

6-13-2000 12:00 AM

2000-06-13

Board of Regents, Murray State University

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MINUTES OF THE QUARTERLY MEETING OF THE BOARD OF REGENTS
Murray State University
June 13, 2000

The Board of Regents of Murray State University met on June 13, 2000, in quarterly session in the Jesse Stuart Room, Pogue Library, on the campus of Murray State University. The meeting was called to order at 10:45 a.m. by Chair Sid Easley. Mr. Easley gave the invocation.

Upon roll call, the following members were present: Marilyn Buchanon, Olivia Burr, Lori Dial, Beverly Ford, Brandon Kirkham, Wells T. Lovett, Elizabeth McCoy, Michael Miller, James Rudolph and Sid Easley. Absent: Thomas A. Burich.

Others present were Kern Alexander, President of the University; Sandra M. Rogers, Secretary to the Board; Tom Denton, Treasurer of the Board and Vice President for Administrative Services; Gary Brockway, Interim Provost and Vice President for Academic Affairs; Don Robertson, Vice President for Student Affairs; Jimmy Carter, Interim Vice President for Institutional Advancement; John Rall, University Counsel; Dewey Yeatts, Associate Vice President for Facilities Management; Joyce Gordon, Associate Vice President for Human Resources; members of the faculty, staff, students, news media and visitors.

Agenda

The following agenda for the meeting was presented:

AGENDA
Meeting of the Board of Regents
Murray State University
Jesse Stuart Room, Pogue Library
June 13, 2000
10:45 a.m.

- | | | |
|----|-------------------------------------------------------------------------------------------------------------------|---------------|
| 1. | <u>Roll Call</u> | |
| 2. | <u>Minutes of the Meeting of the Quarterly Board of Regents held on February 11, 2000</u> | |
| 3. | <u>Report of the President</u> | Dr. Alexander |
| 4. | <u>Report of the Chair</u> | Mr. Easley |
| 5. | <u>Report of the Treasurer</u>
(Financial and Investment Reports for the period July 1, 1999 - March 31, 2000) | Mr. Denton |
| 6. | <u>Report of the Dean of Admissions and Registrar</u> | Dr. Alexander |
| 7. | <u>Gift Acceptance</u> | Dr. Alexander |
| 8. | <u>Personnel Changes</u> | Dr. Alexander |
| | A. Staff Leaves of Absence Without Pay | |
| | B. Faculty Leaves of Absence Without Pay | |
| | C. Early Retirement Contract | |
| | D. Recommendation on Appointment, Dean College of Health Sciences and Human Services | |
| | E. Recommendation on Appointment, Dean College of Humanities and Fine Arts | |
| | F. Recommendation on Appointment, Interim Director, School of Agriculture | |

- G. Recommendation on Appointment, Chair,
Department of Theatre and Dance
 - H. Recommendation on Appointment, Chair,
Department of Economics and Finance
 - I. Recommendation on Appointment, Chair
Department of Psychology
 - J. Recommendation on Appointment, Chair,
Department of Modern Languages
 - K. Recommendation on Appointment, Interim Chair,
Department of Early Childhood and Elementary Education
 - L. Recommendation on Appointment, Interim Chair,
Department of Adolescent, Career and Special Education
 - M. Recommendation on Appointment, Interim Chair,
Department of Management, Marketing and Business Administration
9. Crime Reporting Policy Dr. Alexander
10. Promotion Recommendations Dr. Alexander
11. Tenure Recommendations Dr. Alexander
12. Committee Reports
- A. Academic Affairs Mr. Lovett
 - B. Athletic Mrs. Ford
 - C. Audit Mrs. McCoy
 - D. Buildings and Grounds Mr. Burich
 - E. Development/Investments Mr. Lovett
 - F. Equal Opportunity/Affirmative Action Mrs. Burr
 - G. Faculty/Staff Affairs Mrs. Buchanon
 - H. Finance Mr. Easley
 - I. Governmental Relations Mr. Miller
 - J. International Relations Mr. Burich
 - K. Student Life Mr. Kirkham
13. Resolutions of Appreciation Dr. Alexander
- A. Retiring Staff
 - B. Retiring Faculty
 - C. Tom Burich
 - D. Brandon Kirkham
14. Review of Meeting Dates Mr. Easley
15. Election of Officers Mr. Easley
16. Executive Session Mr. Easley

Minutes of the Board of Regents Meeting held on February 11, 2000, approved

Mr. Miller moved, seconded by Mrs. Buchanon, that the Minutes of the Quarterly Meeting held on February 11, 2000, be approved as presented. Motion carried.

Report of the President

Review of Construction Projects

College of Education Building - The contractor bids will be received on Thursday, July 1.

Hopkinsville Project - Construction will begin soon on the new building in Hopkinsville.

Business Building - The contractor has been selected and the contractor is fencing around the area for construction.

The Carr Health Building contractor selection will be later in June.

There will be a lot of fencing and partitioning of the campus right now for the three projects on campus as well as for the Hopkinsville project.

2000-2001 Budget

Dr. Alexander indicated that Murray State managed to get a 2.7 percent increase from the state which has been used to form the 2000-2001 budget. You will recall that Governor Paul Patton recommended over the Council on Postsecondary Education's (CPE) recommendation that MSU receive a new science building. Due to the good work of Regent Mike Miller, we are going to have a new science building at Murray State. The other fiscal matters will be discussed during budget deliberations..

Residential Colleges

The Residential Colleges are being painted this summer. We anticipate a new look as we upgrade our residence halls so that we are more competitive with other universities and also with the private housing sector that is emerging around all these universities.

Capital Campaign

The Capital Campaign is moving along. We got a good boost last week from two or three sources on our Capital Campaign, this is our initial foray into the campaign. We are working hard.

Reorganization

Under the guidance of Dr. Gary Brockway and Dr. Bill Price, Associate Provost, the University has undergone organization to make it more cost efficient.

Report of the Chair

Chair Easley expressed appreciation to Dr. Alexander, Mike Miller, and the Governor in helping Murray State University get the \$26 million for the new science building. He also expressed appreciation to legislators: Senator Bob Jackson, Senator Joey Pendleton, Senator Paul Herron, Representative Buddy Buckingham, Representative J. R. Gray, Representative Charles Geveden, Representative Mike Cherry, and Representative Fred Nesler for helping MSU get funding for the new building.

Also, appreciation was expressed to Dr. Alexander, Tom Denton, Gary Brockway, Don Robertson, and Jim Carter for putting together the budget.

Mr. Easley pointed out that the campus has never looked better and expressed appreciation to Dr. Dewey Yeatts for the Facilities Management Department's great work.

Report of the Treasurer

Treasurer Tom Denton presented and reviewed the financial and investment reports for the period of July 1, 1999, to March 31, 2000. Following a brief discussion, Mr. Kirkham moved, seconded by Mrs. Buchanon, that the Treasurer's Report be accepted. Motion carried.

(See Attachments #1 and #2)

Vision Quest Report

Roger Reichmuth gave a brief report of the Vision Quest capital campaign. An unaudited status report was distributed.

(See Attachment #3)

Executive Session

Mrs. McCoy moved, seconded by Mr. Miller, that the Board convene into Executive Session to discuss personnel matters. Motion carried

Executive Session

Executive Session began at 11:15 a.m. and ended at noon.

Recess for Lunch

The Board recessed for lunch at noon.

Public Session

Mrs. McCoy moved, seconded by Mr. Miller, that the Board convene into public session. Motion carried. Public Session began at 1:30 p.m.

Renewal of President's Contract

Traditionally, every two years the President is evaluated by the Board.

Mr. Easley pointed that this is the third time that the Board of Regents has had the opportunity to evaluate the President of the University, Dr. Kern Alexander. We could not be more pleased with his performance. The financial management of the University has resulted in a totally clean audit and raises for the employees and faculty are above the percentages for state employees and that's been true for three years running. The campus has never looked better than it looks today. The enrollment and retention at Murray State is superior to any other public university in Kentucky. Our academic reorganization was accomplished with professional analysis and execution. We would have to mention our accreditation in engineering and the advances that we are making there is substantial progress on the part of the University. House Bill 622 and what the President was able to do with that, with an aggressive management style, has permitted us to do so much more on campus without having to go to Frankfort for approval on everything. The science building, the largest single construction project in the history of the University, came about as a result of the quarterbacking of Dr. Alexander. The Education Building, the Carr Health Building, the Business Building, the completion of the Regional Special Events Center (RSEC), the Hopkinsville Center and new programs in Paducah, Hopkinsville and Madisonville, all of these are a part of what Dr. Alexander has done.

We are very grateful to Kern Alexander for the accomplishments for Murray State University.

Mrs. Buchanon moved that the Board of Regents give Kern Alexander a four-year contract beginning July 1, 2000.

Mrs. McCoy seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

President Alexander responded that it would be an honor to be president of any of the state universities in Kentucky, but at this particular university, it is a distinct honor. He stated that he truly believes that Murray State is a superior university and Murray State has established that record over the years and has been recognized as an outstanding quality university. When there is discussion of quality, cost effectiveness, cost efficiency, Murray State's not in the discussion because they assume we've achieved that by and large. That was the way I found it when I got here and I am pleased that we have been able to maintain it and build on it, to stand on the shoulders of those who have gone before us. He pledged to do all he can to fulfill the confidence placed in him to carry on the tradition.

Report of the Dean of Admissions and Registrar

Mr. Kirkham moved, seconded by Mrs. Burr, that the Board of Regents ratify the awarding of degrees to individuals on May 13, 2000, as recommended by the Dean of Admissions and Registrar. Motion carried.

(See Attachment #4)

Gift, accepted

Mr. Kirkham moved that the Board of Regents, upon the recommendation of the President of the University, accept the donation of a Rainbow color printer proofing base, proofing ribbon, and Rainbow film valued at \$31,235, which was donated by the Imation Enterprises Corporation of Oakdale, Minnesota.

Mrs. Buchanon seconded and the motion carried.

Personnel Changes, approved

Staff Leaves of Absence Without Pay, approved

Mr. Miller moved that the Board of Regents, upon the recommendation of the President of the University, approve the Staff Leaves of Absence Without Pay as listed below:

	<u>Effective Date</u>
Arnold, Jr., John H.- Facilities Management	4/18/00 - 5/26/00
Benson, Brenda A.- Industrial & Engineering Technology	6/26/00 - 7/28/00
Bradshaw, Charlotte - Industrial & Engineering Technology	6/5/00 - 7/5/00
Dillon, Millie - Food Service	2/24/00 - 5/12/00
Hardison, Jerry G. - Facilities Management	1/29/00 - 5/19/00
Martin, Shannon - Food Service	3/1/00 - 3/30/00
Olson, Joyce - Food Service	4/4/00 - 5/12/00
Sharber, James D. - Facilities Management	1/22/00 - 5/19/00
Simmons, Candice M.- Department of English	1/1/00 - 2/2/00
Smith, James L. - Regional Special Events Center	4/24/00 - 6/9/00
Tanner, Sandra - Food Service	4/21/00 - 6/30/00
Vance, Jerry - Procurement Services	3/23/00 - 6/12/00
Williams, James W. - Facilities Management	2/22/00 - 6/30/00

Mrs. McCoy seconded and the motion carried.

Faculty Leaves of Absence Without Pay, approved

Mrs. Buchanon moved that the Board of Regents, upon the recommendation of the President, approve the following Faculty Leaves of Absence Without Pay:

Frank Elwell, Professor
August 1, 2000 - May 31, 2001

Ray Takeyh, Assistant Professor
August 1, 2000 - May 31, 2001

Dr. Rudolph seconded and the motion carried.

Early Retirement Contracts, approved

Mrs. Burr moved that the Board of Regents, upon the recommendation of the President, approve the following applications for early retirement, effective with the 2000-2001 contracts:

C. Ronald Cella - Professor, Department of English
Thomas Auer - Professor, Department of Industrial and Engineering Technology
William Price - Professor, Associate Provost

Mrs. Ford seconded and the motion carried.

Dean, College of Health Sciences and Human Services, appointed

Mrs. McCoy moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. Elizabeth Blodgett as Professor and Dean of the College of Health Sciences and Human Services, at a fiscal year salary of \$90,420, effective July 1, 2000.

Mr. Miller seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Dean, College of Humanities and Fine Arts, appointed

Dr. Rudolph moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. Sandra Jordan as Professor and Dean of the College of Humanities and Fine Arts, effective July 1, 2000, at a fiscal year salary of \$90,000.

Mrs. Ford seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Interim Director, School of Agriculture, appointed

Mr. Miller moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. James Rudolph as Professor and Interim Director of the School of Agriculture, effective July 1, 2000, at a fiscal year salary of \$86,775.

Mrs. Buchanon seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, abstained; and Mr. Easley, yes. Motion carried.

Chair, Department of Theatre and Dance, appointed

Mrs. Ford moved that the Board of Regents, upon the recommendation of the President, approve the appointment of David Balthrop as Assistant Professor and Chair of the Department of Theatre and Dance, effective July 1, 2000, at a fiscal year salary of \$55,169.

Mrs. Burr seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Chair, Department of Economics and Finance, appointed

Mrs. McCoy moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. Larry Guin as Professor and Chair of the Department of Economics and Finance, effective July 1, 2000, at a fiscal year salary of \$100,000.

Mrs. Ford seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Chair, Department of Psychology, appointed

Mrs. Buchanon moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. Renae Duncan as Associate Professor and Chair of the Department of Psychology, effective July 1, 2000, at a fiscal year salary of \$63,000.

Dr. Rudolph seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Chair, Department of Modern Languages, appointed

Dr. Rudolph moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. Margaret Brown as Associate Professor and Chair of the Department of Modern Languages, effective July 1, 2000, at a fiscal year salary of \$65,000.

Mrs. Burr seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Interim Chair, Department of Early Childhood and Elementary Education, appointed

Mr. Lovett moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. Janice Hooks as Associate Professor and Interim Chair of the Department of Early Childhood and Elementary Education, effective July 1, 2000, at a fiscal year salary of \$63,295.

Mr. Miller seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Interim Chair, Department of Adolescent, Career and Special Education, appointed

Mr. Miller moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. Dan Brown as Associate Professor and Interim Chair of the Department of Adolescent, Career and Special Education, effective July 1, 2000, at a fiscal year salary of \$58,425.

Mrs. Ford seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Interim Chair, Department of Management, Marketing and Business Administration, appointed

Mrs. Dial moved that the Board of Regents, upon the recommendation of the President, approve the appointment of Dr. Roger Schoenfeldt as Professor and Interim Chair of the Department of Management, Marketing and Business Administration, effective July 1, 2000, at a fiscal year salary of \$100,103.

Mrs. McCoy seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes;

Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Crime Reporting Policy, approved

Mr. Miller moved that the Board of Regents, upon the recommendation of the President, approve following policy on crime reporting:

“Murray State University has always been and continues to be committed to maintaining a safe, secure, and orderly environment for all members of the campus community. In conformity with HB 322, enacted during the 2000 regular session of the Kentucky General Assembly, and 20 USC 1092 (f), crimes which occur on University property, public property contiguous thereto, or on property owned or controlled by an officially recognized student organization should be reported to the Murray State University Department of Public Safety. Similarly, other campus security authorities, as defined by law, which receive reports of such crimes will promptly forward them to the Department of Public Safety. The Department of Public Safety will, consistent with statute, maintain any required log and make timely reports to the campus community of such reported crimes determined to present a safety or security threat to students or employees. The Department of Public Safety, under the direction of the Vice President for Administrative Services, with such assistance as they deem necessary, will maintain, revise, and disseminate procedures as required in furtherance of such legislation.”

Mrs. Buchanan seconded and discussion followed.

Upon call for the vote, the motion carried.

Promotions, approved

Dr. Rudolph moved that the Board of Regents, upon the recommendation of the President, approve the following faculty for promotion to the respective rank, effective with the 2000-2001 contracts:

Seid Hassan	Economics & Finance	Associate Professor
Martin Jacobs	Elementary & Secondary Education	Associate Professor
Renee Campoy	Elementary & Secondary Education	Associate Professor
Jean Miller	Special Education	Associate Professor
Scott Erickson	Music	Associate Professor
Lou Tillson	Speech Communication & Theatre	Associate Professor
Kevin Binfield	English	Associate Professor
Gina Claywell	English	Associate Professor
Roy Helton	English	Associate Professor
Paula Waddill	Psychology	Associate Professor
Randal Keller	Occupational Safety & Health	Associate Professor
William Spencer	Biological Sciences	Associate Professor
Judy Ratliff	Chemistry	Associate Professor
John Dillon	Journalism & Mass Communication	Professor
Allen White	Journalism & Mass Communication	Professor
Randall Black	Music	Professor
Alysia Ritter	Psychology	Professor
Tony Brannon	Agriculture	Professor
Dwayne Driskill	Agriculture	Professor
George Kipphut	Biological Sciences & Geosciences	Professor
Harry Fannin	Chemistry	Professor

Mr. Kirkham seconded and the roll was called with the following voting: Mrs. Buchanan, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Tenure, awarded

Mrs. Buchanon moved that the Board of Regents, upon the recommendation of the President, award tenure to the following faculty, effective with the 2000-2001 contracts:

Martin Jacobs	Assistant Professor	Elementary & Secondary Education
Michael Moode	Assistant Professor	Health, Physical Education & Recreation
Gina Claywell	Assistant Professor	English
Kevin Binfield	Assistant Professor	English
Peter Murphy	Associate Professor	English
Paula Waddill	Assistant Professor	Psychology
Danny Brown	Associate Professor	Industrial Engineering & Technology
Randal Keller	Assistant Professor	Occupational Safety & Health
William Spencer	Assistant Professor	Biological Sciences
Judy Ratliff	Assistant Professor	Chemistry

Mrs. Burr seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Committee Reports

A. Academic Affairs - Mr. Lovett.

Academic Department Reorganization

On behalf of the Academic Affairs Committee, Mr. Lovett moved that the Board of Regents, upon the recommendation of the President of the University, approve the following changes in academic departments, effective July 1, 2000.

Delete the following academic departments:

- Department of Business Administration, Office Systems and Business Education
- Department of Health, Physical Education and Recreation
- Department of Speech, Communication and Theatre
- Department of Sociology, Anthropology and Social Work
- Department of Philosophy and Religious Studies
- Department of Family and Consumer Studies
- Department of Agriculture

Add the following academic departments:

- Department of Organizational Communication
- Department of Theatre and Dance
- Department of Social Work, Criminal Justice and Gerontology
- Department of Wellness and Therapeutic Studies

Change the name of the following academic departments:

- From: Department of Management and Marketing
- To: Department of Management, Marketing and Business Administration
- From: Department of Political Science, Criminal Justice and Legal Studies
- To: Department of Political Science and Legal Studies
- From: Department of Educational Leadership and Counseling
- To: Department of Educational Studies, Leadership and Counseling
- From: Department of Elementary and Secondary Education
- To: Department of Early Childhood and Elementary Education
- From: Department of Special Education
- To: Department of Adolescent, Career and Special Education
- From: Department of English
- To: Department of English and Philosophy
- From: Department of Foreign Languages

To: Department of Modern Languages
 From: Department of Physics and Engineering Physics
 To: Department of Physics and Engineering

Mrs. Ford seconded and the motion carried.

New Engineering Programs

On behalf of the Academic Affairs Committee, Mr. Lovett moved that the Board of Regents, upon the recommendation of the President, approve adding the following undergraduate program, housed in the Department of Industrial and Engineering Technology, and that it be added to Murray State University's program inventory:

CIP 14.1001 Bachelor of Science in Electrical and Communications Engineering

Mrs. Ford seconded and the motion carried.

On behalf of the Academic Affairs Committee, Mr. Lovett moved that the Board of Regents, upon the recommendation of the President, approve adding the following undergraduate program, housed in the Department of Industrial and Engineering Technology, and that it be added to Murray State University's program inventory:

CIP 14.1001 Bachelor of Science in Engineering Management

Dr. Rudolph seconded and the motion carried.

On behalf of the Academic Affairs Committee, Mr. Lovett moved that the Board of Regents, upon the recommendation of the President, approve adding the following undergraduate program, housed in the Department of Industrial and Engineering Technology, and that it be added to Murray State University's program inventory:

CIP 14.1001 Bachelor of Science in Environmental Engineering

Mrs. McCoy seconded and the motion carried.

