600	Travel						1,000	
3700	Miscellaneous						-----	
TOTAL							64,436	

PRESIDENT'S OFFICE

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

2-16911 UNAPPROPRIATED SURPLUS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						86,729	

TOTAL							86,729	

3-16XXX VENDING

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						90,000	

TOTAL							90,000	

PRESIDENT'S OFFICE

FY 90-91 PRELIMINARY BUDGET

30-Apr-90

2-16911 UNAPPROPRIATED SURPLUS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						600,000	

		TOTAL					600,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

2-16002 PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVELOPMENT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	* PROVOST/VICE PRESIDENT (Position contingent on reorganization and subject BOR approval--see page 8.)				1.00	75,669	
2	PAYNE	WILLIAM ASST TO VPAA/COORD GR ST/ ASSOC PROFESSOR				1.00	55,500	12.51%
4	ROSE	BARBARA ADMINISTRATIVE ASSISTANT				1.00	23,000	15.00%
5	OUTLAND	MARY EXECUTIVE SECRETARY	G10	9.45	1958	1.00	18,503	11.5%
6	AINSWORTH	CAROL ADMINISTRATIVE SECRETARY I	G 7	6.31	1958	1.00	12,363	10.00%
7	BARROW	MARY ANN ADMINISTRATIVE SECRETARY I	G 7	6.34	1958	1.00	12,420	10.00%
401	UNDESIGNATED	REGENTS' TEACHING AWARDS					6,000	
500	UNDESIGNATED	STUDENT WAGES					9,752	
Subcode								
1000	Salaries & Wages					6.00	213,207	
1200	Employee Benefits						48,278	
2000	Services						15,200	
3000	Commodities						6,352	
3600	Travel						2,921	
3700	Miscellaneous						3,150	
TOTAL							289,108	

*Includes only satisfactory portion of salary increase.

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-14100 DEAN-BUS & PUB AFF

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	THOMPSON	JOHN	DEAN/PROFESSOR			1.00	73,330	9.00%	
2	HARRISON	DANNIE	ASST DEAN/MBA DIR/ASSOC PROF			1.00	55,513	12.44%	
3	VACANT	DIRECTOR WATERFIELD CENTER					2,450		
4	VAUGHN	EDNA	ADMINISTRATIVE SECRETARY III	G 9	10.00	1958	1.00	19,574	14.72%
5	DUNCAN	PAMELA	ADMINISTRATIVE SECRETARY II	G 8	8.54	1958	1.00	16,727	17.46%
500	UNDESIGNATED	STUDENT WAGES					9,682		
Subcode							-----	-----	
1000	Salaries & Wages						4.00	177,276	
1200	Employee Benefits							40,337	
2000	Services							13,576	
3000	Commodities							12,508	
3600	Travel							10,875	
3700	Miscellaneous							127	

TOTAL								254,699	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11101 ACCOUNTING

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	MILLER	THOMAS				1.00	71,636	11.33%	
2	TIBBS	PHILIP			10	1.00	41,590	9.93%	
3	DEVINE	JOHN			10	1.00	39,370	7.24%	
4	STAMBAUGH	CLYDE			10	1.00	63,010	10.70%	
5	CARPENTER	FLOYD			10	1.00	51,470		
6	VACANT	ASST PROFESSOR			10	0.00	0		
7	SEAY	ROBERT			10	1.00	54,325	13.18%	
8	CHAMBERLAIN	DARNLEY			10	1.00	39,801	6.75%	
9	HALL	JANE			10	1.00	29,695	9.37%	
10	RUDOLPH	HOLLY			10	1.00	46,000	2.22%	
11	MILLER	DONNA	DEPT SECRETARY II	G 7	7.85	1793	1.00	14,072	9.89%
500	UNDESIGNATED	STUDENT WAGES					5,571		
750	UNDESIGNATED	TEMP EX/RES STIPENDS					16,352		
Subcode									
1000	Salaries & Wages					10.00	472,892		
1200	Employee Benefits						122,041		
2000	Services						1,100		
3000	Commodities						1,900		
3600	Travel						1,500		
TOTAL							599,433		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11102 COMPUTER STUDIES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	CHAIR/PROFESSOR				1.00	61,684	
2	ELDREDGE	DAVID			10	1.00	60,736	12.32%
3	LYLE, III	WILLIAM			10	1.00	44,423	9.92%
4	SMITH	WILLIAM			10	1.00	41,292	2.00%
5	VACANT	ASSOC PROFESSOR			10	1.00	58,000	
6	SUMMERS	MARGUERITE			10	1.00	54,484	10.92%
7	BATTS, JR.	ROBERT			10	1.00	47,116	10.96%
8	BREEDING	BRUCE			10	1.00	54,852	10.56%
9	SUTRICK	KENNETH			10	1.00	46,335	10.75%
10	CAMPBELL	MARLENE			10	1.00	45,337	14.27%
11	VACANT	VISITING LECTURER			10	1.00	24,101	
12	OLIVER	TONY			10	1.00	0	
		*[educational leave]						
13	CARTER	DEBBIE	G 7	6.16	1958	1.00	12,068	11.05%
500	UNDESIGNATED	STUDENT WAGES					7,253	
750	UNDESIGNATED	TEMP EX/RES STIPENDS					8,220	
Subcode								
1000	Salaries & Wages					13.00	565,901	
1200	Employee Benefits						145,743	
2000	Services						2,350	
3000	Commodities						2,880	
3600	Travel						1,950	
TOTAL							718,824	

*To be funded by University for 1991-92 @ \$48,000 subject to Board approval.

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11103 ECONOMICS & FINANCE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MATHIS GILBERT	CHAIR/PROFESSOR				1.00	59,794	11.80%
2	THOMPSON JAMES	PROFESSOR			10	1.00	52,480	10.05%
3	VACANT	ASST PROFESSOR			10	1.00	37,000	
4	MAXWELL CHARLES	PROFESSOR			10	1.00	60,725	14.85%
5	GUIN LARRY	ASSOC PROFESSOR			10	1.00	51,697	11.12%
6	MILKMAN MARTIN	ASST PROFESSOR			10	1.00	36,225	11.46%
7	MCCOY JAMES	ASST PROFESSOR			10	1.00	40,445	14.07%
8	BUSER JEFFREY	ASST PROFESSOR			10	1.00	31,663	
9	BRASFIELD DAVID	ASST PROFESSOR			10	1.00	36,225	11.46%
10	DRIVER BETTY	VISITING LECTURER			10	1.00	26,060	11.13%
11	CHENG LOUIS T. W.	ASST PROFESSOR			10	1.00	51,692	11.17%
12	ELKINS MARION	DEPT SECRETARY II	G 7	8.07	1958	1.00	15,808	11.10%
500	UNDESIGNATED	STUDENT WAGES					5,577	
750	UNDESIGNATED	TEMP EX/RES STIPENDS					14,809	
Subcode								
1000	Salaries & Wages					12.00	520,200	
1200	Employee Benefits						132,130	
2000	Services						1,200	
3000	Commodities						2,560	
3600	Travel						1,650	
3700	Miscellaneous						1,125	
TOTAL							658,865	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11104 MGT & MKT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SEALE	WILLIAM	CHAIR/PROFESSOR			1.00	62,323	11.69%
2	CLEMENT	RONALD	PROFESSOR		10	1.00	59,170	10.49%
3	NIFFENEGGER	PHILLIP	PROFESSOR		10	1.00	51,000	7.94%
4	SCHOENFELDT	ROGER	PROFESSOR		10	1.00	53,775	12.85%
5	BROCKWAY	GARY	PROFESSOR		10	1.00	50,650	11.57%
6	RICHMOND	WILLIAM	ASSOC PROFESSOR		10	1.00	40,400	7.49%
7	MILLER	FRED	ASSOC PROFESSOR		10	1.00	45,550	12.05%
8	BARTON	RUFUS	ASSOC PROFESSOR		10	1.00	40,000	8.84%
9	MCNEELY	SAMUEL	ASST PROFESSOR		10	1.00	41,693	6.75%
10	ROCKMORE	BENJAMIN	ASST PROFESSOR		10	1.00	41,077	6.75%
11	MCNEELY	BONNIE	ASST PROFESSOR		10	1.00	39,440	6.75%
12	VACANT		ASST PROFESSOR		10	1.00	31,125	
14	JEDAN	NANCY	VISITING LECTURER		10	0.50	10,287	6.74%
15	REAGAN	CAROLYN	DEPT SECRETARY II	G 7	8.00	1793	14,347	9.76%
16	WELLS	JANE	ASSOC PROFESSOR *[[leave without pay]			10	0	
500	UNDESIGNATED	STUDENT WAGES					6,412	
Subcode							-----	
1000	Salaries & Wages					13.50	587,249	
1200	Employee Benefits						148,373	
2000	Services						700	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11104 MGT & MKT

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						2,670	
3600	Travel						1,800	

							740,792	

TOTAL

*Subject to Board approval.

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11105 OFF SYSTEMS & BUS ED

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	HARCOURT JULES	CHAIR/PROFESSOR				1.00	60,806	11.76%
2	KRIZAN ADOLPH	PROFESSOR			10	1.00	49,377	10.80%
3	NICHOLS PATSY	PROFESSOR			10	1.00	42,304	15.85%
4	VACANT	ASST PROFESSOR			10	1.00	31,500	
5	RICHERSON VIRGINIA	ASST PROFESSOR			10	1.00	36,624	9.60%
6	CATES DONNA	DEPT SECRETARY II	G 7	7.56	1793	1.00	13,562	9.81%
500	UNDESIGNATED	STUDENT WAGES					3,626	

Subcode							6.00	237,799
1000	Salaries & Wages							58,208
1200	Employee Benefits							4,156
2000	Services							1,210
3000	Commodities							900
3600	Travel							-----
TOTAL							302,273	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11106 POL SCI, CRJ & LEG STD

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	GARFIELD	GENE				1.00	52,824	12.18%
2	UMAR	FAROUK			10	1.00	46,662	11.26%
3	ROSE	WINFIELD			10	1.00	44,014	8.41%
4	JULIAN	FRANK			10	1.00	43,505	11.45%
5	ROSE	JOSEPH			10	1.00	37,285	8.00%
6	CHANEY	JOSEPH			10	1.00	30,523	9.00%
7	WATTIER	MARK			10	1.00	33,812	12.74%
8	CULLIVER	CONCETTA			10	1.00	36,476	15.10%
9	VACANT				10	1.00	29,000	
10	FAUGHN	JOHN			10	1.00	34,066	9.15%
11	CRUM	MARY						
		DEPT SECRETARY II	G 7	6.99	1958	1.00	13,695	9.81%
500	UNDESIGNATED	STUDENT WAGES					5,577	
Subcode								
1000	Salaries & Wages							
1200	Employee Benefits					11.00	407,439	
2000	Services						109,694	
3000	Commodities						800	
3600	Travel						2,225	
3700	Miscellaneous						1,850	
							1,640	
TOTAL							523,648	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11108 MBA PROGRAM

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						2,000	
3000	Commodities						2,650	
3600	Travel						1,000	

TOTAL							5,650	

2-11109 OWENSBORO MBA

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	JOHNSON	MICKEY				0.20	5,275	11.10%
Subcode								
1000	Salaries & Wages					0.20	5,275	
1200	Employee Benefits						404	
3000	Commodities						750	
3600	Travel						500	
3700	Miscellaneous						3,876	

TOTAL							10,805	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Business and Public Affairs

2-11112 B & PA - OTHER INSTR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
600	UNDESIGNATED	GRADUATE ASSISTANTS					33,000	
750	UNDESIGNATED	TEMP EX/RES STIPENDS					6,433	
751	UNDESIGNATED	TEMP EX/DEGREE COMPL					12,000	
752	UNDESIGNATED	TEMP EX/OTHER INSTR					0	
Subcode								
1000	Salaries & Wages					0.00	51,433	
1200	Employee Benefits						1,410	
3700	Miscellaneous						5,000	
TOTAL							57,843	

2-13011 SMALL BUS DEV CTR

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						61,000	
TOTAL							61,000	

2-13003 WATERFIELD CENTER

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						500	
3000	Commodities						300	
3600	Travel						950	
TOTAL							1,750	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Business and Public Affairs

2-13702 WATERFIELD CENTER

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					0	
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					0	
750	UNDESIGNATED	TEMP HELP/EXEMPT					0	

Subcode								
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
3000	Commodities						5,000	

TOTAL								5,000

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-14400 DEAN-EDUCATION

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	WEAVER JANICE	DEAN/PROFESSOR				1.00	70,216	9.00%
2	PRICE, JR WILLIAM	ASST DEAN/PROFESSOR				1.00	57,156	9.00%
3	MALONE BOBBY	DIR OF SCH SERV/PROFESSOR				1.00	51,880	9.00%
4	HARRELL ELLEN	ADMINISTRATIVE SECRETARY III	G 9	9.74	1958	1.00	19,075	9.00%
5	COLEMAN CELIA	ADMINISTRATIVE SECRETARY II	G 8	8.30	1958	1.00	16,243	9.00%
500	UNDESIGNATED	STUDENT WAGES					2,312	
Subcode								
1000	Salaries & Wages					5.00	216,882	
1200	Employee Benefits						52,684	
2000	Services						6,510	
3000	Commodities						5,456	
3600	Travel						3,635	
3700	Miscellaneous						8,392	
TOTAL							293,559	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11401 ENVIR ED CENTER

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	JACQUOT RUTH	DIRECTOR				10	1,500	
	[ASST PROFESSOR]							
	TOTAL							

Subcode

1000	Salaries & Wages	0.00	1,500
1200	Employee Benefits		115
3000	Commodities		1,160
3600	Travel		1,000
3700	Miscellaneous		200

TOTAL

3,975

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11403 ELEM/SEC EDUCATION

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BOSSING	LEWIS	CHAIR/PROFESSOR			1.00	50,789	9.00%
2	USHER	RICHARD	PROFESSOR		10	1.00	42,894	7.93%
3	TAYLOR	JOHN	PROFESSOR		10	1.00	41,880	8.66%
4	HAINSWORTH	JEROME	PROFESSOR		10	1.00	41,564	10.16%
5	CARLIN	JAMES	PROFESSOR		10	1.00	37,974	9.41%
6	WHITFIELD	TRUMAN	ASSOC PROFESSOR		10	1.00	42,229	8.66%
7	JOHNSON	WILLIS	ASSOC PROFESSOR		10	1.00	40,483	9.00%
8	HOOKS	JANICE	ASSOC PROFESSOR		10	1.00	35,722	9.41%
9	BAUST	JOSEPH	ASSOC PROFESSOR		10	1.00	35,357	10.04%
10	GIFFORD	MARILYN	VISITING ASST PROFESSOR		10	1.00	29,324	8.48%
11	WEATHERLY	BARBARA	ASST PROFESSOR		10	1.00	27,895	10.87%
12	GUYTON	JOHN	ASST PROFESSOR		10	1.00	31,901	10.40%
13	MULICK, III	CHARLES	ASST PROFESSOR		10	1.00	31,970	12.40%
14	CLARK	BETH	ASST PROFESSOR		10	1.00	30,309	9.56%
15	DODSON	JANELLE	VISITING ASST PROFESSOR		10	1.00	28,213	8.54%
16	VACANT		ASST PROFESSOR		10	0.00	0	
17	JACQUOT	RUTH	ASST PROFESSOR [DIRECTOR, ENVIR ED CENTER] TOTAL		10	1.00 [1.00]	30,379 [1,500] [31,879]	9.47%
18	WATKINS	YANCEY	PROFESSOR			1.00	42,318	8.64%
19	HIGGINSON	BONNIE	ASST PROFESSOR			1.00	30,108	10.63%
20	WILLIS	JAMES	ASSOC PROFESSOR			1.00	41,925	9.00%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11403 ELEM/SEC EDUCATION

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
21	THOMAS CARLA	DEPT SECRETARY II	G 7	7.00	1958	1.00	13,698	9.25%
22	RILEY GLENDA	DEPT SECRETARY I	G 6	5.94	1958	1.00	11,631	8.70%
500	UNDESIGNATED	STUDENT WAGES					9,521	
600	UNDESIGNATED	GRADUATE ASSISTANTS					2,400	

Subcode

1000	Salaries & Wages	21.00	730,484
1200	Employee Benefits		202,416
2000	Services		600
3000	Commodities		7,846
3600	Travel		5,875

TOTAL	947,221
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PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11405 EDUC LDRSHP/COUN

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	PETRIE	GARTH				1.00	45,175	14.24%
2	LOWE	JERRY			10	1.00	34,890	10.76%
3	HUMPHREYS	WILLIAM			10	1.00	46,093	10.46%
4	HOLCOMB	THOMAS			10	1.00	39,253	9.00%
5	WAGNER	TOMMY			10	1.00	37,607	8.74%
6	FENNESSEE	WILLIAM			10	1.00	30,993	8.74%
7	CARLISLE	EDITH			10	1.00	31,065	9.00%
8	LATTO	LOWELL			10	1.00	34,905	8.86%
9	BULACH	CLETE			10	1.00	37,400	
10	OWEN	BRENDA	G 7	8.04	1958	1.00	15,749	9.54%
11	NEWSOME	GLENDA	G 6	6.08	1044	1.00	6,345	8.89%
500	UNDESIGNATED	STUDENT WAGES					8,140	
750	UNDESIGNATED	TEMP EX/SUPER ST TCH					1,800	
Subcode								
1000	Salaries & Wages							
1200	Employee Benefits					11.00	369,415	
2000	Services						98,779	
3000	Commodities						500	
3600	Travel						4,173	
							3,790	
TOTAL							476,657	

*Subject to Board approval.

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11408 HEALTH/PHYS ED/REC

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	STEWART	CHAD	CHAIR/PROFESSOR			1.00	57,444	9.00%	
2	FRANK	JAMES	PROFESSOR		10	1.00	44,396	10.87%	
3	BROOKHISER	JUDY	ASST PROFESSOR			1.00	31,024	8.86%	
4	PURCELL	KEN	ASSOC PROFESSOR		10	1.00	36,510	11.48%	
5	RICE	PAMELA	ASSOC PROFESSOR		10	1.00	32,109	8.78%	
6	OBRIEN	DIANNE	ASSOC PROFESSOR		10	1.00	34,403	9.29%	
7	BROUGHTON	JAMES	ASST PROFESSOR		10	1.00	31,065	9.00%	
8	VACANT		ASST PROFESSOR		10	1.00	36,266		
10	SIMMONS	MARGARET	ASST PROFESSOR [TRACK COACH, WOMEN'S] TOTAL			0.40 [0.60] [1.00]	14,225 [19,576] [32,626]	9.00%	
11	SIMMONS	THOMAS	ASST PROFESSOR [ATHLETIC TRAINER] TOTAL			0.40 [0.60] [1.00]	13,922 [19,160] [31,933]	9.00%	
12	BOLT	WILLIAM	ASST PROFESSOR [COORDINATOR, W KY EXPO CTR] TOTAL		10	0.50 [0.50] [1.00]	21,335 [19,198] [38,809]	8.79%	
13	MAREWSKI	STANLEY	INSTRUCTOR [TRACK COACH, MEN'S] TOTAL		10	0.40 [0.60] [1.00]	11,822 [16,270] [27,116]	9.00%	
14	WEST	DONNA	DEPT SECRETARY II	G 7	6.38	1958	1.00	12,493	10.77%
15	DINH	CONG	EQUIPMENT ROOM MANAGER	G 6	7.07	1912	1.00	13,516	28.36%
16	DUNCAN	STEVEN	EQUIPMENT ROOM MANAGER	G 6	7.07	1912	1.00	13,516	28.36%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11408 HEALTH/PHYS ED/REC

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
17	GOODMAN JOHN	EQUIPMENT ROOM MANAGER	G 6	7.01	1912	1.00	13,408	29.28%
500	UNDESIGNATED	STUDENT WAGES					26,319	16.79%
Subcode								
1000	Salaries & Wages					13.70	443,773	
1200	Employee Benefits						119,511	
2000	Services						500	
3000	Commodities						12,833	
3600	Travel						5,190	
3700	Miscellaneous						2,200	
TOTAL							584,007	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11409 SPECIAL EDUCATION

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	BLODGETT	ELIZABETH	CHAIR/ASSOC PROFESSOR			1.00	43,055	9.00%	
4	BEANE	ALLAN	PROFESSOR		10	1.00	40,477	10.94%	
5	CONDON	MARILYN	PROFESSOR		10	1.00	36,423	10.66%	
6	ZIMMERMAN	SARA	ASST PROFESSOR		10	1.00	28,925	10.06%	
7	HAMMONS	JOANN	ASSOC PROFESSOR		10	1.00	29,320	9.51%	
8	PRATER	GREG	ASSOC PROFESSOR		10	1.00	32,238	9.92%	
9	VACANT		ASST PROFESSOR		10	1.00	28,212		
11	DEEM	JOELLE	ASST PROFESSOR		10	1.00	30,433	10.85%	
12	SNELL	SUSAN	CLINIC AUDIOLOGIST			1.00	27,502	9.00%	
13	ADAMS	BONNIE	DEPT SECRETARY II	G 7	7.59	1793	1.00	13,614	9.00%
14	WALLACE	JUDY	DEPT SECRETARY I	G 6	6.83	1958	1.00	13,366	8.99%
500	UNDESIGNATED		STUDENT WAGES				4,440		
750	UNDESIGNATED		TEMP EX/TCH SUM PROG				1,000		
Subcode									
1000	Salaries & Wages					11.00	329,005		
1200	Employee Benefits						86,872		
2000	Services						1,680		
3000	Commodities						1,973		
3600	Travel						3,060		
3700	Miscellaneous						2,100		
TOTAL							424,690		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11410 TEACHER EDU SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SCHROEDER	GARY				1.00	39,017	9.00%
2	CRAFTON	ARVIN			10	1.00	35,015	9.00%
3	LOVETT	CARMEN			10	1.00	31,213	9.00%
4	DUNN	SHIRLEY	G 7	7.46	1875	1.00	13,994	13.96%
5	PADGETT	MAMIE	G 6	6.04	1958	1.00	11,826	
500	UNDESIGNATED	STUDENT WAGES					3,784	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
600	UNDESIGNATED	GRADUATE ASSISTANT					0	
700	UNDESIGNATED	TEMP NONEX/BUS DRVRS					7,281	
750	UNDESIGNATED	TEMP EX/COOP TEACHRS					27,300	
Subcode								
1000	Salaries & Wages					5.00	169,430	
1200	Employee Benefits						40,789	
1400	Other Personnel Costs						4,500	
2000	Services						500	
3000	Commodities						3,391	
3600	Travel						15,255	
TOTAL							233,865	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-11418 EDU - OTHER INSTR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
300	UNDESIGNATED	ADJUNCTS					30,464	
600	UNDESIGNATED	GRADUATE ASSISTANTS					56,219	
750	UNDESIGNATED	TEMP EX/RES STIPENDS					5,200	
751	UNDESIGNATED	TEMP EX/OTHER INSTR					12,234	
Subcode							-----	
1000	Salaries & Wages					0.00	104,117	
1200	Employee Benefits						1,334	

TOTAL							105,451	

2-13012 AHES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	GRADISHER MYRA	CLINIC SUPER/INSTRUCTOR				1.00	27,363	9.36%
2	VACANT	NURSING SUPERVISOR				1.00	4,204	
500	UNDESIGNATED	STUDENT WAGES					18,743	
Subcode							-----	
1000	Salaries & Wages					2.00	50,310	
1200	Employee Benefits						11,524	
2000	Services						770	
3000	Commodities						1,874	

TOTAL							64,478	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Education

2-13700 CLINICAL SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
750	UNDESIGNATED	TEMP EX/TEST STAFF					2,793	
Subcode								
1000	Salaries & Wages					0.00	2,793	
1200	Employee Benefits						4,656	
2000	Services						1,500	
3000	Commodities						36,051	
3600	Travel						5,000	
TOTAL							50,000	

2-14011 AMERICAN HUMANICS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	GEURIN JENNIFER	SECRETARY	G 6	5.87	1044	0.50	6,132	9.03%
2	WEIS ROGER	DIRECTOR/VISITING INSTRUCTOR				1.00	33,762	9.00%
Subcode								
1000	Salaries & Wages					1.50	39,894	
1200	Employee Benefits						10,010	
2000	Services						1,600	
3000	Commodities						2,600	
3600	Travel						3,663	
3700	Miscellaneous						8,000	
TOTAL							65,767	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-14200 DEAN-FINE ARTS/COMM

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	HUNT	GARY	DEAN/PROFESSOR			1.00	66,697	9.00%	
2	VACANT		ASST DEAN/PROFESSOR			1.00	8,617		
3	DAWSON	GERTRUDE	ADMINISTRATIVE SECRETARY III	G 9	9.70	1958	1.00	18,990	10.25%
4	MOLLAUN	BETTY	ADMINISTRATIVE SECRETARY I	G 7	6.83	1958	1.00	13,371	10.83%
500	UNDESIGNATED	STUDENT WAGES					3,994		
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0		
600	UNDESIGNATED	GRADUATE ASSISTANTS					0		
750	UNDESIGNATED	TEMPORARY EXEMPT					0		
Subcode							-----		
1000	Salaries & Wages					4.00	111,669		
1200	Employee Benefits						29,572		
2000	Services						43,603		
3000	Commodities						4,140		
3600	Travel						1,155		
3700	Miscellaneous						3,534		
4000	Schlarshps & Fin Aid						41,500		

TOTAL							235,173		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11201 ART

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	WEILER	MELODY	CHAIR/ASSOC PROFESSOR			1.00	52,264	10.97%	
2	HEAD	ROBERT	PROFESSOR [sabbatical leave 8/1/90-5/31/91] [balance in line]		10	1.00	43,290 [21,408] [21,407]	10.06%	
3	SHEPARD	FREDERICK	PROFESSOR		10	1.00	43,290	10.45%	
4	BOYD	KAREN	PROFESSOR		10	1.00	41,940	7.85%	
5	JOHNSON	MICHAEL	ASSOC PROFESSOR		10	1.00	30,777	7.85%	
6	LEYS	DALE	PROFESSOR		10	1.00	34,983	15.45%	
7	SPEIGHT	JERRY	ASSOC PROFESSOR		10	1.00	33,656	11.07%	
8	SASSO	PAUL	ASSOC PROFESSOR		10	1.00	33,468	13.87%	
9	FURCHES	WILLIAM	ASSOC PROFESSOR		10	1.00	28,446	7.25%	
10	VACANT		ASST PROFESSOR		10	1.00	34,450	8.85%	
11	TIMMERMAN	MARY	ASST PROFESSOR		10	1.00	28,538	3.00%	
12	BISHOP	STEVE	ASST PROFESSOR		10	1.00	28,618	7.85%	
13	SERRE	CAMILLE	ASSOC PROFESSOR		10	1.00	30,463	12.54%	
14	VACANT		INSTRUCTOR		10	1.00	24,660	8.85%	
15	VACANT		GALLERY DIR/VISIT ASST PROF			1.00	35,167		
16	COCHRAN	CARLA	BOOKKEEPER/SECRETARY	G 7	7.81	1958	1.00	15,299	8.85%
17	LESLIE	CAROLYN	DEPT SECRETARY II	G 7	6.01	1958	1.00	11,773	14.9%
18	HERMAN	MARY	DEPT SECRETARY I	G 6	5.69	1958	1.00	11,146	8.85%
500	UNDESIGNATED		STUDENT WAGES				13,665		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11201 ART