B. Athletic - Mrs. Ford. No report.

C. Audit - Mrs. McCoy.

On behalf of the Audit Committee, Mrs. McCoy moved, seconded by Mr. Miller, that the Board of Regents, upon the recommendation of the President of the University, accept the following reports:

NCAA Audit Report for the year ended 6/30/99

Murray State University Athletic Foundation Audit Report for the year ended 6/30/99 and Management Letter

Mr. Miller seconded and the motion carried.

(See Attachments #5 and #6)

D. Buildings and Grounds - Mr. Miller (presided in the absence of Mr. Tom Burich)

Construction of Development and Alumni Affairs Center

On behalf of the Buildings and Grounds Committee, Mr. Miller moved that the Board of Regents, upon the recommendation of the President of the University, approve the revision in the capital construction project to allow for the new construction of the Development and Alumni Affairs Center on university property at the intersection of 12th Street and Arcadia Drive with a scope of \$750,000 using private donations as the source of funding for this project.

Mrs. Buchanan seconded and the roll was called with the following voting:
 Mrs. Buchanan, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes;
 Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes.
 Motion carried.

Razing of Structures

On behalf of the Buildings and Grounds Committee, Mr. Miller moved that the Board of Regents, upon the recommendation of the President of the University, authorize the attached resolutions and disposition of the following structures:

Former Westside Baptist Church also known as the Music Annex (Bldg #121)
 1609 Hamilton Avenue and 313 Broach Street
 1611 Hamilton Avenue
 Caretakers Residence located at Wickliffe Mounds Research Center (Bldg #801)

Mrs. Buchanan seconded and discussion followed.

Mr. Kirkham suggested that the area of the former Westside Baptist Church be used for parking for faculty, staff and students because of the problem of parking at Sparks Hall, Wilson Hall and the Business Building.

There being no further discussion, the motion carried.

(See Attachments #7 - #10)

- E. Development/Investments - Mr. Lovett. No report.
- F. Equal Opportunity/Affirmative Action - Mrs. Burr. No report.
- G. Faculty/Staff Affairs - Mrs. Buchanan. No report.
- H. Finance - Mr. Easley.

Racer Elite Meal Plan

On behalf of the Finance Committee, Mr. Easley moved that the Board of Regents, upon the recommendation of the President of the University, approve the Racer Elite Meal Plan for juniors, seniors and graduate students only for the 2000-2001 school year as follows:

<u>Plan</u>	<u>Racer Option</u>	<u>Thoroughbred Option</u>	<u># Meals per Semester</u>
Any-1	\$ 95.00	\$ 95.00	16
Any-2	190.00	190.00	32
Any-3	285.00	285.00	48
Any-4	380.00	380.00	64
Any-5	480.00	480.00	80
Any-6	570.00	570.00	96
Any-8	760.00	760.00	128
Any-9	855.00	855.00	144

Mr. Kirkham seconded and the roll was called with the following voting:
 Mrs. Buchanan, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes;
 Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes.
 Motion carried.

Incentive Grant Revision

On behalf of the Finance Committee, Mr. Easley moved that the Board of Regents, upon the recommendation of the President of the University, approve the following revision in the Incentive Grant Program, effective with the Fall 2000 Semester:

Change the continued eligibility Grade Point Average (GPA) requirement for all students who have received or will receive the Incentive Grant to state: "Students who receive the Incentive Grant will continue to receive the grant as long as they maintain a 2.3 cumulative GPA."

Mrs. McCoy seconded and the motion carried.

Lease/Purchase Agreement

On behalf of the Finance Committee, Mr. Easley moved that the Board of Regents, upon the recommendation of the President of the University, adopt the attached Resolution approving a Master Lease-Purchase Agreement with a financial institution in a principal amount not to exceed \$800,000 for the financing of the acquisition and installation of fiber optic cables in the University's residential housing facilities; authorizing the execution of various documents related to such Master Lease; making certain designations regarding such Master Lease and authorizing the Vice President for Administrative Services to act on behalf of the Board of Regents in soliciting proposals from financial institutions for financing under the Master Lease and selecting the proposal with the lowest net interest cost to the University and authorizing the President or the Vice President for Administrative Services to execute the Master Lease upon selection of the financial institution.

Mr. Lovett seconded and following brief discussion, the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

(See Attachment #11)

Sale of Stock

On behalf of the Finance Committee, Mr. Easley moved that the Board of Regents, upon the recommendation of the President of the University, authorize Thomas W. Denton, Treasurer, to sell shares of SBC Communications, Inc., in the fair market value of approximately \$30,845.

Mrs. McCoy seconded and following brief discussion, the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

2000-2001 Budget

President Alexander stated that the Board of Regents charged the administration with making salaries the number one priority and the budget has been formed around the primary consideration of competitive salaries, competing with other universities for personnel, faculty and staff of this University. There is a very high correlation in relationship between what is considered to be quality universities and the salaries paid to the employees. The appropriations by the state to the universities were as follows: Murray State and Eastern Kentucky - 2.7 percent increase, Morehead - 3.7 percent increase, Western Kentucky - 4.9 percent increase, and Northern Kentucky - 10.5 percent increase. We talked about this for a year before it happened; we knew this was going to happen. After we made our arguments and were shown what effect this benchmark formula would have, we had a contingency plan. We said if we could get through this year competing with Morehead and Western Kentucky for salaries, particularly Western Kentucky because it's our next door neighbor, we will be alright in the out-year of the biennium because next year we will get a 3.7 percent increase and they will get a 4.6 percent increase. Northern Kentucky is not much of a concern to us; it's kind of a transitional stage from a community college, about 20-25 percent of the students are associate degree programs. We only have 3 percent of our students in Associate Degree or Community College type programs. Whereas, Morehead, Western and Eastern have about 10 percent, Murray State only has 3 percent. We argued that we have higher cost programs, but nevertheless we got 2.7 percent along with UK and U of L. Dr. Alexander reminded the Regents that the University started out with a 2.4 percent, but with some help from key legislators, we were able to get them to move to 2.7 percent.

The other schools still maintain an advantage over us because of the formula. The administration worked very hard to try to figure out how to stretch 2.7 percent into a competitive raise so that these other schools would not get ahead of us. We are recommending a salary increase of 5 percent for Murray State employees even though we only got a 2.7 percent increase. The appropriations compared to the salary increases are as follows: Eastern received 2.7 percent from the state and gave a 2 percent raise; Morehead received 3.7 percent from the state and gave a 2 percent raise; UK received a 2.7 percent increase and gave a 3 percent raise; Kentucky State received 2.7 percent and gave a 3.5 percent raise; Western received 4.9 percent from the state and gave a 3.5 percent raise; U of L received 2.7 percent and gave a 5 percent raise and Murray State received 2.7 percent and gave a 5 percent raise. Northern Kentucky received 10.5 percent from the state and gave only a 6 percent salary increase.

In the 5 percent raise, there is 2 percent base for satisfactory performance, there is 2.75 percent for merit and .25 percent for Roads Scholar merit. Your directions to me throughout the year have been to get out and work with the public schools and so merit is something that you can quantify when people visit those public schools. We put a little bit in that merit package for those Roads Scholars' visits to the public schools. If promotions and other equity increases are taken into account, our total increase in salaries is a 5.5 percent raise.

We think by getting through this year we will be back on a competitive level with two or three of these other regional universities that have gotten that advantage in the formula that we don't agree with and we hope that in this off-year we will be able to work with the Council on Postsecondary Education and some of the legislators in revising that formula.

There being no further discussion, Mrs. Ford moved that the Board of Regents, upon the recommendation of the President of the University, approve the 2000-001 budget.

Dr. Rudolph seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

(See Attachment #12)

Resolutions, adopted

Chair Easley read the following resolutions for adoption by the Board:

BOARD OF REGENTS MURRAY STATE UNIVERSITY Resolution

WHEREAS, the following staff members of Murray State University are retiring or have retired during the 1999-2000 academic year:

Gerald R. Alswager, Food Service, 8 years
 Danny R. Brandon, Facilities Management, 23 years
 Eugene Burch, Facilities Management, 26 ½ years
 Louise A. Chally, Public Safety, 10 ½ years
 John W. Glover, Facilities Management 13 ½ years
 Jimmy D. Graham, University Store, 29 years
 Sharon R. Graham, Procurement Services, 32 ½ years
 Joseph E. Green, Public Safety, 39 ½ years
 Molly F. Lamb, Department of Nursing, 22 years
 Robert B. LaMore, Public Safety, 18 ½ years
 Marilyn A. McCuiston, Center for Continuing Education, 24 years
 Dorothy S. Miller, Food Service, 30 ½ years
 Robert R. Nolin, Public Safety, 27 years
 James A. Oakley, Procurement Services, 27 years
 Eva G. Orr, Food Service 22 ½ years
 John T. Phillips, Public Safety, 11 years

Janis R. Shultz, Admissions and Registrar, 10 years
 Bettie A. Spann, Accounting and Financial Services, 31 years
 Rex L. Stone, Facilities Management, 21 years
 James M. Wells, Public Safety, 12 ½ years
 Patricia A. Wilkerson, Food Services, 21 years

and

WHEREAS, they have served Murray State University faithfully, loyally, and professionally; and

WHEREAS, students, faculty and staff of Murray State University are cognizant and appreciative of the vital support and services of these members; and

WHEREAS, they have performed their responsibilities in a dedicated and professional manner;

NOW, THEREFORE, BE IT RESOLVED that the University recognizes these individuals and their 460.5 collective total years of service to Murray State University; and

BE IT FURTHER RESOLVED that the Board of Regents expresses its deep and heartfelt appreciation to these staff members for their loyalty and devotion to the institution and their contributions to the betterment of the University.

Mrs. Buchanan moved, seconded by Mrs. Dial, that the Board of Regents adopt the resolution for retiring staff members. Motion carried.

**BOARD OF REGENTS
 MURRAY STATE UNIVERSITY
 Resolution**

WHEREAS, the following faculty members of Murray State University are retiring or have retired during the 1999-2000 academic year:

Tom Auer, Industry and Technology, 14 years
 Terry Barrett, Psychology, 25 years
 C. Ronald Cella, English, 32 years
 Doris Cella, Community College, 29 years
 Mary Conover, Industrial and Engineering Technology, 22 years
 David Eldredge, Computer Science and Information Systems, 24 years
 Marian Fuller, Biological Sciences, 33 years
 Vernon Gantt, Speech, Communication and Theatre, 27 years
 Tom Gray, Graphic Communications, 25 years
 A.C. "Buddy" Krizan, Business Admin., Office Systems & Business Education, 22 years
 Roger Macha, Agriculture, 34 years
 Dianne O'Brien, Health, Physical Education and Recreation, 22 years
 William O. Price, Education, 38 years
 James I. Schempp, Speech, Communication and Theatre, 30 years
 Marie Taylor, Music, 31 years
 L. Stephen Traw, Educational Leadership and Counseling, 6 years

WHEREAS, they have served Murray State University faithfully, loyally and professionally; and

WHEREAS, they have served the students of Murray State University on a daily basis with warmth, understanding and concern;

NOW, THEREFORE, BE IT RESOLVED that the University recognizes these individuals and their collective total 414 years of service to Murray State University; and

BE IT FURTHER RESOLVED that the Board of Regents expresses its deep and heartfelt appreciation to these faculty members for their loyalty and devotion to the institution and their contributions to the betterment of the University.

Mrs. Burr moved, seconded by Mr. Kirkham, that the Board of Regents adopt the resolution for retiring faculty members. Motion carried.

BOARD OF REGENTS
Resolution of Appreciation

Brandon Kirkham

WHEREAS, Brandon Kirkham was elected by his fellow students to serve as President of the Student Government Association for the year that began the 21st century and as a result of that election served as a member of the Board of Regents of Murray State University; and

WHEREAS, he exhibited tireless enthusiasm and courage in promoting residential student life by creating and avidly supporting projects that enhanced student retention, wellness and quality of student life; and

WHEREAS, his good judgment, maturity and understanding of Board responsibility earned him the respect and admiration of his fellow Board members; and

WHEREAS, he exemplified outstanding leadership on the Board as chairman of its Student Life Committee, and as a member of the Audit, Equal Opportunity and other important appointed committees; and

WHEREAS, as a gifted and involved student at Murray State University he has advanced the qualities of hope, endeavor and achievement envisioned by those who founded Murray State Normal School in 1923;

NOW, THEREFORE BE IT RESOLVED that the citizens of the Commonwealth, through the Board of Regents of Murray State University, express their grateful appreciation to Brandon Kirkham for his noteworthy service to the University; and

BE IT FURTHER RESOLVED that the Board of Regents wishes him success in his career endeavors and a life filled with good health and continued honorable service to his fellow man; and

BE IT FINALLY RESOLVED that this resolution be spread upon the minutes of this meeting of the Board of Regents and that a copy be presented to Brandon Kirkham on behalf of the members of the Board and the entire University community.

Dr. Rudolph moved, seconded by Mrs. Buchanon, that the Board of Regents adopt the resolution of appreciation. Motion carried.

BOARD OF REGENTS
Resolution of Appreciation

Thomas A. Burich

WHEREAS, Thomas A. Burich was appointed by the Governor of this Commonwealth in 1994 to serve a six-year term as a member of the Board of Regents of his alma mater Murray State University; and

WHEREAS, he brought to this Board his broad experience in the world of business and an unlimited enthusiasm for promoting his University; and

WHEREAS, early in his tenure he recognized the strength of the existing University leadership and he loyally and devotedly supported that leadership; and

WHEREAS, his courage, energy, native intelligence and conscientious attendance at Board meetings contributed to the continued stability and outstanding progress this institution exhibited during the six years of his service; and

WHEREAS, because of Thomas A. Burich's devoted service to his alma mater and his ability to lead, this Board anticipates that he will and should be given future opportunities to provide educational leadership in this Commonwealth;

NOW, THEREFORE BE IT RESOLVED, on this 13th day of June 2000, that Tom's fellow Regents at Murray State University join together in publicly thanking Thomas A. Burich for his outstanding service to this University; and

DO FURTHER RESOLVE that this resolution be permanently preserved in the minutes as a statement of this Board's recognition of his contribution.

Mr. Miller moved, seconded by Mr. Kirkham, that the Board of Regents adopt the resolution of appreciation. Motion carried.

Student Government Association Constitution Changes, approved

Brandon Kirkham and the students have worked very hard on integrating the leadership of the Student Government Association with the Residential Colleges and the Constitution revision is a culmination of their efforts.

Mr. Kirkham stated that previously there was no balance between the academic college representation and the residential college representation in the Student Senate. With the revisions in the Constitution, there is a balance and the students wanted to prove that the Residential Colleges are as important to this University as the academic colleges. He pointed out that the revisions were approved by unanimous consent of the Student Senate and the student body voted on it and it passed with 83 percent approval.

Mr. Kirkham moved, seconded by Mrs. Dial, that the Board of Regents, upon the recommendation of the President of the University, approve the attached changes to the Student Government Association Constitution. Motion carried.

(See Attachment #13)

2000-2001 Board of Regents Quarterly Meetings, scheduled

The following dates were scheduled for the 2000-2001 quarterly meetings:

Friday, September 8, 2000
 Friday, December 8, 2000
 Friday, February 16, 2001
 Friday, May 18, 2001

New members of the Board will be sworn-in sometime during the first week of July.

Election of Officers

Chair Easley reviewed the Bylaws regarding the election of officers.

For the office of Chair, the Secretary alphabetically called the roll for nominations. Mrs. Buchanon nominated Mr. Sid Easley. All other members passed. There being no other nominations, the Secretary reported one nomination for Chair: Mr. Sid Easley. Mr. Miller moved that nominations cease and that Mr. Easley be elected Chair by acclamation. Mrs. McCoy seconded and motion carried. The Vice Chair stated Sid Easley elected Chair for 2000-2001.

For the office of Vice Chair, the Secretary alphabetically called the roll for nominations. Mrs. Buchanon nominated Mrs. Beverly Ford. All other members passed. There being no other nominations, the Secretary reported one nomination for Vice Chair: Mrs. Beverly Ford. Mr. Miller moved, seconded by Mrs. Buchanon, that Mrs. Ford be elected by acclamation. Motion carried. The Chair stated Beverly Ford elected Vice Chair for 2000-2001.

For the office of Secretary, the Secretary alphabetically called the roll for nominations. Mrs. Buchanon nominated Mrs. Sandra Rogers. All other members passed. There being no other nominations, the Secretary reported one nomination for Secretary: Mrs. Sandra Rogers. Mr. Miller moved that nominations cease and there being no other names placed for nominations, Mrs. Rogers be elected by acclamation. Mr. Kirkham seconded and the motion carried. The Chair stated Sandra Rogers elected Secretary for 2000-2001.

Mr. Easley appointed Mr. Tom Denton as Treasurer of the Board for 2000-2001.

Chair Easley stated that the Board will go into Executive Session to discuss property acquisition. Mr. Miller moved, seconded by Mrs. Ford, that the Board convene into Executive Session to discuss property acquisition. Motion carried.

Executive Session

Executive Session began at 2:50 p.m. and ended at 3:15 p.m.

Public Session

Motion to convene into public session was made by Mrs. McCoy, seconded by Mrs. Dial. Motion carried.

President Alexander distributed the Student Handbook, Staff Handbook and the Faculty Handbook to the Board.

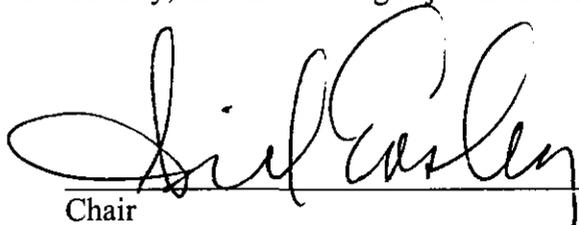
Chair Easley stated that in Executive Session the Board discussed the purchase of property.

Mrs. McCoy moved that the Board of Regents authorize the President to purchase the property located at 1603 Ryan Avenue at a purchase price not to exceed the appraised value as determined by a qualified appraiser and contingent upon the purchase of the property, authorization be given to raze the structure located at 1603 Ryan Avenue.

Mr. Miller seconded and the roll was called with the following voting: Mrs. Buchanon, yes; Mrs. Burr, yes; Mrs. Dial, yes; Mrs. Ford, yes; Mr. Kirkham, yes; Mr. Lovett, yes; Mrs. McCoy, yes; Mr. Miller, yes; Dr. Rudolph, yes; and Mr. Easley, yes. Motion carried.

Adjournment

Mr. Lovett moved, seconded by Mrs. McCoy, that the meeting adjourn. Motion carried. The meeting adjourned at 3:20 p.m.


Chair

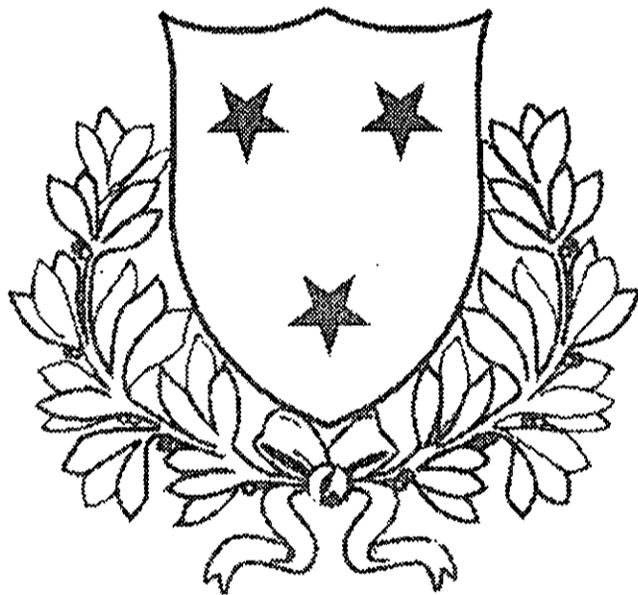
Sandra Logen
Secretary

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Sandra Logen
Secretary

FINANCIAL REPORT

Murray State University



FOR THE PERIOD

July 1, 1999 - March 31, 2000

Submitted to:

The President

&

Board of Regents



Murray State University

PO BOX 9
MURRAY KY 42071-0009

April 28, 2000

President Kern Alexander
Members of the Board of Regents
Murray State University
Murray, KY 42071

Dear President Alexander and Members of the Board:

Attached is the Financial Report of Murray State University for the period July 1, 1999 through March 31, 2000.

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Thomas W. Denton

Thomas W. Denton
Vice President for Finance and
Administrative Services

Equal education and employment opportunities M/F/D, AA employer

ahs

**MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS
UNAUDITED BALANCE SHEET**

As of March 31, 2000

With Comparative Figures as of March 31, 1999

	1999-00			1998-99
	Educational and General	Auxiliaries	Total	
ASSETS				
Cash and cash equivalents	\$ 23,120,213	\$ 2,337,959	\$ 25,458,172	\$ 20,284,330
Inventories	322,231	815,252	1,137,483	1,095,069
Prepaid expenses	33,588	-	33,588	18,838
Accounts and loans receivable, net	833,868	690,399	1,524,267	1,854,648
Interest receivable	22,127	(26,294)	(4,167)	377,849
Due from other funds	19,454	-	19,454	119,836
Total assets	\$ 24,351,481	\$ 3,817,316	\$ 28,168,797	\$ 23,750,570
LIABILITIES AND FUND BALANCE				
Liabilities:				
Accounts payable	\$ 632,563	\$ -	\$ 632,563	\$ 77,511
Health insurance liability	1,577,909	-	1,577,909	830,122
Payroll withholding and related accruals	1,368,251	86,800	1,455,051	1,337,144
Racer card liability	-	74,121	74,121	70,607
Deposits	54,647	277,327	331,974	290,100
Deferred revenue	-	-	-	2,016
Due to other funds	16,770	195	16,965	1,430
Total liabilities	\$ 3,650,140	\$ 438,443	\$ 4,088,583	\$ 2,608,930
Fund Balance:				
Beginning fund balance - July 1	\$ 10,665,695	\$ 988,443	\$ 11,654,138	\$ 11,425,958
Additions/(deductions) - year to date	10,035,646	2,390,430	12,426,076	9,715,682
Total fund balance	\$ 20,701,341	\$ 3,378,873	\$ 24,080,214	\$ 21,141,640
Total liabilities and fund balance	\$ 24,351,481	\$ 3,817,316	\$ 28,168,797	\$ 23,750,570

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS
UNAUDITED SUMMARY OF CHANGES AND ALLOCATIONS IN FUND BALANCE

For the Period July 1, 1999 through March 31, 2000
 With Comparative Figures for the Period Ended March 31, 1999
 1999-00

	Educational and General			1998-99
	General	Auxiliaries	Total	
Fund Balance - beginning July 1				
Working capital	\$ 2,065,899	\$ 78,782	\$ 2,144,681	\$ 2,259,901
Reserve for self insurance	900,000	-	900,000	900,000
Reserve for revenue contingency	975,633	-	975,633	798,371
Encumbrances	320,480	87,916	408,396	689,632
Carryovers	6,403,683	821,745	7,225,428	6,778,054
	<u>\$ 10,665,695</u>	<u>\$ 988,443</u>	<u>\$ 11,654,138</u>	<u>\$ 11,425,958</u>
Increase/(decrease) - year to date				
Revenues	\$ 66,861,051	\$ 13,254,000	\$ 80,115,051	\$ 80,325,639
Expenditures	(56,636,393)	(9,703,066)	(66,339,459)	(67,125,154)
Mandatory transfers				
Debt service	(300,692)	(943,827)	(1,244,519)	(3,196,237)
Loan match	(2,725)	-	(2,725)	(1,041)
Non-Mandatory transfers				
To CERR	(538,628)	-	(538,628)	(1,156,507)
From CERR	972,394	-	972,394	2,306,997
To unexpended plant funds	(121,314)	(143,615)	(264,929)	(1,580,015)
From unexpended plant funds	-	-	-	142,000
From restricted fund	904	-	904	-
To educational and general	72,701	(72,701)	-	-
Transfer to retirement of indebtedness	(271,652)	-	(271,652)	-
Other changes	-	(361)	(361)	-
Total year to date increase/(decrease) in fund balance	<u>\$ 10,035,646</u>	<u>\$ 2,390,430</u>	<u>\$ 12,426,076</u>	<u>\$ 9,715,682</u>
Fund Balance - ending March 31				
Working capital	\$ 1,178,226	\$ 1,479,357	\$ 2,657,583	\$ 3,292,496
Reserve for self insurance	900,000	-	900,000	900,000
Reserve for revenue contingency	975,633	-	975,633	798,371
Encumbrances	320,480	87,916	408,396	689,632
Carryovers	6,403,683	821,745	7,225,428	6,778,054
Unallocated	10,923,319	989,855	11,913,174	8,683,087
	<u>\$ 20,701,341</u>	<u>\$ 3,378,873</u>	<u>\$ 24,080,214</u>	<u>\$ 21,141,640</u>

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS
UNAUDITED SCHEDULE OF BUDGET ADJUSTMENTS
For the Period July 1, 1999 through March 31, 2000
With Comparative Figures for the Period Ended March 31, 1999

	1999-00		1998-99	
	Original Budget	Adjustments/ Revisions	Current Budget Per Report	Budget Per Report
Revenues				
Educational and General	\$ 76,632,236			
Prior year carryovers		\$ 5,888,840		
Prior year encumbrances		320,480		
Budget increases		961,774		
Various account adjustments		(3,642)		
Total Educational and General	\$ 76,632,236	\$ 7,167,452	\$ 83,799,688	\$ 85,380,948
Auxiliary Enterprises	\$ 14,348,648			
Prior year carryovers		\$ 743,547		
Prior year encumbrances		87,916		
Budget increases				
Various account adjustments		-		
Total Auxiliary Enterprises	\$ 14,348,648	\$ 831,463	\$ 15,180,111	\$ 14,845,361
Total Revenues	\$ 90,980,884	\$ 7,998,915	\$ 98,979,799	\$ 100,226,309
Expenditures				
Educational and General	\$ 76,632,236			
Prior year carryovers		\$ 5,888,840		
Prior year encumbrances		320,480		
Budget increases		961,774		
Various account adjustments		(3,642)		
Total Educational and General	\$ 76,632,236	\$ 7,167,452	\$ 83,799,688	\$ 85,380,948
Auxiliary Enterprises	\$ 14,348,648			
Prior year carryovers		\$ 743,547		
Prior year encumbrances		87,916		
Budget increases		-		
Various account adjustments		-		
Total Auxiliary Enterprises	\$ 14,348,648	\$ 831,463	\$ 15,180,111	\$ 14,845,361
Total Expenditures	\$ 90,980,884	\$ 7,998,915	\$ 98,979,799	\$ 100,226,309

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS - EDUCATIONAL AND GENERAL
UNAUDITED SCHEDULE OF REVENUES BY SOURCE, EXPENDITURES BY FUNCTION, AND OTHER CHANGES
For the Period July 1, 1999 through March 31, 2000
With Comparative Figures for the Period Ended March 31, 1999

	1999-00			1998-99	
	Current Budget	Fiscal Year Actual	Actual % Budget	Fiscal Year Actual	Actual % Budget
REVENUES					
Tuition and fees	\$ 27,058,688	\$ 25,978,662	96%	\$ 24,403,697	95%
State appropriation	45,024,100	36,019,200	80%	37,820,400	81%
Indirect cost reimbursement	129,754	129,374	100%	113,684	88%
Sales and services of educational departments	2,196,596	2,096,856	95%	1,860,570	112%
Other sources	3,184,872	2,636,959	83%	3,048,948	77%
Prior year carryovers and encumbrances	6,205,678	-	N/A	-	N/A
Total revenues	\$ 83,799,688	\$ 66,861,051	80%	\$ 67,247,299	79%
EXPENDITURES					
Instruction	\$ 34,868,500	\$ 23,283,716	67%	\$ 23,701,408	69%
Research	1,140,411	514,665	45%	623,884	49%
Public service	4,018,015	2,717,720	68%	2,611,763	69%
Academic support	3,695,173	2,550,920	69%	2,558,771	68%
Library	2,843,934	2,108,654	74%	2,076,136	71%
Student services	7,007,977	5,281,135	75%	4,969,281	74%
Institutional support	11,430,133	6,973,950	61%	6,926,122	64%
Operation and maintenance of plant	9,983,232	6,656,533	67%	7,471,105	67%
Scholarships	6,390,679	6,549,100	102%	6,202,964	108%
Total expenditures	\$ 81,378,054	\$ 56,636,393	70%	\$ 57,141,434	71%
TRANSFERS IN (OUT) AND OTHER CHANGES					
Mandatory transfers					
Consolidated educational bond sinking fund					
	\$ (1,546,000)	\$ (300,692)	N/A	\$ (2,481,657)	N/A
Loan fund match	(4,819)	(2,725)	N/A	(1,041)	N/A
Non-mandatory transfers					
Transfers to CERR	(902,680)	(538,628)	N/A	(1,156,507)	N/A
Transfers from CERR	421,545	972,394	N/A	2,306,997	N/A
Transfers to unexpended plant fund	(55,600)	(121,314)	N/A	(1,320,015)	N/A
Transfers from unexpended plant fund	-	-	N/A	142,000	N/A
Transfers to auxiliaries	-	(4,619)	N/A	-	N/A
Transfers from auxiliaries	-	77,320	N/A	77,320	N/A
Transfers from restricted fund	-	904	N/A	-	N/A
Transfers to retirement of indebtedness fund	(334,080)	(271,652)	N/A	-	N/A
Other changes	-	-	N/A	-	N/A
Total transfers and other changes	\$ (2,421,634)	\$ (189,012)	N/A	\$ (2,432,903)	N/A
Total expenditures, transfers and other changes	\$ 83,799,688	\$ 56,825,405	68%	\$ 59,574,337	70%
Net change in fund balance		\$ 10,035,646		\$ 7,672,962	

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS - AUXILIARIES
UNAUDITED SCHEDULE OF REVENUES BY SOURCE, EXPENDITURES BY FUNCTION, AND OTHER CHANGES
For the Period July 1, 1999 through March 31, 2000
With Comparative Figures for the Period Ended March 31, 1999

	1999-00			1998-99	
	Current Budget	Fiscal Year Actual	Actual % Budget	Fiscal Year Actual	Actual % Budget
REVENUES					
Food services	\$ 4,611,854	\$ 4,181,484	91%	\$ 4,402,291	98%
Housing services	5,412,200	5,037,424	93%	4,639,820	83%
Bookstore	3,508,097	3,238,504	92%	3,261,234	96%
Curriss Center	174,560	144,421	83%	158,280	83%
University parking	399,601	517,783	130%	479,195	120%
Racer card administration	73,695	46,373	63%	46,963	70%
Vending and manual commissions	83,246	88,011	106%	90,557	97%
Prior year carryovers and encumbrances	916,858	-	N/A	-	N/A
Total revenues	\$ 15,180,111	\$ 13,254,000	87%	\$ 13,078,340	88%
EXPENDITURES					
Food services	\$ 4,162,968	\$ 2,718,686	65%	\$ 2,809,936	70%
Housing services	5,142,928	3,374,881	66%	3,489,901	65%
Bookstore	3,237,511	2,875,690	89%	2,869,303	92%
Curriss Center	630,919	468,485	74%	489,244	81%
University parking	699,490	147,288	21%	215,617	33%
Racer card administration	74,756	52,004	70%	39,243	58%
Vending and manual commissions	244,257	66,032	27%	70,476	36%
Total expenditures	\$ 14,192,829	\$ 9,703,066	68%	\$ 9,983,720	71%
TRANSFERS IN (OUT) AND OTHER CHANGES					
Mandatory transfers					
Housing and dining bond sinking fund	\$ (839,962)	\$ (943,827)	N/A	\$ (714,580)	N/A
Non-mandatory transfers					
To unexpended plant fund	(70,000)	(143,615)	N/A	(260,000)	N/A
Transfers from educational and general	-	4,619	N/A	-	N/A
Transfers to educational and general	(77,320)	(77,320)	N/A	(77,320)	N/A
Other changes	-	(361)	N/A	-	N/A
Total transfers and other changes	\$ (987,282)	\$ (1,160,504)	N/A	\$ (1,051,900)	N/A
Total expenditures, transfers and other changes	\$ 15,180,111	\$ 10,863,570	72%	\$ 11,035,620	74%
Net change in fund balance		\$ 2,390,430		\$ 2,042,720	

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS - AUXILIARIES
 UNAUDITED SCHEDULE OF REVENUES, EXPENDITURES, AND OTHER CHANGES BY UNIT
 For the Period July 1, 1999 through March 31, 2000
 With Comparative Figures for the Period Ended March 31, 1999

	Food Services	Housing Services	Bookstore	Curris Center	University Parking	Racer Card Administration	Vending and Manual Commissions	Prior Year Carryovers & Encumbrances	Total
1999-00									
REVENUES									
Current Budget	\$ 4,611,854	\$ 5,412,200	\$ 3,508,097	\$ 174,560	\$ 399,601	\$ 73,695	\$ 83,246	\$ 916,858	\$ 15,180,111
Fiscal Year Actual	4,181,484	5,037,424	3,238,504	144,421	517,783	46,373	88,011	-	13,254,000
Actual % Budget	91%	93%	92%	83%	130%	63%	106%	N/A	87%
DISBURSEMENTS									
Current Budget	\$ 4,162,968	\$ 5,142,928	\$ 3,237,511	\$ 630,919	\$ 699,490	\$ 74,756	\$ 244,257	\$ -	\$ 14,192,829
Fiscal Year Actual	2,718,686	3,374,881	2,875,690	468,485	147,288	52,004	66,032	-	9,703,066
Actual % Budget	65%	66%	89%	74%	21%	70%	27%	N/A	68%
TRANSFERS IN (OUT) AND OTHER CHANGES									
	\$ (95,183)	\$ (918,644)	\$ (72,701)	\$ -	\$ (73,615)	\$ -	\$ -	\$ (361)	\$ (1,160,504)
NET CHANGE IN FUND BALANCE									
	\$ 1,367,615	\$ 743,899	\$ 290,113	\$ (324,064)	\$ 296,880	\$ (5,631)	\$ 21,979	\$ (361)	\$ 2,390,430
1998-99									
REVENUES									
Current Budget	\$ 4,482,820	\$ 5,590,846	\$ 3,384,340	\$ 190,809	\$ 400,484	\$ 67,437	\$ 93,508	\$ 635,117	\$ 14,845,361
Fiscal Year Actual	4,402,291	4,639,820	3,261,234	158,280	479,195	46,963	90,557	-	13,078,340
Actual % Budget	98%	83%	96%	83%	120%	70%	97%	N/A	88%
DISBURSEMENTS									
Current Budget	\$ 4,010,723	\$ 5,341,668	\$ 3,124,037	\$ 605,775	\$ 654,377	\$ 67,621	\$ 195,063	\$ -	\$ 13,999,264
Fiscal Year Actual	2,809,936	3,489,901	2,869,303	489,244	215,617	39,243	70,476	-	9,983,720
Actual % Budget	70%	65%	92%	81%	33%	58%	36%	N/A	71%
TRANSFERS IN (OUT) AND OTHER CHANGES									
	\$ (93,568)	\$ (881,012)	\$ (77,320)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,051,900)
NET CHANGE IN FUND BALANCE									
	\$ 1,498,787	\$ 268,907	\$ 314,611	\$ (330,964)	\$ 263,578	\$ 7,720	\$ 20,081	\$ -	\$ 2,042,720
1999-00 INCREASE (DECREASE) IN FUND BALANCE									
	\$ (131,172)	\$ 474,992	\$ (24,498)	\$ 6,900	\$ 33,302	\$ (13,351)	\$ 1,898	\$ (361)	\$ 347,710

MURRAY STATE UNIVERSITY
CURRENT RESTRICTED FUNDS
UNAUDITED SCHEDULE OF REVENUES BY SOURCE, EXPENDITURES BY FUNCTION, AND OTHER CHANGES
For the Period July 1, 1999 through March 31, 2000
With Comparative Figures for the Period Ended March 31, 1999

	1999-00			1998-99	
	Current Budget	Fiscal Year Actual	Actual % Budget	Fiscal Year Actual	Actual % Budget
Revenues					
Federal funds					
Pell	\$ 4,206,890	\$ 4,299,369	102%	\$ 4,612,623	100%
SEOG	320,968	273,760	85%	287,900	100%
Workstudy	472,897	301,196	64%	329,095	64%
Grants and contracts	2,849,587	1,982,391	70%	1,760,854	77%
Total federal funds	\$ 7,850,342	\$ 6,856,716	87%	\$ 6,990,472	91%
State grants and contracts	4,404,798	3,677,057	83%	2,370,667	47%
Other grants and contracts	799,545	418,911	52%	804,518	182%
Total revenues	\$ 13,054,685	\$ 10,952,684	84%	\$ 10,165,657	77%
Expenditures					
Educational and general					
Instruction	\$ 4,643,838	\$ 2,568,778	55%	\$ 1,395,839	39%
Research	679,208	814,110	120%	719,280	46%
Public service	528,860	454,656	86%	403,832	54%
Library	35,614	35,614	100%	36,956	100%
Academic support	626,708	245,849	39%	460,587	114%
Student services	364,335	373,164	102%	240,286	49%
Institutional support	38,909	38,909	100%	45,692	100%
Operation and maintenance of plant	42,000	2,359	0%	9,328	58%
Scholarship and financial aid	5,923,373	6,246,501	105%	6,380,742	102%
Total educational and general	\$ 12,882,845	\$ 10,779,940	84%	\$ 9,692,542	74%
Auxiliary enterprises	\$ 35,440	\$ 35,440	100%	\$ 37,327	100%
Total expenditures	\$ 12,918,285	\$ 10,815,380	84%	\$ 9,729,869	74%
TRANSFERS IN (OUT) AND OTHER CHANGES					
Non-mandatory transfers					
To unexpended plant fund	\$ (136,400)	\$ (136,400)	N/A	\$ (435,788)	N/A
To current unrestricted fund	-	(904)	N/A	-	N/A
Total transfers and other changes	\$ (136,400)	\$ (137,304)	N/A	\$ (435,788)	N/A
Total expenditures, transfers and other changes	\$ 13,054,685	\$ 10,952,684	84%	\$ 10,165,657	77%
Net change in fund balance		\$ -		\$ -	

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS
 UNAUDITED SCHEDULE OF REVENUES
 For the Period July 1, 1999 through March 31, 2000
 With Comparative Figures for the Period Ended March 31, 1999

	<u>1999-00</u>	<u>1998-99</u>
EDUCATIONAL AND GENERAL		
Tuition and fees:		
Fall tuition	\$ 11,432,457	\$ 10,653,652
Spring tuition	10,864,771	10,074,050
Summer II tuition	650,236	669,355
Summer I tuition	29,672	9,225
Miscellaneous tuition	1,248	1,213
Student activity fees	1,898,365	1,912,190
Other fees	1,101,913	1,084,012
Total tuition and fees	<u>\$ 25,978,662</u>	<u>\$ 24,403,697</u>
State appropriations:		
Total state appropriations	<u>\$ 36,019,200</u>	<u>\$ 37,820,400</u>
Indirect cost reimbursements:		
Federal and state indirect cost reimbursements	\$ 129,374	\$ 113,684
Other indirect cost reimbursements	-	-
Total indirect cost reimbursements	<u>\$ 129,374</u>	<u>\$ 113,684</u>
Sales and services of educational departments:		
Archeology service center	\$ -	\$ 4,926
Art auction	5,279	4,419
Art cash sales	21,028	21,614
Hancock biological station	7,756	3,847
Breathitt veterinary center	154,005	185,034
Chemical services	320	1,780
Child development center	21,445	10,700
Clinical services	10,007	13,872
Environmental education workshop	4,598	8,786
Fall business education conference	780	640
Home economic travel study tour	-	4,000
Hong Kong MBA	140,484	-
Institute for International Studies	416,627	492,121
Journalism and mass communication	87	21
Journalism workshop	1,195	1,611
Kentucky Institute for International Studies (KIIS)	958,880	672,655
Keyboard recruiting	286	280
Community College course fees	1,613	15,109
MARC service center	1,368	687
MSU News advertising	48,675	32,659
News bureau photography	-	-
MSU x-ray lab	-	960
Office systems and business education copy account	990	219
Public relations book marketing	437	272
Psychology center	1,030	1,894
Recording studio	407	1,288
Recruitment and retention	-	1,757
Regional Special Events Center	116,463	183,971

MURRAY STATE UNIVERSITY
CURRENT UNRESTRICTED FUNDS
UNAUDITED SCHEDULE OF REVENUES
For the Period July 1, 1999 through March 31, 2000
With Comparative Figures for the Period Ended March 31, 1999