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
501	UNDESIGNATED	STUDENT ASSISTANTS					3,770	
Subcode							-----	
1000	Salaries & Wages					18.00	579,663	
1200	Employee Benefits						154,976	
2000	Services						2,880	
3000	Commodities						40,249	
3600	Travel						1,600	

TOTAL							779,368	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11202 JOU & RTV

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MCGAUGHEY	ROBERT				1.00	53,694	10.92%
2	MOFIELD	WILLIAM			10	1.00	43,255	10.06%
3	HANEY	ROGER			10	1.00	37,170	9.25%
4	LOCHE	ROBERT			10	1.00	33,086	10.43%
5	MYERS	GRATZ			10	1.00	29,000	
6	LANDINI	ANN			10	1.00	30,170	11.45%
7	DILLON	JOHN			10	1.00	28,001	9.71%
8	DRUM	GARY			10	1.00	28,000	13.37%
9	CRIFASI	SHEILA			10	1.00	27,029	7.85%
10	ALBERT	LARRY				1.00	32,567	7.85%
11	MAYFIELD	LINDA	G 7	7.79	1958	1.00	15,256	8.85%
12	BRAY	PATRICIA	G 6	5.88	1635	1.00	9,614	

Subcode

1000	Salaries & Wages	12.00	366,842
1200	Employee Benefits		102,021
2000	Services		853
3000	Commodities		1,850
3600	Travel		1,535
3700	Miscellaneous		625
TOTAL			473,726

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11203 MUSIC

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	CHAIR/PROFESSOR				1.00	48,845	12.18%
2	COLLINS	IRMA			10	1.00	42,112	7.98%
3	BROWN	STEPHEN			10	1.00	39,108	11.71%
4	REICHMUTH	ROGER			10	1.00	40,671	9.30%
5	VACANT	ASSOC PROFESSOR			10	1.00	28,240	
6	CONKLIN	RAYMOND			10	1.00	36,544	14.26%
7	TAYLOR	MARIE			10	1.00	35,168	10.50%
8	STORY	DONALD			10	1.00	34,461	8.24%
9	BATES	KAREN			10	1.00	34,395	9.61%
10	SCOTT	RICHARD			10	1.00	33,427	10.58%
11	JOHNSON	DENNIS			10	1.00	33,508	10.58%
12	VANARSDER	TOMMY			10	1.00	29,300	8.03%
13	SCHLABACH	JOHN			10	1.00	26,584	6.75%
14	WILLIAMS	ERIC			10	1.00	24,446	6.75%
15	STEFFA	JOHN			10	1.00	29,288	9.82%
16	WRIGHT	JAMES			10	1.00	27,177	6.75%
17	DRESSLER	JOHN			10	1.00	33,484	8.01%
18	BLACK	RANDALL			10	1.00	28,099	9.90%
19	ERICKSON	SCOTT			10	1.00	27,084	10.74%
21	VACANT	INSTRUMENT TECHNICIAN				1.00	28,186	
22	VACANT	DEPT SECRETARY II	G 7	7.43	1958	1.00	14,549	8.84%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11203 MUSIC

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
23	REED	MIGNON	CLERK/TYPIST I	G 5	6.00	872	0.50	5,234	7.85%
500	UNDESIGNATED	STUDENT WAGES					15,609		
Subcode							-----		
1000	Salaries & Wages					21.50	695,519		
1200	Employee Benefits						185,262		
2000	Services						4,360		
3000	Commodities						19,274		
3600	Travel						15,945		
3700	Miscellaneous						11,600		
TOTAL							-----	931,960	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11204 SPEECH COMM & THEATR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MAYES JERRY	CHAIR/ASSOC PROFESSOR				1.00	52,264	10.97%
2	GANTT VERNON	PROFESSOR			10	1.00	43,637	10.05%
3	MALINAUSKAS MARK	PROFESSOR/DIR THEATRE [sabbatical leave 1/1/91 - 5/31/91]			10	1.00	42,976	10.07%
4	SCHEMPP JAMES	ASSOC PROFESSOR			10	1.00	32,736	6.75%
5	VACANT	ASSOC PROFESSOR			10	1.00	30,425	6.75%
6	BOOTH JAMES	PROFESSOR			10		0	
7	CASPER ROSEMARY	VISITING GUEST ARTIST			10	1.00	25,000	13.64%
8	VACANT	ASST PROFESSOR			10	1.00	29,155	14.42%
9	NELSON MARK	DIR FORENSICS/VIS INSTRUCTOR			10	1.00	22,000	10.28%
10	VACANT	ASST PROFESSOR			10	1.00	25,209	
11	VACANT	ASST PROFESSOR			10	1.00	27,214	5.64%
13	MELTON JAMIE	DEPT SECRETARY II	G 7	7.74	1635	0.88	12,653	8.85%
14	MELTON JAMIE	DEPT SECRETARY II	G 7	7.74	220	0.12	1,703	8.89%
15	COURTER JOAN	DEPT SECRETARY I	G 6	6.21	1470	1.00	9,136	8.85%
500	UNDESIGNATED	STUDENT WAGES					12,462	
Subcode							-----	
1000	Salaries & Wages					12.00	366,570	
1200	Employee Benefits						101,396	
2000	Services						1,370	
3000	Commodities						2,723	
3600	Travel						11,970	
3700	Miscellaneous						5,695	
TOTAL							-----	
							489,724	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11205 TV STUDIOS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					9,659	

Subcode								
1000	Salaries & Wages					0.00	9,659	
1200	Employee Benefits						0	
2000	Services						162	
3000	Commodities						5,165	
3600	Travel						150	

TOTAL							15,136	

2-11210 FINE ARTS-OTHER INST

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
300	UNDESIGNATED	ADJUNCTS					20,767	
600	UNDESIGNATED	GRADUATE ASSISTANTS					38,615	
750	UNDESIGNATED	TEMP EX/DEGREE COMPL					2,212	

Subcode								
1000	Salaries & Wages					0.00	61,594	
1200	Employee Benefits						169	

TOTAL							61,763	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11213 SAT ACTIVITIES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					0	
750	UNDESIGNATED	TEMP HELP/EXEMPT					0	
Subcode							-----	
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	

TOTAL							0	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-11214 MUSIC WORKSHOPS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					0	
Subcode								
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
TOTAL							0	

2-11215 FESTIVAL OF CHAMPS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
750	UNDESIGNATED	TEMPORARY EXEMPT					0	
Subcode								
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
1400	Other Personnel Costs						2,500	
2000	Services						3,500	
3000	Commodities						1,000	
3600	Travel						250	
3700	Miscellaneous						4,250	
TOTAL							11,500	

2-11216 QUAD STATE FESTIVALS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					0	
Subcode								
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
1400	Other Personnel Costs						5,800	
2000	Services						3,100	
3000	Commodities						6,200	
3600	Travel						800	
3700	Miscellaneous						100	
TOTAL							16,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-13900 WKMS RADIO (STATE)

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	KENNEY JANET	STATION MNGR/ASST PROFESSOR				1.00	36,960	10.87%
2	JACKSON JOSEPH	CHIEF ENGINEER				1.00	28,294	9.82%
3	BRYAN ROBERT	OPER ASST/JAZZ PROD				1.00	23,288	12.25%
4	HUNT MARGARET	CLASSICAL PRODUCER				1.00	19,975	10.23%
5	BUGG ANITA	DIR NEWS/PUBLIC AFFAIRS				1.00	19,000	
6	LOCHTE KATE	[PROMOTION/DEV DIRECTOR]				[1.00]	[21,500]	
7	BATHKE MICHAEL	[ANNOUNCER/PRODUCER]				[1.00]	[18,915]	
8	VACANT	[ANNOUNCER/PRODUCER]				[1.00]	[19,004]	
9	DIKIN PATRICIA	BOOKKEEPER/SECRETARY	G 7	5.92	1958	1.00	11,601	6.75%
500	UNDESIGNATED	STUDENT WAGES					16,491	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	

Subcode

1000	Salaries & Wages	6.00	155,609
1200	Employee Benefits		39,128
3000	Commodities		5,520
TOTAL			200,257

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-14001 CLARA EAGLE ART GALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
750	UNDESIGNATED	VISITING ARTIST LECTURER					0	
Subcode								
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
3700	Miscellaneous						8,806	
TOTAL							8,806	

2-14023 SUMMER THEATRE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					0	
750	UNDESIGNATED	TEMP HELP/EXEMPT					0	
Subcode								
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
TOTAL							0	

2-14024 UNIVERSITY THEATRE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						13,000	
TOTAL							13,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-15007 SHIELD

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					14,540	
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					3,849	
Subcode							-----	
1000	Salaries & Wages					0.00	18,389	
1200	Employee Benefits						294	
2000	Services						26,775	
3000	Commodities						1,250	
3600	Travel						975	
3700	Miscellaneous						4,850	
TOTAL							-----	
							52,533	

2-15009 MSU NEWS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					39,826	
Subcode							-----	
1000	Salaries & Wages					0.00	39,826	
1200	Employee Benefits						0	
2000	Services						10,230	
3000	Commodities						34,940	
3600	Travel						1,400	
3700	Miscellaneous						2,575	
TOTAL							-----	
							88,971	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Fine Arts and Communication

2-18008 MRCH BAND STIPENDS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Schlarshps & Fin Aid						8,457	

TOTAL							8,457	

2-18013 MUSIC SCHOLARSHIP

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Schlarshps & Fin Aid						0	

TOTAL							0	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-14500 DEAN-HUMANISTIC STD

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	HARRELL KENNETH	DEAN/PROFESSOR				1.00	68,422	9.00%
2	EARNEST JAMES	DIRECTOR, CTR FOR ACAD ADV [PROFESSOR] TOTAL			[10]	[1.00] [1.00]	2,400	
3	GRIMES MILTON	DIRECTOR, KY INST EUR STD [ASSC. PROFESSOR & CHAIR]					1,800	
4	BOGAL-ALBRITTEN ROSE	DIRECTOR, SOCIAL WORK [PROFESSOR] TOTAL			[10]	[1.00] [1.00]	1,800 [37,184] [38,984]	
5	HORN MILDRED	ADMINISTRATIVE SECRETARY III G 9		9.44	1958	1.00	18,491	11.45%
500	UNDESIGNATED	STUDENT WAGES					8,333	
Subcode								
1000	Salaries & Wages					2.00	101,246	
1200	Employee Benefits						21,653	
2000	Services						1,040	
3000	Commodities						1,903	
3600	Travel						1,725	
3700	Miscellaneous						4,000	
TOTAL							131,567	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11501 ENGLISH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	CELLA	CHARLES	CHAIR/PROFESSOR			1.00	51,525	8.65%
2	WOOD	SARA	ASST PROFESSOR		10	1.00	25,620	6.75%
3	HERNDON	JERRY	PROFESSOR		10	1.00	43,885	7.91%
4	ROULSTON	CHARLES	PROFESSOR		10	0.50	17,755	9.00%
5	LORRAH	JEAN	PROFESSOR		10	1.00	42,117	
6	COHEN	MICHAEL	PROFESSOR		10	1.00	42,247	11.31%
7	VACANT	PROFESSOR			10	1.00	26,160	9.00%
8	FORRESTER	KENT	PROFESSOR		10	1.00	36,902	6.87%
9	DAUGHADAY	CHARLES	PROFESSOR		10	1.00	38,388	9.87%
10	TUCKER	KENNETH	PROFESSOR		10	1.00	37,333	6.86%
11	EARNEST	JAMES	PROFESSOR [DIRECTOR, CTR FOR ACAD ADV]		10	1.00	35,977	7.52%
		TOTAL				[1.00]		
12	MILLER	MICHAEL	PROFESSOR		10	1.00	36,375	9.86%
13	STEIGER	RICHARD	PROFESSOR *[sabbatical leave 1/1 - 5/31/91]		10	1.00	35,867	8.25%
14	ADAMS	JOHN	ASSOC PROFESSOR		10	1.00	35,361	8.28%
15	SWAN	WALLACE	ASSOC PROFESSOR		10	1.00	34,689	8.31%
16	LOBERGER	GORDON	ASSOC PROFESSOR		10	1.00	33,457	10.00%
17	ANDERSON	THAYLE	PROFESSOR		10	1.00	35,099	15.08%
18	CORNELIUS	FRED	ASSOC PROFESSOR		10	1.00	32,778	13.03%
19	HOUGH	ALDEAN	ASSOC PROFESSOR		10	0.50	14,594	9.00%
20	HELTOW, JR.	ROY	ASST PROFESSOR		10	1.00	30,754	7.61%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11501 ENGLISH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
21	ROULSTON	HELEN				10 1.00	26,661	
22	VACANT					10 1.00	26,705	9.00%
23	MCHALLY	THOMAS				10 1.00	27,110	12.96%
24	LALICKER	WILLIAM				10 1.00	28,263	13.05%
25	TEMPLETON	BARBARA				10 1.00	26,243	9.35%
26	VACANT					10 1.00	12,712	8.99%
27	KEELAN	CLAUDIA				10 1.00	26,110	8.79%
28	LOVERIDGE	MELVA	G 7	7.65	1958	1.00	14,973	9.00%
29	LOVERIDGE	TERESA	G 6	6.90	1958	1.00	13,509	9.00%
30	VACANT					10 1.00	27,500	
31	LAWSON	ANITA				10	0	
500	UNDESIGNATED	STUDENT WAGES					19,160	

Subcode

1000	Salaries & Wages	29.00	935,829
1200	Employee Benefits		244,328
2000	Services		1,000
3000	Commodities		8,185
3600	Travel		8,100
3700	Miscellaneous		2,600

TOTAL

1,200,042

*Subject to Board approval.

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11502 FOREIGN LANGUAGES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	GRIMES	MILTON				1.00	46,951	13.85%
		CHAIR/PROFESSOR [DIRECTOR KIES] [TOTAL]						
2	FERGUSON	JOHN			10	1.00	45,090	8.77%
3	HAWS	GARY			10	1.00	34,170	7.47%
4	JEDAN	DIETER			10	1.00	36,362	10.11%
5	KEESLAR	SUZANNE			10	1.00	32,481	10.11%
6	WAAG	CARL			10	1.00	27,716	7.63%
7	MORGAN	JANICE			10	1.00	27,003	11.35%
8	RESIG	CLAIRE	G 7	6.85	1470	1.00	10,064	9.25%
9	VACANT	ASST PROFESSOR			10		25,700	
500	UNDESIGNATED	STUDENT WAGES					6,167	
Subcode								
1000	Salaries & Wages					8.00	291,704	
1200	Employee Benefits						75,502	
2000	Services						450	
3000	Commodities						2,371	
3600	Travel						2,350	
3700	Miscellaneous						350	
TOTAL							372,727	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11503 HISTORY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	CARTWRIGHT	JOSEPH	CHAIR/PROFESSOR			1.00	54,580	8.46%	
2	HAMMACK, JR.	JAMES	PROFESSOR		10	1.00	43,290	11.00%	
3	BEASLEY	TROY	PROFESSOR		10	1.00	39,667	7.64%	
4	HATTON	ROY	PROFESSOR		10	1.00	37,480	6.75%	
5	FUHRMANN	JOSEPH	PROFESSOR		10	1.00	37,150	11.71%	
6	FOLSOM	BURTON	PROFESSOR		10	1.00	36,530	9.47%	
7	LAWSON	HUGHIE	PROFESSOR		10	1.00	40,416	18.41%	
8	WOLF	KENNETH	PROFESSOR		10	1.00	39,110	9.76%	
9	STRIETER	TERRY	PROFESSOR		10	1.00	34,670	16.22%	
10	BEAHAN	CHARLOTTE	ASSOC PROFESSOR		10	1.00	32,696	10.09%	
11	STEFFEN	CHARLES	PROFESSOR *[leave w/o pay 8/1/90 - 5/31/91] (Balance in line \$33,430)		10	1.00	33,430	9.00%	
12	MASON	KENNETH	VISITING ASST PROFESSOR		10	1.00	29,980	10.02%	
13	CLOYS	MARGARET	DEPT SECRETARY II	G 7	7.65	1958	1.00	14,973	9.00%
300	UNDESIGNATED	ADJUNCT					0		
500	UNDESIGNATED	STUDENT WAGES					9,110		
Subcode							-----		
1000	Salaries & Wages					13.00	483,082		
1200	Employee Benefits						128,045		
2000	Services						600		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11503 HISTORY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						2,984	
3600	Travel						3,435	
3700	Miscellaneous						5,390	

TOTAL							623,536	

*Subject to Board approval.

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11504 PHIL & RELG STDY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	FOREMAN	TERRY				1.00	39,403	8.54%
2	SHEEKS	RUSSELL				1.00	39,492	7.37%
3	ROBINSON	FRANKLIN				1.00	36,932	7.24%
4	NERNEY	GAYNE				1.00	29,051	10.23%
5	WASHER	SHIRLEY	G 7	7.39	784	0.50	5,797	8.99%
500	UNDESIGNATED	STUDENT WAGES					3,270	

Subcode								
1000	Salaries & Wages					4.50	153,945	
1200	Employee Benefits						43,527	
2000	Services						100	
3000	Commodities						1,184	
3600	Travel						1,485	
3700	Miscellaneous						175	

TOTAL							200,416	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11407 PSYCHOLOGY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	POSEY	THOMAS				1.00	55,233	9.67%
2	BARRETT	TERRY			10	1.00	41,384	10.06%
3	MUEHLEMAN	JACOB			10	1.00	37,668	
4	HOMRA	CHARLES			10	0.50	18,455	9.00%
5	FLETCHER	JAMES			10	1.00	31,000	8.00%
6	ROYALTY	JOEL			10	1.00	32,000	18.52%
7	VACANT				10	1.00	28,250	8.65%
8	MELCER	TED			10	1.00	28,400	13.60%
9	RITTER	ALYSIA			10	1.00	28,600	14.40%
10	PHILLIPS	VERNA	G 7	7.49	1958	1.00	14,658	9.00%
11	MORSWORTHY	MARTHA	G 6	6.66	1793	1.00	11,936	8.99%
500	UNDESIGNATED	STUDENT WAGES					3,480	

Subcode

1000	Salaries & Wages	10.50	331,064
1200	Employee Benefits		85,147
2000	Services		900
3000	Commodities		3,789
3600	Travel		2,255
3700	Miscellaneous		3,375

TOTAL

426,530

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11505 SOCIOLOGY & ANTHRPLG

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	ELWELL	FRANK	CHAIR/ASSOC PROFESSOR			1.00	41,965	9.00%	
2	POPLIN	DENNIS	PROFESSOR		10	1.00	44,274	7.44%	
3	LANNING	ADAM	ASSOC PROFESSOR		10	1.00	34,000	7.62%	
4	LOVINS	JULIE	ASSOC PROFESSOR		10	1.00	35,112	9.23%	
5	CARSTENS	KENNETH	PROFESSOR		10	1.00	37,724	10.43%	
6	BOGAL-ALLBRITTEN	ROSEMARIE	PROFESSOR [DIRECTOR SOCIAL WORK] TOTAL		10	1.00	37,184 [1,800] [38,984]	9.65%	
8	JONES	STEVEN	ASSOC PROFESSOR		10	1.00	31,190	11.99%	
9	WESLER	KIT	DIR WICKLF MOUNDS/ASST PROF			1.00	29,787	9.00%	
10	DAUGHADAY	LILLIAM	ASST PROFESSOR		10	1.00	27,446	9.78%	
11	FIELDS	SHARON	VISITING INSTRUCTOR		10	1.00	23,511	7.66%	
12	KING	EVA	DEPT SECRETARY II	G 7	7.20	1958	1.00	14,094	8.99%
500	UNDESIGNATED	STUDENT WAGES					4,000		
Subcode							-----	-----	
1000	Salaries & Wages					11.00	360,287		
1200	Employee Benefits						94,467		
2000	Services						550		
3000	Commodities						2,660		
3600	Travel						3,865		
3700	Miscellaneous						500		
TOTAL							-----	-----	
							462,329		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-11506 HUM STU -OTHER INSTR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
300	UNDESIGNATED	ADJUNCTS					8,058	
600	UNDESIGNATED	GRADUATE ASSISTANTS					52,000	
750	UNDESIGNATED	TEMP EX/OTHER INSTR					1,481	
Subcode								
1000	Salaries & Wages					0.00	61,539	
1200	Employee Benefits						113	
TOTAL							61,652	

2-11520 KIES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	DOYLE CAROL	COORDINATOR				1.00	15,540	8.99%
750	UNDESIGNATED	TEMPORARY EXEMPT					0	
Subcode								
1000	Salaries & Wages					1.00	15,540	
1200	Employee Benefits						3,933	
3000	Commodities						493,742	
TOTAL							513,215	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-13707 ARCH SERVICE CENTER

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SCHENIAN PAMELA	STAFF ARCHEOLOGIST				1.00	0	
700	UNDESIGNATED	TEMPORARY NON-EXEMPT					0	
Subcode							-----	
1000	Salaries & Wages					1.00	0	
1200	Employee Benefits						1,646	
3000	Commodities						15,500	

TOTAL								17,146

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Humanistic Studies

2-14040 WICKLIFFE MOUNDS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	LAWSON KELLY	ASSISTANT DIRECTOR				1.00	19,215	9.00%

Subcode

1000	Salaries & Wages	1.00	19,215
1200	Employee Benefits		5,685
3700	Miscellaneous		23,812

TOTAL	48,712
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2-14041 WICK MDS GIFT SHOP

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
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3700	Miscellaneous						4,700	
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TOTAL	4,700
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2-14042 WICK RESEARCH CENTER

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
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3700	Miscellaneous						18,500	
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TOTAL	18,500
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PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Humanistic Studies

2-11518 FOREIGN LANG LAB

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						2,500	

TOTAL							2,500	

2-115XX ENGLISH COMP LAB

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						5,000	

TOTAL							5,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-14600 DEAN-IND. & TECHN.

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	AUER	THOMAS	DEAN/PROFESSOR			1.00	67,273	9.00%
2	HODGE	JESSE	EQUIPMENT TECHNICIAN			1.00	25,000	7.71%
3	EDWARDS	GELA	ADMINISTRATIVE SECRETARY III	G 9	9.45 1958	1.00	18,500	9.77%
4	SHIPLEY	GINA	DEPT SECRETARY I	G 6	6.38 1958	1.00	12,497	15.00%
5	TARVIN	SUSAN	DATA BASE MANAGER			1.00	17,825	15.00%
6	VAUGHAN	JAMES	*ASST DEAN			1.00	41,000	9.35%
500	UNDESIGNATED	STUDENT WAGES					7,840	
Subcode								
1000	Salaries & Wages					6.00	189,935	
1200	Employee Benefits						45,079	
2000	Services						23,565	
3000	Commodities						3,950	
3600	Travel						3,208	
3700	Miscellaneous						10,893	
TOTAL							276,630	

*Subject to Board approval.