	1999-00	1998-99
Sales and services of educational departments (cont'd):		
Shield yearbook	51,250	55,710
Student life improvement project	-	-
University theater	20,550	13,589
University farms	102,637	114,154
VP Administrative Services copy account	4,176	3,134
Waterfield center	-	68
Well water testing	4,483	4,823
Total sales and services of educational departments	\$ 2,096,856	\$ 1,856,600
Other Sources:		
Academic computing	\$ 1,648	\$ 2,081
Agriculture technology	-	-
Athena festival	-	845
Athletics	362,205	447,109
Athletics - concessions	(47,380)	41,588
Athletics - guarantees	227,500	273,000
Athletic camps -		
Baseball	7,510	4,680
Golf	600	5,410
Mens' basketball	1,095	3,900
Ladies' basketball	-	95
Men's tennis camp	150	4,685
Soccer camp	3,780	-
Women's tennis camp	-	-
Volleyball	-	-
Athletics - NCAA revenue	9,635	(1,952)
Athletics - OVC tournament	1,036	1,031
Athletics - programs	-	7,282
Athletics - regional high school tournaments		
Boys'	79,794	55,370
Girls'	25,886	36,047
All A	-	-
Bad debt expense recovery	9,720	12,990
Campus lights	5,774	8,050
Campus recreation	625	705
Celebrate women	-	80
Center for economic education	1,686	3,369
Center for education, finance, and law	5,050	2,500
Central stores	142	1,256
Chemistry breakage fees	1,920	3,426
Clarinet workshop	-	-
Consolidated educational revenue interest	513,645	584,403
Continuing educations programs -		
Art workshops	2,930	3,970
Arts and humanities summer institute	-	251
Bluegrass state skills program	232	-
Conferences and workshops	102,266	213,282

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS
 UNAUDITED SCHEDULE OF REVENUES
 For the Period July 1, 1999 through March 31, 2000
 With Comparative Figures for the Period Ended March 31, 1999

	1999-00	1998-99
Other Sources (cont'd):		
Elderhostel programs	35,446	18,815
Lifelong learning	5,405	14,010
Music workshops	-	-
Paducah creativity	(390)	-
Robotics camp	-	875
Super Saturdays	7,200	13,525
Young authors camp	205	1,210
Ag technology summit	-	4,850
Fixed price contract residuals	46,915	-
Clara Eagle Gallery	1,847	-
Career services	12,714	12,481
Counseling and testing center	12,260	12,847
Delinquent account collection fees	25,575	5,032
Engineering institute	30,000	43,333
Environmental consortium of mid-america	1,000	665
Festival of champions	42,436	29,784
Forensics team	2,269	3,667
Graphic arts technology	2,372	645
Hazardous materials training	30,133	41,101
Insurance reimbursement	25,042	-
International student orientation	2,227	2,510
Intramural sports	8,338	9,946
KLEFPT supplemental salary reimbursement	16,791	19,639
Library - copy service	32,546	38,959
Library - fines	9,483	10,024
Library - inter library loan	574	648
Library - other	5,539	4,644
Madrigal dinner	7,630	7,650
Meal management luncheons	840	476
Music recital	686	920
MTV campus invasion	27,624	-
National student exchange	700	2,000
Nursing continuing education	3,432	120
Operating fund interest	370,917	250,496
Other	42,129	253,530
Perkins loan recovery	3,894	4,115
Post office box rental	4,177	3,466
Post office contract	5,333	5,333
Printing	26,085	21,876
Quad state band festival	23,298	26,813
Recycling program	2,922	1,934
Regensburg exchange	83,542	91,224
Facility rentals	17,832	21,669
Rodeo	15,240	-
Sale of surplus property	36,673	20,903
Senior breakfast	213	-
Special education technology center	123	641

MURRAY STATE UNIVERSITY
 CURRENT UNRESTRICTED FUNDS
 UNAUDITED SCHEDULE OF REVENUES
 For the Period July 1, 1999 through March 31, 2000
 With Comparative Figures for the Period Ended March 31, 1999

	1999-00	1998-99
Other Sources (cont'd):		
String prep program	7,543	7,230
Student government association	17,951	95,396
Student support for learning disabilities	20,190	2,490
Summer challenge	-	-
Summer computer science workshop	-	260
Summer orientation	21,820	28,921
Technology center	6,997	15,326
Telecommunications commission	58,490	68,255
Telecommunications management conference	7,730	-
Welcome back program	1,077	1,441
West Kentucky environmental education consortium	2,520	4,162
West Kentucky livestock and exposition center	73,386	89,336
Wickliffe Mounds gift shop	3,301	3,009
Wickliffe Mounds research center	15,876	11,186
WKMS advertising	43,770	-
WQTV advertising	9,642	8,077
Total other sources	\$ 2,636,959	\$ 3,052,918
Total educational and general	\$ 66,861,051	\$ 67,247,299
 AUXILIARY ENTERPRISES		
Food services	\$ 4,181,484	\$ 4,402,291
Housing services	5,037,424	4,639,820
Bookstore	3,238,504	3,261,234
Curriss center	144,421	158,280
University parking - fines	186,322	154,748
University parking - permits	320,645	320,105
University parking - other	10,816	4,342
Racer card administration	46,373	46,963
Vending and manual commissions	88,011	90,557
Total auxiliary enterprises	\$ 13,254,000	\$ 13,078,340
 Total revenues	\$ 80,115,051	\$ 80,325,639

MURRAY STATE UNIVERSITY
PLANT FUNDS
UNAUDITED BALANCE SHEET
As of March 31, 2000
With Comparative Figures as of March 31, 2000

	1999-00				Total	1998-99
	Unexpended Plant	Renewal And Replacement	Retirement Of Indebtedness	Investment In Plant		
ASSETS						
Cash and cash equivalents	\$ 11,772,630	\$ 1,895,927	\$ 1,087,151	\$ -	\$ 14,755,708	\$ 5,997,834
Investments	-	837,031	4,339,522	-	5,176,553	4,041,357
Interest receivable	4,779	1,500	349,779	-	356,058	295,567
Discount on bonds	205,307	-	-	285,004	490,311	388,940
Due from other funds	11,012,943	934,231	-	-	11,947,174	966,058
Assets held by Foundation	-	-	-	592,278	592,278	592,278
Property, plant and equipment	-	-	-	205,706,166	205,706,166	197,989,585
Total assets	\$ 22,995,659	\$ 3,668,689	\$ 5,776,452	\$ 206,583,448	\$ 239,024,248	\$ 210,271,619
LIABILITIES AND FUND BALANCE						
Liabilities:						
Interest payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts payable	-	-	-	-	-	-
Due to other funds	10,081,101	814,430	-	-	10,875,531	17,875
Notes payable	-	-	-	422,272	422,272	330,014
Bonds payable	3,692,643	-	-	20,884,357	24,577,000	22,858,116
Long-term obligations capital leases	-	-	-	2,264,563	2,264,563	2,494,855
Other obligations	-	-	-	1,114,879	1,114,879	913,096
Total liabilities	\$ 13,753,744	\$ 814,430	\$ -	\$ 24,686,071	\$ 39,254,245	\$ 26,613,956
Fund Balance:						
Beginning fund balance - July 1	\$ 3,652,927	\$ 3,607,511	\$ 5,430,775	\$ 179,160,866	\$ 191,852,079	\$ 178,031,004
Additions/(deductions) - YTD	5,588,988	(753,252)	345,677	2,736,511	7,917,924	5,626,659
Total fund balance	\$ 9,241,915	\$ 2,854,259	\$ 5,776,452	\$ 181,897,377	\$ 199,770,003	\$ 183,657,663
Total liabilities and fund balance	\$ 22,995,659	\$ 3,668,689	\$ 5,776,452	\$ 206,583,448	\$ 239,024,248	\$ 210,271,619

MURRAY STATE UNIVERSITY
PLANT FUNDS
UNAUDITED STATEMENT OF CHANGES IN FUND BALANCE
For the Period July 1, 1999 through March 31, 2000
With Comparative Figures for the Period Ended March 31, 1999

	1999-00				Total	1998-99
	Unexpended Plant	Renewal and Replacement	Retirement of Indebtedness	Investment in Plant		
REVENUES AND ADDITIONS:						
Buildings	\$ -	\$ -	\$ -	\$ 479,632	\$ 479,632	\$ -
Construction in progress	-	-	-	3,480,703	3,480,703	1,798,245
Equipment	-	-	-	1,757,501	1,757,501	2,610,010
Improvements other than buildings	-	-	-	-	-	478,118
Land	-	-	-	73,815	73,815	-
Library books	-	-	-	1,034,086	1,034,086	1,003,111
Donated assets	-	-	-	548,480	548,480	23,750
Retirement of indebtedness	-	-	-	814,729	814,729	2,942,500
Interest income	150,861	92,892	269,847	-	513,600	505,028
Realized gain (loss) on investments	-	(44)	(44)	-	(88)	-
Unrealized gain (loss) on investments	-	(4,981)	(4,119)	-	(9,100)	6,150
Proceeds from Bonds	6,650,000	-	-	-	6,650,000	-
State funds	180,000	-	-	-	180,000	-
Other additions	-	-	-	-	-	148,400
Total revenues and additions	\$ 6,980,861	\$ 87,887	\$ 265,684	\$ 8,186,746	\$ 15,621,158	\$ 9,516,312
EXPENDITURES AND DEDUCTIONS:						
Buildings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction in progress	4,895,744	-	-	1,408,805	6,302,549	2,574,714
Equipment	-	-	-	1,213,539	1,213,539	921,748
Library books	-	-	-	24,746	24,746	512,721
Other assets (leases)	-	-	-	-	-	-
Retirement of indebtedness	-	-	814,729	-	814,729	3,096,591
Interest on indebtedness	(37,199)	-	821,449	-	584,250	348,517
Increase in lease obligations	-	-	-	-	-	-
Deletions and disposals	-	-	-	-	-	-
New bond/note indebtedness	-	-	-	147,155	147,155	350,000
Bond discount amortization	-	-	-	-	-	1,652
Other deductions	-	-	-	-	-	2,260
Total expenditures and deductions	\$ 4,858,545	\$ -	\$ 1,436,178	\$ 2,792,245	\$ 9,086,968	\$ 7,808,203
TRANSFERS AMONG FUNDS:						
Mandatory:						
Bond principal and interest	\$ -	\$ -	\$ 1,244,519	\$ -	\$ 1,244,519	\$ 3,196,237
Non-mandatory:						
Transfer from current unrestricted to unexpended plant fund	121,314	-	-	-	121,314	1,580,015
Transfer from current restricted to unexpended plant fund	136,400	-	-	-	136,400	435,788
Transfer from current unrestricted to retirement of indebtedness fund	-	-	271,652	-	271,652	-
Transfer from auxiliary to unexpended plant fund	143,615	-	-	-	143,615	-
Transfer from unrestricted current to renewal and replacement	-	538,628	-	-	538,628	1,156,507
Transfer from unexpended plant fund to current unrestricted fund	-	-	-	-	-	(142,000)
Transfer to unrestricted current from renewal and replacement	407,353	(1,379,747)	-	-	(972,394)	(2,306,997)
Transfer to unexpended plant fund from renewal and replacement	-	-	-	-	-	-
Transfer from investment in plant to unexpended plant fund	2,657,990	-	-	(2,657,990)	-	-
Total transfers	\$ 3,466,672	\$ (841,119)	\$ 1,516,171	\$ (2,657,990)	\$ 1,483,734	\$ 3,919,550
Net increase(decrease) - YTD	\$ 5,588,988	\$ (753,252)	\$ 345,677	\$ 2,736,511	\$ 7,917,924	\$ 5,626,659
Fund balance - beginning July 1	\$ 3,652,927	\$ 3,607,511	\$ 5,430,775	\$ 179,160,866	\$ 191,852,079	\$ 178,031,004
Total fund balance - ending March 31, 2000	\$ 9,241,915	\$ 2,854,259	\$ 6,776,452	\$ 181,897,377	\$ 199,770,003	\$ 183,657,663

MURRAY STATE UNIVERSITY
PLANT FUNDS
UNAUDITED UNEXPENDED REVENUES AND EXPENDITURES
For the Period July 1, 1999 through March 31, 2000

	Revised Budget	Fiscal Year To Date	Project Year To Date	Encumbrances	Balance Available
REVENUES					
Revenue bond proceeds	\$ 21,122,400	\$ -	\$ 11,385,181	\$ -	\$ 9,737,219
Local funds	6,483,539	-	5,139,381	-	1,344,178
Interest income	927,860	150,861	1,685,675	-	(757,815)
Other state funds	12,298,179	6,650,000	12,735,339	-	(437,160)
Federal funds	1,131,720	180,000	995,320	-	136,400
Private funds	842,600	-	842,600	-	-
Insurance proceeds	363,185	-	363,185	-	-
Other	16,181	-	16,582	-	(401)
Total revenues	\$ 43,185,664	\$ 6,980,861	\$ 33,163,243	\$ -	\$ 10,022,421
EXPENDITURES					
Architect & engineering fees	\$ 3,359,521	\$ 450,719	\$ 1,541,487	\$ 652,918	\$ 1,165,118
General construction	34,797,391	3,266,180	16,163,192	1,217,230	17,416,969
Movable equipment/furniture	1,754,103	1,089,278	1,766,438	99,873	(112,208)
Land/right of way	1,784,300	73,615	1,387,025	-	397,275
Legal & administrative costs	92,981	-	81,017	8,315	3,649
Capital lease	-	-	303,363	-	(303,363)
Miscellaneous expense	19,424	-	50,249	-	(30,825)
Agency labor	44,770	24,145	41,630	-	3,140
Agency materials	244,350	(8,190)	193,168	-	51,182
Interest expense	26,020	-	118,681	-	(92,661)
Transfer from CERR	(337,730)	(407,353)	(407,353)	-	69,623
Arbitrage rebate transfer	-	-	163,249	-	(163,249)
Contingency	1,786,661	-	-	-	1,786,661
Transfer from current funds	(154,885)	(346,885)	(346,885)	-	192,000
Total expenditures	\$ 43,416,906	\$ 4,141,509	\$ 21,055,261	\$ 1,978,336	\$ 20,383,309
Net increase (decrease)	\$ (231,242)	\$ 2,839,352	\$ 12,107,982	\$ (1,978,336)	\$ (10,360,888)

MURRAY STATE UNIVERSITY

PLAN NDS

UNAUDITED SCHEDULE OF UNEXPENDED REVENUES AND EXPENDITURES BY PROJECT

For the Period July 1, 1999 through March 31, 2000

	Allotments			Expenditures			Outstanding Encumbrances	Balance 03/31/00
	Prior to July 1, 1999	Received 1999-00	Total	Prior to July 1, 1999	Expenditures 1999-00	Total		
00131 Land acquisitions	\$ 1,379,890	\$ -	\$ 1,379,890	\$ 1,372,746	\$ -	\$ 1,372,746	\$ -	\$ 7,144
00405 Old Fine Arts building renovation	4,025,000	-	4,025,000	4,031,284	-	4,031,284	10,978	(17,262)
00410 Con ed series G bonds clearing	-	-	-	83,542	-	83,542	-	(83,542)
00410 National Boy Scout Museum phase IV	36,814	-	36,814	36,814	-	36,814	-	-
00500 Project 48 bonds clearing	-	-	-	172,368	-	172,368	-	(172,368)
00600 Project 50 bonds clearing	26,020	-	26,020	26,020	-	26,020	-	-
00626 E and G fire horn upgrade	43,500	-	43,500	17,496	-	17,496	-	26,004
00706 Equine Instruction Facility	575,000	-	575,000	572,265	-	572,265	-	2,735
00717 Fine Arts fire damage cleanup	1,530,000	-	1,530,000	1,521,511	-	1,521,511	8,314	175
00725 Blackburn Science research modernization	2,221,883	-	2,221,883	2,107,339	-	2,107,339	-	114,544
00727 Parking lot modifications 16th and Hamilton	123,464	-	123,464	123,464	-	123,464	-	-
00728 Winslow Cafeteria renovation	750,000	-	750,000	744,630	-	744,630	-	5,370
00730 BVC building system improvements	126,343	-	126,343	126,343	-	126,343	-	-
00732 Doyle Fine Arts elevator renovation	221,150	-	221,150	219,405	-	219,405	-	1,745
00743 Motor pool diesel tank	24,000	-	24,000	21,309	-	21,309	-	2,691
00744 Central plant fuel tank	70,000	-	70,000	62,454	-	62,454	-	7,546
00810 Campus backbone network	1,500,000	-	1,500,000	345,555	-	345,555	-	1,154,445
00818 E and G smoke detectors	321,000	-	321,000	215,938	-	215,938	-	105,062
00821 High voltage oil switch	690,000	-	690,000	661,903	-	661,903	2,797	25,300
00850 Fine Arts equipment and furnishings	155,868	-	155,868	139,386	-	139,386	-	16,482
00851 Curris Center roof renovations	5,000	-	5,000	1,526	-	1,526	-	3,474
00853 Stewart Stadium elevator renovation	132,700	-	132,700	128,458	-	128,458	-	4,242
00854 Elizabeth College elevator renovation	77,000	-	77,000	71,871	-	71,871	-	5,129
00855 Faculty Hall emergency generator	67,000	-	67,000	61,114	-	61,114	-	5,886
00856 Expo Center replace boiler	148,700	-	148,700	145,303	-	145,303	-	3,397
00857 Expo Center exterior trim	147,000	-	147,000	131,903	-	131,903	-	15,097
00858 Pogue Library skylight retrofit	2,630	-	2,630	2,630	-	2,630	-	-
00860 West farm fence	37,600	-	37,600	37,322	-	37,322	-	278
00863 E and G repair/replace fire doors	25,000	-	25,000	12,385	7,523	19,908	-	5,092
00864 BVC fire alarm expansion	32,780	-	32,780	26,696	-	26,696	3,781	2,303
00865 West farm shop storage	-	-	-	-	-	-	-	-
00866 BVC HVAC repair modification	25,335	-	25,335	25,335	-	25,335	-	-
00867 Hart College elevator modification	-	-	-	-	-	-	-	-
00868 Elizabeth College replace fire alarm	16,610	-	16,610	7,039	117	7,156	-	9,454
00869 Curris Center UST removal/replacement	25,000	-	25,000	10,130	-	10,130	-	14,870
00870 BVC paving and parking lot repairs	-	-	-	-	-	-	-	-
00930 Pullen farm greenhouse	230,000	-	230,000	57,428	196,658	254,086	-	(24,086)

MURRAY STATE UNIVERSITY

PLAN FUND

UNAUDITED SCHEDULE OF UNEXPENDED REVENUES AND EXPENDITURES BY PROJECT

For the Period July 1, 1999 through March 31, 2000

		Allotments			Expenditures			Outstanding Encumbrances	Balance 03/31/00
		Prior to	Received	Total	Prior to	Expenditures			
		July 1, 1999	1999-00		July 1, 1999	1999-00	Total		
00931	Hester College fire alarm	101,570	-	101,570	10,605	73,593	84,198	24,223	(6,851)
01001	Central plant chiller	897,000	-	897,000	781,265	75,586	856,851	29,356	10,793
01002	Business Building north elevator	220,000	-	220,000	142	16,083	16,225	275,850	(72,075)
01003	North farm organic pasteurization plant	350,000	-	350,000	353,677	725	354,402	-	(4,402)
01004	Doyle Fine Arts Improvement	50,000	-	50,000	-	-	-	-	50,000
01005	Stewart Stadium gate	40,000	-	40,000	-	(109,892)	(109,892)	-	149,892
01006	West farm shop/storage	100,000	-	100,000	136	214,711	214,847	6,176	(121,023)
01007	BVC parking lot repair	80,000	-	80,000	-	-	-	-	80,000
01008	Carmen Pavillion upgrade	699,999	-	699,999	181,423	536,060	717,483	-	(17,484)
01009	Special Education building addition	7,184,000	-	7,184,000	181	59,871	60,052	245,000	6,878,948
01011	Pat Miller property	393,775	-	393,775	393,775	-	393,775	-	-
01012	Various buildings -firetruck setup pads	14,300	-	14,300	-	9,120	9,120	-	5,180
01013	CVU LAN project	2,084	-	2,084	-	-	-	-	2,084
01014	CVU ATM upgrade	562,407	-	562,407	26,166	515,984	542,150	13,886	6,371
01015	CVU student access	45,509	-	45,509	44,367	-	44,367	-	1,142
01016	CVU/CVL endeavor	140,500	-	140,500	35,125	39,725	74,850	101,689	(36,039)
01017	CVU KTLN upgrade	140,000	-	140,000	30,295	25,560	55,855	73,825	10,320
01018	Academic buildings sprinklers	1,078,000	-	1,078,000	-	71,198	71,198	-	1,006,802
01019	Carr Health renovations	2,000,000	-	2,000,000	-	32	32	117,740	1,882,228
01020	Business Building 1st floor entrance	1,000,000	-	1,000,000	-	26,671	26,671	30,040	943,289
01021	Hopkinsville Extended Campus	6,000,000	650,000	6,650,000	-	749,347	749,347	246,365	5,654,288
01022	Sparks Hall elevator	150,000	-	150,000	-	143,580	143,580	87,547	(81,127)
01023	Crisp Center lease	-	-	-	303,363	-	303,363	-	(303,363)
01024	Chemistry lab equipment	47,563	-	47,563	25,619	1,881	27,500	-	20,063
01025	New Fine Arts emergency generators	6,000	-	6,000	-	5,574	5,574	-	426
01026	Stewart stadium restroom floors	-	40,000	40,000	-	11,016	11,016	-	28,984
01027	Cutchin drain repairs	-	70,000	70,000	-	(27,764)	(27,764)	-	97,764
01028	Hancock glasshouse	-	183,000	183,000	-	(182,342)	(182,342)	175,133	190,209
01029	Motor pool tank	-	-	-	-	7,386	7,386	-	(7,386)
01030	Woods Hall electrical renovation	-	137,000	137,000	-	(131,977)	(131,977)	-	268,977
01031	Wilson roof repair	-	40,000	40,000	-	(40,000)	(40,000)	-	80,000
01032	Woods Hall roof repair	-	62,000	62,000	-	(62,000)	(62,000)	-	124,000
01033	Hydromechanical lab	-	55,900	55,900	-	-	-	-	55,900
01037	Intro bio curriculum	-	-	-	-	(23,623)	(23,623)	-	23,623
02001	Hester College fire restoration	308,008	-	308,008	296,679	11,802	308,481	-	(473)
02002	Hester College fire cleanup	240,000	-	240,000	234,848	3,029	237,877	-	2,123
02003	Hart College elevator modification	300,000	-	300,000	13,228	7,569	20,797	289,984	(10,781)

MURRAY STATE UNIVERSITY
PLAN. JNDS

UNAUDITED SCHEDULE OF UNEXPENDED REVENUES AND EXPENDITURES BY PROJECT

For the Period July 1, 1999 through March 31, 2000

	Allotments			Expenditures			Outstanding Encumbrances	Balance 03/31/00
	Prior to July 1, 1999	Received 1999-00	Total	Prior to July 1, 1999	Expenditures 1999-00	Total		
02004 Hester College sprinkler	317,390	-	317,390	99,507	266,013	365,520	-	(48,130)
02005 White College sprinkler	297,660	-	297,660	120,161	97,719	217,880	28,716	51,064
02006 Regents College sprinkler	257,300	-	257,300	121,051	96,162	217,213	28,716	11,371
02007 Elizabeth College sprinkler	325,920	-	325,920	107,689	331,740	439,429	-	(113,509)
02008 Hart College sprinkler	379,730	-	379,730	160,199	246,814	407,013	50,691	(77,974)
02009 Residential colleges - security cameras	146,000	-	146,000	-	109,126	109,126	10,359	26,515
02010 Residential colleges - door closures	79,500	-	79,500	15,808	26,700	42,508	-	36,992
02011 White /Regents/Hart Colleges fire alarm upgrade	388,407	-	388,407	25,698	322,281	347,979	117,170	(76,742)
02012 Elizabeth College windows	180,000	-	180,000	10,030	153,202	163,232	-	16,768
02013 Residential colleges water heaters	35,000	3,734	38,734	-	34,930	34,930	-	3,804
02014 Stewart Stadium lots	118,000	-	118,000	117,610	44,720	162,330	-	(44,330)
02015 Sorority Suites parking lots	105,719	-	105,719	24,003	88,621	112,624	-	(6,905)
02016 White elevator renovation	-	350,000	350,000	-	6,601	6,601	-	343,399
02017 Regents elevator renovation	-	350,000	350,000	-	6,601	6,601	-	343,399
02018 Hester elevator renovation	-	350,000	350,000	-	6,601	6,601	-	343,399
02019 Low-rise fire alarms	-	543,642	543,642	-	70,875	70,875	-	472,767
02020 Low-rise sprinklers	-	776,760	776,760	-	-	-	-	776,760
02200 Housing and Dining series N bonds clearing	-	-	-	60,194	-	60,194	-	(60,194)
	<u>\$ 39,573,628</u>	<u>\$ 3,612,036</u>	<u>\$ 43,185,664</u>	<u>\$ 16,913,756</u>	<u>\$ 4,141,509</u>	<u>\$ 21,055,265</u>	<u>\$ 1,978,336</u>	<u>\$ 20,152,063</u>

MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL REPORT
For the Period July 1, 1999 through March 31, 2000

Note 1. Summary of Significant Accounting Policies

Accounting Basis

The annual financial statements of Murray State University are prepared on an accrual basis of accounting except for depreciation on physical plant and equipment.

Tuition and fee revenues for a semester are recognized upon recording the receivable, normally before or shortly after the semester begins. Revenues of summer school academic terms are reported in the fiscal year in which the programs predominately fall. Therefore, deferred tuition revenues are recorded for terms which have not begun at year-end. State appropriations revenues are recognized upon receipt.

Expenditures are generally recognized, for interim reporting, in the period expended rather than the period incurred. Some liability accounts on the Balance Sheet are not adjusted until year-end, at which time all expenditures are accrued.

Fund Accounting

To ensure observance of limitations and restrictions placed on the use of the resources available to the University, the accounts of the University are maintained in accordance with the principles of "fund accounting". This is the procedure by which resources for various activities are classified for accounting and reporting purposes into funds that are in accordance with activities or objectives specified.

Current funds are used primarily to account for the transactions affecting the general operation of the University. These resources are expendable for performing the primary and support objectives of the University. Restricted gifts, grants, appropriations, and other restricted resources are accounted for in the appropriate restricted funds.

All gains and losses arising from the sale, collection or other disposition of investments and other non-cash assets are accounted for in the funds which owned such assets. Ordinary income derived from investments, receivables, and the like is accounted for in the fund owning such assets.

Note 2. Deposits and Investments

The University currently uses commercial banks and the Commonwealth of Kentucky for its depositories. Deposits with commercial banks are covered by Federal depository insurance or collateral held by the bank in the University's name. At the state, the University's accounts are pooled with other agencies of the state. These state pooled deposits are substantially covered by Federal depository insurance or by collateral held by the state in the state's name. The investments of the University not held in the state investment pool are insured or registered, or are held by the University or by an agent in the University's name. Effective for the quarter ending September 30, 1997, bond sinking fund investments, held by the trustee, will be stated at market value.

MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL REPORT (cont'd)
For the Period July 1, 1999 through March 31, 2000

Note 3. Inventories

Inventories are stated at the lower of cost, using first-in-first-out valuation, or market.

Note 4. Murray State University Foundation, Inc.

Murray State University Foundation, Inc. (the Foundation) is a Kentucky not-for-profit corporation formed to receive, invest, and expend funds for the enhancement and improvement of the University.

The Foundation prepares and issues its own financial statements.

Note 5. Prior Year Carryovers and Encumbrances

Budget revisions for Prior Year Carryovers and Prior Year Encumbrance Carryovers are based on actual balances brought forward to date from fiscal year 1998/99.

Note 6. Tuition and Fees and Scholarships

Incentive Grants of \$1,546,702 have been included as both tuition and as scholarship expenditures. The amounts are \$806,452 for Fall 1999 and \$740,250 for Spring 2000.

Note 7. Unrestricted Expenditures

In addition to expenditures, outstanding encumbrances as of March 31, 2000 are \$1,572,108 for Educational and General and \$96,929 for Auxiliary Enterprises.

Note 8. Non-Mandatory Transfers from/(to) Plant Funds

	Unrestricted Educational and General	Unrestricted Auxiliaries	Restricted Educational and General
I. Transfers from Consolidated Educational Renewal and Replacement Fund:			
a. 6/30/99 CERR balances in renovation accounts	\$ 540,804	\$ -	\$ -
b. Curris Center Wellness Center	56,942	-	-
c. Carr Health swimming pool refurbishing	95,000	-	-
d. Various buildings brick repair	100,000	-	-
e. Hwy 121 N grading and drainage	20,000	-	-
f. Pogue Library ADA accessibility	20,000	-	-
g. Doyle Fine Arts chairs	29,430	-	-
h. Racer Arena floor refurbishing	17,115	-	-
i. Cost share: Inquiry based learning	3,103	-	-
j. ADA upgrades	7,500	-	-
k. Business Building window tinting	50,000	-	-
l. Doyle Fine Arts 2nd floor mechanical upgrade	20,000	-	-
m. Blackburn Science steam boiler	12,500	-	-
	<u>\$ 972,394</u>	<u>\$ -</u>	<u>\$ -</u>

MURRAY STATE UNIVERSITY
NOTES TO FINANCIAL REPORT (cont'd)
For the Period July 1, 1999 through March 31, 2000

Note 8. Non-Mandatory Transfers from/(to) Plant Funds (cont'd)

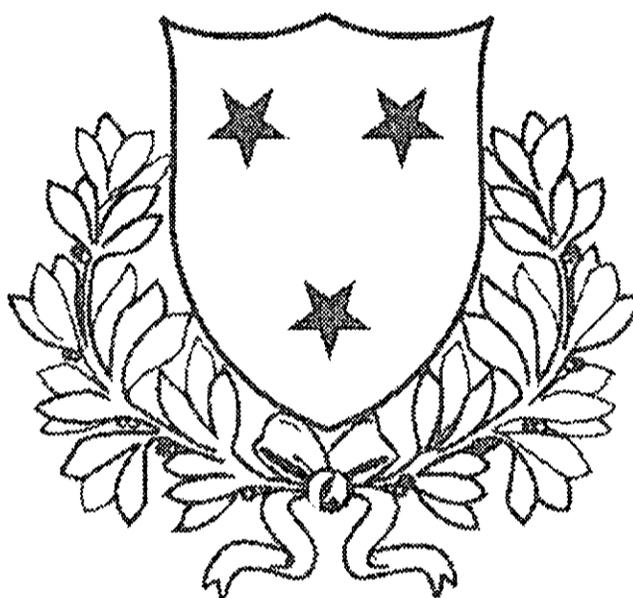
	Unrestricted Educational and General	Unrestricted Auxiliaries	Restricted Educational and General
II. Transfers to Consolidated Educational Renewal and Replacement Fund:			
a. NMT of interest income	\$ 538,628	\$ -	\$ -
	\$ 538,628	\$ -	\$ -
III. Transfers to Unexpended Plant Fund:			
a. Campus networking project	\$ 54,444	\$ -	\$ -
b. Stewart stadium restroom floors	9,000	-	-
c. Hancock Station glasshouse	46,600	-	136,400
d. Elizabeth College replacement windows	-	70,000	-
e. Center for watershed	11,270	-	-
f. Parking lot at Broach and Hamilton	-	73,615	-
	\$ 121,314	\$ 143,615	\$ 136,400
IV. Transfers to Retirement of Indebtedness Fund:			
Mandatory transfers:			
a. Housing and Dining bond payment	\$ -	\$ 943,827	\$ -
b. Con Ed building bond payment	300,692	-	-
	\$ 300,692	\$ 943,827	\$ -
Nonmandatory transfers:			
c. Retirement of indebtedness payments	\$ 271,652	\$ -	\$ -
	\$ 271,652	\$ -	\$ -

Note 9. Correction of an Error

Consolidated educational revenue interest was incorrectly reported at \$917,985 in the March 31, 1999 quarterly financial report. For comparative purposes, the March 31, 1999 statement has been restated to reflect the correct interest revenue of \$584,403.

INVESTMENT REPORT

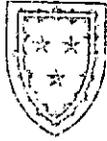
Murray State University



FOR THE PERIOD

July 1, 1999 - March 31, 2000

Submitted to:
The President
&
Board of Regents



Murray State University

PO BOX 9
MURRAY KY 42071-0009

May 9, 2000

President Kern Alexander
Members of the Board of Regents
Murray, KY 42071

Attached is the Investment Report of Murray State University for the period July 1, 1999 through March 31, 2000.

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Summary of Investment Earnings by Fund and Fund Accounts.....	2
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Notes to Investment Report.....	6-10

Thomas W. Denton

Thomas W. Denton
Vice President for Finance and
Administrative Services

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MURRAY STATE UNIVERSITY
SUMMARY OF INVESTMENT EARNINGS BY FUND
For the Period July 1, 1999 through March 31, 2000

	<u>Current Funds</u>	<u>Endowment Funds</u>	<u>Plant Funds</u>	<u>Total</u>
Investment Earnings to Date	\$ 981,965	\$ 125,600	\$ 513,600	1,621,165
University Composite Interest Rates	5.06%	5.44%	4.75%	5.29%
Foundation Composite Interest Rates	0.00%	5.19%	0.00%	5.19%

Note:

The Composite Interest Rate for the Endowment Funds includes an effective yield from the MSU Foundation Investment Pool of 5.19%. This yield is based on the total market value of this pool during the second quarter of the fiscal year. This yield is calculated as the net of the realized yield of 14.62% and the unrealized yield (loss) of (9.43)%.

MURRAY STATE UNIVERSITY
SUMMARY OF INVESTMENT EARNINGS
BY FUND AND FUND ACCOUNTS
For the Period July 1, 1999 through March 31, 2000
With Comparative Figures for Period Ended March 31, 1999

	Earnings To Date 1999-00	Earnings To Date 1998-99
CURRENT FUNDS		
Local Bank Accounts Interest (Union Planters Bank)	\$ 370,917	\$ 277,722
Consolidated Educational Revenue Fund (State Bond Pool)	513,645	584,403
Housing and Dining Revenue Fund (State Bond Pool)	97,403	78,614
Total Current Funds	\$ 981,965	\$ 940,739
ENDOWMENT FUNDS		
Endowed Chair for Ecosystems Studies	\$ 41,628	\$ 41,431
Regional University Endowment Trust	2,889	-
Smith Scholarship Endowment	38,499	30,752
Other Endowment Funds	42,584	14,034
Total Endowment Fund	\$ 125,600	\$ 86,217
PLANT FUNDS		
Consolidated Educational Renewal and Replacement (State Bond Pool)	\$ 65,798	\$ 121,949
Unexpended Plant (State Bond Pool)		
Series G Bonds - Consolidated Educational Bond Proceeds Pool	13,316	18,628
Series H Bonds - Consolidated Educational Bond Proceeds Pool	109	289
Series N Bonds - Housing and Dining Bond Proceeds Pool	137,436	-
Retirement of Indebtedness (Trustee-Chase Bank)		
Consolidated Educational Bond Reserve Sinking Fund	221,973	214,973
Consolidated Educational Series G Arbitrage Rebate Fund	18	22
Housing and Dining Bond Reserve Sinking Fund	28,597	44,137
Housing and Dining Repair and Maintenance Fund	27,094	42,426
Housing and Dining Series N Reserve Sinking Fund	19,259	-
Total Plant Funds	\$ 513,600	\$ 442,424

MURRAY STATE UNIVERSITY
CURRENT FUNDS
SCHEDULE OF INVESTMENT ACTIVITIES
For the Period July 1, 1999 through March 31, 2000

Type of Investment	Maturity	Term	Days Interest Earned	Fiscal YTD Annualized Yield	Fiscal YTD Average Balance	1999-00 Earnings
EDUCATIONAL AND GENERAL						
<u>Interest on Local Bank Accounts (Note 4)</u>						
Union Planters Bank	03/31/00	continuous	365	5.980%	\$ 6,230,111	<u>\$ 370,917</u>
Total local bank accounts interest earnings to date						<u>\$ 370,917</u>
<u>Consolidated Educational Revenue Fund (State Bond Pool)</u>						
State Bond Pool	03/31/00	365 days	365	5.140%	\$ 22,182,824	<u>\$ 513,645</u>
Total Consolidated Educational Revenue Fund interest earnings to date						<u>\$ 513,645</u>
Total Current Funds Educational and General interest earnings to date						<u>\$ 884,562</u>
AUXILIARY ENTERPRISES						
<u>Housing and Dining Revenue Fund (State Bond Pool)</u>						
State Bond Pool	03/31/00	365 days	365	4.740%	\$ 3,060,032	<u>\$ 97,403</u>
Total Housing and Dining Revenue Fund interest earnings to date						<u>\$ 97,403</u>
Total Auxiliary Enterprises interest earnings to date						<u>\$ 97,403</u>
Total Current Funds interest earnings to date						<u>\$ 981,965</u>

MURRAY STATE UNIVERSITY
 ENDOWMENT FUNDS
 SCHEDULE OF INVESTMENT ACTIVITIES
 For the Period July 1, 1999 through March 31, 2000

Type of Investment	Maturity	Term	Days Interest Earned	Effective Yield	Market Value at 3/31/00	1999-00 Earnings
ENDOWED CHAIR FOR ECOSYSTEMS STUDIES (Note 7)						
Certificate of Deposit	11/24/99	365 days	147 days	5.000%	\$ 300,000	\$ 6,288
Certificate of Deposit	11/24/99	365 days	147 days	5.100%	300,000	6,413
Certificate of Deposit	11/29/00	365 days	123 days	5.700%	202,362	3,817
Certificate of Deposit	11/24/00	365 days	128 days	6.000%	300,000	5,967
Certificate of Deposit	11/29/00	365 days	123 days	6.110%	300,000	6,076
State Bond Pool	365 days	365 days	275 days	5.140%	5,141	4,420
Foundation Investment Pool	06/30/00	365 days	275 days	5.190%	231,789	8,647
Total Endowed Chair interest earnings to date						<u>\$ 41,628</u>
REGIONAL UNIVERSITY ENDOWMENT TRUST (Note 7)						
Interest on Local Bank Account						
Union Planters Bank	03/14/00	365 days	6 days	5.980%	\$ 774,250	\$ 894
Foundation Investment Pool	03/14/00	365 days	16 days	5.190%	\$ 774,250	1,995
Total Regional University Endowment Trust earnings to date						<u>\$ 2,889</u>
SMITH SCHOLARSHIP ENDOWMENT (Note 7)						
Foundation Investment Pool	06/30/00	365 days	275 days	5.190%	\$ 1,031,932	\$ 38,499
Total Smith Endowment earnings to date						<u>\$ 38,499</u>
OTHER ENDOWMENT FUNDS						
Foundation Investment Pool	06/30/00	365 days	275 days	5.190%	\$ 1,170,867	\$ 42,584
Total Other Endowment Funds						<u>\$ 42,584</u>
Total Endowment Funds earnings to date						<u>\$ 125,600</u>

MURRAY STATE UNIVERSITY
PLANT FUNDS
SCHEDULE OF INVESTMENT ACTIVITIES
For the Period July 1, 1999 through March 31, 2000

Type of Investment	Maturity	Term	Days Interest Earned	Fiscal YTD Annualized Yield	Fiscal YTD Average Balance	1999-00 Earnings
CONSOLIDATED EDUCATIONAL RENEWAL AND REPLACEMENT (CERR)						
State Bond Pool	03/31/00	365 days	275	4.680%	\$ 1,761,668	\$ 65,798
Total Consolidated Educational Renewal and Replacement interest earnings to date						<u>\$ 65,798</u>
UNEXPENDED PLANT FUND						
<u>Series G Bonds - Consolidated Educational Bond Proceeds Pool (Note 9)</u>						
State Bond Pool	03/31/00	365 days	275	4.590%	\$ 400,332	\$ 13,316
Total Series G interest earnings to date						<u>\$ 13,316</u>
<u>Series H Bonds - Consolidated Educational Bond Proceeds Pool (Note 10)</u>						
State Bond Pool	03/31/00	365 days	275	3.550%	\$ 316	\$ 109
Total Series H interest earnings to date						<u>\$ 109</u>
<u>Series N Bonds - Housing and Dining Proceeds Pool (Note 14)</u>						
State Bond Pool	03/31/00	365 days	275	4.430%	\$ 3,444,105	\$ 137,436
Total Series N interest earnings to date						<u>\$ 137,436</u>
Total Unexpended Plant Fund interest earnings to date						<u>\$ 150,861</u>
RETIREMENT OF INDEBTEDNESS FUND - Invested by Trustee						
<u>Consolidated Educational Bond Reserve Sinking Fund (Note 11)</u>				Yield to Maturity	Market Value at	
					\$ 36,616	
Money Market Securities	03/31/00	365 days	275	Various	\$ 3,966	\$ 175
Repurchase Agreement	07/01/04	10 years	275	6.500%	\$ 2,713,190	221,798
Total Consolidated Educational Bond Reserve Sinking Fund interest earnings to date						<u>\$ 221,973</u>
<u>Consolidated Educational Series G Arbitrage Rebate Fund</u>						
Money Market Securities	03/31/00	365 days	275	Various	\$ 707	\$ 18
Total Consolidated Educational Series G Arbitrage Fund interest earnings to date						<u>\$ 18</u>
<u>Housing and Dining Bond Reserve Sinking Fund (Note 12)</u>						
Chase managed account	03/31/00	365 days	275	Various	\$ 1,627,841	\$ 28,597
Total Housing and Dining Bond Reserve Sinking Fund interest earnings to date						<u>\$ 28,597</u>
<u>Housing and Dining Repair and Maintenance Reserve Fund (Note 13)</u>						
Chase managed account	03/31/00	365 days	275	Various	\$ 842,451	\$ 27,094
Total Housing and Dining Repair and Maintenance Reserve Fund interest earnings to date						<u>\$ 27,094</u>
<u>Housing and Dining Series N Reserve Sinking Fund (Note 14)</u>						
Chase managed account	06/30/99	365 days	275	Various	\$ -	\$ 19,259
Total Housing and Dining Series N Reserve Sinking Fund						<u>\$ 19,259</u>
Total Retirement of Indebtedness Fund interest earnings to date						<u>\$ 296,941</u>
Total Plant Funds interest earnings to date						<u>\$ 513,600</u>

MURRAY STATE UNIVERSITY
NOTES TO INVESTMENT REPORT
For the Period July 1, 1999 through March 31, 2000

Note 1. BASIS OF REVENUE RECOGNITION

Accrual basis accounting is used to recognize interest earnings on the Investment Report.