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11301 AGRICULTURE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	DAVIS JAMES	CHAIR/PROFESSOR				1.00	54,000	13.62%
2	MEATHCOTT ELDON	PROFESSOR				1.00	48,721	8.75%
3	LONG JAMES	PROFESSOR			10	1.00	43,982	9.00%
4	BEATTY DURWOOD	PROFESSOR			10	1.00	43,265	9.26%
5	MIKULCIK JOHN	PROFESSOR			10	1.00	42,069	9.27%
6	RUDOLPH JAMES	ASSOC PROFESSOR			10	1.00	44,188	7.78%
7	MACHA ROGER	ASSOC PROFESSOR			10	1.00	37,464	8.75%
8	TIBBETTS, JR. GROVER	ASSOC PROFESSOR			10	1.00	35,868	6.75%
9	DRISKILL CHARLES	ASST PROFESSOR			10	1.00	34,311	8.75%
10	BRANNON TONY	ASST PROFESSOR			10	1.00	30,470	11.20%
11	SIMMONS BARRY	FARM MANAGER				1.00	26,000	15.04%
12	TERRY BRIEN	VISIT LECTURER/BARN MANAGER				1.00	22,457	8.75%
13	TUTT BARBARA	DEPT SECRETARY II	G 7	8.35	1958	1.00	16,354	8.75%
14	HORNBACK DAVID	VISITING INSTRUCTOR				0.50	11,000	
15	PAYNE WILLIAM	ASSOC PROFESSOR			10	0.00	0	
500	UNDESIGNATED	STUDENT WAGES					11,060	
750	UNDESIGNATED	TEMP EX/SUPER TEACH					2,500	
Subcode							-----	
1000	Salaries & Wages					13.50	503,709	
1200	Employee Benefits						129,256	
2000	Services						2,000	

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2-11301 AGRICULTURE

TOTAL

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11310 ANIMAL HEALTH TECH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	CANEROY	TERRY				1.00	46,894	11.12%
2	HAY	JAMI				1.00	19,665	9.00%
3	VACANT					0.50	16,178	
500	UNDESIGNATED						4,672	

Subcode								
1000	Salaries & Wages					2.50	87,409	
1200	Employee Benefits						23,925	
2000	Services						8,000	
3000	Commodities						1,200	

TOTAL							120,534	

2-11312 RODEO

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
600	UNDESIGNATED						3,600	

Subcode								
1000	Salaries & Wages					0.00	3,600	
1200	Employee Benefits						0	
3000	Commodities						1,750	
3600	Travel						2,107	
6000	Capital Outlay						2,543	

TOTAL							10,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11402 HOME ECONOMICS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	CHAIR SUPPLEMENT				0	45,000 ^{32,021} 8,786	
2	SLIMMER	VIRGINIA PROFESSOR			10	1.00	39,021	44.7% 7.40%
3	CARR	ANN ASSOC PROFESSOR			10	1.00	34,521	10.35%
4	WALTERS	TERYL VISITING ASST PROFESSOR			10	1.00	26,421	11.08%
5	DUFORD	SALLY ASST PROFESSOR			10	1.00	31,795	8.00%
6	CONOVER	MARY ASSOC PROFESSOR			10	1.00	32,667	12.00%
7	GARDNER	LINDA ASST PROFESSOR [leave without pay 8/1/90 - 5/31/91]			10	1.00	26,638	8.92%
8	PAYNE	JUDITH VISITING ASST PROFESSOR			10	1.00	30,414	8.65%
9	TIMMONS	KATHRYN INSTRUCTOR			10	0.75	18,440	8.98%
10	STEPTO	ESTELLA DEPT SECRETARY II	G 7	7.61	1958	1.00	14,894	8.75%
500	UNDESIGNATED	STUDENT WAGES					9,016	
750	UNDESIGNATED	TEMP EX/HONORARIUM					350	
751	UNDESIGNATED	TEMP EX/WORKSHOP					1,000	
Subcode							-----	
1000	Salaries & Wages					8.75	273,963	
1200	Employee Benefits						64,262	
2000	Services						640	
3000	Commodities						9,760	
3600	Travel						3,630	
3700	Miscellaneous						1,200	
TOTAL							-----	
							353,455	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11601 ENGINEERING TECH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SCHNEIDERMAN STEVEN	CHAIR/ASSOC PROFESSOR				1.00	46,000	15.00%
2	WEATHERLY JAMES	ASSOC PROFESSOR			10	1.00	39,855	7.83%
3	GREER MARLIN	ASSOC PROFESSOR			10	1.00	39,597	9.00%
4	WHITAKER WILLIAM	ASSOC PROFESSOR			10	1.00	39,458	9.10%
5	KELLIE ANDREW	ASSOC PROFESSOR			10	1.00	36,637	9.31%
6	BEGLEY THOMAS	ASSOC PROFESSOR			10	1.00	35,308	6.75%
7	VACANT	COORD MINING/ASST PROFESSOR			10	0.00	0	
8	NESBIT STEVEN	ASST PROFESSOR			10	1.00	37,230	9.50%
9	VACANT	ASST PROFESSOR			10	1.00	34,994	8.75%
10	CALL WILLIAM	ASST PROFESSOR			10	1.00	34,863	8.91%
11	VACANT	ASST PROFESSOR			10	1.00	33,422	8.75%
12	MCLAREN JOHN	ASST PROFESSOR			10	1.00	33,546	9.13%
13	VACANT	ASST PROFESSOR				1.00	25,000	
14	PHILPOT TIMOTHY	ASST PROFESSOR [educational leave 8/1/90 - 5/31/91] [balance in line]			10	1.00	32,184 [14,797] [17,387]	8.75%
15	MANSFIELD BRENDA	DEPT SECRETARY II	G 7	7.98	1958	1.00	15,626	12.72%
500	UNDESIGNATED	STUDENT WAGES					6,050	16.80%
Subcode							-----	
1000	Salaries & Wages					14.00	489,770	
1200	Employee Benefits						134,111	
2000	Services						370	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11601 ENGINEERING TECH

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						7,990	
3600	Travel						4,550	
3700	Miscellaneous						585	

		TOTAL					637,376	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11602 GRAPHIC ARTS TECH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	GRAY	THOMAS	CHAIR/PROFESSOR			1.00	56,000	8.93%	
2	BAILEY	GENE	ASST PROFESSOR		10	1.00	34,021	9.46%	
3	HORWOOD	STEPHEN	ASST PROFESSOR		10	1.00	33,821	9.54%	
4	BARTON	BETTY	DEPT SECRETARY II	G 7	6.24	1958	1.00	12,223	8.76%
500	UNDESIGNATED	STUDENT WAGES					3,539		
Subcode							-----		
1000	Salaries & Wages					4.00	139,604		
1200	Employee Benefits						35,195		
2000	Services						240		
3000	Commodities						6,270		
3600	Travel						2,157		
3700	Miscellaneous						200		

TOTAL							183,666		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11603 IND EDUC/TECHNOLOGY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MCNEARY PAUL	CHAIR/ASSOC PROFESSOR			10	1.00	48,000	21.59%
2	SCHAMBACHER EUGENE	PROFESSOR			10	1.00	43,119	8.75%
3	KRUGER JOHN	PROFESSOR			10	1.00	41,756	8.75%
4	ADAMS EDDIE	ASSOC PROF/COORD IND ARTS			10	1.00	40,346	8.75%
5	ADELMAN FRANK	ASSOC PROF/COORD VTE			10	1.00	38,485	8.75%
6	SIEBOLD BERT	ASSOC PROFESSOR			10	1.00	31,890	9.97%
7	VACANT	ASST PROFESSOR				0.00	0	
8	CLAIBORNE DAN	ASST PROFESSOR			10	1.00	29,219	10.26%
10	REAMER SHIRLEY	DEPT SECRETARY II	G 7	7.81	1958	1.00	15,298	8.75%
500	UNDESIGNATED	STUDENT WAGES					6,219	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
600	UNDESIGNATED	GRADUATE ASSISTANTS					0	
Subcode								
1000	Salaries & Wages					8.00	294,332	
1200	Employee Benefits						79,149	
2000	Services						280	
3000	Commodities						8,910	
3600	Travel						3,490	
TOTAL							386,161	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11604 OCCUP. SAFETY/HEALTH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	FRIEND MARK	CHAIR/ASSOC PROF				1.00	49,100	9.00%
2	NICHOLS GEORGE	PROFESSOR				1.00	41,796	8.00%
3	ZAKRZEWSKI SZCZEPAN	ASST PROFESSOR				1.00	39,150	8.75%
4	KRAEMER DAVID	ASST PROFESSOR			10	1.00	33,959	9.50%
5	COOPER BENNIE	LECTURER				1.00	34,904	9.14%
6	LAKE HERRITT	INSTRUCTOR			10	1.00	32,786	8.34%
7	POWELL LORETTA	DEPT SECRETARY II	G 7	6.94	1958	1.00	13,588	10.00%
8	WALTERS HENRY	VISITING ASST PROF			10	1.00	29,000	16.00%
500	UNDESIGNATED	STUDENT WAGES					2,073	
9	VACANT	VISITING INSTRUCTOR				1.00	0	
Subcode								
1000	Salaries & Wages					9.00	276,356	
1200	Employee Benefits						62,787	
2000	Services						3,160	
3000	Commodities						6,576	
3600	Travel						2,760	
3700	Miscellaneous						4,300	
TOTAL							355,939	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-11605 MILITARY SCIENCE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	HARPOLE	SHERRY	CLERK TYPIST I	G 5	5.60	1958	1.00	10,965	27.90%
Subcode									
1000	Salaries & Wages						1.00	10,965	
1200	Employee Benefits							3,260	
2000	Services							175	
3000	Commodities							8,890	
3600	Travel							700	
3700	Miscellaneous							374	
TOTAL								24,364	

2-11609 I & T-OTHER INST

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
600	UNDESIGNATED	GRADUATE ASSISTANTS					34,944	
700	UNDESIGNATED	TEMP EX/NONEXEMPT					0	
750	UNDESIGNATED	TEMP EX/OTHER INSTR					9,730	
Subcode								
1000	Salaries & Wages						0.00	44,674
1200	Employee Benefits							744
TOTAL								45,418

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-14700 FARM OPERATIONS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	PARTEE	JIMMY		7.43	2080	1.00	15,464	8.75%
500	UNDESIGNATED	STUDENT WAGES					19,107	
Subcode								
1000	Salaries & Wages					1.00	34,571	
1200	Employee Benefits						4,720	
2000	Services						17,153	
3000	Commodities						21,722	
3500	Credits						(49,780)	
3600	Travel						0	
6000	Capital Outlay						10,175	
TOTAL							38,561	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Industry and Technology

2-14710 HORTICULTURE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	FARM CREW					0	
2	VACANT	BEEF/SWINE WORKER					0	
3	VACANT	FARM WORKER					0	
500	UNDESIGNATED	STUDENT WAGES					5,000	
Subcode								
1000	Salaries & Wages					0.00	5,000	
1200	Employee Benefits						0	
2000	Services						200	
3000	Commodities						1,800	
TOTAL							7,000	

2-14720 HORSES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					15,005	
Subcode								
1000	Salaries & Wages						15,005	
1200	Employee Benefits						0	
1400	Other Personnel Services						3,000	
2000	Services						7,133	
3000	Commodities						25,998	
3600	Travel						1,000	
TOTAL							52,136	

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Industry and Technology

2-14730 DAIRY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BOYD	MARK				1.00	20,719	8.75%
2	CUNNINGHAM	MARK		5.74	2080	1.00	11,943	8.75%

Subcode

1000	Salaries & Wages					2.00	32,662
1200	Employee Benefits						9,696
1400	Other Personnel Costs						8,000
2000	Services						13,828
3000	Commodities						74,944
6000	Capital Outlay						0

TOTAL 139,130

2-14740 SWINE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1400	Other Personnel Costs						3,000	
2000	Services						2,630	
3000	Commodities						13,548	
6000	Capital Outlay						0	

TOTAL 19,178

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Industry and Technology

2-14750 TOBACCO

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1400	Other Personnel Costs						300	
2000	Services						780	
3000	Commodities						1,391	

TOTAL							2,471	

2-14760 BEEF

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1400	Other Personnel Costs						3,000	
2000	Services						300	
3000	Commodities						17,390	

TOTAL							20,690	

2-14770 PULLEN FARM

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1400	Other Personnel Costs						4,400	
2000	Services						0	
3000	Commodities						(1,120)	

							3,280	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Science

2-14300 DEAN-COLL OF SCIENCE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BOGGESS	GARY				1.00	68,804	9.00%
2	HOPKINS	DALE				1.00	34,250	8.73%
3	HOWELL	DAVID				1.00	31,500	8.62%
4	VACANT	RESEARCH STIPENDS					28,899	12.89%
5	ROSS	MOLLY				0.85	20,750	16.90%
		ADMINISTRATIVE SECRETARY				[0.15]	[7,000]	
		[ADMINISTRATIVE ASSISTANT]				[1.00]	[27,750]	
		TOTAL						
6	WOODS	CARL				1.00	26,250	9.38%
7	SCHNAUTZ	EDWARD	G 9	9.22	2088	1.00	19,250	8.45%
9	DARNELL	BARBARA	G 5	6.38	1958	1.00	12,500	15.54%
10	CANTRELL	GRADY			10	0.50	20,025	8.24%
		COORD SCIENCE RESOURCE CTR				[.50]	[20,025]	
		[PROFESSOR]				[1.00]	[40,050]	
		TOTAL						
500	UNDESIGNATED	STUDENT WAGES/SURF					47,540	
600	UNDESIGNATED	GRADUATE ASSISTANTS					10,800	
Subcode								
1000	Salaries & Wages					7.35	320,568	
1200	Employee Benefits						68,408	
2000	Services						33,149	
3000	Commodities						4,908	
3600	Travel						3,610	
3700	Miscellaneous						9,750	
6000	Capital Outlay						26,750	
TOTAL							467,143	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Science

2-11303 BIOLOGICAL SCIENCES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	KING	JOE	CHAIR/PROFESSOR			1.00	58,500	10.38%	
2	EVERSMEYER	HAROLD	PROFESSOR		10	1.00	45,400	12.10%	
3	SMITH	CHARLES	PROFESSOR		10	1.00	42,550	9.10%	
4	REBAR	CYNTHIA	ASST PROFESSOR		10	1.00	30,800	10.00%	
5	FULLER	MARIAN	PROFESSOR		10	1.00	40,550	9.00%	
6	ZIMMERER	EDMOND	ASST PROFESSOR		10	1.00	30,350	8.59%	
7	DANIEL	ROBERT	ASSOC PROFESSOR		10	1.00	36,850	9.02%	
8	WILDER	CLEO	ASSOC PROFESSOR		10	1.00	35,650	8.03%	
9	TIMMONS	THOMAS	ASSOC PROFESSOR		10	1.00	35,000	11.11%	
10	SICKEL	JAMES	ASSOC PROFESSOR		10	1.00	33,800	9.03%	
11	STUART	JAMES	ASSOC PROFESSOR		10	1.00	33,800	9.03%	
12	WHITE	DAVID	ASSOC PROF/DIR BIO STATION			1.00	40,000	11.11%	
13	JOHNSTON	TIMOTHY	ASST PROFESSOR		10	1.00	33,350	13.05%	
14	WHITE	STEPHEN	ASST PROFESSOR		10	1.00	30,800	9.03%	
15	DUOBINIS-GRAY	LEON	ASST PROFESSOR		10	1.00	31,650	11.05%	
16	VACANT		ASST PROFESSOR		10	1.00	30,350		
17	VACANT		INSTRUCTOR		10	1.00	15,000		
18	LYNCH	ELLINA	DEPT SECRETARY II	G 7	7.20	1958	1.00	14,100	8.00%
19	RASPBERRY	RITA	DEPT SECRETARY I	G 6	6.12	1635	1.00	10,000	8.11%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Science

2-11303 BIOLOGICAL SCIENCES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					22,821	
Subcode							-----	
1000	Salaries & Wages					19.00	651,321	
1200	Employee Benefits						176,230	
2000	Services						1,300	
3000	Commodities						28,411	
3600	Travel						6,400	
3700	Miscellaneous						8,880	

TOTAL							872,542	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Science

2-11304 CHEMISTRY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	HENLEY	MELVIN	CHAIR/ASSOC PROF			1.00	53,000	9.84%	
2	HUSSUNG	KARL	PROFESSOR [FACULTY REP-ATHLETICS] TOTAL		10	1.00	46,000 [3,481] [49,481]	6.98%	
3	CONLEY	HARRY	PROFESSOR		10	1.00	40,000	8.11%	
4	VACANT		ASSOC PROFESSOR		10	1.00	35,000		
5	OWEN	DAVID	ASSOC PROFESSOR		10	1.00	38,900	11.14%	
6	MUSCIO, JR	OLIVER	PROFESSOR		10	1.00	39,500	11.27%	
7	ANDERSON	JEFFREY	ASSOC PROFESSOR		10	1.00	35,000	11.11%	
8	VOLP	ROBERT	ASSOC PROFESSOR		10	1.00	34,000	11.48%	
9	FANNIN	HARRY	ASST PROFESSOR		10	1.00	30,200	10.10%	
10	TURNER	DEAN	ASST PROF/DIR CHEMISTRY LAB		10	1.00	27,250	6.78%	
11	MCCREARY	TERRY	ASST PROFESSOR		10	1.00	30,200	11.85%	
12	VACANT		ASST PROFESSOR		10	1.00	27,750	6.73%	
13	WOODS	MARIA	DEPT SECRETARY II	G 7	8.48	1958	1.00	16,600	10.67%
500	UNDESIGNATED		STUDENT WAGES				14,482		

Subcode

1000	Salaries & Wages	13.00	467,882
1200	Employee Benefits		122,820
2000	Services		1,100
3000	Commodities		24,393
3600	Travel		2,400
TOTAL			618,595

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Science

2-11305 GEOSCIENCES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase					
1	WEBER	NEIL				1.00	55,250	9.95%					
2	WHALEY	PETER			10	1.00	43,500	8.75%					
3	KIND	THOMAS			10	1.00	43,000	13.16%					
4	CLARK	ARMIN			10	1.00	37,900	6.76%					
5	BARTOLUCCI	LUIS			10	1.00	44,000	12.82%					
6	VACANT				10	1.00	0						
7	MAUGLE	BURL			10	1.00	37,850	12.99%					
8	SHELBY	VERNEDA			10	1.00	22,000	18.92%					
9	ELLIS	GEORGETTE	G 7	6.38	1958	1.00	12,500	6.95%					
500	UNDESIGNATED	STUDENT WAGES					5,536						
Subcode							-----						
1000	Salaries & Wages					9.00	301,536						
1200	Employee Benefits						83,427						
2000	Services						250						
3000	Commodities						6,219						
3600	Travel						2,750						
3700	Miscellaneous						300						

TOTAL							394,482						

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Science

2-11306 MATH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	BENNETT	DAVID				1.00	55,000	10.00%	
2	JONES	GARY			10	1.00	45,450	9.52%	
3	ELDER	HARVEY			10	1.00	44,400	9.63%	
4	MAHFOUD	WADI			10	1.00	41,100	9.60%	
5	ROBERTSON	HAROLD			10	1.00	39,500	8.24%	
6	CANTRELL	GRADY			10	0.50 [0.50]	20,025 [20,025]	8.24%	
		TOTAL				[1.00]	[40,050]		
7	BELL	WAYNE			10	1.00	39,300	9.17%	
8	WILSON	JACK			10	1.00	38,000	8.57%	
9	FAIRBANKS	KENNETH			10	1.00	41,200	16.06%	
10	RHALY	HENRY			10	1.00	35,550	9.38%	
11	BRITT, JR.	GEORGE			10	1.00	33,600	8.39%	
12	PERVINE	ROBERT			10	1.00	34,400	10.97%	
13	VACANT				10	1.00	30,000	6.44%	
14	CLARKSON	ERIC			10	1.00	31,300	9.82%	
15	VACANT				10	1.00	29,000		
16	VACANT				10	1.00	30,000		
17	VACANT				10	1.00	25,000		
18	VACANT				10	1.00	20,000		
19	VACANT				10	1.00	20,000		
20	KING	KATHRYN	DEPT SECRETARY II	G 7	7.60	1958	1.00	14,875	8.38%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Science

2-11306 MATH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					5,880	
Subcode							-----	
1000	Salaries & Wages					19.50	673,580	
1200	Employee Benefits						170,989	
2000	Services						700	
3000	Commodities						2,519	
3600	Travel						3,200	
3700	Miscellaneous						475	

TOTAL							851,463	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Science

2-11307 PHYSICS & ASTRONOMY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	ETHERTON	ROBERT				1.00	57,000	9.62%	
2	BEYER	LOUIS			10	1.00	48,700	9.44%	
3	MADDOX	WILLIAM			10	1.00	45,400	9.40%	
4	ANDERSON	BUFORD			10	1.00	42,600	9.94%	
5	TARVIN	JOHN			10	1.00	38,550		
6	DUNCAN	DON			10	1.00	36,500	8.15%	
7	JACKSON	DONALD			10	1.00	34,650	9.13%	
8	BURNLEY	BILLY			10	1.00	34,650	9.13%	
9	KOBRAEI	HAMID			10	1.00	35,650	13.17%	
10	COBB	STEPHEN			10	1.00	30,800	10.00%	
11	ROGERS	RHONDA	DEPT SECRETARY II	G 7	7.41	1958	1.00	14,500	9.43%
500	UNDESIGNATED	STUDENT WAGES					18,091		

Subcode

1000	Salaries & Wages	11.00	437,091
1200	Employee Benefits		114,043
2000	Services		200
3000	Commodities		6,807
3600	Travel		2,000
3700	Miscellaneous		950
TOTAL			561,091

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Science

2-11404 NURSING

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	MYGAARD	NANCY				1.00	53,750	9.14%	
2	ERWIN	MARTHA			10	1.00	37,550	0.02%	
3	BURKEEN	OLETA			10	1.00	34,300	7.19%	
4	VACANT	VISITING & ASSOC PROFESSOR			10	1.00	25,700	7.08%	
5	CULBERT	BARBARA			10	1.00	30,900	3.43%	
6	FURCHES	JEANETTE			10	1.00	31,800	7.80%	
7	PERLOW	MICHAEL			10	1.00	35,000	14.75%	
8	POWELL	ELIZABETH			10	1.00	34,000	19.30%	
9	KIRK	THARON			10	1.00	27,300	10.64%	
10	DAVIS	BARBARA			10	1.00	34,000	17.24%	
11	LATTO	SUSAN			10	1.00	27,750	10.12%	
12	COOPER	GENEVA			10	1.00	28,900	7.04%	
13	FRANCE	NANCEY			10	1.00	31,500	17.76%	
14	TALIAFERRO	DONNA			10	1.00	31,000	19.23%	
15	MYATT	SHARON			10	1.00	28,375	10.19%	
16	MINOR	ANN			10	1.00	20,550	6.75%	
17	ROBERTSON	NORMA	DEPT SECRETARY II	G 7	8.07	1958	1.00	15,800	8.97%
18	CHALLY	LOUISE	CLERK/TYPIST I	G 5	6.15	1635	1.00	10,050	12.61%
300	UNDESIGNATED	ADJUNCTS					0		
500	UNDESIGNATED	STUDENT WAGES					8,310		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Science

2-11404 NURSING

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
Subcode								
1000	Salaries & Wages					18.00	546,535	
1200	Employee Benefits						144,190	
2000	Services						2,350	
3000	Commodities						6,621	
3600	Travel						9,700	
3700	Miscellaneous						3,225	
TOTAL							712,621	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Science

2-11309 SCIENCE-OTHER INSTR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
600	UNDESIGNATED	GRADUATE ASSISTANTS					81,702	
Subcode							-----	
1000	Salaries & Wages					0.00	81,702	
1200	Employee Benefits						0	
TOTAL							-----	
							81,702	

2-12930 MARC

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	ELLIS	CHARLETTER				1.00	19,230	9.08%
2	BOMBA	PAT				1.00	21,800	9.00%
500	UNDESIGNATED	STUDENT WAGES					11,043	
Subcode							-----	
1000	Salaries & Wages					2.00	52,073	
1200	Employee Benefits						12,139	
2000	Services						34,287	
3000	Commodities						7,856	
3600	Travel						5,600	
TOTAL							-----	
							111,955	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Science

2-12940 CENTER OF EXCELLENCE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MARZOLF	G. RICHARD [ENDOWED CHAIR FOR ECOSYSTEMS STUDIES/ COMMONWEALTH PROFESSOR OF BIOLOGY]					[85,000]	
2	ROSS	MOLLY ADMINISTRATIVE ASSISTANT [ADMINISTRATIVE SECRETARY] TOTAL				0.15 [0.85] [1.00]	7,000 [20,000] [27,750]	7.69%
3	JOHNSTON	KARLA RESEARCH TECHNICIAN				1.00	21,000	10.57%
4	RICE	GARY FIELD TECHNICIAN				1.00	19,000	8.33%
5	VACANT	RESEARCH BIOLOGIST(P.D.)				1.00	21,800	9.00%
6	VACANT	RESEARCH BIOLOGIST(P.D.)				1.00	21,800	9.00%
7	VACANT	VISITING SCIENTIST				1.00	16,500	10.00%
8	VACANT	VISITING SCIENTIST				1.00	26,750	7.00%
9	VACANT	VISITING SCIENTIST				1.00	26,078	7.82%
10	BERGHOLTZ	MELISSA CLERK TYPIST II	G 6	6.38	1958	1.00	12,500	13.64%
600	UNDESIGNATED	GRAD ASSIST/POST DOCTORALS					0	
750	UNDESIGNATED	TEMP EX/FAC RESEARCH					0	
Subcode							-----	
1000	Salaries & Wages					8.15	172,428	
1200	Employee Benefits						51,359	
1400	Other Personnel Costs						20,000	
2000	Services						5,000	
3000	Commodities						22,000	
3600	Travel						10,000	
3700	Miscellaneous						5,000	
6000	Capital Outlay						165,000	
TOTAL							-----	
							450,787	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Science

2-13013 ENV CONSOR OF MID-AM

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
750	UNDESIGNATED	TEMP HELP/EXEMPT					0	
Subcode							-----	
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
TOTAL							-----	0

2-13706 CHEMICAL SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
750	UNDESIGNATED	TEMPORARY EXEMPT					0	
Subcode							-----	
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
3000	Commodities						0	
TOTAL							-----	0

2-18016 MED TECH

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						3,300	
TOTAL							-----	3,300

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Library

2-14800 LIBRARY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	HARMON	COY	DEAN/PROFESSOR (DIRECTOR, WRATHER W KY MUS) TOTAL			0.85 [0.15] [1.00]	63,000 [1,444] [64,444]	9.08%	
2	HEIM	KEITH	HEAD, SPEC COLLECT/PROFESSOR [sabbatical leave 8/1 - 12/31/90]			1.00	42,277	9.50%	
3	YOO	YUSHIN	HEAD, MEDIA & CURR/PROFESSOR			1.00	40,638	9.00%	
4	MCFADDEN	RUTH	HEAD, CAT/ASSOC PROFESSOR			1.00	35,105	8.00%	
5	CULPEPPER	JETTA	HEAD, ACQ/ASSOC PROFESSOR			1.00	32,628	9.50%	
6	WALL	CELIA	HEAD, CIRC/ASSOC PROFESSOR			1.00	29,754	9.00%	
7	DUNHAM	SUSAN	HEAD, PER/ASST PROFESSOR			1.00	25,581	9.50%	
8	GRIFFIN	JOHN	HEAD, REF/ASST PROFESSOR			1.00	29,410	10.50%	
9	BAILEY	ERNIE	ARCHIVIST/ASST PROFESSOR			1.00	28,007	9.00%	
11	KROMANN	SONJA	REF LIB/VISIT INSTRUCTOR			1.00	21,027	8.25%	
12	VACANT		REF LIB/ASST PROFESSOR			1.00	18,871	8.58%	
13	SANDERS	SANDRA	REF LIB/ASST PROFESSOR			1.00	22,951	6.75%	
14	VACANT		CATALOGER/INSTRUCTOR			1.00	22,318	6.75%	
15	SALMON	ELIZABETH	REF LIB/VISITING INSTRUCTOR			1.00	21,027	8.25%	
16	BROWN	MARY	LIBRARY DATA SYSTEMS SPEC			1.00	20,711	9.01%	
17	BARRETT	MARILYN	LIBRARY ASST II	G12	10.14	1958	1.00	19,860	9.00%
18	ADAMS	SUSAN	LIBRARY ASST II	G12	9.18	1958	1.00	17,968	9.00%
19	BAILEY	DORTHA	LIBRARY ASST II	G12	9.18	1958	1.00	17,968	9.00%
20	MANSFIELD	ANITA	ADMINISTRATIVE SECRETARY III	G 9	9.10	1958	1.00	17,825	9.00%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Library

2-14800 LIBRARY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
21	HORNSBY	BETTY	LIBRARY ASST I	G 9	8.09	1958	1.00	15,836	9.00%
22	PRITCHARD	CAROL	LIBRARY ASST I	G 9	8.13	1958	1.00	15,910	8.99%
23	STORY	PHYLLIS	BOOKKEEPER	G 8	7.01	1958	1.00	13,726	9.50%
24	RODGERS	WILLA	ADMINISTRATIVE SECRETARY I	G 7	7.16	1958	1.00	14,022	9.50%
25	RICHERSON	NORMA	CLERK TYPIST II	G 6	7.13	1958	1.00	13,957	9.00%
26	BLACK	MARY	BINDERY TECHNICIAN	G 6	6.22	1958	1.00	12,175	9.75%
27	HARGROVE	RUBY	LIBRARY CLERK	G 5	5.48	1958	1.00	10,721	8.00%
28	VACANT		LIBRARY CLERK	G 5	5.31	1958	1.00	10,397	
29	RAMSEY	EMMA	LIBRARY CLERK	G 5	6.62	1958	1.00	12,960	9.50%
30	ALLBRITTEN	GLORIA	LIBRARY CLERK	G 5	6.53	1958	1.00	12,795	9.50%
31	HARVEY	YOLANDA	LIBRARY CLERK	G 5	6.32	1958	1.00	12,372	9.50%
32	MCCLURE	SANDRA	RECEIVING CLERK	G 5	6.26	1958	1.00	12,255	9.75%
33	RAINS	PATSY	LIBRARY CLERK	G 5	5.69	1958	1.00	11,137	9.00%
34	MCGINNIS	ALEEAH	CLERK TYPIST I	G 5	6.14	1958	1.00	12,022	9.50%
35	EDMONDS	WILMA	LIBRARY CLERK	G 5	5.86	1958	1.00	11,478	9.50%
36	STON	VIVIAN	ORDER CLERK	G 5	5.48	1958	1.00	10,721	8.00%
37	BAILEY	LAUREL	LIBRARY CLERK	G 5	6.87	1958	1.00	13,452	9.49%
38	HOUNSHELL	BONNIE	LIBRARY CLERK	G 5	5.83	1958	1.00	11,423	9.50%
39	HUTSON	HAROLD	SHIPPING & RECEIVING CLERK	G 5	6.39	1958	1.00	12,515	14.77%
40	LEE	CYNTHIA	LIBRARY CLERK II	G 5	5.73	1958	1.00	11,214	9.76%
41	WELLS	ANNE	LIBRARY CLERK II	G 5	5.69	1958	1.00	11,137	9.00%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Library

2-14800 LIBRARY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
42	COLLINS BETTY	LIBRARY ASST I	G 9	7.11	1958	1.00	13,915	9.51%
500	UNDESIGNATED	STUDENT WAGES					75,633	

Subcode

1000	Salaries & Wages	40.85	878,699
1200	Employee Benefits		231,432
1400	Other Personnel Costs		60
2000	Services		39,404
3000	Commodities		25,540
3600	Travel		3,280
3700	Miscellaneous (Including periodicals)		435,125
6000	Capital Outlay (Expended for purchase of books)		350,000
TOTAL			1,963,540

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Library

2-14820 CENSUS MICROFILM PROGRAM

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						1,900	

TOTAL							1,900	

2-14822 INTERLIBRARY LOAN

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						1,200	

TOTAL							1,200	

2-14823 LIBRARY COPY SERVICE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						25,500	

TOTAL							25,500	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Faculty Resource Center

2-14915 FACULTY RESOURCE CTR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	HARRINGTON CALVIN	DIR FRC & CIP/ASSC PROFESSOR [leave w/o pay 7/1/90 - 6/30/91]				1.00	42,709	
2	CHILDERS NICHOLAS	MEDIA SPECIALIST				1.00	22,249	8.75%
3	CLEMENT PATRICIA	MEDIA COORDINATOR			11	0.50	10,999	9.00%
4	POSEY MARIAN	INSTRUCTIONAL CONSULTANT			10	1.00	22,446	9.00%
5	NESBIT DOUGLAS	INSTRUCTIONAL CONSULTANT			10	1.00	20,777	9.00%
6	GIBSON SHERRI	ADMINISTRATIVE SECRETARY I	G 7	6.06	1958	1.00	11,873	9.26%
7	WAGNER LINDA	MEDIA RESOURCE CLERK	G 5	6.49	1568	1.00	10,176	9.25%
500	UNDESIGNATED	STUDENT WAGES					5,063	
600	UNDESIGNATED	GRADUATE ASSISTANT					3,600	
Subcode								
1000	Salaries & Wages					6.50	149,892	
1200	Employee Benefits						31,013	
2000	Services						3,775	
3000	Commodities						10,960	
3600	Travel						500	
3700	Miscellaneous						500	
TOTAL							196,640	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Faculty Resource Center

2-11800 CNTR FOR INT'L PROG

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	PERKINS RUTH	INTERNATIONAL STUDENT ADV				1.00	22,175	8.71%
2	TODD ELVA	ADMINISTRATIVE SECRETARY I	G 7	6.08	1958	1.00	11,904	9.54%
500	UNDESIGNATED	STUDENT WAGES					1,869	

Subcode								
1000	Salaries & Wages					2.00	35,948	
1200	Employee Benefits						11,302	
2000	Services						6,720	
3000	Commodities						5,277	
3600	Travel						8,620	
3700	Miscellaneous						3,986	

TOTAL								71,853

2-18000 FOREIGN STUDENT SCH

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						2,000	

TOTAL								2,000

2-18017 BRITISH STUDIES

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						7,000	

TOTAL								7,000

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Honors Program

2-11811 HONORS PROGRAM

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	ADAMS	LORI	ADMINISTRATIVE SECRETARY I	G 7	6.11	1958	1.00	11,955	10.01%
Subcode									
1000	Salaries & Wages					1.00	11,955		
1200	Employee Benefits						4,204		
TOTAL							16,159		

2-11907 OFF OF GRANTS DEV

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	VACANT	DIRECTOR				1.00	39,472		
2	KOZAK	DORIS	ADMINISTRATIVE SECRETARY III	G 9	8.13	1958	1.00	15,915	11.01%
3	VACANT	DEPT SECRETARY I	G 6	0.00	837	0.00	0		
Subcode									
1000	Salaries & Wages					2.00	55,387		
1200	Employee Benefits						14,730		
2000	Services						50		
3000	Commodities						1,356		
3600	Travel						2,800		
3700	Miscellaneous						200		
TOTAL							74,523		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Faculty Senate

2-14002 FACULTY SENATE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SAWICKI LINDA	ADMINISTRATIVE SECRETARY II	G 8	7.50	872	0.45	6,537	9.00%
Subcode							-----	
1000	Salaries & Wages					0.45	6,537	
1200	Employee Benefits						500	
2000	Services						157	
3000	Commodities						450	
3600	Travel						330	

TOTAL								7,974

2-11803 ADJUNCT SALARIES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
300	UNDESIGNATED	ADJUNCT SALARIES					52,742	
Subcode							-----	
1000	Salaries & Wages					0.00	52,742	
1200	Employee Benefits						4,035	

TOTAL								56,777

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-11804 J STUART FELLOWSHIP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
600	UNDESIGNATED	GRADUATE ASSISTANTS					4,600	

Subcode								
1000	Salaries & Wages					0.00	4,600	
1200	Employee Benefits						0	

TOTAL							4,600	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-11806 GRAD ASSTSHIPS ACAD

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
600	UNDESIGNATED	GRADUATE ASSISTANTS					29,100	
Subcode								
1000	Salaries & Wages					0.00	29,100	
1200	Employee Benefits						0	
TOTAL							29,100	

2-11807 GRAD ASSTSHP-GENERAL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
600	UNDESIGNATED	GRADUATE ASSISTANTS					20,000	
Subcode								
1000	Salaries & Wages					0.00	20,000	
1200	Employee Benefits						0	
TOTAL							20,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-11810 UNALLOTTED ACADEMIC

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						2,000	
6000	Capital Outlay						98,600	

TOTAL							100,600	

2-11821 INSTRUCTIONAL SUPPOR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Incr
750	UNDESIGNATED	TEMP EX/SALARIES					13,416	

Subcode								
1000	Salaries & Wages					0.00	13,416	
1200	Employee Benefits						1,026	

TOTAL							14,442	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-11825 HAZARDOUS WASTE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					0	
Subcode							-----	
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
6000	Capital Outlay						6,200	

TOTAL								6,200

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-11826 VPAA CONSULTANTS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1400	Other Personnel Costs						10,000	

							10,000	

2-11827 ACADEMIC ASSESSMENT

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						15,000	

							15,000	

2-11912 SUMMER LEAVES & SLRY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
750	UNDESIGNATED	TEMP EX/TCH SUPPORT					2,436	
751	UNDESIGNATED	TEMP EX/SPEC PROGRMS					25,375	
800	UNDESIGNATED	SUMMER LEAVES					140,000	
900	UNDESIGNATED	SUMMER SALARIES					459,451	
Subcode							-----	
1000	Salaries & Wages					0.00	627,262	
1200	Employee Benefits						47,986	
3700	Miscellaneous						1,734	

		TOTAL					676,982	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-14004 FAC REC & TRAVEL

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3600	Travel						70,800	

TOTAL							70,800	

2-14007 CURRICULUM DEV

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						8,090	

TOTAL							8,090	

2-14008 UNIT PLAN/PROG DEV

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						16,000	

TOTAL							16,000	

2-14010 ACCREDITATIONS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						10,000	

TOTAL							10,000	

2-14013 SPECIAL PROGRAMS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						4,000	

TOTAL							4,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-14920 ACADEMIC COUNCIL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					3,150	

Subcode								
1000	Salaries & Wages					0.00	3,150	

TOTAL								3,150

2-15010 CATALOGS & BULLETINS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						48,753	

TOTAL								48,753

2-15011 COMMENCEMENT EXPENSE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						100	
3000	Commodities						4,787	

TOTAL								4,887

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-16961 STUDENT DEVELOPMENT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
99	(Position contingent on reorganization and subject BOR approval)						70,055		
2	PASCO	KATHYNE	ADMIN ASSISTANT			1.00	26,102	8.99%	
3	FURGERSON	WILLIAM	DIRECTOR VETERANS SERVICES [COORD PLACEMENT SERVICE]			0.50 [0.50]	19,952	6.75%	
			TOTAL			[1.00]			
4	MATHIS	JOANN	EXECUTIVE SECRETARY	G10	7.56	1958	1.00	14,802	10.04%
5	LONG	KAREN	ADMIN SECRETARY I	G 7	5.81	1958	1.00	11,376	4.68%
6	FARRELL	TECKLA	CLERK/TYPIST II	G 6	7.18	979	0.50	7,025	9.00%
500	UNDESIGNATED	STUDENT WAGES					4,350		
510	UNDESIGNATED	FED. WORK STUDY STUDENT WAGE					0		
600	UNDESIGNATED	GRADUATE ASSISTANT					3,600		
Subcode									
1000	Salaries & Wages						4.00	157,262	
1200	Employee Benefits							41,017	
2000	Services							7,600	
3000	Commodities							6,194	
3600	Travel							1,804	
3700	Miscellaneous							3,877	
TOTAL								217,754	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Admissions and Records

2-15001 ADMISSIONS & RECORDS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	BRYAN, JR.	PHILLIP				1.00	49,000	12.74%	
3	MARSHALL	OLIVIA				1.00	25,570	11.17%	
5	COOK	PHAYREE				1.00	25,570	11.17%	
6	SMITH	MARY				1.00	25,570	11.17%	
7	MELOAN	ROSS				1.00	20,000		
11	COHOON	JUANITA	GRADUATE ADMISSIONS CLERK	G 9	8.64	1958	1.00	16,914	9.00%
12	WILSON	MARY	CERTIFICATION CLERK	G 9	9.03	1958	1.00	17,674	12.28%
13	KERR	KATHERINE	TRANSCRIPT EVALUATION CLERK	G 9	8.53	1958	1.00	16,692	9.01%
14	PARM	JANICE	DEGREE CLERK	G 9	8.11	1958	1.00	15,874	10.25%
15	NANNY	BETTY	CLERK III	G 9	7.60	1958	1.00	14,878	9.75%
16	JACKSON	KRISTINA	UNDERGRADUATE ADMISSIONS CLE	G 9	7.60	1958	1.00	14,883	9.97%
19	MOSS	AMBERLY	CLERK TYPIST II	G 6	5.97	1958	1.00	11,683	10.24%
20	DIAL	LORI	DATA ENTRY OPERATOR	G 6	6.18	1958	1.00	12,094	9.75%
21	YOUNG	JENNIFER	FOREIGN STUDENTS CLERK	G 6	6.00	1958	1.00	11,755	9.02%
22	HUTSON	SUE	CLERK	G 6	5.70	1958	1.00	11,161	8.99%
23	SHULTZ	JANIS	RECEPTIONIST	G 5	5.53	1958	1.00	10,822	9.02%
26	HELMICH	TWILLA	RECORDS RETENTION CLERK	G 6	5.70	1044	0.50	5,954	9.00%
500	UNDESIGNATED		STUDENT WAGES				38,716		
700	UNDESIGNATED		TEMP NONEX/REGISTRAT				0		

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Admissions and Records

2-15001 ADMISSIONS & RECORDS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
701	UNDESIGNATED	TEMP NONEX/EXTRA HLP					0	
Subcode								
1000	Salaries & Wages					16.50	344,810	
1200	Employee Benefits						80,384	
2000	Services						29,200	
3000	Commodities						18,000	
3600	Travel						6,242	
3700	Miscellaneous						15,282	
TOTAL							493,918	

NOTE: \$33,000 of Student Wages funded by Transcript Fee Revenue.

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Admissions and Records

2-15006 SCHOOL RELATIONS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	RADKE PAUL	DIRECTOR SCHOOL REL				1.00	36,224	9.00%
2	GARLAND CARMEN	ASST DIR SCHOOL REL				1.00	28,294	10.36%
3	CLAIBORNE KATHEE	ADMISSIONS COUNSELOR				1.00	17,834	12.14%
4	RAINEY SHIRLEY	MINORITY ADM COUNSEL				1.00	17,490	12.21%
5	STEPHENS STEPHANIE	ADMISSIONS COUNSELOR				1.00	16,305	
6	MCLEMORE SUSAN	ADMIN SECRETARY I	G 7	6.25	1958	1.00	12,246	12.07%
7	UMAR DEE ANN	INQUIRY CLERK	G 7	7.68	1958	1.00	15,030	11.60%
500	UNDESIGNATED	STUDENT WAGES					13,378	

Subcode							7.00	156,801
1000 Salaries & Wages								39,883
1200 Employee Benefits								18,435
2000 Services								22,327
3000 Commodities								25,830
3600 Travel								4,500
3700 Miscellaneous							-----	
TOTAL								267,776

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Admissions and Records

2-15019 SUMMER ORIENTATION

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					12,000	
Subcode							-----	
1000	Salaries & Wages					0.00	12,000	
2000	Services						20,000	
3000	Commodities						34,800	
3600	Travel						3,700	

TOTAL								70,500

2-18003 SCHOLAR. SCH REL.

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						574,600	
TOTAL							-----	
							574,600	

2-1800x MINORITY SCHOLARSHIPS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						30,000	
TOTAL							-----	
							30,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Cooperative Education and Placement

2-15950 COOP ED/PLACEMENT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	RICHARD LYNN	DIRECTOR				1.00	35,976	10.00%
2	WEBB LORI	ASSISTANT DIRECTOR				1.00	21,653	9.00%
3	FURGERSON WILLIAM	COORD PLACEMENT SERV (DIRECTOR VETERANS SERVICES) TOTAL		ZVPURD		0.50 [0.50] [1.00]	20,929	9.00%
5	PITMAN MARTHA	ADMIN ASSISTANT			VPURD - baseline worksheet	1.00	17,249	
6	FLEMING KATHLEEN	ADMIN SECRETARY II	G 8	7.98	1958	1.00	15,623	9.00%
7	VACANT	ADMIN SECRETARY I	G 7	5.81	1958	1.00	11,383	
500	UNDESIGNATED	STUDENT WAGES					3,410	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
750	UNDESIGNATED	TEMP HELP/EXEMPT					0	
Subcode								
1000	Salaries & Wages					5.50	126,223	
1200	Employee Benefits						32,326	
2000	Services						13,800	
3000	Commodities						7,557	
3600	Travel						8,662	
3700	Miscellaneous						1,800	
TOTAL							190,368	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Counseling and Testing Center

2-15000 COUN & TEST CTR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	ALLBRITTEN	WILLIAM	DIR & ASSOC PROF			1.00	40,260	9.00%
2	BARRETT	KIMBERLY	COUNSELOR & INSTR		10	1.00	25,365	11.37%
3	NABEREZNY	PAUL	COUNSELOR & INSTR			1.00	30,490	10.97%
4	VACANT	COUNSELOR/ADJ INSTR			10	1.00	18,000	
5	YATES	CAROL	ADMIN SECRETARY I	G 7	7.46	1958	14,615	13.19%
500	UNDESIGNATED	STUDENT WAGES					7,188	
600	UNDESIGNATED	GRADUATE ASSISTANTS					7,200	
Subcode							-----	
1000	Salaries & Wages					5.00	143,118	
1200	Employee Benefits						35,947	
2000	Services						1,500	
3000	Commodities						11,126	
3600	Travel						1,450	

TOTAL							193,141	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Student Financial Aid

2-15004 STUDENT FIN. AID

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	MCDUGAL	JOHNNY				1.00	40,671	9.00%	
2	VINSON	CHARLES				1.00	28,200	15.67%	
3	KIND	JANICE				1.00	23,378	6.75%	
4	WELTER	MARILYN	FINANCIAL AID CLERK	G 8	8.43	1958	1.00	16,515	12.76%
5	MCCUISTON	RITA	ADMIN SECRETARY II	G 8	8.34	1958	1.00	16,323	
6	JOHNSON	KARON	STUDENT EMPLOYMENT CLERK	G 8	6.23	1958	1.00	12,198	
7	WISEHART	DENA	STUDENT LOAN CLERK	G 7	7.59	1958	1.00	14,862	10.87%
8	GARLAND	JENNA	APPLICATION CLERK	G 6	7.23	1958	1.00	14,151	10.14%
9	KEY	DEBBIE	CLERK TYPIST I	G 5	5.86	1305	0.65	7,646	11.73%
10	LAROCK	RUTH	COMPLIANCE CLERK	G 7	6.74	1958	1.00	13,194	14.06%
500	UNDESIGNATED	STUDENT WAGES					7,178		

Subcode

1000	Salaries & Wages	9.65	194,316
1200	Employee Benefits		53,758
2000	Services		19,349
3000	Commodities		8,426
3600	Travel		1,359
3700	Miscellaneous		2,150
TOTAL			279,358

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Curris Center

2-15005 CURRIS CTR ADMIN

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BAURER	JAMES				1.00	33,877	9.00%
2	JEWELL	HOWARD				0.50	13,077	6.75%
		DIRECTOR CURRIS CTR OPER				[0.50]		
		[DIRECTOR HOUSING CUSTOD]				[1.00]		
		TOTAL						
3	VINSON	GALE				1.00	14,860	10.00%
		BOOKKEEPER	G 7	7.59	1958			
4	MORGAN	GLORIA				1.00	14,452	10.00%
		ADMIN SECRETARY I	G 7	7.38	1958			
600	UNDESIGNATED	GRADUATE ASSISTANTS					10,800	
Subcode								
1000	Salaries & Wages					3.50	87,066	
1200	Employee Benefits						20,725	
3700	Miscellaneous						7,641	
TOTAL							115,432	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Curris Center

2-15030 SGA

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					3,504	

Subcode								
1000	Salaries & Wages					0.00	3,504	
1200	Employee Benefits						0	
2000	Services						5,000	
3000	Commodities						87,560	
3600	Travel						5,500	
3700	Miscellaneous						78,970	
4000	Scholarships & Fin Aid						7,000	

TOTAL								187,534

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Curris Center

2-16962 CAMPUS ACT ADM

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	DIRECTOR				1.00	29,899	9.00%
2	GRIFFIN DAWN	COORD OF INTRAMURALS			10	1.00	17,710	9.00%
3	YOUNG MICHAEL	COORD STUDENT ACTIV				1.00	18,956	9.00%
4	VACANT	COORD STUDENT ORGAN				1.00	7,450	
500	UNDESIGNATED	STUDENT WAGES					11,037	
600	UNDESIGNATED	GRADUATE ASSISTANTS					9,600	
Subcode								
1000	Salaries & Wages					4.00	94,652	
1200	Employee Benefits						24,537	
2000	Services						1,550	
3000	Commodities						7,612	
3600	Travel						1,000	
3700	Miscellaneous						12,790	
TOTAL							142,141	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Curris Center

2-16963 CURRIS CENTER PROG

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
750	UNDESIGNATED	TEMPORARY EXEMPT					0	

Subcode								
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	

TOTAL							0	

2-18011 MISS MSU

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3500	Credits						(800)	
4000	Scholarships & Fin Aid						1,800	

TOTAL							1,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-11805 LEARNING CENTER

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	FARLEY SUE	COORD READING/INSTRUCTOR				1.00	15,035	10.55%
2	STRICKLAND MARTHA	COORD WRITING/INSTRUCTOR				0.50	9,536	8.98%
3	MAREWSKI ANN	COORD TUTOR/SSD PROGRAM				1.00	19,205	9.00%
4	HANSEN JANET	COORD DEV MATH/INSTR				1.00	19,932	9.00%
5	CELLA DORIS	INTERIM COORD LC/WRIT INSTR				1.00	24,852	9.00%
6	ELKINS RITA	DEPT SECRETARY I	G 6	5.70	1566	0.80	8,927	9.00%
300	UNDESIGNATED	ADJUNCTS					3,415	
500	UNDESIGNATED	STUDENT WAGES					12,605	
600	UNDESIGNATED	GRADUATE ASSISTANTS					13,200	
Subcode							-----	
1000	Salaries & Wages					5.30	126,707	
1200	Employee Benefits						21,162	
2000	Services						400	
3000	Commodities						2,632	
3600	Travel						910	

TOTAL							151,811	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-15002 HEALTH SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	PHYSICIAN			10	1.00	39,819	
2	GARFIELD	ROBERTA				1.00	34,700	15.67%
3	PRICE	KATHLEEN				1.00	22,993	19.38%
4	MORTON	JENA				1.00	17,351	15.67%
5	STUART	BRIDGET	G11	10.60	1470	0.75	15,584	17.14%
6	LYLE	JUDITH	G11	9.78	1470	0.75	14,377	17.14%
7	ELDREDGE	JUDITH	G11	10.24	941	0.50	9,633	14.98%
8	HOSFORD	PATRICIA	G 8	8.21	1958	1.00	16,073	16.23%
9	DUNN	ROBERT				0.10	641	6.83%
500	UNDESIGNATED	STUDENT WAGES					4,485	
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					100	
Subcode								
1000	Salaries & Wages					7.10	175,756	
1200	Employee Benefits						39,044	
2000	Services						10,665	
3000	Commodities						41,035	
3600	Travel						1,050	
3700	Miscellaneous						1,300	
TOTAL							268,850	

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Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						13,000	

		TOTAL					13,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-15013 WORKSHIPS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					0	

Subcode								
1000	Salaries & Wages					0.00	0	
1200	Employee Benefits						0	
4000	Scholarships & Fin Aid						61,863	

TOTAL								61,863

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-15017 MINORITY STU AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	JONES LYDIA	COORDINATOR				1.00	23,575	9.00%
500	UNDESIGNATED	STUDENT WAGES					1,752	
600	UNDESIGNATED	GRADUATE ASSISTANTS					3,600	

Subcode								
1000	Salaries and Wages					1.00	28,927	
1200	Employee Benefits						4,988	
3000	Commodities						4,000	
3700	Miscellaneous						4,300	
4000	Scholarships & Fin Aid						16,000	

TOTAL							58,215	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Housing

2-15060 CLARK HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						700	
3600	Travel						150	
3700	Miscellaneous						350	

TOTAL								1,275

2-15061 ELIZABETH HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						800	
3600	Travel						150	
3700	Miscellaneous						470	

TOTAL								1,495

2-15062 FRANKLIN HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						700	
3600	Travel						150	
3700	Miscellaneous						670	

TOTAL								1,595

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Housing

2-15063 HART HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						200	
3000	Commodities						1,000	
3600	Travel						150	
3700	Miscellaneous						1,325	

TOTAL							2,675	

2-15064 HESTER HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						800	
3600	Travel						150	
3700	Miscellaneous						585	

TOTAL							1,610	

2-15065 REGENTS HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						900	
3600	Travel						150	
3700	Miscellaneous						790	

TOTAL							1,915	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Housing

2-15066 RICHMOND HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						600	
3600	Travel						150	
3700	Miscellaneous						310	

TOTAL							1,135	

2-15067 SPRINGER HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						700	
3600	Travel						150	
3700	Miscellaneous						580	

TOTAL							1,505	

2-15068 WHITE HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						950	
3600	Travel						150	
3700	Miscellaneous						780	

TOTAL							1,955	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Housing

2-15069 WOODS HALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						75	
3000	Commodities						850	
3600	Travel						150	
3700	Miscellaneous						1,010	

TOTAL							2,085	

2-15052 RESIDENCE HALL ASSOC.