Note 2. INVESTMENT POLICIES AND PROCEDURES

POLICIES

Scope: This investment policy applies to activities of the University with regard to investing the financial assets of all funds, including those maintained by:

- I. the Commonwealth of Kentucky's treasury,
- II. local depositories, and
- III. external trustees and investment managers.

Written procedures will indicate which funds are covered under each of the previously mentioned investment structures.

Goals: Consistent with state statutes and administrative regulations, the goals of the University's investment program are:

- * preservation and maintenance of the real purchasing power of the principal in the portfolios,
- * maintenance of sufficient liquidity to meet normal and foreseeable expenditures, and
- * attainment of the greatest possible dollar return to the University while observing statutory and policy constraints.

Investment Objective: The investment objective is to produce a yield that when compared to the current marketplace, would be described as competitive by investment managers.

Strategy: The University's investment strategy is designed to match the life of the assets with the date liability occurs.

Delegation of Authority:

General: The treasurer is responsible for investment decisions and activities, under the direction of the Board of Regents. The Treasurer shall develop and maintain written administrative procedures for the operation of the investment program, consistent with these policies. Such procedures shall include explicit delegation of authority to persons responsible for investment transactions. No person shall engage in an investment transaction except as provided under the terms of this policy and the procedures established by the Treasurer. The Treasurer shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of subordinate investment personnel.

Bond Funds: With regard to bond funds, the investment/reinvestment (on instruments authorized by the bond indenture and resolutions) by the trustee(s) shall be directed from time to time by the Treasurer.

Minimal Non-Cash Investment Transactions: In order to correct stock transfer errors or dispose of small non-cash investments, the Treasurer is authorized to sell or otherwise dispose of items less than \$25,000 without specific resolution from the Board of Regents.

Note 2. INVESTMENT POLICIES AND PROCEDURES (cont.)

Reporting: The Treasurer and the Vice President for Administrative Services shall submit quarterly investment reports to the President and Board of Regents. These reports will include investment data for investment securities held at the end of the reporting period.

PROCEDURES

Specific investment procedures are contained within the full "Investment Policies and Procedures" as approved by the Board of Regents on May 14, 1994.

Note 3. DEPOSITS AND INVESTMENTS

The University currently uses commercial banks and the Commonwealth of Kentucky for its depositories. Deposits with commercial banks are covered by Federal depository insurance or collateral held by the bank in the University's name. University funds deposited with the State Treasurer are pooled with funds from other state agencies. These state pooled deposits are substantially covered by federal depository insurance or by the collateral held by the bank in the state's name. The investments of the University not held by the state investment pool are insured, registered, or held by the University or by an agent of the University.

Below is a summary of the investments held by the University:

	3/31/00 Carrying Amount	3/31/99 Carrying Amount
U. S. Government Securities	\$ 5,176,553	\$ 5,078,800
Certificates of Deposit	802,362	600,000
Subtotal	\$ 5,978,915	\$ 5,678,800
Investment in State Investment Pool	32,705,408	24,783,603
MSU Foundation Pool	3,208,839	2,115,249
Total Investments	<u>\$ 41,893,162</u>	<u>\$ 32,577,652</u>

Note 4. CURRENT FUNDS - LOCAL BANK ACCOUNT

Effective June 1, 1997, the University entered into a new banking contract with Peoples First of Calloway County. Effective June 1, 1999, this contract was renewed with Union Planters Bank, with interest earnings based on 100% of the daily effective federal funds rate.

Interest earnings may be expended in Current Fund.

Note 5. CONSOLIDATED EDUCATIONAL BUILDING AND REVENUE BOND FUND (CEBRB)

This fund was created, as result of the trust indenture established when the first Consolidated Educational Building Revenue Bonds were sold in the 1960's, as a depository of tuition and fees in order to provide funds to service the principal and interest debt requirements of each series of aforementioned bonds. The fund also supports the Educational and General Funds operations.

Note 5. CONSOLIDATED EDUCATIONAL BUILDING AND REVENUE BOND FUND (CEBRB)

The Commonwealth of Kentucky Office of Financial Management and Economic Analysis invests available funds of the CEHRB in the State's university investment pool.

All interest earnings are transferred to Consolidated Educational Renewal and Replacement (CERR) at the end of each quarter according to the Board's approval for renewal and replacement projects.

Note 6. AUXILIARY FUNDS - HOUSING AND DINING REVENUE FUND

This fund was created, as a result of the trust indenture established when the first Housing and Dining System Revenue Bonds were sold in the 1960's as a depository of all auxiliary income in order to provide funds to service the principal and interest debt requirement of each series of aforementioned bonds. The fund also supports the Auxiliary Fund operations.

Note 7. ENDOWMENT FUND INVESTMENTS

ENDOWED CHAIR

During 1987, the University was awarded \$500,000 by the Commonwealth of Kentucky for an Endowed Chair for Eco-Systems Studies. University discretion, within the Board Policy, is used to invest these funds. Ten percent of the total earnings are returned to the Endowment investment pool. Ninety percent of the earnings are transferred to the Restricted Fund (Endowed Chair Grant) for program expenditures.

SMITH ENDOWMENT

During the fourth quarter of fiscal year 1991-92 and the first three quarters of fiscal year 1992-93, the University received proceeds, in excess of \$750,000, from the Laura Smith estate for the Smith Endowment. The majority of the proceeds were deposited with the Murray State University Foundation for investment in the investment pool.

REGIONAL UNIVERSITY ENDOWMENT TRUST

In March 2000, the University was awarded \$774,250 by the Commonwealth of Kentucky for endowed faculty positions. These funds were awarded based on the University meeting the matching requirement with private funds. The proceeds were deposited with the Murray State Foundation for investment purposes. Earnings will be transferred to the University's restricted fund for program expenditures.

Note 8. CONSOLIDATED EDUCATIONAL RENEWAL AND REPLACEMENT (CERR)

As established by the Board of Regents in March 1982, CERR provides a plant fund sub-group so that funds transferred from CEHRB could be accumulated for future projects of repair and renovation.

The University invests the proceeds in the same manner as CEHRB in Note 5.

Interest earnings remain within the fund for future projects.

Note 9. UNEXPENDED PLANT FUNDS - SERIES G REVENUE BOND

This capital construction clearing account holds the proceeds from the University's Series G bond sale until such time as they are needed for specific capital construction projects.

The University issued \$14,785,000 in Series G revenue bonds dated December 1, 1987. The proceeds are to be used to pay costs of repair, renovation, construction or addition to buildings on the campus of Murray State University that are and shall be a part of the Consolidated Educational Building Project. This project was established and created by the Board of Regents on April 20, 1961.

The University invests the proceeds in the same manner as CEBRB in Note 5.

Interest earnings on Series G can be spent on the Industry and Technology Building project or any other Educational and General project the Board and State approves.

Note 10. UNEXPENDED PLANT FUNDS - SERIES H REVENUE BOND

This capital construction clearing account holds the proceeds from the University's Series H bond sale until such time as they are needed for specific capital construction projects.

The University issued \$4,625,000 in Series H revenue bonds dated March 1, 1992. The proceeds are to be used to pay costs of repair, renovation, construction of addition to buildings on the campus of Murray State University that are and shall be a part of the Consolidated Educational Building Project. This project was established and created by the Board of Regents on April 20, 1961.

The Commonwealth of Kentucky invests the proceeds in a pooled account with other state agency bond proceeds.

Interest earnings on Series H can be spent on the renovation of the Old Fine Arts Building and the Underground Steam and Condensate Lines as approved by the Board and State.

Note 11. RETIREMENT OF INDEBTEDNESS - CONSOLIDATED EDUCATIONAL SINKING FUND (CESF)

This fund was created, as a result of the first trust indenture established when the Consolidated Educational Building and Revenue bonds were sold in the 1960's, to provide a sinking fund to pay debt principal and interest expense on all related CEBRB bonds. The amount of interest earned is part of the formula for annual funding of CERR projects. (See Note 5)

Interest earnings are used to reduce the amount of semi-annual debt service transferred from University Unrestricted Educational and General Fund to this sinking fund. Bond requirements mandate a minimum reserve of \$3,543,480.

Note 12. RETIREMENT OF INDEBTEDNESS - HOUSING AND DINING SINKING FUND

This fund was created, as a result of the trust indenture established when the first Housing and Dining System Revenue Bonds were sold in the 1960's, to provide a sinking fund to pay debt principal and interest expense on related Housing and Dining Revenue Bonds.

Interest earnings are retained in the fund for future use. Bond requirements mandate a minimum reserve of \$720,154.

Note 13. HOUSING AND DINING REPAIR AND MAINTENANCE RESERVE FUND

This fund was created, as a result of the establishment of the trust indenture in Note 5, to provide a fund to pay for extraordinary repairs, not paid from the Auxiliary Fund, to the Housing and Dining System buildings.

Interest earnings are retained in the fund for future use. The use is determined by Board of Regents resolution and the indentures. Current bond requirements mandate a minimum reserve of \$909,750.

Note 14. UNEXPENDED PLANT FUNDS - SERIES N HOUSING AND DINING REVENUE BOND

This capital construction clearing account holds the proceeds from the University's Series N bond sale until such time as they are needed for specific capital construction projects.

The University issued \$6,370,000 in Series N revenue bonds dated April 1, 1999. The proceeds are to be used to pay costs of certain fire safety and maintenance improvements to buildings on the campus of Murray State University that are and shall be a part of the Housing and Dining System. This system was established and created by the Board of Regents on September 1, 1965.

The Commonwealth of Kentucky invests the proceeds in a pooled account with other state agency bond proceeds.

Interest earnings on Series N can be spent on fire safety improvements and maintenance of certain housing facilities as approved by the Board and State.

Effective March 31, 2000, Chase Manhattan Bank (trustee) consolidated the Series N Reserve Sinking Fund into the Housing and Dining Bond Reserve Sinking Fund, eliminating the need for separate reserve accounts.



The Campaign for Murray State University

106 Development & Alumni Affairs Center
 Murray, KY 42071-3313
 (270) 762-3273 / (800) 758-8510
 Fax: (270) 762-3436

Unaudited Status Report: Commitments through 6/9/00*Advance Phase*

Leadership Gifts Division	Sub-Total	Total
1. Boards		
<i>Regents</i>	\$3,278,938	
<i>Foundation Trustees</i>	\$1,597,588	
<i>Alumni Association Governors</i>	\$75,000	
<i>RACER Foundation Directors</i>	\$261,865	
2. Campus Community (Administration, Faculty & Staff)	\$108,075	
3. Student Body	\$0	
Total/Advance Phase		\$5,321,466

Public Phase

Pacesetter Gifts Division (\$100,000 and Above)	\$4,559,751	
Major Gifts Division (\$25,000 - \$100,000)	\$418,517	
Special Gifts Division (\$2,500 - \$25,000)	\$152,472	
Total/Public Phase		\$5,130,740

Annual Fund

\$2,157,036

State Matching Funds

\$774,250

Grand Total

\$13,383,492

Vision Quest
The Campaign for Murray State University

6/9/00

STANDARDS OF GIVING REQUIRED FOR SUCCESS*

**Each shaded block indicates a confirmed (donor signature) campaign investment at that level.*

INVESTMENT LEVEL	NUMBER OF INVESTMENTS REQUIRED																			
\$3,000,000 (1)																				
\$2,000,000 (1)																				
\$1,500,000 (1)																				
\$1,000,000 (1)																				
\$750,000 (3)																				
\$500,000 (3)																				
\$300,000 (5)																				
\$250,000 (10)																				
\$100,000 (15)																				
\$75,000 (20)																				
\$50,000 (25)																				
\$25,000 (30)																				

OBJECTIVE: \$25,000,000

TOTAL TO DATE: \$7,233,492

** Annual Fund
*** State Matching Funds

Vision Quest
The Campaign for Murray State University

Summary: Timetable of Activity and Events through April 2001

Activity and Events	Dates and Deadlines
<i>Leadership Gifts Division</i>	
<ul style="list-style-type: none"> • Complete Board Solicitation (Regents, Trustees & selected Governors) 	June 2000
<ul style="list-style-type: none"> • Campus Community (Administration, Faculty, Staff & Students) 	June – November 2000
<ul style="list-style-type: none"> • RACER Foundation Board of Directors 	October – November 2000
<i>Pacesetter Gifts Division (\$100,000 & Above)</i> (to include Bi-weekly Progress Report meetings)	<i>June 2000 – January 2001</i>
<i>Major Gifts Division (\$25,000 - \$100,000)</i> (to include Awareness, Volunteer Enlistment & Orientation, Prospect Assignment & Selection, & Bi-Weekly Progress Meetings)	<i>August 2000 – March 2001</i>
<ul style="list-style-type: none"> • Phase I: Calloway, Christian & Marshall Counties • Phase II: McCracken & Jefferson Counties • Phase III: Daviees & Henderson Counties (KY), & Davidson County (TN) 	
<i>Special Gifts Division (Telethon & Direct Mail)</i>	<i>March – April 2001</i>
<i>Corporate & Foundation Proposal Writing & Application</i>	<i>July – December 2000</i>
<i>Volunteer & Donor Recognition Program</i> (to include Team member Enlistment & Orientation, Recognition Program development & implementation)	<i>June 2000 – April 2001</i>
<i>Cabinet Meetings</i>	<i>July 2000</i> <i>October 2000</i> <i>(Homecoming Weekend)</i> <i>January 2001</i> <i>April 2001</i> <i>(Alumni Weekend)</i>
<i>Victory Celebration!</i>	<i>April 2001</i> <i>(Alumni Weekend)</i>

Murray State University Board Report
Undergraduate Degrees Conferred
May 13, 2000

Associate of Arts

Total: 6

Pamela Kay Gray
 Junichiro Ito
 Kurt Brandon Martin
 Christy Lynn McTurner
 Lora L. Roberts
 Kerry A. Wilson

Jennifer Elaine Drown
 Erica Jillette Fisher
 Marisa A. French
 Anne M. Gardner
 Kevin M. Garrett
 Carrie Lynn Griffiths
 Julie Michelle Hagan
 Christine Mary Hall
 Rachel Ann Hamlin
 Coleman Hammons

Associate of Science

Total: 8

Nathaniel Lee Blessett
 Le'Etta Marie Butler
 M. Michelle Calhoun
 George Morris Ligon
 Stephanie Nicole Nolen
 Lora Katherine Petty
 David Wayne Spencer
 Chad H. Williams

Amanda Haney
 Sara Catherine Harrison
 Lisa Doris Hart
 Jeremy Michael Hawkins
 Jennifer Renee Hendrix
 Amie Jo Hunt
 Rachel L. Hurt
 Risa Ikemoto
 Brian Louis Keenan
 Kelli Smith Kirkham

Associate of Science in Vocational/Technical Education

Total: 2

Ronnie D. Birdsong
 Carson E. George

David J. Klapper
 Joseph Daniel Klotz
 Sabrina Kay Kneebone
 Jeremy Jonathan Krug

Bachelor of Arts

Total: 92

Christopher Doy Alldredge
 Sean Michael Arnold
 Reka Lynn Ashley
 Laura Ann Barnes
 Keri Lynn Bazzell
 Marc Alan Beaven
 John Sherman Blankenship
 Rebecca S. Blessett
 Michael Benjamin Boone
 Jennifer Lynn Bruer
 Stacey Lynn Buchanan
 Ana Celia Cavallini
 Donald W. Colson
 Alan Thomas Cook
 Melanie Turner Corbett
 Naomi L. Corneal
 Jason T. Cornwell
 Andrew Ryan Cunningham
 Emilee Odette Dale
 Christopher Wayne Donaldson
 Edward Shaw Donner

Joachim Lange
 Brian Patrick Lewis
 Stacey Dee Lindsey
 Sandra M. Logan
 Michelle Ann Martini
 Erin Rebecca McClees
 Susan E. McCoy
 Amberly Marie McLimore
 Destiny Brooke Monyhan
 Sarah Melinda Morris
 Amy E. Murphy
 Melissa Sue Naeger
 Shahara Love Nail
 Mark Thomas Nance
 Andrea Nicole Nokes
 Erin Rehna Owen
 Thomas Squibb Puricelli
 Melissa F. Quertermous
 Shawn Joseph Rainey
 Sara Jean Rivers
 Richard Jeremy Matthew Robinson
 Melanie Lynn Rodgers
 Karen Hardie Rogers

Murray State University Board Report

Undergraduate Degrees Conferred

May 13, 2000

Theresa E. Sabo
Tara Lynn Shelby
Virginia Louise Sizemore
Karsia Slaughter
Anthony P. Smith
Michael L. Smith Jr.
Elizabeth Anne Stanley
Jennifer L. Stedelin
Melissa Dawn Story
Jeffery Michael Szychowski
Brent Edward Taylor
Gregory Thomas Taylor
Amy Ruth Barger Thornton
Verl Lee Todd
Timothy C. Vaughan
Michele Len Venable
Carey Amanda Warren
Hattie D. Whelan
Jennifer Don Wood
Andrew James Wyatt
Misuzu Yamagata
Yenia Zaba
Melissa Dawn Zimmerman
Theresa L. Zortman

Joseph Byron Alderdice
Jared Patrick Aldridge
Talia Diane Alexander
Gerri Dawn Allen
Jason Robert Almand
Gregory Anderson
Kara Ann Armstrong
Kelly Ann Arvin
Jennifer Chantelle Atkins
Eric Rogers Bach
Melissa Marie Baird
Crystal Hayden Ballard
Emily Suzanne Bandy
Schanda Audell Banister
Matthew Lance Barlow
Donald Arthur Barnes Jr.
Chad Michael Bates
Andrea Jean Bayer
Julie Ann Bayne
Sheila Edna Bechard
Lori Beth Beckmann
Todd William Bell
Keisa Leigh Bennett
Wendell Ray Benningfield
Tiffany Collette Berrow
Holly Renee Bishop
Adam Blalock
Ashley Michelle Bloodworth
James Nathan Boone
Dana Marie Bowden
Brandi Gwen Bowdler
Jennifer C. Bowlin
Candice L. Bowman
Shaun C. Boykins
Aaron Bradford
Kiersa E. Brenner
John K. Broeckling
Rachel Brooks
Tricia C. Brooks
Ashley J. Brown
David Harreld Brown
Latisha Dawn Brown
Ronald J. Brown
Christopher Kent Brundige
Corey Tyson Bryan
Terra F. Bryan
Shannon Marie Bryant