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						200	
3000	Commodities						2,000	
3600	Travel						1,600	
3700	Miscellaneous						3,110	

TOTAL							6,910	

2-15051 BIKE LOCK/FURN APP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						100	
3600	Travel						200	
3700	Miscellaneous						800	

TOTAL							1,100	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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2-18006 NAT STU EXC PROG SCH

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						11,000	
4000	Scholarships & Fin Aid						21,821	

							32,821	
		TOTAL						

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Curris Center

3-19200 CURRIS CTR OPERATION

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	DUNCAN	CHARLES	BOWLING MECHANIC	G10	8.47	1744	0.80	14,780	9.00%
2	LANCASTER	CHARLES	OPERATIONS FOREMAN	G 9	7.19	2088	1.00	15,007	9.00%
3	WILKINS	SHARI	SCHEDULING CLERK	G 5	5.81	2088	1.00	12,131	25.45%
4	DUNN	BOBBY	CUSTODIAN LEADER	G 5	6.66	2088	1.00	13,910	13.97%
5	VACANT		CUSTODIAN	G 3	4.85	2088	1.00	10,127	
6	ROBERTS	NATHAN	CUSTODIAN	G 3	6.11	2088	1.00	12,768	15.00%
7	PIERCE	JEFFERY	CUSTODIAN	G 3	6.07	2088	1.00	12,673	16.00%
500	UNDESIGNATED		STUDENT WAGES					85,257	
700	UNDESIGNATED		TEMP NONEX/EXTRA HLP					5,100	
Subcode									
1000	Salaries & Wages						6.80	181,753	
1200	Employee Benefits							26,912	
2000	Services							154,757	
3000	Commodities							14,000	
3600	Travel							1,800	
6000	Capital Outlay							15,000	
TOTAL								394,222	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Curris Center

3-19201 CURRIS CTR RECREATIO

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					20,829	

Subcode								
1000	Salaries & Wages					0.00	20,829	
2000	Services						7,440	
3000	Commodities						500	
3700	Miscellaneous						5,500	
6000	Capital Outlay						1,000	

TOTAL							35,269	

3-19202 CURRIS CENTER CRAFTS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					4,944	

Subcode								
1000	Salaries & Wages					0.00	4,944	
1400	Other Personnel Costs						500	
2000	Services						300	
3000	Commodities						1,400	
3700	Miscellaneous						400	

TOTAL							7,544	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Curris Center

3-19203 STUDENT ACTIVITY ADMINISTRATION

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					2,816	

Subcode								
1000	Salaries & Wages					0.00	2,816	
2000	Services						120	
3000	Commodities						400	
3700	Miscellaneous						100	

TOTAL							3,436	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Food Services

3-19000 FOOD SERVICE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	BENRITER	WILLIAM				1.00	38,368	9.00%	
2	MILLER	DOROTHY				1.00	21,575	7.88%	
3	BENTON	TERRI				1.00	22,345	9.00%	
4	CASSIDY	DAVID				1.00	21,800	9.00%	
5	MAGLINGER	CYNTHIA	SEC/COORD SPEC EVNTS	G10	8.96	1958	1.00	17,535	9.00%
6	FARRIS	THEDA	BOOKKEEPER	G 7	7.82	1958	1.00	15,311	13.51%
7	HENDERSON	REBECCA	ACCT PAYABLE\ORDER CLERK	G 7	9.57	1500	1.00	14,357	13.50%
8	DYKE	MANDA	DEBIT CARD COORDINATOR			10	1.00	12,698	9.00%
9	MCDANIEL	JACKIE	SUPERVISOR	G10	8.00	2040	1.00	16,327	9.00%
10	LONG	ENOLA	SUPERVISOR	G10	9.42	2040	1.00	19,214	9.00%
11	CRITTENDON	BETTY	SUPERVISOR	G10	7.83	2040	1.00	15,975	9.00%
12	MORGAN	DELIA	SUPERVISOR	G10	7.75	2040	1.00	15,810	7.87%
13	MCHANAMY	MELANIE	SUPERVISOR	G10	8.38	2040	1.00	17,102	9.00%
14	CUNNINGHAM	RUTH	SUPERVISOR	G10	8.89	2040	1.00	18,134	9.00%
15	SANDERS	BARBARA	SUPERVISOR	G10	7.83	2040	1.00	15,975	9.00%
16	SKINNER	KEITH	SUPERVISOR	G10	9.41	1640	1.00	15,426	8.99%
17	BOHAR	CAROLYN	PRODUCTION COORDINATOR	G 9	8.18	1640	1.00	13,407	9.00%
18	EDWARDS	GLEN	BUTCHER	G 7	7.05	2040	1.00	14,381	9.00%
19	HERNDON	MARILYN	CASHIER	G 6	6.52	2040	1.00	13,303	9.01%
20	CASSIDY	CAROLE	CASHIER	G 6	7.43	2040	1.00	15,154	9.00%
21	SKINNER	CHERYL	CASHIER	G 6	6.51	1640	1.00	10,671	9.00%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Food Services

3-19000 FOOD SERVICE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
22	BLACK PATSY	CASHIER	G 6	5.64	1640	1.00	9,252	7.87%
23	ARNOLD CHRISTI	CASHIER	G 6	6.31	2040	1.00	12,863	7.87%
24	BUSHWAY SHIRLEY	CASHIER	G 6	6.47	1640	1.00	10,618	9.00%
25	CANUP WANDA	CASHIER	G 6	6.46	1640	1.00	10,599	9.00%
26	OEDING JUDITH	CASHIER	G 6	6.27	1640	1.00	10,279	9.00%
27	TOBEY WINNIE	CASHIER	G 6	6.98	1640	1.00	11,447	9.00%
28	PASCHALL DIAN	CASHIER	G 6	6.16	1640	1.00	10,109	9.00%
29	PENNINGTON CATHY	CASHIER	G 6	6.46	1640	1.00	10,599	9.00%
30	ARMSTRONG JACQUELINE	BAKER	G 6	7.15	2040	1.00	14,592	9.00%
31	LAMB RHONDA	BAKER	G 6	6.73	2040	1.00	13,723	9.00%
32	HENRY WANDA	BAKER	G 6	7.05	1640	1.00	11,566	9.00%
33	COBB DONNA	BAKER	G 6	6.99	2040	1.00	14,254	9.00%
34	WYATT JAMES	STOCKROOM WORKER	G 6	6.16	2040	1.00	12,574	9.01%
35	VANCE JERRY	STOCKROOM WORKER	G 6	6.48	1640	1.00	10,621	7.88%
36	CULVER JEFFREY	STOCKROOM WORKER	G 6	6.73	2040	1.00	13,723	9.00%
37	ERWIN POLLY	BANQUET COORDINATOR	G 10	7.86	2040	1.00	16,032	9.00%
38	KEELING SHELDA	COOK	G 5	5.88	2040	1.00	11,986	8.99%
39	DYER GARY	COOK	G 5	5.82	2040	1.00	11,863	7.87%
40	KARNES BARBARA	COOK	G 5	6.44	1640	1.00	10,563	7.87%
41	HILL INER	COOK	G 5	6.52	2040	1.00	13,303	7.87%
42	ORR EVA	COOK	G 5	6.53	1640	1.00	10,714	7.87%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Food Services

3-19000 FOOD SERVICE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
43	LOWERY	SAMANTHA COOK	G 5	6.24	1640	1.00	10,228	7.88%
44	HOSFORD	VICKI COOK	G 5	5.86	1640	1.00	9,612	7.87%
45	MCGINNIS	MAX COOK	G 5	6.12	1640	1.00	10,033	9.00%
46	BELCHER	MARTHA COOK	G 5	6.61	2040	1.00	13,489	7.88%
47	MCCARTY	LARRY COOK	G 5	5.88	2040	1.00	11,986	7.88%
48	BLACK	LINDA COOK	G 5	5.74	1640	1.00	9,408	7.88%
49	WALKER	WILLODEAN COOK	G 5	6.51	1640	1.00	10,676	7.87%
50	OEDING	RANDALL COOK	G 5	6.25	1640	1.00	10,247	7.87%
51	WILSON	LINDA COOK	G 5	6.12	1640	1.00	10,033	9.00%
52	YOCUM	BARBARA COOK	G 5	5.53	1640	1.00	9,063	9.00%
53	ELKINS	LOIS SALAD WORKER	G 4	5.29	1640	1.00	8,670	9.00%
54	COLE	MARGARET SALAD WORKER	G 4	6.24	2040	1.00	12,723	7.88%
55	OSBORN	MARGARETTE SALAD WORKER	G 4	6.47	1640	1.00	10,618	9.00%
56	TANNER	SANDRA SALAD WORKER	G 4	5.85	1640	1.00	9,599	8.99%
57	HALE	JUDY SALAD WORKER	G 4	6.30	1640	1.00	10,340	7.88%
58	SCOTT	CAROLYN SERVING LINE WORKER	G 4	6.12	2040	1.00	12,481	9.00%
59	BURKEEN	DEBORAH SERVING LINE WORKER	G 4	5.54	1640	1.00	9,091	9.00%
60	HIGGINS	JO SERVING LINE WORKER	G 4	5.63	2040	1.00	11,492	7.88%
61	WILKERSON	PATRICIA SERVING LINE WORKER	G 4	6.42	1640	1.00	10,528	7.88%
62	HURT	MARY SERVING LINE WORKER	G 4	6.52	2040	1.00	13,303	9.01%
63	ELAM	JO SNACK BAR WORKER	G 4	5.69	1640	1.00	9,336	9.00%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Food Services

3-19000 FOOD SERVICE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
64	NEWSOME	DEBORAH	SNACK BAR WORKER	G 4	6.31	2040	1.00	12,863	7.87%
65	TURNER	MERLE	SNACK BAR WORKER	G 4	5.68	1640	1.00	9,317	9.00%
66	SCOTT	SHARON	SNACK BAR WORKER	G 4	5.66	2040	1.00	11,539	7.87%
67	ROGERS	MARY	SNACK BAR WORKER	G 4	5.54	2040	1.00	11,307	8.99%
68	HARRIS	GLENNA	SNACK BAR WORKER	G 4	5.76	1640	1.00	9,448	9.00%
69	JONES	TAMMY	SNACK BAR WORKER	G 4	5.69	2040	1.00	11,612	9.00%
70	GILLS	BETTY	SNACK BAR WORKER	G 4	5.29	1640	1.00	8,670	9.00%
71	COLSON	TERRY	BEVERAGE LINE WORKER	G 3	5.38	2040	1.00	10,985	9.00%
72	LONG	KENNETH	BEVERAGE LINE WORKER	G 3	5.12	1640	1.00	8,401	8.99%
73	VACANT		BEVERAGE LINE WORKER	G 3	5.31	1640	1.00	8,714	9.01%
74	VACANT		DISHROOM WORKER	G 2	4.43	1640	1.00	7,269	9.00%
75	VACANT		DISHROOM WORKER	G 2	0.00	1640	1.00	0	
76	FEULNER	EVELYN	DISHROOM WORKER	G 2	5.08	1640	1.00	8,325	7.88%
77	ALEXANDER	REBECCA	COOK	G 2	5.73	1640	1.00	9,402	9.00%
78	VACANT		DISHROOM WORKER	G 2	5.13	1640	1.00	8,412	9.01%
79	VACANT		DISHROOM WORKER	G 2	1.84	2040	1.00	3,745	8.99%
80	JOYCE	SHIRLEY	DISHROOM WORKER	G 2	5.92	2040	1.00	12,082	7.88%
81	EDWARDS	SHIRLEY	DISHROOM WORKER	G 2	5.22	1640	1.00	8,567	7.87%
82	DOWNS	KYLE	DISHROOM WORKER	G 2	4.83	1640	1.00	7,926	7.88%
83	HUMPHREY	LUELLA	DISHROOM WORKER	G 2	4.83	2040	1.00	9,859	7.88%
84	DOWNING	DONNA	DISHROOM WORKER	G 2	5.08	1640	1.00	8,325	7.88%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Food Services

3-19000 FOOD SERVICE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
85	VACANT	DISHROOM WORKER	G 2	0.00	1640	0.00	0	
86	KEEL GEORGIA	DISHROOM WORKER	G 2	5.08	1640	1.00	8,325	7.88%
87	STARKS CATHERINE	SERVING LINE WORKER	G 4	5.34	1640	1.00	8,757	7.87%
89	HOWES LINDA	DISHROOM WORKER	G 2	4.88	1640	1.00	8,008	9.00%
90	WILLOUGHBY HENRY	DISHROOM WORKER	G 2	5.84	1640	1.00	9,575	
91	MORGAN JOHN	POTS AND PANS	G 2	5.05	2040	1.00	10,299	9.01%
92	RANEY JEAN	POTS AND PANS	G 2	5.92	2040	1.00	12,072	7.87%
93	DAVIS JOE	POTS AND PANS	G 2	5.49	1640	1.00	8,997	7.88%
95	JOHNSTON PAT	SUPERVISOR	G10	8.38	2040	1.00	17,102	9.00%
96	ROBERTS JOHN	CUSTODIAN	G 3	5.88	2040	1.00	12,002	14.03%
97	CRASS JONATHAN	CUSTODIAN	G 3	5.88	2040	1.00	12,002	14.03%
98	WALLACE ANTHONY	CUSTODIAN	G 3	5.05	2040	1.00	10,308	12.79%
99	SMITH HAFFORD	CUSTODIAN	G 3	5.88	2040	1.00	12,002	14.03%
100	HOOKS KELSIE	CUSTODIAN	G 3	5.05	2040	1.00	10,308	12.79%
101	RAMSEY BARBARA	SUPERVISOR	G10	8.50	1744	0.90	14,821	
500	STUDENT WAGES						99,272	
700	TEMP NONEX/SUBSTIT						15,000	
701	TEMP NONEX/OVERTIME						60,000	
750	TEMP EX/EXTRA HELP						14,943	
Subcode								
1000	Salaries & Wages						97.90	1,369,665

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3-19000 FOOD SERVICE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1200	Employee Benefits						380,496	
2000	Services						268,650	
3000	Commodities						1,804,440	
3600	Travel						2,500	
3700	Miscellaneous						6,000	
6000	Capital Outlay						75,000	

			TOTAL				3,906,751	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Housing

3-19103 RESIDENCE HALLS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MULICK PAULA	DIRECTOR				1.00	36,515	9.00%
2	BIBY HOWARD	ASST DIR FOR ADMIN				1.00	23,110	9.79%
3	BLACKBURN DAVID	ASST DIR FOR OPER				1.00	23,527	9.94%
4	MCWERTER THOMAS	COORD RESIDENT SERV				1.00	17,319	6.75%
5	SCHUMER LINDA	COORD OF PROGRAMMING			12	1.00	18,367	25.00%
6	PIERCEALL SHARON	ADMIN SECRETARY II	G 8	7.12	1958	1.00	13,945	9.87%
7	MILLER TINA	CLERK TYPIST II	G 6	6.26	1958	1.00	12,251	9.61%
8	VACANT	COUNSELOR			10	1.00	4,500	
9	VACANT	COUNSELOR			10	1.00	4,500	
10	VACANT	COUNSELOR			10	1.00	4,500	
11	VACANT	COUNSELOR			10	1.00	4,500	
12	VACANT	COUNSELOR			10	1.00	4,500	
13	VACANT	COUNSELOR			10	1.00	4,500	
14	VACANT	COUNSELOR			10	1.00	4,500	
15	VACANT	COUNSELOR			10	1.00	4,500	
16	VACANT	COUNSELOR			10	1.00	4,500	
17	VACANT	SUMMER COUNSELOR			12	1.00	5,400	
18	VACANT	SUMMER COUNSELOR			12	1.00	5,400	
19	VACANT	SUMMER COUNSELOR			2	1.00	900	
20	VACANT	SUMMER COUNSELOR			2	1.00	900	
21	VACANT	SUMMER COUNSELOR			2	1.00	900	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Housing

3-19103 RESIDENCE HALLS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
22	VACANT	SUMMER COUNSELOR			2	1.00	900	
23	JEWELL	HOWARD				0.50 [0.50] [1.00]	13,086	6.75%
		DIRECTOR HOUSING CUSTOD [DIRECTOR CURRIS CTR OPER] TOTAL						
24	PRATT	WILLIAM				1.00	25,299	9.00%
25	BURKEEN	EUEL	G 3	6.23	2088	1.00	13,009	13.68%
26	BLACK	LINDA	G 3	5.70	2088	1.00	11,902	13.48%
27	DUGGER	DWAIN	G 5	6.43	2088	1.00	13,426	13.44%
28	PERRY	ADELL	G 3	6.16	2088	1.00	12,863	13.73%
29	JACKSON	ROBERT	G 5	5.74	2088	1.00	11,988	13.44%
30	HAMILTON	THOMAS	G 3	6.07	2088	1.00	12,671	13.81%
31	STRODE	RUTH	G 3	5.74	2088	1.00	11,980	13.71%
32	WYATT	CATHERN	G 3	6.16	2088	1.00	12,864	14.47%
33	GREER	LALITA	G 3	5.62	2088	1.00	11,726	14.59%
34	PEREZ	KELLY	G 3	5.29	2088	1.00	11,043	13.69%
35	DERINGTON	WILLIAM	G 5	5.77	2088	1.00	12,041	13.94%
36	REED	THOMAS	G 3	5.81	2088	1.00	12,140	14.39%
37	NIMMO	ELAINE	G 3	5.24	2088	1.00	10,941	13.73%
38	HAWORTH	JAMES	G 3	5.56	2088	1.00	11,600	14.43%
39	KIRKS	BETTY	G 3	5.29	2088	1.00	11,043	13.69%
40	COATES	BEVERLY	G 3	5.37	2088	1.00	11,220	14.09%
41	PASCHALL	HELEN	G 3	6.38	2088	1.00	13,322	14.01%

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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Housing

3-19103 RESIDENCE HALLS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
42	UNDERHILL	ALBERTA	CUSTOD TEAM LEADER	G 5	6.16	2088	1.00	12,871 13.99%
43	BONDS	BILLY	CUSTODIAN	G 3	5.30	2088	1.00	11,068 13.95%
44	NOEL	PEGGY	CLERK TYPIST 1	G 5	5.72	1176	1.00	6,722 9.00%
45	JONES	BETTYE	HALL RECEPTIONIST	G 3	5.71	1176	1.00	6,717 9.01%
46	GRUBBS	ROSE	HALL RECEPTIONIST	G 3	5.43	1176	1.00	6,387
47	MATHENY	LISA	HALL RECEPTIONIST	G 3	5.29	1176	1.00	6,217 8.75%
48	ROGERS	LINDA	HALL RECEPTIONIST	G 3	6.01	1176	1.00	7,069 8.95%
49	OUTLAND	SHERI	HALL RECEPTIONIST	G 3	5.30	1176	1.00	6,229 8.96%
50	THOMAS	SYLVIA	HALL RECEPTIONIST	G 3	6.07	1176	1.00	7,143 8.74%
51	ROWLAND	RENEE'	HALL RECEPTIONIST	G 3	5.19	1176	1.00	6,107 8.94%
52	CARRAWAY	PEGGY	HALL RECEPTIONIST	G 3	5.05	1176	1.00	5,933 8.96%
53	KARNAVAS	TERRY	HALL RECEPTIONIST	G 3	5.31	1176	1.00	6,248 8.76%
500	UNDESIGNATED	STUDENT WAGES					310,342	
501	UNDESIGNATED	STUDENT SECURITY STAFF					134,952	
502	UNDESIGNATED	STUDENTS-VACATION CLEANING					15,000	
700	UNDESIGNATED	TEMP NONEX/OVERTIME					5,000	
Subcode								
1000	Salaries & Wages					52.50	998,103	
1200	Employee Benefits						133,941	
2000	Services						1,552,118	
3000	Commodities						62,890	
	Housing							

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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3-19103 RESIDENCE HALLS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3600	Travel						2,000	
3700	Miscellaneous						3,950	
4000	Scholarships & Fin Aid						56,036	
6000	Capital Outlay						75,000	
TOTAL							2,884,038	

3-19102 COLLEGE COURTS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					12,543	
Subcode								
1000	Salaries & Wages					0.00	12,543	
1200	Employee Benefits						0	
2000	Services						190,304	
3000	Commodities						1,200	
3700	Miscellaneous						1,000	
6000	Capital Outlay						30,000	
TOTAL							235,047	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Housing

3-19110 GOV SCHOLARS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						0	

		TOTAL					0	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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3-19301 UNASSIGNED H & D

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						0	

TOTAL							0	

3-19400 AUX SER W S MCH 30%

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					17,033	

Subcode								
1000	Salaries and Wages						17,033	

TOTAL							17,033	

3-19600 H&D DEBT SERVICE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
5000	Sub Fees						(30,822)	
5010	Debt Service-Principal						427,500	
5015	Debt Service-Interest						199,398	

TOTAL							596,076	

3-19800 H & D MAJOR MAINT

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						82,000	

TOTAL							82,000	

PROVOST/VP FOR ACADEMIC AFFAIRS & STUDENT DEVEL FY 90-91 PRELIMINARY BUDGET

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University Store

3-17100 UNIVERSITY STORE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MCDOWELL	BOBBY				1.00	37,373	9.00%
2	VAUGHN	JACK				0.75 [0.25]	27,944 [7,349]	9.00%
		TOTAL				[1.00]	[35,293]	
3	GRAHAM	JIMMY				1.00	18,282	9.00%
4	BELL	MARILYN				1.00	13,924	21.00%
5	TRAVIS	ELIZABETH				1.00	15,368	24.21%
6	THWEATT	KATHERINE				1.00	14,505	24.07%
7	TYLER	JOYCE				1.00	14,303	18.01%
8	RUDOLPH	MARY				1.00	13,173	14.08%
9	JOHNSON	LINDA				1.00	11,096	16.85%
10	HOPKINS	GRACIE				1.00	13,120	18.94%
11	OWENS	MARY				1.00	14,240	24.00%
12	SUBLETT	DANA				1.00	12,319	23.98%
700	UNDESIGNATED	TEMP NONEX/EXTRA HELP					13,353	

Subcode

1000	Salaries & Wages	11.75	219,000
1200	Employee Benefits		53,352
2000	Services		128,642
3000	Commodities		1,606,200
3600	Travel		2,000
3700	Miscellaneous		0
4000	Scholarships & Fin Aid		0
6000	Capital Outlay		17,576
TOTAL			2,026,770

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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2-16004 VP-UNIVERSITY RELATIONS & ADMINISTRATIVE SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	VICE PRESIDENT				1.00	69,943	
	(Position contingent on reorganization and subject to BOR approval.)							
4	MILLER	LINDA	SYSTEMS ANALYST			1.00	28,100	10.98%
5	OWENS	LORI	EXECUTIVE SECRETARY	G10	8.33	2088	17,400	11.41%
500	UNDESIGNATED	STUDENT WAGES					2,384	
Subcode								
1000	Salaries & Wages					3.00	117,827	
1200	Employee Benefits						30,534	
2000	Services						13,657	
3000	Commodities						3,302	
3600	Travel						6,500	
3700	Miscellaneous						3,135	
TOTAL							174,955	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Accounting and Financial Services

2-16030 ACCTG/FINANCIAL SERV

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	DENTON THOMAS	DIRECTOR				1.00	47,764	11.08%
2	WHITAKER NANCY	ACCOUNTING MANAGER				1.00	28,844	7.99%
3	CHOATE ALVIN	ACCOUNTING MANAGER				1.00	32,177	9.00%
4	DUDLEY JACKLYN	ACCOUNTING MANAGER				1.00	35,686	9.00%
5	POYNOR ANITA	ACCOUNTS RECEIVABLE MANAGER				1.00	29,327	
6	DARNELL LOU	LOANS ACCOUNTING MANAGER				1.00	24,085	7.47%
7	FARLEY LINDA	GRANTS ACCOUNTANT				1.00	26,294	9.00%
8	POWELL SUSAN	ACCOUNTANT				1.00	27,897	9.00%
9	WAGONER DEBORAH	PAYROLL ACCOUNTANT				1.00	24,090	10.20%
10	VACANT	ACCOUNTANT				1.00	18,585	6.75%
11	SPANN BETTIE	SENIOR CASHIER	G 9	8.96	1958	1.00	17,545	9.37%
12	FRIEBEL ELDORA	SENIOR PAYROLL CLERK	G 9	8.82	1958	1.00	17,277	9.00%
13	DELANEY SARAH	BOOKKEEPER II	G 9	7.74	1958	1.00	15,159	9.00%
14	ADAMS LORI	SENIOR ACCOUNTING CLERK	G 9	7.31	1958	1.00	14,322	9.00%
15	WRIGHT WANDA	ACCT COLLECTIONS SPECIALIST	G 8	8.46	1958	1.00	16,555	10.67%
16	FOX HELEN	BILLING CLERK	G 8	7.68	1958	1.00	15,047	9.00%
17	BARTLETT MARY	ADMINISTRATIVE SECRETARY II	G 8	8.26	1958	1.00	16,178	
18	STUBBLEFIELD CONDA	FISCAL CLERK	G 7	6.27	1958	1.00	12,269	9.00%
19	HALEY JANNA	ACCOUNTING CLERK	G 7	6.49	1958	1.00	12,703	9.00%
21	SHELTON RITA	ACCOUNTING CLERK II	G 7	7.27	1958	1.00	14,236	9.00%
22	BOYLE ANGELA	FISCAL CLERK	G 7	6.06	1958	1.00	11,862	9.16%

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Accounting and Financial Services

2-16030 ACCTG/FINANCIAL SERV

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
23	HOKE	PAMELA	FISCAL CLERK	G 7	6.57	1958	1.00	12,869	9.00%
24	HADAWAY	RUTH	CASHIER	G 7	5.93	1958	1.00	11,604	6.75%
25	STROUD	MARY	JUNIOR PAYROLL CLERK	G 7	6.68	1958	1.00	13,080	9.00%
26	BURRESS	MITZI	CLERK TYPIST II	G 6	6.13	1958	1.00	11,994	9.02%
27	TAYLOR	PATSY	BOOKKEEPER I/FOUNDATION	G 8	6.82	1958	1.00	13,360	9.00%
28	FARMER	JOYCE	BOOKKEEPER/SECRETARY [FOUNDATION]	G 7	6.05 [6.05]	744 [1214]	1.00	4,501 [7,345]	9.01%
		TOTAL			[1958]		[11,846]		
500	UNDESIGNATED	STUDENT WAGES					42,433		
700	UNDESIGNATED	TEMP NONEX/RGSTR WRK					7,188		
Subcode									
1000	Salaries & Wages					27.00	574,931		
1200	Employee Benefits						155,234		
2000	Services						31,600		
3000	Commodities						28,500		
3600	Travel						6,000		
3700	Miscellaneous						3,930		
TOTAL							800,195		

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Accounting and Financial Services

2-11914 COMP FOR INSTR & RES

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						250,000	

TOTAL							250,000	

2-12700 INST SPON RES (CISR)

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						70,000	

TOTAL							70,000	

2-16049 BAD DEBT EXP & COLL COSTS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						8,000	

TOTAL							8,000	

2-16054 BANK SERVICE CHARGE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1400	Other Personnel Costs						7,200	

TOTAL							7,200	

2-16800 WORK STUDY MATCH 30%

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					198,130	

Subcode								
1000	Salaries & Wages					0.00	198,130	
1200	Employee Benefits						0	

TOTAL							198,130	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Accounting and Financial Services

2-16990 INST SP ALOC TO AUX SER

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3500	Credits						(326,510)	

TOTAL							(326,510)	

2-17006 GENERAL INSURANCE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1400	Other Personnel Costs						186,474	

TOTAL							186,474	

2-18001 MANDATORY FEE WAIVER

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						66,900	

TOTAL							66,900	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Accounting and Financial Services

2-18002 TUITION ASSN-RES STUDIES

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						2,004,059	
TOTAL							2,004,059	

2-18009 ISEP SCHOLARSHIP

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						11,100	
TOTAL							11,100	

2-18010 SPEC INTL SCHLRSH

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						0	
TOTAL							0	

2-18012 G&C FEE WAIVERS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						54,799	
TOTAL							54,799	

2-18019 SR CITIZENS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						6,000	
TOTAL							6,000	

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Accounting and Financial Services

2-18020 GA TUITION WAIVER

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						133,677	
TOTAL							133,677	

2-18110 KIES TUITION WAIVERS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						75,000	
TOTAL							75,000	

2-19000 MAND TRF LOAN MTCH

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1400	Other Personnel Costs						33,301	
TOTAL							33,301	

2-19495 E&G DEBT SERV STAPPR

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
5000	Sub Fees						30,822	
5010	Debt Service-Principal						1,540,211	
5015	Debt Service-Interest						1,602,696	
TOTAL							3,173,729	

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Accounting and Financial Services

2-19892 NMND TRF\OPR TO BKST

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
5020	Non-mandatory Transfer						(73,230)	
TOTAL							(73,230)	

3-19953 NMND TRF\BKST TO OPR

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
5020	Non-mandatory Transfer						73,230	
TOTAL							73,230	

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Computing and Information Systems

2-16013 COMPTG & INFO SYS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	DEBOER JAMES	DIRECTOR/ASST PROFESSOR				1.00	51,339	9.00%
2	SUMMERVILLE CLIFTON	SENIOR SYSTEMS PROGRAMMER				1.00	49,516	12.00%
3	PATTERSON H. NEAL	SENIOR SYSTEMS ANALYST				1.00	39,487	12.00%
4	MCLAREN CINDY	SYSTEMS PROGRAMMER I				1.00	20,000	25.00%
5	WILKINS THOMAS	ACADEMIC SYSTEMS SPECIALIST				1.00	30,718	9.00%
6	MALONE SUE	SYSTEMS ANALYST				1.00	28,669	9.00%
7	RAGSDALE RONNIE	SENIOR PROGRAMMER ANALYST				1.00	28,193	9.00%
9	ROWLAND BRENDA	SM SYSTEMS PLAN & CONT ANALY				1.00	24,913	9.00%
10	BAURER PHYLLIS	PROGRAMMER ANALYST				1.00	23,790	9.00%
11	TEAGUE FRANK	MICROCOMPUTER REPAIR TECH				1.00	23,425	9.00%
12	GUPTON ANN	PROGRAMMER ANALYST				1.00	23,771	11.50%
13	RICE SAMUEL	PROGRAMMER ANALYST II				1.00	21,043	17.50%
14	OSBORNE MARTHA	OPERATIONS SUPERVISOR	G11	10.59	1958	1.00	20,743	17.50%
15	MUSCIO FUGEN	PROGRAMMER ANALYST II	G11	9.96	1788	1.00	17,815	17.50%
16	SHELLEY JOHNNY	COMPUTER OPERATOR	G10	7.83	1958	1.00	15,328	8.58%
17	SUMMERVILLE JAMIE	COMPUTER OPERATOR	G10	7.77	1958	1.00	15,211	9.00%
18	LOCKHART RENITA	ADMINISTRATIVE SECRETARY II	G 8	6.49	1958	1.00	12,698	9.00%
19	LOCKE TAMMY	DATA ENTRY CLERK	G 7	6.05	1958	1.00	11,846	9.01%

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Computing and Information Systems

2-16013 COMPTG & INFO SYS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
20	LITTLEFIELD MARY	DATA ENTRY OPERATOR	G 6	5.90	1044	0.50	6,159	8.99%
21	KERR JACKIE	PROGRAMMER ANALYST I	G11	9.95	1958	1.00	19,473	8.18%
500	UNDESIGNATED	STUDENT WAGES					9,577	

Subcode

1000	Salaries & Wages	19.50	493,714
1200	Employee Benefits		115,662
2000	Services		218,636
3000	Commodities		24,513
3500	Credits		(256,000)
3600	Travel		3,000
3700	Miscellaneous		5,000
6000	Capital Outlay		53,795
TOTAL			658,320

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Computing and Information Systems

2-16048 TELECOMM SUPPORT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	FELTS	RHONDA	OPERATOR CLERK/CENTREX	G 5	7.36	1175	0.60	8,649	9.01%
2	STACY	HELEN	OPERATOR CLERK/CENTREX	G 5	5.78	1044	0.50	6,039	9.01%
3	BLACK	FRANKLIN	TELECOMMUNICATIONS MANAGER				1.00	27,206	9.00%
500	UNDESIGNATED	STUDENT WAGES						4,242	
700	UNDESIGNATED	TEMP HELP/NONEXEMPT						0	
Subcode							-----		
1000	Salaries & Wages					2.10	46,136		
1200	Employee Benefits						6,774		
2000	Services						630,377		
3500	Credits						(399,789)		
6000	Capital Outlay						326,165		
TOTAL							-----	609,663	

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Personnel Services

2-16009 PERSONNEL SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	GORDON	JOYCE				1.00	37,853	8.15%	
2	DREYER	JEFFRE				1.00	24,873	9.00%	
3	MARINE	ROBBIE				1.00	21,373	9.00%	
4	ALEXANDER	SARA	ADMINISTRATIVE SECRETARY II	G 8	7.62	1958	1.00	14,928	9.00%
5	CULVER	RITA	ADMINISTRATIVE SECRETARY I	G 7	7.21	1044	0.53	7,529	8.15%
500	UNDESIGNATED	STUDENT WAGES					2,663		
700	UNDESIGNATED	TEMP NONEX/SEC POOL					675		
Subcode									
1000	Salaries & Wages					4.53	109,894		
1200	Employee Benefits						28,683		
2000	Services						3,006		
3000	Commodities						2,471		
3600	Travel						860		
TOTAL							144,914		

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Personnel Services

2-16014 UNEMP COMPENSATION

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1280	Unemployment Compensation						20,000	

TOTAL							20,000	

2-16015 EMPLOYEE SCHOLARSHIP

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1260	Tuition Assistance						54,539	

TOTAL							54,539	

2-16051 PERSONNEL (AMEX)

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1290	Other Employee Benefits						500	

TOTAL							500	

2-16960 WORKERS COMPENSATION

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1270	Worker's Compensation						187,512	

TOTAL							187,512	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Physical Plant

2-17000 PHY PLNT ADM

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	WEST	EDWARD				1.00	50,075	11.28%
2	OUTLAND	CHARLES				1.00	46,636	7.00%
3	MORGAN	JUDITH				1.00	30,213	10.60%
4	BUCY	MICHAEL	G12	9.21	2088	1.00	19,227	10.25%
5	COOPER	JOAN	G 9	8.15	1958	1.00	15,965	
6	ADAMS	GRISELDA	G 8	7.90	1958	1.00	15,470	10.00%
7	VACANT	ACCOUNTS CLERK	G 7	6.78	1958	1.00	13,281	
8	OWEN	WILTON	G 6	5.95	2088	1.00	12,430	10.00%
500	UNDESIGNATED	STUDENT WAGES					4,438	
Subcode								
1000	Salaries & Wages					8.00	207,735	
1200	Employee Benefits						55,079	
2000	Services						1,650	
3000	Commodities						12,371	
3600	Travel						2,915	
3700	Miscellaneous						800	
TOTAL							280,550	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Physical Plant

2-17002 ENGR & ARCH SER

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MILTON HARRY	CHIEF ENGINEER				1.00	40,986	9.00%
2	VACANT	INTERIOR DESIGNER				1.00	1,000	
3	KENNEDY KENNETH	ENGINEERING TECHNICIAN				1.00	22,846	9.00%
4	ANDERSON LARRY	SAFETY COORDINATOR				1.00	25,717	15.75%
5	BLYDEN, JR RONALD	SIGN GRAPHICS DESIGNER	G 8	7.08	2088	1.00	14,786	9.67%
500	UNDESIGNATED	STUDENT WAGES					15,832	
Subcode								
1000	Salaries & Wages					5.00	121,167	
1200	Employee Benefits						29,509	
2000	Services						405	
3000	Commodities						1,460	
3600	Travel						305	
TOTAL							152,846	

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Physical Plant

2-17003 CUSTODIAL MAINT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	STEIDEN	TERRY	ASSOC DIRECTOR			1.00	31,611	9.00%	
2	MORRIS	JAMES	CUSTODIAL FOREMAN	G 9	9.67	2088	1.00	20,199	9.31%
3	WILLIAMS	MARILYN	CUSTODIAL FOREMAN	G 9	7.30	2088	1.00	15,243	14.43%
4	WINCHESTER	LEONARD	LEAD MOVER	G 4	6.91	2088	1.00	14,418	9.18%
5	VACANT		CUSTODIAN LEADER	G 5	5.30	2088	1.00	11,066	
6	WALLS	WALTER	CUSTODIAN	G 3	5.24	2088	1.00	10,936	14.36%
7	HUTSON	DONALD	CUSTODIAN LEADER	G 5	6.16	2088	1.00	12,859	14.26%
8	HUIE	CHARLES	MOVER	G 3	6.43	2088	1.00	13,422	9.05%
9	SMITH	JANICE	CUSTODIAN	G 3	5.12	2088	1.00	10,687	14.25%
10	GIBSON	KENNETH	MOVER	G 3	5.56	2088	1.00	11,614	9.28%
11	NEWPORT	CLARETTA	HOUSEKEEPER	G 5	7.03	2088	1.00	14,672	19.71%
12	VACANT		CUSTODIAN	G 3	4.70	2088	1.00	9,813	
13	PIERCEALL	RICHARD	CUSTODIAN	G 3	5.61	2088	1.00	11,705	14.41%
14	BURTON	RONALD	CUSTODIAN	G 3	5.24	2088	1.00	10,937	14.37%
15	SIMS	ANNIE	CUSTODIAN	G 3	6.40	2088	1.00	13,370	14.50%
16	PENNEY	WANDA	CUSTODIAN	G 3	5.12	2088	1.00	10,688	14.26%
17	GARLAND	JUANITA	CUSTODIAN	G 3	6.03	2088	1.00	12,591	14.25%
18	WHITE	CARLA	CUSTODIAN	G 3	5.12	2088	1.00	10,688	14.25%
19	SNYDER	MARLYN	CUSTODIAN	G 3	6.13	2088	1.00	12,789	14.30%
20	ADLICH	SANDRA	CUSTODIAN	G 3	5.12	2088	1.00	10,683	14.27%
21	ALLBRITTEN	ELDON	CUSTODIAN	G 3	6.26	2088	1.00	13,073	14.43%

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Physical Plant

2-17003 CUSTODIAL MAINT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
22	DARNELL	CLAUDENE	CUSTODIAN	G 3	5.32	2088	1.00	11,110	14.54%
23	MCCABE	DEBORA	CUSTODIAN	G 3	6.03	2088	1.00	12,586	14.19%
24	BOWLING	CHARLES	CUSTODIAN	G 3	5.55	2088	1.00	11,594	14.24%
25	TYRA	BONNIE	CUSTODIAN	G 3	5.92	2088	1.00	12,351	14.57%
26	CARTER	ANDREA	CUSTODIAN	G 3	5.96	2088	1.00	12,437	14.52%
27	FOY	CLEVELAND	CUSTODIAN	G 3	6.35	2088	1.00	13,249	14.27%
28	HICKS	SHERRILL	CUSTODIAN	G 3	6.27	2088	1.00	13,086	15.22%
29	JEFFREY	LISA	CUSTODIAN	G 3	5.26	2088	1.00	10,984	14.61%
30	SCOTT	FRANK	CUSTODIAN	G 3	6.20	2088	1.00	12,936	14.50%
31	GUDE	FRANK	CUSTODIAN	G 3	5.90	2088	1.00	12,324	11.67%
32	CARTER	IRENE	CUSTODIAN	G 3	5.98	2088	1.00	12,493	14.50%
33	LAWRENCE	PEGGY	CUSTODIAN	G 3	5.25	2088	1.00	10,961	14.62%
34	LASSITER	PAUL	CUSTODIAN	G 3	6.38	2088	1.00	13,314	14.53%
35	JACKSON	CLARA	CUSTODIAN	G 3	6.40	2088	1.00	13,363	14.51%
36	DRENNER	JUDY	CUSTODIAN	G 3	5.40	2088	1.00	11,276	14.68%
37	SPINDLEMAN	WANDA	CUSTODIAN	G 3	5.12	2088	1.00	10,688	14.26%
38	NICHY	ALBERT	CUSTODIAN	G 3	5.12	2088	1.00	10,688	14.26%
39	HALE	DAN	CUSTODIAN	G 3	5.87	2088	1.00	12,251	14.35%
40	LOVETT	JOANN	CUSTODIAN	G 3	5.12	2088	1.00	10,688	14.26%
41	CRASS	HOWARD	CUSTODIAN	G 3	5.13	2088	1.00	10,706	14.51%
42	GIBSON	TRACI	CUSTODIAN	G 3	5.56	2088	1.00	11,607	14.50%

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Physical Plant

2-17003 CUSTODIAL MAINT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
43	SIMS	FRANKIE	CUSTODIAN	G 3	6.48	2088	1.00	13,539 14.43%
44	EARLY	ROBERT	CUSTODIAN	G 3	5.23	2088	1.00	10,927 14.62%
45	PAYNE	WALTER	CUSTODIAN	G 3	5.12	2088	1.00	10,688 14.26%
46	VACANT		CUSTODIAN	G 3	4.70	2088	1.00	9,808 4.91%
47	SIETING	LOUIE	CUSTODIAN	G 3	5.24	2088	1.00	10,937 14.30%
48	HARRIS	GARY	CUSTODIAN	G 3	5.50	2088	1.00	11,486 14.30%
49	LAMB	NICHELE	CUSTODIAN	G 3	5.31	2088	1.00	11,086 14.29%
50	HUTSON	LISA	CUSTODIAN	G 3	5.65	2088	1.00	11,801 14.63%
51	CARLTON	JOYCE	CUSTODIAN	G 3	6.06	2088	1.00	12,646 14.36%
52	WILLIAMS	JAMES	CUSTODIAN	G 3	6.33	2088	1.00	13,225 14.56%
53	DARNALL	LARRY	CUSTODIAN	G 3	5.95	2088	1.00	12,416 14.26%
54	ESTEP	CARRIE	CUSTODIAN	G 3	5.71	2088	1.00	11,916 15.35%
55	HOLLEY	JERRY	CUSTODIAN	G 3	5.12	2088	1.00	10,683 14.27%
56	VACANT		CUSTODIAN	G 3	4.85	1044	1.00	5,064
57	VACANT		CUSTODIAN	G 3	4.85	1044	1.00	5,064
58	VACANT		CUSTODIAN	G 3	4.85	1044	1.00	5,064
59	VACANT		CUSTODIAN	G 3	4.85	1044	1.00	5,064
60	VACANT		CUSTODIAN	G 3	4.85	1044	1.00	5,064
500	UNDESIGNATED	STUDENT WAGES						13,402

Subcode

1000 Salaries & Wages
1200 Employee Benefits

60.00 723,636
214,442

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Physical Plant

2-17003 CUSTODIAL MAINT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						505	
3000	Commodities						82,882	
3600	Travel						290	

						TOTAL	1,021,755	

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Physical Plant

2-17004 BLDG & EQT MAINT.

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	RICHARDSON	STEPHEN				1.00	37,203	9.00%
2	MARSHALL	WILLIAM				1.00	27,530	10.10%
3	CLOYS	ADRIAN				1.00	22,116	9.00%
4	PRESCOTT	JAMES	G11	10.59	2088	1.00	22,572	9.00%
5	FERGUSON	RICHARD	G11	9.83	2088	1.00	20,531	9.00%
6	KIMBRO	TOMMY	G10	8.38	2088	1.00	17,493	9.00%
7	BURCH	EUGENE	G10	9.81	2088	1.00	20,484	9.00%
8	RAMSEY	EDDIE	G 9	7.53	2088	1.00	15,724	9.00%
9	SHUPE	RICKMAN	G 8	6.72	2088	1.00	14,025	9.00%
10	MULLINAX	DAVID	G 9	10.51	2088	1.00	21,948	9.00%
11	RAMSEY	JAMES	G 7	7.11	2088	1.00	14,842	9.00%
12	POGUE	EURIE	G10	11.42	2088	1.00	23,846	9.00%
13	WESTER	BILLY	G 3	6.06	2088	1.00	12,656	9.00%
14	TAYLOR	JIMMY	G 9	6.95	2088	1.00	14,520	9.00%
15	BENSON	LOUIE	G 9	8.73	2088	1.00	18,226	9.00%
16	SWIFT	DONALD	G 1	5.74	2088	1.00	11,983	9.00%
17	VACANT		G 3	4.85	2088	1.00	10,127	9.00%
18	PARRISH	JERRY	G 9	9.79	2088	1.00	20,435	9.00%
19	LUSK	HOMER	G 9	9.79	2088	1.00	20,435	9.00%
20	KURSAVE	RANDALL	G11	9.77	2088	1.00	20,410	9.00%
21	REED	MICHAEL	G 3	6.16	2088	1.00	12,865	9.01%

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Physical Plant

2-17004 BLDG & EQT MAINT.

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
22	BOLEN	JIMMY				1.00	25,057	11.11%
23	POTTS	JIMMY				1.00	14,500	9.00%
24	HARRELL	JAMIE				1.00	15,904	8.75%
25	JONES	THOMAS				1.00	16,678	9.00%
26	NESTER	PAUL				1.00	17,636	8.75%
27	VACANT					1.00	12,131	
28	HOSFORD	JOE				1.00	27,530	10.10%
29	SCHECTER	MARC				1.00	23,591	9.25%
30	FINNEY	OTIS				1.00	23,505	8.50%
31	MORRISON	JOHN				1.00	23,816	8.84%
32	WALKER	FRANKLIN				1.00	16,750	9.00%
33	MCDANIEL	RALPH				1.00	18,028	9.00%
34	DAVIS	RONALD				1.00	15,337	9.64%
35	SCARBOROUGH	ROBERT				1.00	27,530	10.10%
36	CRITTENDON	MUREL				1.00	23,877	8.93%
37	COOKSEY	TIMOTHY				1.00	17,595	9.00%
38	HILL	ROBERT				1.00	14,482	8.80%
39	MILLER	JAMIE				1.00	15,309	9.00%
40	HERNDON	KENNETH				1.00	17,552	9.28%
41	ROBINSON	RONALD				1.00	21,155	8.75%
42	WALKER	BILLY				1.00	19,616	9.26%

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Physical Plant

2-17004 BLDG & EQT MAINT.

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
43	MILLER JOHN	HEATING FOREMAN				1.00	28,836	10.72%
44	COOPER JOHN	OPERATOR A	G12	11.46	2088	1.00	23,923	9.00%
45	COOPER LOYD	OPERATOR A	G12	10.15	2088	1.00	21,196	9.00%
46	MAYNARD JERRY	OPERATOR A	G12	10.50	2088	1.00	21,931	9.00%
47	MILLER IRVIN	OPERATOR A	G12	10.20	2088	1.00	21,301	9.00%
48	ROBERTSON PAUL	OPERATOR B	G10	8.73	2088	1.00	18,229	9.00%
49	GALLOWAY BOBBY	OPERATOR B	G10	8.53	2088	1.00	17,816	10.55%
50	NEWSOME AUDREY	OPERATOR B	G10	8.61	2088	1.00	17,983	9.00%
51	GLOVER JOHN	OPERATOR B	G10	8.10	2088	1.00	16,905	9.00%
52	KENDALL LARRY	EMS TECHNICIAN	G12	9.45	2088	1.00	19,732	10.48%
53	NEWSOME HOWARD	ENVIR CONTROL FOREMAN				1.00	27,530	10.10%
54	BOGGESS JAMES	SERVICEMAN A	G11	11.15	2088	1.00	23,274	9.00%
55	BRAMLETT ROBERT	SERVICEMAN A	G11	11.37	2088	1.00	23,740	8.50%
56	DOWNEY JERRY	SERVICEMAN A	G11	9.20	2088	1.00	19,206	8.50%
57	JONES BARTON	SERVICEMAN B	G 9	9.72	2088	1.00	20,305	9.00%
58	BADGER ROBERT	SERVICEMAN B	G 9	9.60	2088	1.00	20,043	8.75%
59	GARDNER SHAWN	SERVICEMAN B	G 9	7.25	2088	1.00	15,142	8.00%
60	DARNALL JOHN	SERVICEMAN B	G 9	7.58	2088	1.00	15,824	10.97%
61	VACANT	ELECTRICIAN A	G 11	7.78	1566	1.00	12,188	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Physical Plant

2-17004 BLDG & EQT MAINT.

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
62	VACANT	HVAC SERVICEMAN	G 11	7.78	1566	1.00	12,188	
500	UNDESIGNATED	STUDENT WAGES					10,582	
Subcode								
1000	Salaries & Wages					62.00	1,215,424	
1200	Employee Benefits						317,955	
2000	Services						395,255	
3000	Commodities						202,462	
3500	Credits						(379,170)	
3600	Travel						970	
TOTAL							1,752,896	

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Physical Plant

2-17005 GROUNDS MAINT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	HARPER WAYNE	ASSOC DIRECTOR				1.00	29,784	10.62%
2	LAX BOBBY	GROUNDS FOREMAN	G10	10.47	2088	1.00	21,860	9.00%
3	REYNOLDS, SR KENNETH	GROUNDS TRUCK DRIVER	G 5	5.74	2088	1.00	11,980	9.43%
4	SHELTON FRED	GROUNDSKEEPER	G 5	6.65	2088	1.00	13,879	9.37%
5	SPINDLEMAN DONALD	GROUNDSKEEPER	G 5	5.81	2088	1.00	12,125	9.40%
6	PACE GARY	GROUNDSKEEPER	G 5	6.18	2088	1.00	12,894	9.40%
7	GIBSON DAVID	GROUNDSKEEPER	G 5	5.55	2088	1.00	11,586	9.45%
8	STEELE ROY	CONSTRUCTION FOREMAN	G11	9.95	2088	1.00	20,782	9.00%
9	CRICK JEWEL	HEAVY EQUIPMENT OPERATOR	G 9	7.29	2088	1.00	15,212	9.34%
10	SCARBROUGH DORIS	LIGHT EQUIPMENT OPERATOR	G 6	7.15	2088	1.00	14,934	9.34%
11	BROCK MARK	GROUNDSKEEPER	G 5	5.90	2088	1.00	12,317	9.42%
12	TYLER TERRY	GROUNDSKEEPER	G 5	6.74	2088	1.00	14,069	9.36%
13	HALE ROGER	GROUNDSKEEPER	G 5	5.81	2088	1.00	12,125	9.42%
14	KLINE GREGORY	GROUNDSKEEPER	G 5	5.90	2088	1.00	12,317	9.42%
15	LEE FRED	SANITATION DISPOSAL LEADER	G 6	7.15	2088	1.00	14,934	9.34%
16	BRANDON DANNY	GROUNDSKEEPER	G 5	6.74	2088	1.00	14,069	9.36%
17	BUCHANAN BILLY	GROUNDSKEEPER	G 5	6.40	2088	1.00	13,370	9.34%
18	STONE REX	SANITATION TRUCK DRIVER	G 5	6.60	2088	1.00	13,781	9.34%
19	HOPKINS ICHMEL	GROUNDSKEEPER	G 5	6.27	2088	1.00	13,085	9.39%
20	VACANT	SANITATION TRUCK DRIVER	G 5	5.31	2088	1.00	11,081	

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Physical Plant

2-17005 GROUNDS MAINT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					6,657	
Subcode							-----	
1000	Salaries & Wages					20.00	302,841	
1200	Employee Benefits						89,287	
2000	Services						20,000	
3000	Commodities						35,000	
3500	Credits						(10,000)	
3600	Travel						195	
TOTAL							-----	
							437,323	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Physical Plant

2-16016 PUBLIC ADDRESS SYS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					5,810	

Subcode								
1000	Salaries & Wages					0.00	5,810	
1200	Employee Benefits						0	
2000	Services						1,318	

TOTAL								7,128

2-17001 WAREHOUSE INVENTORY

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						22,387	

TOTAL								22,387

2-17007 UTILITIES

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						3,538,149	
3500	Credits						(1,068,461)	

TOTAL								2,469,688

2-17008 SEASONAL LABOR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					34,848	

Subcode								
1000	Salaries & Wages					0.00	34,848	
1200	Employee Benefits						0	

TOTAL								34,848

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Physical Plant

2-17009 UTILITY CONTINGENCY

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						67,300	

		TOTAL					67,300	

2-17700 RENOVATION OF FAC

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						99,500	

		TOTAL					99,500	

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Administrative Services

2-16008 PURCHASING

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	FITZGIBSON JOHN	DIRECTOR				1.00	44,000	10.00%
2	NAMRA ARMEL	ASST DIRECTOR FOR PURCHASING				1.00	25,637	10.43%
3	FINLEY JOHN	BUYER				1.00	21,537	10.09%
4	MURPHY BARRY	CONSTRUCTION BUYER				1.00	21,638	10.09%
5	TODD TERRY	FOOD BUYER				1.00	19,856	10.00%
6	GREEN ELVIS	ASST DIR FOR PROPERTY SERVIC [RIFLERY COACH] TOTAL				0.71 [0.29] [1.00]	14,767 [5,981] [20,748]	9.98%
7	OAKLEY JAMES	CENTRAL STORES MANAGER	G10	9.53	1958	1.00	18,665	9.58%
8	GRAHAM SHARON	PRE-AUDIT SPECIALIST	G10	9.42	1958	1.00	18,441	10.10%
9	JEFFREY JAMES	CENTRAL RECEIVING AGENT	G10	8.66	1958	1.00	16,961	9.00%
10	VACANT	BID MNG SPECIALIST	G 9	0.00	1958	0.00	0	
11	VACANT	ASSISTANT RECEIVING AGENT	G 9	6.68	1958	1.00	13,079	
12	MCNEAL JOYCE	PRE-AUDIT CLERK	G 8	6.84	1958	1.00	13,391	9.40%
13	YOUNG KELLY	ADMINISTRATIVE SECRETARY II	G 8	7.88	1958	1.00	15,422	10.71%
14	DUNAWAY REBECCA	CONTRACT CLERK	G 7	6.13	1958	1.00	11,999	6.75%
15	BENNETT DEBBIE	EXPEDITOR/PURCH ORDER CLERK	G 7	6.65	1958	1.00	13,013	10.09%
16	CAIN JULIA	CONFIRMATION PURCH ORDER CLK	G 6	6.20	1958	1.00	12,130	10.00%
17	DANDENEAU TAMALA	CENTRAL STORES CLERK	G 6	6.20	1044	0.53	6,471	9.00%
18	PATTERSON TOMMY	WAREHOUSE TRUCK DRIVER	G 5	6.83	1958	1.00	13,364	9.00%
19	DILLON MICHAEL	DELIVERY/WAREHOUSE LABOR	G 4	5.80	1958	1.00	11,347	10.09%
20	VACANT	DELIVERY/WAREHOUSE LABOR	G 4	0.00	1958	0.00	0	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Administrative Services

2-16008 PURCHASING

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
21	VACANT	RECEPTIONIST/TYPIST	G 5	5.31	1958	1.00	10,397	
500	UNDESIGNATED	STUDENT WAGES					6,307	
700	UNDESIGNATED	TEMP. NONEX/EXTRA HELP					0	
Subcode							-----	
1000	Salaries & Wages					18.24	328,422	
1200	Employee Benefits						89,830	
2000	Services						11,282	
3000	Commodities						8,707	
3600	Travel						3,300	
6000	Capital Outlay						15,000	

TOTAL							456,541	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Administrative Services

2-16017 MOTOR POOL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	HERNDON	JOHNNY				1.00	28,191	8.99%
2	WOODS	PAUL				1.00	22,076	11.49%
3	ROBERTSON	TERRY				1.00	14,683	7.00%
4	COX	SHERALD				1.00	13,947	4.70%
5	SMITH	DIANA				1.00	12,228	
500	UNDESIGNATED	STUDENT WAGES					6,096	
Subcode								
1000	Salaries & Wages					5.00	97,221	
1200	Employee Benefits						25,633	
2000	Services						108,800	
3000	Commodities						172,000	
3500	Credits						(210,000)	
3600	Travel						3,000	
TOTAL							196,654	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Administrative Services

2-16032 OFFICE MACH REPAIR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	RAMSEY	KENNETH	OFF MACH REPAIR SUPERVISOR	G11	12.05	1958	1.00	23,597	8.95%
2	TOUCHTON	MAX	ELECTRONIC REPAIRMAN	G11	11.74	1958	1.00	22,996	8.98%
3	NOLIN	ROBERT	OFFICE MACHINE REPAIRMAN	G10	10.32	1958	1.00	20,212	9.08%
Subcode							-----		
1000	Salaries & Wages						3.00	66,805	
1200	Employee Benefits							17,165	
3000	Commodities							10,500	
3500	Credits							(7,500)	

TOTAL								86,970	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Administrative Services

2-16011 POSTAL SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	PARADISE	DORIS				1.00	25,019	11.09%	
2	WADDELL	CAROLYN				1.00	16,397	8.00%	
3	SHERIDAN	TONY	MAIL CLERK	G 6	6.10	1958	1.00	11,942	8.75%
4	PASSINO	ROBERT	MAIL CARRIER/CLERK	G 6	6.05	2088	1.00	12,632	11.31%
5	ALEXANDER	BARBARA	MAIL CLERK	G 6	6.59	1958	1.00	12,907	
6	VACANT		MAIL CARRIER/CLERK	G 5	5.31	1958	1.00	10,397	
500	UNDESIGNATED	STUDENT WAGES					6,036		
Subcode									
1000	Salaries & Wages					6.00	95,330		
1200	Employee Benefits						27,808		
2000	Services						260,004		
3000	Commodities						2,125		
3500	Credits						(234,216)		
3600	Travel						800		
3700	Miscellaneous						1,327		
6000	Capital Outlay						4,800		
TOTAL							157,978		