Bachelor of Fine Arts

Total: 6

Elizabeth Spotswood Alexander
Amanda Suzanne Bays
Timothy J. Brendel
Amy Lyn Chase
Jeremy Scott Covert
Aerie Meredith

Bachelor of Music

Total: 1

Michelle Ann McCouch

Bachelor of Music Education

Total: 3

Ronnie Lee Payton Jr.
Richard Ryan Rue
Michelle N. Turner

Bachelor of Science

Total: 382

Justin Wayne Adams
Tatiana Yvonne Adams

7/7/00

From: Admissions & Registrar's Office

Pg 2 of 9

Murray State University Board Report
Undergraduate Degrees Conferred
May 13, 2000

Melissa Burnett
Susan M. Burnett
Tasha Tennille Burney
Christa Darnall Bush
Kris Ann Fondaw Buss
Roger Kendall Butler II
Margaret Loraine Byassee
William Bellew Byrd III
Shana L. Caldwell
Candace Carlisle
Kelly Ann Carraway
Stacey Estelle Carrico
Melissa Jo Carroll
Chris Carter
Michael Bruce Chesnut
Kristine Elizabeth Childress
Lorelei Lynn Clabaugh
Jonathan Clark
Kevin R. Clark
Kevin Michael Clouse
James Clint Cobb
Heather D. Cole
Jill Corin Collignon
Shawn Michael Collins
Chrystal Dawn Conley
Sara Catherine Coppage
Bryan Keith Corley
Kirkland Allen Cothorn
Jennifer L. Crowell
Christopher Allen Cunningham
Terri Blair Curry
LeAnn Darnell
Carmen L. Davidson
Adrian Lester Davis
Heather Dawn Davis
Jerry Mac Deal II
Daryl Thomas Deaver
Lesley Gail Deaver
LeAnne Carol Deck
Margaret Gywn DeHart
Randle Keith DeHart
Daxton B. Dickens
David Michael Dietrich
Stephanie Diane Dillingham
Angela K. Dixon
Jonathan Ryan Dixon
Jenny Dortch

Gary Howard Scott Dotson
Bradley Joseph Downs
James Steven Druin
Toni LaShay Dunbar
Terry Lee Duncan
Charla Dawn Dunlap
Grant Lawson Dunning
Kyle Matthew Eckart
Christy Jean Elder
Paul Khristain Elliott
Stacey Elliott
David B. Ellis
Julie Myatt Enoch
Mary Kathryn Erwin
Regina Napier Everette
Katie Jane Evrard
Gregory W. Farmer
Jessica Michelle Farraber
Marcie J. Fatheree
Angela Adkins Feezor
Kelly Elizabeth Felts
Kelly L. Flowers
Michael Norwood Floyd
Jana Leigh Ford
Jodi Dodson Ford
Terri Louise Fowler
Eric Ray Fox
Joel Shane Freeland
Sara Freudenburg
Kevin Anthony Frilling
Tania J. Gamble
Nathan Patrick Gehm
Wesley Alton Gillette
Chadwick R. Gish
Sabrina Danielle Glover
Tari Nicole Grace
Drew Graeter
Emily Faith Gray
Neely Elizabeth Green
Jacquelyn Beth Grizzard
Benjamin Neil Gross
John Edwin Gulick
Tina Nelson Guthrie
Ashley Carolene Gwaltney
Shaun Michael Hailey
Jamie Christina Hall
Monica Diane Hall

Murray State University Board Report
Undergraduate Degrees Conferred
May 13, 2000

Joshua Clark Hammack
Charles Hammonds
Jeffrey Ray Hampton
Charles L. Hardesty
Jennifer Jones Hargis
Farrah Nicole Hargrove
Jacob Stratton Harper
Vanessa Michelle Harris
Becky Lynn Harrison
Cory Daniel Harrison
Melissa A. Harrison
Ryan Lee Harrison
Deborah L. Figert Hartley
Andrea Lynn Harvey
Kevin Coleman Hawkins
Ryan Allen Hayes
Rachel Lee Heaton
Kelli S. Heinz
Bryan Charles Henderson
Ginger L. Hicks
Kelly Hines
Erica Lynn Hite
Ryan David Hite
Kristine Lynn Hokans
Monica Jill Holder
Amanda Wyman Holley
David Paul Holman
Lucas David Hook
Cheng-Han Hsieh
Te-Hao Huang
Allison Hayse Hunt
Meredith Susan Hutchens
Lauri Mellissa Jackson
Shemika LaShai Jackson
Jason Allen Janecek
Crystal Lyn Johnson
Melissa Payne Johnson
Shunda Johnson
Amanda Kay Joiner
Anthony M. Jonas
Charles Ernest Jones
Jennifer Lind Jones
Amy Elizabeth Junkerman
Prometheus Quinn Kamperman
Chulwon Kang
Amy R. Kelly
Colleen E. Klein

Donnie L. Knupp Jr.
Travis Michael Kruse
Rachel M. Kulp
Tara Lain
Teresa Ann LaPradd
Crystal Robin Lasher
Aimee Elizabeth Lashlee
Kevin Jamison Latham
Donald L. Lawson Jr.
Cara A. Leach
Mason Noel Leaf
Amanda F. LeClerc
Teresa Jean Lee
Darin LeFever
Justin A. Legleiter
Jessica Lee Leininger
Susan M. Lennon
Rebecca Robyn Littlejohn
Maria Elaine Locklear
John F. Losee
Robert Clark Love
Bradley Wells Lowe
Jill L. Lowes
Ashley Elaine Lubbehusen
Keisha Renee Lusk
Michelle Renee Marine
Michael Patrick Markey
Colleen Lorraine Marler
Brice Wayne Marsh
Jennifer Robin Martin
Ryan James Martin
Bradley O. Mason
Patricia Ann Maxwell
Nakia Lynn McClure
Michelle Alene McCulloch
Timothy M. McDaniel
Andee Dawn McElya
James Brian McIntosh
Jennifer H. McKendree
Laura A. McKenzie
Brandy Holloman McKim
Ashlea Brooke McLerran
Ryan Davis McVicar
Jonathan Thomas Mears
Nicole Miesner
Holly Lynn Miles
RaShae Lee Miller

Murray State University Board Report
Undergraduate Degrees Conferred
May 13, 2000

Pamela Jo Milliken
Jeremy Mitchell
Robert James Mitchell
Marne Michelle Mohler
Craig Hudson Morris
Stacey Dawn Moss
Nicholas Stephen Murray
James E. Myrick
Jessica L. Naas
Heather Elaine Nault
Bryon K. Neal
Richard Wayne Neville
Sharon Elizabeth Newbold
Myron Newton
James Trent Nix
Nancy Leigh Norstrom
Michael David Ogletree
Julie Rochelle Orr
Amanda L. Owen
Michael Thomas Owsley
Matthew D. Pate
Kiranben Bhikhubhai Patel
Webb J. Patterson
Connie La'Shon Payne
Karen Anne Peluso
Joseph Jude Perez
Aimee Leigh Perry
Rachel Renee Peterson
Nicole Rae Petric
Megan N. Pickard
Amy Sue Pierce
Kristen Michelle Poat
Christopher Scott Poswinski
Monica Michele Price
Mary Ellen Prince
Sandra Pritchett
Amy Elizabeth Pryor
Brian Cody Puckett
Karen Ann Rahlfs
Michael L. Ramage
Leigh Ann Randall
Terica Michelle Redfern
Betsy J. Hatler Redick
Wendy Renee Renfrow
Rebecca Reville
James-Robert K. Reynolds
Alison Rae Rhein

Dallas J. Rice
Christopher Robert Rieger
Christy B. Riley
Julia Catherine Riley
Audrey LeAnne Risley
Jennifer Lynn Roberts
Karen Annette Gilkey Roberts
Deena Beth Robertson
Terri McKnight Robertson
Michael Carlton Robinson
Beau Daniel Rogers
Ami Lenn Romero
Stephanie Rose Ross
Vicki Loumeta Rowland
Dina Laurn Dawes Rudd
Allison J. Russell
Kathryn L. Salazar
Jenny Lynn Sanderson
Belynda Marie Saturley
Michelle Eileen Schoenman
Brian L. Schuster
Chanda Ray Scott
Jamie Alan Scott
Pamela P. Scott
Kelly L. Sears
Kathryn Marie Shaughnessy
Matthew A. Sheaver
Leigh Ann Shelton
Shan-Shan Shen
Elizabeth Anne Shoulders
Quiana Nicole Siler
Mitchell Blake Simpson
Melissa Kelly Ballew Siza
Kara Joy Sizemore
Allison Isleen Smith
Amy Virginia Smith
Corey Smith
Nanette Marie Smith
Gena P. Stafford
Rebecca J. Steckler
Anita Kay Stevens
John H. Stevens
Yvette Leigh Stewart
James Elbert Thorne Stiles
Robyn Nicholle Stom
Matthew M. Stone
Claudia D. Storms

Murray State University Board Report

Undergraduate Degrees Conferred

May 13, 2000

Bradley Christopher Strange
David B. Stroup
Wendy Ann Sturgeon
Kevin A. Sturgill
Jennifer Lynn Sullivan
Donnie J. Sutton
Carissa Ashley Swift
Rebecca M. Tapp
Deborah L. Thomas
Brian Scott Thompson
Jill Elizabeth Thompson
Lucas Wayne Tolbert
Melissa Joy Tolene
An Xuong Tran
Michael Ross Turner
Scott William Utley
Kareem R. Vaughn
Michael Lynn Vaughn
Melanie Marie Vincent
Maria Claire C. Vitualla
Jabir S. Walker
Shannon Beth Walker
Deborah Polivick Watson
Michael Fritz Peter Welch
Matthew Boyd Weldon
Jennifer Ann Wetzell
Michael Edward Wheeler
Gary Wayne Wheeler Jr.
Jessica Ann Widman
Michael Bart Wilder
Amy Marie Wilkins
Alissa Rae Williams
Betty Diehl Williams
Edward W. Williams
Jacob Williams
Leslie L. Williams
Samantha Ritchie Williams
Billy Wilson
Jason B. Wilson
Kasey Rae Wilson
Lana Gail Windhorst
Sunney Schubert Wix
Angela D. Wolfgram
Sharon M. Wolshire
Christina Lynn Wood
Tony Lamar Woodie
Samuel J. Wright

Wesley A. Wright
Kristi Ann Wurth
Brian Linn Wyatt
Amberly LaDon Young

Bachelor of Science in Agriculture

Total: 79

Kimberly Kay Abernathy
Michelle Marie Alfather
Jonathan Louis Arnold
Brandon Lee Birney
Phillip Wesley Blankenship
Carrie Renae Box
Jon B. Broderhausen
Christina Marie Burgess
Joseph Daniel Burgess
Garry Lynn Butler
Lisa Renee Cardwell
Thomas Breckinridge Cayce Jr.
Matthew Edward Clayton
Jana Michelle Clem
Julie Catherine Cobb
Tamara Jill Criss
Lee Ann Cullop
Kristopher Davis Dixon
R. Dwayne Dowdy
Jennifer A. Duerr
Samuel Huston Elliott
Shelly Baird Engle
Kimberly Ann Eugley
Brian William Evans
Andrew Justin Falwell
Rebecca Jill Farlow
Jodi Elizabeth Futrell
Teresa Loraine Gamble
Kyle David Gibson
Lisa M. Grupka
Kristopher Eugene Gulish
Tamara Michelle Haggard
Dava Haire
Lisa Genene Halvorson
Catherine L. Hartmann
Joseph K. Hayden
Michael D. Hayden
Brian Allan Henson
Brandon Coy Higdon
Emily Hoban

Murray State University Board Report
Undergraduate Degrees Conferred
May 13, 2000

Rick Holmes
Stephen Russ Hurley
Elaina Lynn Hutchinson
Alicia Kay Jones
Timothy D. Jones
Benjamin Wallace Kellams
Dishell DeAnn Koertge
Kristen Marie Kumiga
Sarah Lewis
Andrea L. Litchfield
James Robert Loosenort
Echo Marie Melton
Christinea Mercer
Brett Louis Osting
Penny Jo Pearson
Jennifer Ann Poletti
Lisa Ragan
Anthony Brendan Record
Rebekah D. Reddick
Kelly S. Roberts
Megan Maureen Rossiter
Steven J. Rudy
Richard Blair Ruehl Jr.
Paige Kristen Ruoff
Kimberly Rushing
Nicole Marie Schaad
Lee D. Schnell
Shawna Sue Simpson
Eli Jeremiah Sisson
Kyle A. Smith
Michael Shane Smith
William N. Smith
Michelle Aimee' Sorrell
Shane Lee Sykes
Jess Daniel Thompson
Timothy Ryan Thurston
William Chadwin Ward
Robin Lynn Wathen
Michael Bell Wilkins Jr.

Bachelor of Science in Business

Total: 98

Lisa C. Allison
Laura A. Averitt
Robert E. Ball
Daniel Lee Ball Jr.
Joey S. Bazzell

Patricia Jean Bernard
Denea Boyle
Beau Travis Bradley
Amanda Fay Brown
Brad Michael Bucy
Curtis J. Bucy
Jacob Taylor Call
Cory G. Carter
William David Case
Lee Ann Crabtree
Mandy Lynn Cramer
Eric J. Crawford
Richard Brent Crowder Jr.
Jude Thompson Dant
Kimberly L. Davis-Beanland
Andrew S. Dickerson
Jeremy Lynn Doty
Len Alan Edelen Jr.
Kimberly Renae Eickhoff
Christina Marie Elam
Ginger B. Estes
B. Thomas Eveland
Mary Beth Fagan
Brandon Mark Fowler
Jo Ann Fuller
Ebrahim Ghasemi
Kelli M. Gibson
Kevin Scott Gray
Jason D. Grimes
Teresa L. Hahn
Kristi L. Hargis
Autumn M. Harley
Jimmy C. Harris
Joshua Allen Hawkins
Christopher M. Hayden
Heather Michelle Hendrickson
Nigel Jason Hobson
Charles E. Hoover
Janelle L. Hopkins
Krista Shae Houser
Heather Rae Hulin
Rachel A. Hutson
Monica Renee Ingram
Christy Lynn James
Michelle L. Jarrett
Christa Johnson
Jason F. Klotz

Murray State University Board Report
Undergraduate Degrees Conferred
May 13, 2000

Jay Michael Knight
Leslie Ann Lane
Tatiana Levit
Michael Chad Lewis
Geoffrey Thomas Lorenz
Kristin Nicole Martin
Rhonda Alexis McCorry
Julie M. McKinley
Andrea Dawn McKinney
Magdalena M. Mikosz
Timothy Millenbine
Brian Joseph Mischel
Tamara Rae Mueller
Kristin Leigh Myers
Leann R. O'Toole
Bailey Joe Oliver
Stephanie Ailene Parson
Sherry Kay Patrick
Robin Elizabeth Payne
Bryan C. Powell
Amanda Michelle Puryear
Erin Aileen Ruggles
Crystal Renee Sanders
Brooke Michele Schorck
Terry Keith Simpson
Melanie S. Slemmer
Jeremy Edward Smallwood
Jason Todd Smith
Thomas R. Smith
Steven A. Spence
Jill Arland St. Martin
Jonathan Peyton Stanton
Jeremy Dale Story
Kortney Lynn Strautz
Jennifer Michelle Stricklan
Nicholas Edward Styczen
Dana Angel Swann
Jeremy Chad Taylor
Harold Danny Thomas
John D. Tidwell
Karen E. Tinkler
Gwendolyn Trice
Daryl Wheeler
Joshua Freeman Williams
Tana Lynette Wynn
Marta Sue Yager

Bachelor of Science in Vocational Technical Education

Total: 1

Tonia R. Gibson

Bachelor of Science in Nursing

Total: 35

Michael Brian Ables
Elizabeth Ann Almes
Emily Jewell Avery
Patricia Ann Ball
Rosalyn Renee Batchelor Coleman
Michelle Margaret Baumgartner
Suzanne C. Bolen
Steven L. Cannady
Elizabeth Compton
Bethany L. Cox
Kristen Beth Crew
Janie Toomey Davis
Pauletta Ann Estes
Audrey Joe Evans
Dian M. Gaudin
Lillian Eileen Gierhart
Jona Marie Hedges
Natalie Elaine Huckaba
Kristin Marie Jole
Jaime McManus Jones
Randi Lyn Lyons
Miranda Susan McBride
Shae D. Pack
Jeffrey R. Rayburn
Samantha Lynn Raymer
Judy Lee Rousseau
Nancy Saavedra
Suzanne Kay Schoen
Shane Forester Solomon
Anna K. Stewart
Carey Rebecca Stout
Randy Lee Tidwell
Ginny Ann Turner
Cindy S. Varner
Keenan Williams

Bachelor of Independent Studies

Total: 11

Donny R. Buchanan
Leeanne Crouch
John Andrew Drysdale
Ritchie Dawn Hale

Murray State University Board Report
Undergraduate Degrees Conferred
May 13, 2000

Mark Allen Hart
Richard D. Hiebert
Christopher C. Lawson
James Barton Padgett
Wade L. Rogers
Thomas Wolfe Shwab Jr.
Dennis Loyd Smith

Bachelor of Arts in Business

Total: 12

Martina Buckley
Robert Paul Darst III
Amy L. DeHart
Jodi Bryanne Dirks
Jenny Lynn Elliott
Christy Boyd Henson
Miranda Mercer Pieszchalski
N. John Popp II
Mindy Reynolds
Andrea Ellis Sanders
Kala Shae Talley
Jonathan David Wadlington

Bachelor of Social Work

Total: 18

Mary Lea Baird
Jill Renee Coble
Brenda Lynn Holt Conway
Shalon R. Dennis
Serena M. Eldridge
Carrie Ellen Frailley
Julie Beth Haley
Shannon Nicole Hensley
Peggy Ann Hubbard
Lindee Michelle Hughes
Chana Dawn McGuire
Stephanie LaNette McNeal
Doretta L. Mills
Amy L. Morris
Dana Cunningham Prescott
Dimitra Y. Sanford
Kathy L. Tichenor
Lindsay Ann Tuggle

Total Number of Degrees Conferred : 754

Murray State University Board Report
Graduate Degrees Conferred
May 13, 2000

Master of Arts in Education

Total: 46

Hayden Ray Austin
Joey Geanine Benton
Leslie Lynn Boyd
Linda Gail Brooks
Jodi McManus Butler
Judy Ann Calhoun
Kellie Journey Cooley
Dena Marie Cooper
James Andrew Corbin
Joyce Ann Dalton
Michael Lee Davenport
Rebecca Lynn Dodd
Sherryl Maddox Downey
Janet Catherine Drummond
Jennifer Ann Dykes
Dawn Hecke Fenwick
Gretchen Jaco Fischer
Vonda Carol Freeman
Amy Ruth Fulton
Sherri Petrie Gibson
Brian Lynn Harper
Anne Bruce Herndon
Allene Houston
Lorie A. Howard
Rita Josephine Hudson
Yongek Ma
Jennifer McCuan Martin
Lisa Kay McCree
Tanner Nichols
Jill Eubank Pagel
Michael Scott Pullen
Deana Bogard Rather
Rachel Kay Reece
Eddie Lee Richard
Jan Richey
Gina Lee Rogers
Ashley Loren Sievers
Sunni Shac Sosna
Ladona Jois Stratton-Little
Melissa J. Tabor
Anissa L. Thompson
Tracy Lynn Valentour
Karen Elizabeth Weatherly
Julie Beth Willis
Melinda Kathleen Young

Karen S. Youngblood

Master of Business Administration

Total: 19

Catherine Suzanne Balentine
Susan Newcomb Conner
Brandon Bruce Copeland
Jason E. Cybulski
Christina Maria Derra
Gary Morton Estes
David G. Hood
Rebecca Gayle Jackson
Roy Heath Keller
Louis Allen Landrum II
Rebecca Sue Lettner
Greg L. Lowhorn
David Joseph Mammolenti
Clemmie Mathis II
Bryan Ronald Rosiejka
Jean Hutt Ruble
Oscar Orlando Salazar
Hoon Seo
Diana Michelle Stone