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Administrative Services

2-16012 PUBLIC SAFETY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	GREEN	JOSEPH				1.00	29,261	9.00%
2	MARTIN	CARL				1.00	22,666	9.00%
3	HOLLOWAY	BILLY				1.00	20,983	9.00%
4	DEVOSS	DAVID				1.00	20,973	9.00%
5	PHILLIPS	JOHN				1.00	17,107	11.00%
6	LANORE	ROBERT				1.00	18,469	9.00%
7	TOTH	BARTHOLMEW				1.00	18,819	11.14%
8	PRINCE	ANTONIO				1.00	17,244	9.06%
9	WELLS	JAMES				1.00	16,935	9.00%
10	RANDOLL	MAUREEN				1.00	16,227	9.00%
11	MURRELL	HEIDI				1.00	12,842	9.42%
12	VACANT					1.00	13,948	
500	UNDESIGNATED						31,650	
501	UNDESIGNATED						22,928	
700	UNDESIGNATED						6,261	
701	UNDESIGNATED						8,800	
Subcode								
1000	Salaries & Wages					12.00	295,113	
1200	Employee Benefits						63,669	
2000	Services						16,800	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Administrative Services

2-16012 PUBLIC SAFETY

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						4,530	
3600	Travel						1,000	
3700	Miscellaneous						9,000	
TOTAL							390,112	

2-16033 UPHOLSTERY SHOP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	WILSON JAMES	UPHOLSTERY FOREMAN				1.00	18,636	9.00%
2	KIMBRO EUEL	UPHOLSTERER	G11	8.31	1958	1.00	16,268	8.91%
3	TYNES LESLIE	UPHOLSTERER	G11	8.31	1958	1.00	16,268	8.98%
4	MILLER NORMA	SEAMSTRESS	G 9	7.15	1958	1.00	13,995	9.14%
Subcode								
1000	Salaries & Wages					4.00	65,167	
1200	Employee Benefits						19,369	
3000	Commodities						12,716	
3500	Credits						(15,318)	
TOTAL							81,934	

2-16018 CENT STORES REV FD

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3000	Commodities						300,000	
3500	Credits						(300,000)	
TOTAL							0	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Administrative Services

2-16019 GRANTS EQUIPMENT REV FUND

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
6000	Capital Outlay						1,897	

TOTAL							1,897	

3-12010 PARKING

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					11,268	
700	UNDESIGNATED	TEMP NONEX/EXTRA HELP					30,880	

Subcode								
1000	Salaries & Wages					0.00	42,148	
1200	Employee Benefits						2,362	
2000	Services						71,866	
3000	Commodities						16,624	

TOTAL							133,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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2-16025 MISC INST SUPPORT

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED						0	

Subcode								
1000	Salaries & Wages					0.00	0	
1400	Other Personnel Costs						60,000	
2000	Services						35,800	
3000	Commodities						9,021	
3600	Travel						0	
3700	Miscellaneous						21,330	
4000	Scholarships & Fin Aid						3,517	
6000	Capital Outlay						30,000	

TOTAL							159,668	

2-16027 UNDISTRIBUTED

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					25,345	

Subcode								
1000	Salaries & Wages					0.00	25,345	
1400	Other Personnel Costs						0	
3600	Travel						5,000	
3700	Miscellaneous						1,994	

TOTAL							32,339	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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2-16041 MSU STAFF CONGRESS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						40	
3000	Commodities						816	

TOTAL							856	

2-16057 STAFF CONGRESS AWARDS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						5,970	

TOTAL							5,970	

2-16909 OVERTIME

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP NONEX/OVERTIME					50,000	

Subcode								
1000	Salaries & Wages					0.00	50,000	
1200	Employee Benefits						3,825	
3500	Credits						0	

TOTAL							53,825	

2-16912 UTIL & REQ MAINT

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						201,815	

TOTAL							201,815	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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2-16970 INSURANCE PREMIUM

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1200	Employee Benefits						178,697	

TOTAL							178,697	

2-1800X LATIN AM SCHOLARSHIP

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						23,819	

TOTAL							23,819	

2-1900X NHND TRF\OP TO CONED

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
5020	Non-mandatory Transfer						1,000,000	

TOTAL							1,000,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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2-16003 UNIVERSITY RELATIONS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
99	(Position contingent on reorganization and subject BOR approval--see page 8.)						60,540		
2	MCCLAIN	SHERRY	EXECUTIVE SECRETARY	G10	8.50	1958	1.00	16,649	9.00%
3	HOFFMAN	KAREN	[ADMINISTRATIVE SECRETARY I] [G7]	[5.55]	[1305]	[0.67]	[7,895]		
500	UNDESIGNATED	STUDENT WAGES					2,920		
700	UNDESIGNATED	TEMP NONEX/EXTRA HELP					1,520		
Subcode							-----		
1000	Salaries & Wages					1.00	81,629		
1200	Employee Benefits						19,382		
2000	Services						3,668		
3000	Commodities						7,000		
3600	Travel						5,000		
3700	Miscellaneous						8,400		
TOTAL							-----		
							125,079		

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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2-13120 ALUMNI/DEVEL RECORDS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	DOYLE	MARY	COORDINATOR			1.00	16,568	9.00%	
2	MYHILL	LINDA	ADMINISTRATIVE SECRETARY I	G 7	6.87	1958	1.00	13,452	9.00%
3	BLACK	JOETTE	CLERK/TYPIST I	G 5	5.85	1958	1.00	11,461	9.01%
4	GRAY	ELIZABETH	[CLERK/TYPIST]	[G 5]	[5.07]	[1958]	[1.00]	[10,820]	
Subcode									
1000	Salaries & Wages					3.00	41,481		
1200	Employee Benefits						12,640		
2000	Services						6,000		
3000	Commodities						2,650		
3600	Travel						300		
TOTAL							63,071		

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Alumni Affairs

2-16023 ALUMNI AFFAIRS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	HERNDON	DONNA				1.00	36,025	9.00%
2	HART	BRENDA				1.00	15,261	9.00%
3	WARNER	BETTY				1.00	13,318	9.00%
4	JONES	PATTI				1.00	8,720	9.00%
		ASST ALUMNI DIRECTOR [MSU ALUMNI ASSOC.]					[10,136]	
		TOTAL					[18,856]	
500	UNDESIGNATED	STUDENT WAGES					5,745	
600	UNDESIGNATED	GRADUATE ASSISTANTS					0	
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					0	
701	UNDESIGNATED	TEMP NONEX/OVERTIME					0	
Subcode							-----	
1000	Salaries & Wages					4.00	79,069	
1200	Employee Benefits						23,389	
2000	Services						7,780	
3000	Commodities						4,499	
3600	Travel						1,255	
TOTAL							-----	
							115,992	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15800 ATHLETIC DIRECTOR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	STRICKLAND	MICHAEL				1.00	60,823	9.00%
2	RAYBURN	BILLIE				0.50	19,000	10.00%
		ASST ATH DIR FOR BUS & OPR [DEVELPMNT COORD-ATHLETICS]				[0.50]	[18,828]	
		TOTAL				[1.00]	[37,828]	
4	BLALOCK	RICHARD				0.00	5,338	6.76%
5	MUSSUNG	KARL				0.00	3,481	
6	VACANT							
		MARKETING & PROMOTIONS DIR				1.00	24,000	
7	EDWARDS	SAUNDRA						
		ADMINISTRATIVE SECRETARY II	G 8	8.30	1958	1.00	16,246	14.23%
8	FUTRELL	JANET						
		BOOKKEEPER/SECRETARY	G 7	6.60	1958	1.00	12,923	14.01%
500	UNDESIGNATED							
		STUDENT WAGES					2,441	
Subcode								
1000	Salaries & Wages							
1200	Employee Benefits					4.50	144,252	
2000	Services						33,359	
3000	Commodities						4,000	
3600	Travel						2,400	
3700	Miscellaneous						1,000	
							8,123	
TOTAL							193,134	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Athletics

2-15849 ATHLETIC DIR RESERVE

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						45,974	

						TOTAL	45,974	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15801 SPORTS INFOR DIR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BOHNERT	CRAIG				1.00	26,855	9.00%
2	HALEY	SHELIA	CLERK TYPIST I	G 5	8.05	1305	0.66	10,500
3	HAZEL	ANGELA	ASST DIRECTOR			1.00	12,000	
4	THACKER	TIM	ASST DIRECTOR			1.00	12,000	
Subcode								
1000	Salaries & Wages						3.66	61,355
1200	Employee Benefits							10,552
2000	Services							5,000
3000	Commodities							11,500
3600	Travel							1,600
3700	Miscellaneous							200
TOTAL								90,207

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15802 ATHLTC GRANTS-IN-AID

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						744,000	

TOTAL							744,000	

2-1580X ATHLTC 5th YEAR SCH

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
4000	Scholarships & Fin Aid						15,000	

TOTAL							15,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15015 RIFLE TEAM

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase					
1	GREEN	ELVIS				0.29	5,981	8.98%					
		RIFLERY COACH				[0.71]	[14,767]						
		[INVENTORY/PROP COORD]				[1.00]	[20,748]						
		TOTAL											
Subcode							-----						
1000	Salaries & Wages					0.29	5,981						
1200	Employee Benefits						880						
3000	Commodities						1,000						
3600	Travel						6,340						
3700	Miscellaneous						660						
TOTAL							-----						
							14,861						

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15803 CHEERLEADERS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
600	UNDESIGNATED	GRADUATE ASSISTANTS					3,600	
Subcode							-----	
1000	Salaries & Wages					0.00	3,600	
1200	Employee Benefits						0	
3600	Travel						6,000	
3700	Miscellaneous						1,500	

TOTAL							11,100	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15804 FOOTBALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MAHONEY	MICHAEL				1.00	48,799	9.00%
2	LARSON	ROBERT				1.00	33,364	8.00%
3	CARPENTER	CHARLES				1.00	33,422	7.00%
4	WILES	CHARLIE				1.00	18,000	0.00%
5	JONES	GLYNN				1.00	24,318	
6	CHRISTOPHEL	ROBERT				1.00	21,336	0.00%
7	PIOLI	SCOT				1.00	18,000	
8	WRIGHT	ISSAC				1.00	11,550	
9	HULETT	LORI				1.00	11,826	6.75%
500	UNDESIGNATED	STUDENT WAGES					4,723	
600	UNDESIGNATED	GRADUATE ASSISTANTS					12,200	

Subcode

1000	Salaries & Wages	9.00	237,538
1200	Employee Benefits		66,897
2000	Services		28,000
3000	Commodities		34,000
3600	Travel		21,700
3700	Miscellaneous		0
TOTAL			388,135

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Athletics

2-15805 MEN'S BASKETBALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	NEWTON	STEVE	HEAD BB COACH/ASST PROFESSOR / *Asst. Athl. Dir. for Planning & Develop.			1.00	62,500	20.56%	
2	MORRIS	CRAIG	ASSOC MEN'S BB COACH			1.00	35,171	10.00%	
3	HOLLAND	JAMES	ASST MEN'S BB COACH			1.00	35,171	10.00%	
4	WHITAKER	CHERYL	ADMINISTRATIVE SECRETARY I	G 7	6.97	1958	1.00	13,645	9.00%
500	UNDESIGNATED	STUDENT WAGES					2,920		
600	UNDESIGNATED	GRADUATE ASSISTANTS					3,600		
Subcode							-----		
1000	Salaries & Wages					4.00	153,007		
1200	Employee Benefits						37,296		
2000	Services						3,000		
3000	Commodities						22,000		
3600	Travel						40,555		
3700	Miscellaneous						1,390		

TOTAL							257,248		

*Subject to Board Approval

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15806 BASEBALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	REAGAN	JOHNNY	HEAD BASEBALL COACH			0.40	23,689	9.00%
2	THIEKE	MIKE	ASST BSEBL COACH/ACAD COORD			0.50	21,800	9.00%
500	UNDESIGNATED	STUDENT WAGES					818	
600	UNDESIGNATED	GRADUATE ASSISTANT					3,600	
Subcode							-----	
1000	Salaries & Wages					0.90	49,907	
1200	Employee Benefits						8,839	
2000	Services						0	
3000	Commodities						9,000	
3600	Travel						25,000	
3700	Miscellaneous						2,000	
TOTAL							-----	
							94,746	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15807 MEN'S TRACK

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	MAREWSKI	STAN				0.60 [0.40]	17,734 [11,822]	9.00%	
750	UNDESIGNATED	TEMP EX/INTERNS					6,000		
Subcode							-----		
1000	Salaries & Wages					0.60	23,734		
1200	Employee Benefits						4,186		
2000	Services						600		
3000	Commodities						3,000		
3600	Travel						8,800		
3700	Miscellaneous						200		

TOTAL								40,520	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15808 MEN'S TENNIS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BENNIE	PURCELL				0.40	20,412	9.00%
Subcode								
1000	Salaries & Wages					0.40	20,412	
1200	Employee Benefits						1,562	
2000	Services						400	
3000	Commodities						3,500	
3600	Travel						11,000	
3700	Miscellaneous						183	
TOTAL							37,057	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15809 MEN'S GOLF

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	NEWITT	RAYMOND				0.40	18,727	9.00%

Subcode								
1000	Salaries & Wages					0.40	18,727	
1200	Employee Benefits						1,433	
2000	Services						200	
3600	Travel						4,630	
3700	Miscellaneous						1,090	

TOTAL							26,080	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15810 WOMEN'S TRACK

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SIMMONS	MARGARET				0.60	21,338	9.00%
		TRACK COACH/ASST ATHLETIC DIR				[0.40]	[14,225]	
		[ASST PROFESSOR, HPER]				[1.00]	[35,563]	
		TOTAL						
2	RUSSELL	SHARON				1.00	14,500	9.00%
		ADMINISTRATIVE SECRETARY I	G 7	7.41	1958			
750	UNDESIGNATED	TEMP EX/INTERNS					0	
Subcode								
1000	Salaries & Wages					1.60	35,838	
1200	Employee Benefits						9,096	
2000	Services						1,000	
3000	Commodities						6,840	
3600	Travel						8,210	
3700	Miscellaneous						143	
TOTAL							61,127	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15811 WOMEN'S BASKETBALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	WALL	LARRY				1.00	32,910	9.00%
3	BREAZEALE	KELLY				1.00	19,827	9.00%
500	UNDESIGNATED	STUDENT WAGES					759	
750	UNDESIGNATED	TEMP EX/INTERNS					5,000	

Subcode

1000	Salaries & Wages	2.00	58,496
1200	Employee Benefits		15,558
2000	Services		820
3000	Commodities		8,400
3600	Travel		21,072
3700	Miscellaneous		1,208

TOTAL

105,554

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15812 WOMEN'S TENNIS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	ROUSE	SHERRYL				1.00	16,559	9.00%
Subcode							-----	
1000	Salaries & Wages					1.00	16,559	
1200	Employee Benefits						4,083	
2000	Services						230	
3000	Commodities						2,240	
3600	Travel						4,750	
3700	Miscellaneous						469	

TOTAL								28,331

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15814 VOLLEYBALL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SEGOVIA, JR	OSCAR				1.00	23,127	26.43%
600	UNDESIGNATED	GRADUATE ASSISTANT					0	

Subcode

1000	Salaries & Wages	1.00	23,127
1200	Employee Benefits		7,305
2000	Services		2,400
3000	Commodities		2,000
3600	Travel		8,445
3700	Miscellaneous		500

TOTAL

43,777

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15823 ATHLETIC TRAINER

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	NEWMAN	PAUL				1.00	21,805	9.00%
2	MCDONALD	GAYLE				1.00	17,004	9.00%
3	SIMMONS	THOMAS				0.60	20,884	9.00%
		ATHLETIC TRAINER				[0.40]		
		[ASST PROFESSOR, HPER]				[1.00]		
		TOTAL						

Subcode

1000	Salaries & Wages	2.60	59,693
1200	Employee Benefits		18,284
1400	Other Personnel Costs		13,027
2000	Services		6,000
3000	Commodities		13,000
3600	Travel		2,000
3700	Miscellaneous		200
	TOTAL		112,204

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15824 ATH TICKET OFFICE

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BENTON	CLAIRE				1.00	20,412	9.00%
500	UNDESIGNATED	STUDENT WAGES					818	
700	UNDESIGNATED	GAME WORKERS					8,450	
Subcode								
1000	Salaries & Wages					1.00	29,680	
1200	Employee Benefits						6,095	
2000	Services						500	
3000	Commodities						3,500	
3600	Travel						400	
TOTAL							40,175	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Athletics

2-15852 ATHLETIC CONCESSIONS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						29,230	

		TOTAL					29,230	

2-15853 ATHLETIC PROGRAMS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3700	Miscellaneous						11,000	

		TOTAL					11,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13800 BVC ADMIN SERV

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SCHROEDER OWEN	ASST DIRECTOR				1.00	39,925	14.07%
2	CAMPBELL RICHARD	UTIL MAINTENANCE SUPERVISOR				1.00	19,440	8.00%
3	JOINER LISA	ADMINISTRATIVE SECRETARY III	G 9	8.80	1958	1.00	17,229	13.75%
4	SIMPSON MILDRED	MEDIA/SUPPLY SUPERVISOR	G 8	9.22	1958	1.00	18,053	13.75%
5	CRUNK JUDY	ADMINISTRATIVE SECRETARY I	G 7	7.27	1958	1.00	14,234	8.01%
6	KING CLARENCE	MEDICAL TRANSCRIBER	G 6	6.93	1958	1.00	13,576	13.75%
7	WEST SARAH	MEDICAL TRANSCRIBER	G 6	6.63	1958	1.00	12,979	10.75%
8	POOR MARTHA	RECEPTIONIST/TYPIST	G 5	5.64	1958	1.00	11,035	8.01%
9	JENKINS JOAN	MEDICAL TRANSCRIBER	G 6	6.25	1958	1.00	12,229	8.00%
10	SLIDER BRENDA	LABORATORY AIDE	G 4	5.18	1958	1.00	10,137	6.75%
11	VACANT	MAINTENANCE WORKER I	G 6	5.48	1958	1.00	10,730	
12	OLDHAM MARGARET	GLASSROOM WORKER	G 2	5.57	1958	1.00	10,911	8.01%
13	WILFORD JAMES	CUSTODIAN	G 3	5.65	1958	1.00	11,063	13.00%
14	PORTER SHIRLEY	GLASSROOM WORKER	G 2	5.40	1044	0.50	5,637	7.99%
15	PORTER SHIRLEY	CUSTODIAN	G 3	5.35	914	0.50	4,887	13.31%
700	UNDESIGNATED	TEMP NONEX/EX HELP					305	

Subcode

1000	Salaries & Wages	14.00	212,370
1200	Employee Benefits		63,981
2000	Services		187,342
3000	Commodities		13,157

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13800 BVC ADMIN SERV

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3600	Travel						720	
3700	Miscellaneous						4,437	

		TOTAL					482,008	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13801 BVC SEROLOGY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	CORNELL	WILLIAM				1.00	38,971	8.00%
2	VACANT					0.00	0	
3	HIGGINS	KATHRYN				1.00	16,833	8.00%
4	CRAFT	JUDITH	6 9	8.23	1958	1.00	16,109	8.00%
5	VACANT							
		SENIOR LAB ASSISTANT	6 9	0.00	1958	1.00	0	

Subcode

1000	Salaries & Wages	4.00	71,913
1200	Employee Benefits		24,463
2000	Services		1,000
3000	Commodities		22,160
3600	Travel		400
3700	Miscellaneous		700

TOTAL

120,636

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13802 BVC VIROLOGY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	WHITAKER	HARRY				1.00	38,615	8.00%
2	ALDERSON	CAROLYN				1.00	21,658	8.00%
3	CLARK	LAURA				1.00	19,584	10.75%
4	BYERS	FAYE	G 9	8.27	1958	1.00	16,187	8.00%
Subcode								
1000	Salaries & Wages					4.00	96,044	
1200	Employee Benefits						28,147	
2000	Services						6,750	
3000	Commodities						21,931	
3600	Travel						600	
3700	Miscellaneous						850	
TOTAL							154,322	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13803 BVC MICROBIOLOGY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	SINGH	SHRI				1.00	48,598	8.00%
2	MADDUX	ROXANNA				1.00	32,346	13.75%
3	GREER	SHARON				1.00	25,086	13.75%
4	VACANT	RESEARCH ASSISTANT				1.00	7,800	0.00%
5	ALEXANDER	SUSAN	G 9	7.20	1958	1.00	14,103	9.75%
6	VACANT	MICROBIOLOGIST I				1.00	16,000	0.00%

Subcode

1000	Salaries & Wages	6.00	143,933
1200	Employee Benefits		44,031
2000	Services		6,000
3000	Commodities		27,722
3600	Travel		1,350
3700	Miscellaneous		3,075
TOTAL			226,111

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13804 BVC PATHOLOGY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	KADEL WADE	DIRECTOR/PROFESSOR				1.00	63,329	9.00%
2	MCLAUGHLIN BRUCE	HEAD PATHOLOGIST/ASST PROF				1.00	56,103	8.00%
3	ERBICK DOUGLAS	VET PATHOLOGIST/ASST PROF				1.00	47,500	7.95%
4	NEU SUZANNE	VET PATHOLOGIST/ASST PROF				1.00	49,091	9.75%
5	VACANT	VET PATHOLOGIST/ASST PROF				1.00	4,000	
6	GOAD JOHN	SENIOR CHEMIST				1.00	28,266	8.00%
7	MCGAHA CONSTANCE	SENIOR MED TECH				1.00	19,377	9.75%
8	VACANT	CHEMIST				0.00	0	
9	MCLAUGHLIN PAMELA	SENIOR MED TECH				1.00	21,866	8.00%
10	WILSON SHIRLEY	CASE INITIATOR	G 11	9.82	1958	1.00	19,223	9.75%
11	YATES ANNA	SENIOR LAB ASSISTANT	G 9	7.09	1958	1.00	13,878	8.00%
12	SMITH LARRY	SENIOR LAB ASSISTANT	G 9	8.74	1958	1.00	17,106	13.75%
14	SNYDER CARL	NECROPSY PROSECTOR	G 7	7.62	1958	1.00	14,922	8.01%
15	VACANT	NECROPSY PROSECTOR	G 7	5.81	1958	1.00	11,376	
700	UNDESIGNATED	TEMP NONEX/SEASONAL					200	
701	UNDESIGNATED	TEMP NONEX/EXTRA HLP					1,495	
Subcode								
1000	Salaries & Wages					13.00	367,732	
1200	Employee Benefits						101,238	
2000	Services						3,960	
3000	Commodities						34,707	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13804 BVC PATHOLOGY

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
3600	Travel						3,000	
3700	Miscellaneous						2,570	
6000	Capital Outlay						9,700	

							522,907	

TOTAL

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13805 BVC THER & FLD SERV

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MERREN	CHARLES	SER VET & ASST PROFESSOR			1.00	49,589	8.00%
2	CANERDY	TERRY	DIR ANT/ASST PROFESSOR			0.00	0	
Subcode								
1000	Salaries & Wages					1.00	49,589	
1200	Employee Benefits						15,312	
3000	Commodities						500	
3600	Travel						4,048	
3700	Miscellaneous						300	
TOTAL							69,749	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13809 BVC AHT COURSES

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						2,000	
3000	Commodities						9,500	

TOTAL							11,500	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Breathitt Vet Center

2-13810 BVC TOXICOLOGY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	GUPTA	RAMESH				1.00	43,027	10.75%
2	LANCASTER	FRED				1.00	22,544	8.00%
3	VACANT	SENIOR LAB ASSISTANT	G 9	6.68	1958	1.00	13,079	
Subcode								
1000	Salaries & Wages					3.00	78,650	
1200	Employee Benefits						23,040	
2000	Services						5,000	
3000	Commodities						23,000	
3600	Travel						1,000	
3700	Miscellaneous						1,600	
TOTAL							132,290	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

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Center for Continuing Education

2-11908 CTR FOR CONT EDUC

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
1	MILLER	VIOLA				1.00	58,500	9.96%	
2	KEY	STAN				1.00	35,305	8.28%	
3	YATES	JOHN				0.40	18,515	9.67%	
		(DIRECTOR EXTENDED CAMPUS)				[0.60]	[27,774]		
		TOTAL				[1.00]	[46,289]		
5	HALE	BONITA	ADMINISTRATIVE SECRETARY III	G 9	8.24	1958	1.00	16,137	10.17%
6	MCCUISTON	MARILYN	ADMINISTRATIVE SECRETARY I	G 7	7.08	1958	1.00	13,860	9.00%
7	DICK	WANDA	RECEPTIONIST	G 5	5.95	1210	0.60	7,197	8.26%
		(RECEPTIONIST)				[748]	[4,451]		
		TOTAL				[1958]	[11,648]		
500	UNDESIGNATED	STUDENT WAGES					6,178		
Subcode							-----		
1000	Salaries & Wages					5.00	155,692		
1200	Employee Benefits						39,708		
2000	Services						2,900		
3000	Commodities						5,720		
3600	Travel						2,585		
3700	Miscellaneous						5,009		

TOTAL							211,614		

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11208 ART CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					2,500	

Subcode								
1000	Salaries & Wages					0.00	2,500	
1200	Employee Benefits						0	
1400	Other Personnel Costs						1,500	
2000	Services						3,575	
3000	Commodities						3,825	
3600	Travel						0	
3700	Miscellaneous						0	

TOTAL							11,400	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11920 TENNIS CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					20,000	
Subcode							-----	
1000	Salaries & Wages					0.00	20,000	
1200	Employee Benefits						1,530	
1400	Other Personnel Costs						2,100	
2000	Services						11,000	
3000	Commodities						10,370	
3600	Travel						0	
3700	Miscellaneous						0	
TOTAL							-----	
							45,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11921 FOOTBALL CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					6,000	

Subcode								
1000	Salaries & Wages					0.00	6,000	
1200	Employee Benefits						459	
1400	Other Personnel Costs						300	
2000	Services						2,000	
3000	Commodities						4,241	
3600	Travel						0	
3700	Miscellaneous						0	

TOTAL							13,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11922 BASKETBALL CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					18,000	
Subcode							-----	
1000	Salaries & Wages					0.00	18,000	
1200	Employee Benefits						1,377	
1400	Other Personnel Costs						1,000	
2000	Services						15,000	
3000	Commodities						14,623	
3600	Travel						0	
3700	Miscellaneous						0	
TOTAL							-----	
							50,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11923 LADY RACER BB CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					20,000	
Subcode								
1000	Salaries & Wages					0.00	20,000	
1200	Employee Benefits						1,530	
1400	Other Personnel Costs						3,000	
2000	Services						15,000	
3000	Commodities						25,470	
3600	Travel						0	
3700	Miscellaneous						0	
TOTAL							65,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11925 GOLF CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					4,000	
Subcode							-----	
1000	Salaries & Wages					0.00	4,000	
1200	Employee Benefits						306	
1400	Other Personnel Costs						1,000	
2000	Services						2,400	
3000	Commodities						2,094	
3600	Travel						200	
3700	Miscellaneous						0	
TOTAL							-----	
							10,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11926 SOCCER CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					2,000	
Subcode							-----	
1000	Salaries & Wages					0.00	2,000	
1200	Employee Benefits						153	
1400	Other Personnel Costs						0	
2000	Services						1,000	
3000	Commodities						1,047	
3600	Travel						1,260	
3700	Miscellaneous						0	
TOTAL							-----	
							5,460	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11930 CHESS SUMMER CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase	
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					2,000		
Subcode							-----		
1000	Salaries & Wages					0.00	2,000		
1200	Employee Benefits						153		
1400	Other Personnel Costs						200		
2000	Services						1,000		
3000	Commodities						3,147		
3600	Travel						750		
3700	Miscellaneous						750		

TOTAL								8,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11931 SUM CHALLENGE CAMP

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					5,000	
Subcode							-----	
1000	Salaries & Wages					0.00	5,000	
1200	Employee Benefits						383	
1400	Other Personnel Costs						0	
2000	Services						1,200	
3000	Commodities						2,117	
3600	Travel						0	
3700	Miscellaneous						800	
TOTAL							-----	
							9,500	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11700 FT CAMPBELL

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	COORDINATOR				1.00	30,000	
2	BROWN	VICKIE		6.68	1958	1.00	13,080	
4	CAPPELLETTI	CHRISTI		6.68	1958	1.00	13,080	
6	DICK	WANDA		5.95	748	0.40	4,451	
		RECEPTIONIST						
		[RECEPTIONIST]			[1210]	[0.60]		
		TOTAL			[1958]	[1.00]		
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					190,000	
Subcode								
1000	Salaries & Wages					3.40	250,611	
1200	Employee Benefits						27,790	
2000	Services						16,550	
3000	Commodities						22,135	
3600	Travel						8,914	
TOTAL							326,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11801 CORRESPONDENCE STUDY

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
400	UNDESIGNATED	OVERLOADS					4,234	
Subcode							-----	
1000	Salaries & Wages					0.00	4,234	
1200	Employee Benefits						890	
TOTAL							-----	
							5,124	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11802 EXT CAMPUS PROGRAMS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	YATES	JOHN				0.60	27,774	9.51%
		DIRECTOR EXTENDED CAMPUS						
		[ASSISTANT DEAN]				[0.40]	[18,515]	
		TOTAL				[1.00]	[46,289]	
300	UNDESIGNATED	ADJUNCTS					209,843	
Subcode							-----	
1000	Salaries & Wages					0.60	237,617	
1200	Employee Benefits						8,282	
2000	Services						0	
3000	Commodities						0	
3600	Travel						75,000	
3700	Miscellaneous						0	

TOTAL							320,899	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-1180X PADUCAH CENTER

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	BOAZ	MARY	COORDINATOR			1.00	22,425	
2	KETERSON	VICKIE	SECRETARY	G 5	6.65	1958	1.00	13,021
3	PATTERSON	TRUDI	LIBRARY ASSISTANT	G 11	8.58	979	0.50	8,402
4	VACANT	CLERICAL	G 3	4.85	1958	1.00	9,496	
5	VACANT	ITV SUPPORT				0.50	10,000	
500	UNDESIGNATED	STUDENT WAGES					3,000	
700	UNDESIGNATED	TEMP HELP/NONEXEMPT					2,000	
Subcode								
1000	Salaries & Wages					4.00	68,344	
1200	Employee Benefits						16,921	
2000	Services						5,500	
3000	Commodities						2,500	
3600	Travel						4,000	
3700	Miscellaneous						4,735	
6000	Capital Outlay						8,000	
TOTAL							110,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11830 BIS DEGREE/ADLT OUTR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	GROPPEL	STANLEY				1.00	37,756	9.44%
2	BURTON	BILLIE				1.00	26,339	7.57%
400	UNDESIGNATED	FACULTY OVERLOAD					6,000	
500	UNDESIGNATED	STUDENT WORKERS					5,840	
600	UNDESIGNATED	GRADUATE ASSISTANT					0	
Subcode							-----	
1000	Salaries & Wages					2.00	75,935	
1200	Employee Benefits						15,949	
2000	Services						5,000	
3000	Commodities						8,400	
3600	Travel						4,581	
3700	Miscellaneous						17,589	

TOTAL							127,454	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-11928 COMMUNITY EDUCATION

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	GUTHRIE KAREN	COORDINATOR COMM ED [FOUNDATION]				1.00	19,000 [0]	
2	VACANT	SECRETARY	G 5		1958	1.00	10,397	
500	UNDESIGNATED	STUDENT WAGES					6,000	
700	UNDESIGNATED	TEMP NONEX/OVERTIME					8,000	
Subcode								
1000	Salaries & Wages					2.00	43,397	
1200	Employee Benefits						11,025	
2000	Services						6,000	
3000	Commodities						6,000	
3600	Travel						3,578	
TOTAL							70,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-13004 CONFERENCES & WORKSH

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
500	UNDESIGNATED	STUDENT WAGES					2,207	
700	UNDESIGNATED	TEMP NONEX/OVERTIME					12,000	
Subcode							-----	
1000	Salaries & Wages					0.00	14,207	
1200	Employee Benefits						918	
1400	Other Personnel Costs						1,300	
2000	Services						8,500	
3000	Commodities						7,270	
3600	Travel						2,000	
3700	Miscellaneous						5,805	
TOTAL							-----	
							40,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Center for Continuing Education

2-13100 WEST KY EXPO CTR

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	HOLT	WILLIAM				0.50	20,694	7.79%
		COORDINATOR			10	[0.50]	[21,335]	
		[ASST PROFESSOR]				[1.00]	[42,029]	
		TOTAL						
2	KIRKS	MARY	G 6	7.66	1958	1.00	15,000	12.96%
3	VACANT		G 6	5.47	2088	1.00	11,422	
4	SHIELDS	DOUG	G 6	5.83	2088	1.00	12,182	
500	UNDESIGNATED	STUDENT WAGES					5,840	
510	UNDESIGNATED	FED WORK STUDY STUDENT WAGES					0	
700	UNDESIGNATED	TEMP NONEX/OVERTIME					5,000	
Subcode							-----	
1000	Salaries & Wages					3.50	70,138	
1200	Employee Benefits						20,191	
2000	Services						17,367	
3000	Commodities						6,304	

TOTAL							114,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Office of Development

2-16020 OFFICE OF DEVELOP.

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	WARD	CHARLES				1.00	52,890	9.00%
		[FOUNDATION]					[2,732]	
		TOTAL					[55,622]	
2	RAYBURN	BILLIE				0.50	18,828	9.00%
		DEVELOPMENT COORD-ATHLETICS				[0.50]	[19,000]	
		[ASST ATH DIR FOR BUS & OPR]				[1.00]	[37,828]	
		TOTAL						
3	JULIAN	CAROL				1.00	14,952	9.00%
		DEVELOPMENT COORD-GIFT PLAN					[14,162]	
		[FOUNDATION]					[29,114]	
		TOTAL						
4	MOORE	LINDA				[1.00]	[24,836]	
		[DEVELOPMENT COORD-ANN FUND]						
5	BARROW	DOROTHY				[1.00]	[16,372]	
		[ADMINISTRATIVE SEC 1111]	[G 9]	[7.67]	[1958]			
Subcode							-----	
1000	Salaries & Wages					2.50	86,670	
1200	Employee Benefits						23,138	
2000	Services						5,000	
3000	Commodities						2,000	
3600	Travel						4,000	
3700	Miscellaneous						2,612	

TOTAL							123,420	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Publications & Printing Services

2-16010 PRINTING SERVICES

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MCDONALD	JOHN				0.50	21,232	10.30%
		DIRECTOR				[0.50]	[21,232]	
		[DIRECTOR, OFFICE OF PUBL]				[1.00]	[42,464]	
		TOTAL						
2	PEARCE	ROBERT				1.00	23,283	9.13%
		FOREMAN/PRESSMAN	G12	11.89	1958			
3	BERBERICH	LOUIS				1.00	13,391	7.20%
		WEB PRESS OPERATOR	G 9	6.84	1958			
4	NANCE	RUTH				1.00	16,850	10.00%
		BINDERY FOREMAN	G10	8.61	1958			
5	LAMB	LARRY				1.00	18,632	9.00%
		COPY SUPER/PRESS OPERATOR	G11	9.52	1958			
6	ELDER	SCOTT				1.00	14,064	9.00%
		PRINTING PRESS OPERATOR	G 9	7.18	1958			
7	EMERSON	ALICE				1.00	17,270	9.00%
		PRINTING PRESS OPERATOR	G 9	8.82	1958			
8	COLE	LIZZIE				1.00	13,823	14.00%
		COPY CENTER OPERATOR	G 7	7.06	1958			
9	WYANT	DWIGHT				1.00	11,582	16.67%
		BINDERY HELPER	G 7	5.92	1958			
10	FAZI	FRANK				0.50	9,156	9.00%
		MAINTENANCE/FILM PRO						
12	VACANT					0.00	0	
		PRESS OPERATOR						
500	UNDESIGNATED						4,613	
		STUDENT WAGES						
750	UNDESIGNATED						2,376	
		TEMP EXEMPT						
Subcode								
1000	Salaries & Wages					9.00	166,272	
1200	Employee Benefits						50,255	
2000	Services						30,045	
3000	Commodities						170,218	
3500	Credits						(366,000)	
3600	Travel						600	
6000	Capital Outlay						15,499	
TOTAL							66,889	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Publications & Printing Services

2-16022 OFF OF PUBLICATIONS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MCDONALD	JOHN				0.50 [0.50] [1.00]	21,232	10.30%
		DIRECTOR [DIRECTOR, PRINTING SERV] TOTAL						
2	NEWCOMB	DONNA				1.00	19,580	9.00%
		PUBLICATIONS EDITOR						
3	PIERCE	LINDA				1.00	23,694	10.31%
		GRAPHIC DESIGN SUPERVISOR						
4	ORR	LINDA				1.00	16,809	7.20%
		GRAPHIC DESIGNER						
5	MCCUISTON	LILA	G12	10.20	1958	1.00	19,966	9.00%
		PHOTOLITHOGRAPHER						
6	FERGUSON	LURAE	G11	8.91	1958	1.00	17,440	9.00%
		PROOFREADER/SECRETARY						
7	CUNNINGHAM	ANNA	G 8	8.15	1958	1.00	15,964	9.01%
		COMPOSER OPERATOR						
8	WATKINS	AVA	G 8	7.66	1958	1.00	14,997	9.01%
		COMPOSER OPERATOR						
9	JONES	HELEN	G 7	7.86	1958	1.00	15,390	9.00%
		ADMINISTRATIVE CLERK I						
500	UNDESIGNATED	STUDENT WAGES					1,682	
700	UNDESIGNATED	TEMP NONEX/TEMP HLP					882	
Subcode								
1000	Salaries & Wages					8.50	167,636	
1200	Employee Benefits						46,132	
2000	Services						22	
3000	Commodities						2,607	
3600	Travel						1,770	
3700	Miscellaneous						431	
TOTAL							218,598	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Publications & Printing Services

2-16024 ALUMNI PUBLICATIONS

Subcode	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
2000	Services						10,500	
3000	Commodities						24,016	
3600	Travel						2,000	
3700	Miscellaneous						200	

						TOTAL	36,716	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Boy Scout Museum

2-13010 NAT'L SCOUTING MUS

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	VACANT	DIRECTOR				1.00	50,000	8.89%
2	VACANT	COLLECTIONS CURATOR				1.00	22,500	
3	VACANT	A/V COMPUTER TECHNICIAN				0.05	1,200	
4	HORNER LINDA	INTERPRETATIONS CURATOR (NAT'L SCOUTING MUSEUM)				1.00	[22,500]	
5	SMITH DANIEL	A/V COMPUTER SVCS SUPERVISOR				1.00	[20,000]	
6	VAUGHN JACK	GIFT SHOP SUPERVISOR [ASST MANAGER, UNIV STORE]				0.25 [0.75] [1.00]	7,504 [27,944] [35,293]	9.01%
		TOTAL						
7	LOVETT DONALD	CABINET MAKER	G11	10.49	1958	1.00	20,540	9.00%
8	HARRISON SHIRLEY	SECRETARY/BOOKKEEPER	G 7	6.35	2088	1.00	13,250	11.09%
500	UNDESIGNATED	STUDENT WORKERS					3,037	
700	UNDESIGNATED	TEMP NONEX/SEC GUARDS					19,000	
701	UNDESIGNATED	TEMP NONEX/CLERKS					13,734	
702	UNDESIGNATED	TEMP NONEX/CUSTODIAL					4,360	
703	UNDESIGNATED	TEMP NONEX/INTERNS					5,232	
704	UNDESIGNATED	TEMP NONEX/PRK STAFF					14,682	
Subcode								
1000	Salaries & Wages					6.30	175,039	
1200	Employee Benefits						40,110	
3000	Commodities						39,851	
3600	Travel						0	
3700	Miscellaneous						0	
TOTAL							255,000	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

University Information Services

2-16021 UNIV INFORMATION SER

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	MCINTOSH	FRANK				1.00	42,903	9.00%
2	JOHNSON	RICHARD				1.00	30,426	9.45%
3	HART	JOHN				1.00	24,860	9.66%
4	VACANT	NEWS EDITOR				1.00	20,122	6.75%
5	STORY	DONNA	G 7	6.31	1958	1.00	12,360	9.64%
6	DANIEL	MARTHA	G 7	6.57	1958	1.00	12,872	9.64%
500	UNDESIGNATED	STUDENT WAGES					6,455	
700	UNDESIGNATED	TEMP NONEX/EXTRA HLP					4,226	
Subcode								
1000	Salaries & Wages					6.00	154,224	
1200	Employee Benefits						36,382	
2000	Services						8,810	
3000	Commodities						16,457	
3600	Travel						3,870	
3700	Miscellaneous						6,305	
TOTAL							226,048	

UNIVERSITY RELATIONS AND ADMINISTRATIVE SERVICES FY 90-91 PRELIMINARY BUDGET

30-Apr-90

Wrather Museum

2-14000 WRATHER W KY MUSEUM

Position Number	Name	Title	Pay Grade	Hourly Rate	Contract Term/Hrs	FTE	1990-91 Budget	Percent Increase
1	HARMON	COY				0.15 [0.85] [1.00]	1,445	9.06%
		DIRECTOR [DEAN/PROFESSOR] [TOTAL]						
2	VACANT	EXHIBITS COORDINATOR				0.5	13,080	9.00%
3	ALEXANDER	SALLY						
		SECRETARY	G 6	7.59	1958	1.00	14,861	9.00%
500	UNDESIGNATED	STUDENT WAGES					4,847	
Subcode							-----	
1000	Salaries & Wages					1.65	34,233	
1200	Employee Benefits						5,138	
1400	Other Personnel Costs						500	
2000	Services						1,500	
3000	Commodities						3,000	
3600	Travel						1,000	
3700	Miscellaneous						5,299	
TOTAL							-----	
							50,670	

ATHLETICS

30-Apr-90

REVENUE

Projected 1990/91

State General Fund

University Commitment	1,800,000
University S/W Increase	67,538
5th Year Scholarships	15,000

Subtotal	1,882,538

Agency Sources

Ticket Sales	173,922
Guarantees	146,000
Concessions	55,000
Program & Merchandise Sales	22,000
Promotions & Advertising	27,000
OVC/NCAA	70,000
Miscellaneous	13,000

Subtotal	506,922

Foundation

Racer Club	217,000
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TOTAL REVENUE

\$2,606,460

ATHLETICS

30-Apr-90

EXPENDITURES

Projected 1990/91

	Univ. Budget	Foundation	Total
Athletic Director	193,134	34,000	227,134
Athletic Director Reserve	45,974		45,974
Sports Information Director	90,207	3,000	93,207
Grants-in-Aid	744,000		744,000
5th Year Scholarships	15,000		15,000
Rifle	14,861	2,000	16,861
Cheerleaders	11,100		11,100
Football	388,135	60,000	448,135
M-Basketball	257,248	80,000	337,248
Baseball	94,746	5,000	99,746
M-Track	40,520	5,000	45,520
M-Tennis	37,057	5,000	42,057
Golf	26,080	5,000	31,080
W-Track	61,127	5,000	66,127
W-Basketball	105,554	6,000	111,554
W-Tennis	28,331	3,000	31,331
Volleyball	43,777	4,000	47,777
Trainer	112,204		112,204
Tickets	40,175		40,175
Concessions	29,230		29,230
Programs	11,000		11,000
TOTAL EXPENDITURES	\$2,389,460	\$217,000	\$2,606,460

BREATHITT VETERINARY CENTER

30-Apr-90

SOURCE OF FUNDS	Actual 1988/89	Budgeted 1989/90	Proposed Budget 1990/91
State General Fund			
State Appropriation	1,332,367	1,390,991	1,456,368
University Supplement	34,090	53,511	83,155
Subtotal	1,366,457	1,444,502	1,539,523
Agency Receipts	192,027 *	134,000	180,000
Federal Funds			
Total Funds	1,558,484	1,578,502	1,719,523

* Includes \$5,250 for lease of office space to Department of Transportation and \$22,573 reimbursements by KYDA, Cabinet of Human Resources, and Fermenta Animal Health Company for Specific tests.

BREATHITT VETERINARY CENTER

30-Apr-90

EXPENDITURES

	S/W	Total
Administrative Services	212,370	482,008
Serology	71,913	120,636
Virology	96,044	154,322
Microbiology	143,933	226,111
Pathology	367,732	522,907
Therapy and Field Services	49,589	69,749
AHT Courses		11,500
Toxicology	78,650	132,290
	1,020,231	1,719,523

CAMPS

30-Apr-90

INCOME ACCOUNTS

Revenue = Expenditures

Art Camp	11,400
Tennis Camp	45,000
Football Camp	13,000
Basketball Camp	50,000
Lady Racer BB Camp	65,000
Golf Camp	10,000
Soccer Camp	5,460
Chess Summer Camp	8,000
Summer Challenge Camp	9,500

	217,360

CON ED INTEREST

30-Apr-90

ESTIMATED CURRENT FUND REVENUE	Baseline 1990-91	Estimated Increase	Budget 1990-91

Educational & General:			
Tuition	11,236,930	1,551,054	12,787,984
Con Ed Interest Revenue	500,000	500,000	1,000,000

SUBTOTAL - E&G REVENUE	11,736,930	2,051,054	13,787,984

EXPENDITURES	Baseline 1990-91	Estimated Increase	Budget 1990-91

Educational & General:			
Other E & G Object Lines	11,736,930	1,051,054	12,787,984
Non-Mand Transfers/Con Ed	0	1,000,000	1,000,000

SUBTOTAL - E&G EXPENDITURES	11,736,930	2,015,054	13,787,984

In the 1989-90 Budget Con Ed Interest Revenue was included at \$500,000 but the transfer was not budgeted as an expenditure until later in the year. The temporary transfer and offsetting increase in revenue did not offset the Baseline for 1990-91. In order to appropriately budget the estimated \$1,000,000 in Con Ed interest for 1990-91, an increase in revenue of \$500,000 and an increase in expenditures of \$1,000,000 is required so that the offsetting entries are reflected in the 1990-91 Budget at \$1,000,000 each.

EQUAL EDUCATIONAL OPPORTUNITY FUNDS

30-Apr-90

Source of Funds	Actual 1988/89	Budgeted 1989/90	Proposed Budget 1990/91**
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State General Fund*	99,000	99,000	101,800
Expenditures by Object			
Personnel Cost	74,500	65,000	91,200
Operating Expenses	20,700	18,000	15,600
Grants, Loans, or Benefits	14,100	16,000	16,000
Debt Service			
Capital Outlay			
Total Expenditures	109,300	99,000	122,800

Use of Funds

TWI's

Minority Student Recruitment and Retention	37,800	37,900	42,200
Minority Faculty and Staff Recruitment and Retention	57,400	45,100	64,400
Minority Student Financial Aid	14,100	16,000	16,000
Total Use of Funds	109,300	99,000	122,600

* The amount expended in 1988/89 includes agency funds needed for advertising in minority publications for all faculty and professional staff openings. These advertising expenses ran over the budgeted allocation as they are expected to do again in 1989/90.

**Formula Calculation of EEO funds equals \$113,700. Murray State funded at 89.5% in 1990/91.

EEO funds must be reported to the Council on Higher Education similar to the above format. An explanation must be given for funds reported above the State General Fund amount. In addition to these EEO funds, the 1990/91 proposed budget includes \$30,000 in a new Minority Scholarship account.

NATIONAL SCOUTING MUSEUM

30-Apr-90

	Actual 1988/89	Budgeted 1989/90	Financial Report 2/14/1990	Proposed Budget 1990/91
SOURCE OF FUNDS				
University Funds	85,000	86,746	85,000	85,000
Agency Receipts	250,674	188,000	170,000	170,000
TOTAL REVENUE	335,674	274,746	255,000	255,000
EXPENDITURE	313,513	274,746	224,113	255,000

WEST KENTUCKY EXPO CENTER

30-Apr-90

	Actual 1988/89	Budgeted 1989/90	Actual YTD (3/90) 1989/90	Proposed Budget 1990/91
SOURCE OF FUNDS				
University Funds	85,000	50,000	50,000	50,000
Agency Receipts	61,018	50,000	61,788	64,000
TOTAL REVENUE	146,018	100,000	111,788	114,000
EXPENDITURE				
	105,840	100,000	95,393	114,000

RESIDENCE HALLS

30-Apr-90

INCOME ACCOUNTS

Revenue = Expenditures

Clark Hall	1,275
Elizabeth Hall	1,495
Franklin Hall	1,595
Hart Hall	2,675
Hester Hall	1,610
Regents Hall	1,915
Richmond Hall	1,135
Springer Hall	1,505
White Hall	1,955
Woods Hall	2,085
Residence Hall Association	6,910
Bike Lockers/Furniture App.	1,100

	25,255

CONTRACT OF EMPLOYMENT

This Agreement, this day entered into between Murray State University ("the University"), an institution of higher education located at Murray, Kentucky and existing pursuant to the laws of the Commonwealth of Kentucky and Dr. Ronald James Kurth ("Kurth"), currently a resident of Newport, Rhode Island,

WITNESSETH: that for and in consideration of the mutual promises herein, the receipt and adequacy of which are hereby acknowledged, the Parties have agreed on a contract of employment whereby Kurth will serve as President of the University in accordance with the following terms and conditions:

1. The University agrees to employ Kurth as President of the University for a term of four (4) years commencing on ^{OR ABOUT} July 25, 1990 at an initial salary of \$ 92,000 per year. The salary may be adjusted annually by action of the Board of Regents of the University but shall in no event be less than \$ 92,000.

2. The Board of Regents of the University shall conduct an annual performance evaluation of the President which shall take place concurrent with the budget process of the University.

3. The University shall furnish Kurth the following benefits:

a. The University shall provide Kurth an automobile, the make and model of which shall be determined by its Board of Regents, together with maintenance and insurance (including liability insurance to protect the President in the sum of \$1,000,000.00, combined single limit). Gasoline shall be paid for by the University when the automobile is used for the business of the University.

b. The University shall furnish Kurth a term life insurance policy in the amount of \$100,000.00, on the condition that he is concluded to be a standard risk for a person of his age and gender by the insurer. This life insurance is in addition to the \$10,000.00 term life policy which is provided for each employee of the University and is to be provided under the contractual arrangement with the Investors Heritage Insurance Company or such successor insurer as determined by the Board of Regents of the University.

c. The University shall furnish Kurth a disability income insurance policy for the period of this contract, to provide protection in an amount equal to 60% of his annual salary, with a 90 day waiting period. Should Kurth become disabled within the terms of the policy, he shall accept the sum payable pursuant to the policy in lieu of any sum owed by the University under this contract for that period of time for which he is disabled, except that disability compensation shall not be less than would be paid under the then existing personnel policy of the University. If Kurth is totally and continuously disabled for six months, or if it becomes apparent to the Board of Regents of the University based on competent medical advice that he will be totally and continuously disabled for six months, then in either event, the Board of Regents of the University shall have the option to terminate this contract.

d. The University shall provide one full time employee as domestic help for the presidential residence at Oakhurst, with same to be reviewed on a semi-annual basis by the Board of Regents of the University.

e. The University shall pay for such reasonable entertainment expenses incurred for the use and benefit of the University. The parties intend that the University shall pay such reasonable entertainment expenses as Kurth incurs in connection with the fulfillment of his duties as president of

the University, with said expenses to be reviewed by the Board of Regents of the University on a semi-annual basis.

f. The University shall provide Kurth with, and in addition to those benefits enumerated herein, the standard benefit package for Murray State University employees, such as health insurance and participation in the retirement plan established for University employees.

g. Kurth shall receive a family membership in the Francis E. Miller Memorial Golf Club.

h. Kurth and his immediate family will be supplied with tickets for all University events appropriate with his position as president. The Board of Regents of the University expects that the President will attend such events whenever possible, taking into consideration his other obligations to the University.

i. The University will provide and pay for maintenance, insurance and utilities for the building known as Oakhurst and the University property located therein, which shall be utilized as the presidential residence. Such maintenance and insurance shall be provided in the discretion of the Board of Regents of the University and shall in no event become Kurth's responsibility. The University will provide for the upkeep of the grounds immediately adjacent to the presidential residence known as Oakhurst. The University shall provide telephone service for Oakhurst, except as provided hereinafter.

4. Kurth agrees to fulfill the duties of President of the University for a four year term as set forth herein and pursuant to the laws of the Commonwealth of Kentucky. Kurth shall discharge his duties as President of the University pursuant to the direction of the Board of Regents of the University.

5. Kurth agrees to reside on the campus of Murray State University at Oakhurst and the Parties acknowledge that such on-campus residency is a specific obligation pursuant to this employment contract.

6. Kurth agrees that insurance coverage on any personal property belonging to him and located at Oakhurst shall be his responsibility.

7. Kurth shall pay for long distance telephone charges incurred by him which are personal in nature and unrelated to the business of the University.

8. The parties mutually agree that upon the assumption of his duties as President of the University Kurth shall be given the academic rank of PROFESSOR in the Department of Political Science.

9. This Contract of Employment was authorized by the Board of Regents of the University on February 17, 1990 and finally approved on May 5, 1990.

This 19th day of February, 1990.

Ronald James Kurth
DR. RONALD JAMES KURTH

Kerry B. Harvey
KERRY B. HARVEY, CHAIRMAN OF THE BOARD
OF REGENTS, MURRAY STATE UNIVERSITY