Master of Music Education

Total: 1

Catherine Charlene Krizan

Master of Science

Total: 90

Jennifer Renae Adkins
Eric Gardner Ball
Michael D. Barry
Jaye Kemp Bilyeu
Arlynn B. Blazer
Sandra Kay Bottoms
Thomas L. Broadfoot
Tiffany McAdoo Brown
Angela Roxane Butler
Jacob Earl Carter
Beth Sheppard Cavanah
Shad Ryan Clayton
Gerald Craig Claywell
Brent A. Collins
Jon Robert Cornett
Holly Jean Crouse
Nerhosshia Davis-Smith
Tomas Luis DeJesus Jr

Murray State University Board Report
Graduate Degrees Conferred
May 13, 2000

Gregg Michael Dellert
Luis G. Diaz
Mary Melissa Dodson
Lori Mechelle Edwards
Nancy J. Elzie
Helen D. Enander
Christi Lynn Ensor
Steven Michael Fuqua
James Michael Gee
Jennifer Michelle Godwin
Glenn Michael Gowen
Lane Hawley Grooms
Kristina Renee Hale
Mary Jo Hamon
Suresh M. Hariharan
Dorothy Susan Hayes
George M. Henshaw
Dodo Hermana
James R. Hevel
Wimon Homying
Holly Lee Horn
Kyla Tenille Houston
Patricia Nicole Hughes
Rachel Hurst-Mockler
Suzanne Marie Jackson
James Robert Corey James
Beau Matthew Jones
Tanya Arlene White Jones
Hyun-Gil Lee
Chia-Hui Lin
Linda Wren Luther
Brian D. MacGregor
Paul Andrew Mayfield
Marti L. McClard
Karen Marie McManus
Deidre Nicola Merejo
John Joseph Mize
Bashir Ahmed Mohamud
Alison Kay Moore
Petai Mudtham
Bridget A. Murphy
Mahadol Naiyakul
Kenneth Robert Negray
Stacey Ann Nunn
Somjai Oonthong
Visanee Panpayak
Chad Edwin Paxton

Yueh-Chen Peng
Siriroj Phalitwanon
Susan L. Phelps
Kelly Marie Polivick
Matha Bhimashankar Rao
Deborah Kaye Reynolds
Sonja Eli Richey
Christina Louise Robbins
Lori Michelle Rowlett
Stephanie Jo Scheer
Carol Ann Segura
Kirk A. Smith
Braci Leannell Steward
Yuavaree Sukato
Amanda Rickman Thompson
Douglas J. Todd
Patricia Daniele Trout
Beiwei Tu
Belinda Jean Vandergriff
Rasiel Victor Vellos
Steven L. Ventura
Kim M. Wenman
Felecia J. West
Stacey Wells Westbrooks
Stephen Dante Zamarro

Master of Arts

Total: 27

Anthony Paul Akers
Hassan M. Al-Shamrani
Ali Magid Aldosari
Nathanael Mark Bazzell
Lisa Michelle Beam
Alan Bearman
Hsiu-Wen Irene Chan
Bethany Patrice De Haven
Diane Marie Gardner
Julie Marie Hall
Susan Cromwell Hancock
James Douglas Higgins
Stephen Wayne Jaco
Ali A. Jamal
Vicki Britton Kemp
Soonhyang Kim
Kyosung Koo
Thomas D. Laird
Chandy Duncan Melton

Murray State University Board Report
Graduate Degrees Conferred
May 13, 2000

Toshinobu Nagamine
Robert S. Nelson
Joseph Michael Nunn
Selise Ellington Ridolfi
Raymond Lee Rogers
David Russell Ross
Suzanne Ruark
Stephanie K. Wallace

Master of Public Administration

Total: 6

Waleed Ibrahim Al-Rajhi
Brian Wade Bradberry
Anita Kay Brewer
Jeremy Ray Buchanan
Charles Windell Butts
Laura Ann Duff

Master of Science in Nursing

Total: 3

Elwanda Futrell Adams
Peggy Ann Davis
Donna P. Sinclair

Specialist in Education

Total: 2

Danielle D. Gream
Jeanetta Gail Riley

Total Number of Degrees Conferred : 194

**Deloitte &
Touche****Deloitte & Touche LLP**
Suite 2100
220 West Main Street
Louisville, Kentucky 40202-5313Telephone: (502) 562-2000
Facsimile: (562) 562-2073**INDEPENDENT ACCOUNTANTS' REPORT ON
APPLYING AGREED-UPON PROCEDURES**

Dr. Kern Alexander, President
Murray State University
#1 Murray Street
Murray, Kentucky 42071

We have audited the financial statements of Murray State University (the "University") as of and for the year ended June 30, 1999 and have issued our report thereon dated September 24, 1999.

At your request, we have also applied certain agreed-upon procedures, enumerated below, to the accounting records and system of internal accounting control of the University for the year ended June 30, 1999, solely to assist the University in complying with National Collegiate Athletics Association (the "NCAA") Constitution 6.2.3.1. This engagement to apply agreed-upon procedures was performed in accordance with standards established by the American Institute of Certified Public Accountants. The sufficiency of the procedures is solely the responsibility of the University. Consequently, we make no representation regarding the sufficiency of the procedures described below either for the purpose for which this report has been requested or for any other purpose. Our procedures and findings are as follows:

**Statement of Current Funds Revenues and Expenditures - Agreed-Upon Substantive
Procedures**

- a) We obtained the statement of current funds revenues and expenditures for the University's athletics programs for the year ended June 30, 1999, as prepared by management and presented in Exhibit 1. We recalculated the addition of the amounts in the statement, traced the amounts in the statement to the supporting worksheets prepared by management and agreed the amounts in the worksheets to the appropriate accounts in the University's general ledger.
- b) We inquired of University personnel as to whether, and were informed that, all amounts received in the name of the Racer Athletic Association and the Murray State University Foundation, Inc. (which we were informed by management are booster organizations) are recorded in the accounts designated by the contributors and that the activity of the Racer Athletic Association and Murray State University Foundation, Inc. were included in the financial statement obtained in procedure "a".

We were also informed by management that Murray State University Athletics Foundation, Inc. (a.k.a. "Racer Foundation"), an outside organization, also makes expenditures for or on behalf of the University's intercollegiate athletics programs and that such amounts were included in the financial statement obtained in procedure "a".

**Deloitte Touche
Tohmatsu**

- c) We inquired of management as to whether, and were informed that, it is the University's policy that expenditures for the athletics programs are subject to the same budgetary controls as other institutional expenditures. The athletics programs had net expenditures under budget of approximately \$121,000 for the year ended June 30, 1999, per the revised budgets provided to us by management.
- d) We compared the athletics programs' current year revenues and expenditures reported in the statement of current funds revenues and expenditures to the comparable amounts reported from the prior year. We obtained explanations from management for all significant variances.
- e) We inquired of University personnel as to whether there were any outside organizations, other than the Racer Foundation, that made expenditures for or on behalf of the University intercollegiate athletics programs. We were informed that there were none.
- f) We obtained and read the audited financial statements of the Racer Foundation for the year ended June 30, 1999 which were audited by us and on which we issued our report, dated December 7, 1999, in which we expressed an unqualified opinion on those statements.
- g) We inquired of management of the Racer Foundation as to whether there were any cash contributions disbursed to the University for the year ended June 30, 1999. We were informed that there were none.
- h) We inquired of management of the Racer Foundation as to whether there were any expenditures made on behalf of University intercollegiate athletics programs for the year ended June 30, 1999. We were informed that the Racer Foundation made expenditures on behalf of the University's intercollegiate athletics programs as follows:

Purpose	Description	Amount
Football	Travel; vehicle and equipment purchases	\$ 96,878
Non-program specific	Athletic equipment and maintenance	8,106
	Office equipment	7,027
	Travel	6,757
	Marketing guides	5,409
	Leased automobile for the Athletic Director, including related insurance	3,602
Men's basketball	Leased automobile for the Head Basketball Coach, including related insurance	3,000
Volleyball	Marketing and travel	<u>1,394</u>
Total		<u>\$132,173</u>

We agreed the above amounts to the financial statement obtained in procedure "a".

Because the above procedures "a" through "h" do not constitute an audit conducted in accordance with generally accepted auditing standards, we do not express an opinion on any of the accounts or items referred to above. Had we performed additional procedures or had we made an audit of any financial statements of the athletics programs of the University in accordance with generally accepted auditing standards, matters might have come to our attention that would have been reported to you. This report relates only to the accounts and items specified above and does not extend to the financial statements of the University, its athletics programs, or Murray State University Athletics Foundation, Inc. taken as a whole.

Internal Accounting Controls Related to Intercollegiate Athletics - Agreed-Upon Procedures

The management of the University is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of control procedures. The objectives of a system of internal accounting control are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may occur and not be detected. Also, projection of any evaluation of the system to future periods is subject to the risk that procedures may become inadequate because of changes in conditions, or that the degree of compliance with the procedures may deteriorate. Our procedures and findings are as follows:

- i) We made inquiries of University management and personnel regarding the control environment, competence of personnel and protection of records and equipment, and we were informed that the control procedures relative to the athletics programs are the same as those utilized by the University.
- j) We selected 20 charges to the expenditure accounts included in the statement of current funds revenues and expenditures and performed the following:

We obtained the voucher package for each charge and agreed the expenditure amount to the underlying documentation (e.g., invoice, purchase order, journal voucher, etc.). We examined each invoice for receipt of goods or services (where applicable) and for proper approval of payment. We also agreed voucher amounts to canceled checks (where applicable). No exceptions were noted.

- k) The University's Internal Auditor performs certain tests of athletic program ticket sales. We obtained the Schedules of Consolidated Athletic Ticket Sales Accountability for the year ended June 30, 1999 (the "schedules") for both basketball and football games prepared by the University's Internal Auditor and performed the following:
 - We recalculated the ticket sales income recorded on the schedules and footed and cross-footed the totals for a sample of three basketball games and two football games, noting no exceptions.
 - We compared the sales price per ticket used in the calculation of ticket sales income to the price of actual tickets sold by the Athletic Department, noting no exceptions.

- For the five games selected, we compared the ticket sales income per the schedules to cash receipt documents obtained from the University's cashier office and to cash transmittals prepared by the University's Athletic Department. No exceptions were noted.
- We compared the total ticket sales income per the schedules to the amount of income recorded on the University's general ledger, noting that basketball and football ticket income per the schedule was \$2,572 and \$1,194, respectively, less than recorded in the general ledger.

Agreed upon procedures "i" through "k" applied to certain aspects of the University's system of internal accounting control were more limited than would be necessary to express an opinion on the system of internal accounting taken as a whole. Because the scope of our work was limited to applying agreed-upon procedures "i" through "k" to certain aspects of the system of internal accounting control, we are unable to express and do not express an opinion on whether the system of internal accounting control of Murray State University in effect for the year ended June 30, 1999 taken as a whole, was sufficient to meet the objectives stated above.

This report is intended solely for the information and use of management of the University and representatives of the NCAA and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

Deloitte & Touche LLP

January 17, 2000

MURRAY STATE UNIVERSITY ATHLETICS

STATEMENT OF CURRENT FUNDS REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 1999

	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
Revenues:						
Ticket Sales (Note 1)	\$ 137,922	\$398,216	\$ -	\$ -	\$ -	\$ 536,138
Concessions	-	-	-	-	121,588	121,588
Programs	-	-	-	-	19,970	19,970
Student activity fees	-	-	-	-	440,458	440,458
Gifts and contributions (Note 4)	36,399	95,973	2,028	34,773	70,428	239,601
Guarantees	200,000	70,000	3,000	-	-	273,000
NCAA revenue distribution	-	54,487	-	-	141,232	195,719
Other revenue	1,829	18,239	-	19,165	196,179	235,412
Contributions from Racer Foundation (Note 2)	96,878	3,000	-	1,394	30,901	132,173
Total revenues	<u>\$ 473,028</u>	<u>\$639,915</u>	<u>\$ 5,028</u>	<u>\$ 55,332</u>	<u>\$1,020,756</u>	<u>\$ 2,194,059</u>
Expenditures:						
Salaries and Benefits:						
Coaches (Note 3)	\$ 377,043	\$242,184	\$ 104,613	\$ 356,088	\$ 40,570	\$ 1,120,498
Other	37,639	24,173	-	24,018	562,396	648,246
Films, Books and Subscriptions	2,420	4,512	110	1,734	38,930	47,706
Travel:						
Recruiting	81,614	44,184	13,887	9,187	6,613	155,485
Team	43,995	135,239	53,395	150,845	4,185	387,659
Other	11,731	8,049	1,402	7,623	20,847	49,652
Financial aid	615,788	137,760	129,855	485,609	74,009	1,443,021
Athletic subsistence	29,583	6,340	205	6,371	26,690	69,189
Maintenance and administration	5,797	115	71	3,909	4,760	14,652
Equipment purchases	130,868	19,190	7,306	91,766	44,151	293,281
Athletic medical expense	-	-	-	60	21,591	21,651
Athletic officials	12,907	14,014	7,425	11,267	23,881	69,494
Athletic guarantees	10,000	16,028	1,000	800	-	27,828
Miscellaneous expense	10,401	26,253	1,788	20,191	36,925	95,558
Publicity	-	-	-	509	2,374	2,883
Car Leases	7,800	3,000	-	-	3,603	14,403
Insurance	2,976	3,661	-	8,223	33,483	48,343
Office equipment and supplies	4,957	6,291	1,642	4,205	70,716	87,811
Concession food resale	-	-	-	-	16,024	16,024
Total expenditures	<u>\$1,385,539</u>	<u>\$690,993</u>	<u>\$ 322,699</u>	<u>\$ 1,182,405</u>	<u>\$1,031,748</u>	<u>\$ 4,613,384</u>
Revenues Over (Under) Expenditures	<u>\$ (912,511)</u>	<u>\$ (51,078)</u>	<u>\$(317,671)</u>	<u>\$(1,127,073)</u>	<u>\$ (10,992)</u>	<u>\$(2,419,325)</u>

See notes to statement of current funds revenues and expenditures.

MURRAY STATE UNIVERSITY ATHLETICS

NOTES TO STATEMENT OF CURRENT FUNDS REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 1999

1. **Ticket Sales** – Complimentary tickets totaling \$58,843 were provided to other University departments for the use of University guests, student recruits and administrative use. These tickets have not been recorded as revenues, nor have they been charged to the University departments.
2. **Contributions from the Racer Foundation** – The Murray State University Athletic Association (a.k.a. “Racer Foundation”) is an outside organization whose purpose is to support Murray State University athletic excellence and the success of its student athletes in the classroom and on the playing field. Included in contributions from the Racer Foundation are expenditures on behalf of the University athletics programs totaling \$132,173. A like amount has been included in expenditures.
3. **Coaches Compensation** – Coaches compensation does not include any amounts the coaches may have received for making radio and television appearances on the coaches’ shows produced by the Racer Foundation. Fees for appearing on the coaches’ shows are negotiated by each individual coach with the Racer Foundation.
4. **Gifts and Contributions** – Gifts and contributions represent amounts collected through the Murray State University Foundation, Inc. that are restricted for the related athletics programs. Expenditures include amounts funded by the gifts and contributions.

**Deloitte &
Touche****Deloitte & Touche LLP**
Suite 2100
220 West Main Street
Louisville, Kentucky 40202-5313Telephone: (502) 562-2000
Facsimile: (562) 562-2073

December 7, 1999

The Boards of Directors
of Murray State University Athletic Foundation, Inc.
and Board of Regents of Murray State University
Murray, Kentucky

Dear Members of the Boards of Directors:

In planning and performing our audit of the financial statements of Murray State University Athletic Foundation, Inc. (the "Foundation") for the year ended June 30, 1999 (on which we have issued our report dated December 7, 1999), we considered its internal control in order to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the Foundation's internal control. Such consideration would not necessarily disclose all matters in the Foundation's internal control that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A description of the responsibility of management for establishing and maintaining internal control, and of the objectives of and inherent limitations of internal control, is set forth in the attached Appendix, and should be read in conjunction with this letter. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the Foundation's internal control and its operations that we consider to be material weaknesses as defined above.

We did note other matters related to the Foundation's internal control and certain other accounting matters. Our comments are presented in the attached Exhibit. Our principal observations and recommendations are summarized below.

ACCOUNTING SYSTEM

The accounting system (Quickbooks) is not designed for non-profit accounting that requires classifying net assets as unrestricted, temporarily restricted or permanently restricted, as appropriate. The Foundation should consider the implementation of an accounting system specifically designed to meet the Foundation's needs.

**Deloitte Touche
Tohmatsu**

ACCOUNTING PERSONNEL

The Foundation does not have an accounting staff with the appropriate level of accounting experience and knowledge. The Foundation should establish certain criteria, including appropriate accounting experience and skill sets, that prospective accounting staff should possess. Management should then pursue hiring an individual that meets those criteria.

* * * * *

This report is intended solely for the information and use of the boards of directors, management, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

We will be pleased to discuss these comments with you and, if desired, to assist you in implementing any of the suggestions.

Yours truly,

Deloitte & Touche LLP

APPENDIX

MANAGEMENT'S RESPONSIBILITY FOR, AND THE OBJECTIVES AND LIMITATIONS OF, INTERNAL CONTROL

The following comments concerning management's responsibility for internal control and the objectives and inherent limitations of internal control are adapted from the Statements on Auditing Standards of the American Institute of Certified Public Accountants.

MANAGEMENT'S RESPONSIBILITY

Management is responsible for establishing and maintaining internal control. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of controls.

OBJECTIVES

The objectives of internal control are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

LIMITATIONS

Because of inherent limitations in any internal control, misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of internal control to future periods are subject to the risk that the internal control may become inadequate because of changes in conditions or that the degree of compliance with the policies or procedures may deteriorate.

MURRY STATE UNIVERSITY ATHLETIC FOUNDATION, INC.

FOR THE YEAR ENDED JUNE 30, 1999

EXHIBIT

ACCOUNTING SYSTEM

Recommendation:

The accounting system (Quickbooks) is not designed for non-profit accounting that requires classifying net assets as unrestricted, temporarily restricted or permanently restricted, as appropriate. The Foundation should consider the implementation of an accounting system specifically designed to meet the Foundation's needs.

Management's Response:

The Foundation is currently reviewing other accounting system software designed specifically for the non-profit sector.

ACCOUNTING PERSONNEL

Recommendation:

The Foundation does not have an accounting staff with the appropriate level of accounting experience and knowledge. The Foundation should establish certain criteria, including appropriate accounting experience and skill sets, that prospective accounting staff should possess. Management should then pursue hiring an individual that meets those criteria.

Management's Response:

Subsequent to this audit, the Foundation has employed an accountant with the appropriate level of education and experience and holds a certified public accountant certificate.

PLEDGES RECEIVABLE AND CONTRIBUTIONS

Recommendation:

Statement of Financial Accounting Standards (SFAS) No. 116, "Accounting for Contributions Received and Contributions Made," requires the present value of a pledge to be recorded as income in the period the pledge was made. The Foundation does not record contributions in accordance with SFAS No. 116.

In addition, SFAS No. 117, "Financial Statements of Not-for-Profit Organizations," requires contributions to be classified as unrestricted, temporarily restricted or permanently restricted based on the donor's restriction. The general ledger accounts do not reflect the correct classification of contributions thereby necessitating adjustments in the preparation of the financial statements. The Foundation should implement and follow procedures to ensure the contributions are classified correctly based on the donor's restrictions.

Management's Response:

The recently employed accountant will be responsible for insuring income is recorded in the manner required by SFAS No. 116 and that contributions are recorded in accordance with SFAS No. 117.

CONTRIBUTIONS OF SECURITIES AND INVESTMENT ACCOUNT

Recommendation:

The Foundation's policies and procedures require contributed securities to be recorded at the closing price on the date of gift. The Foundation recorded such gifts at the average price on the date of gift. The Foundation should update its policies and procedures, to reflect the actual practice.

Management's Response:

Subsequent to this audit, the Foundation Board of Directors adopted the policy of recording the value of contributed securities at the average price on the date of the gift.

INVESTMENT POLICY

Recommendation:

Currently, the Foundation uses a brokerage firm for investment purposes. We recommend that the Foundation consider pooling its investments with the Murray State University Foundation or another institution to allow maximum return and appropriate monitoring of the investments.

Management's Response:

The Athletic Foundation is currently reviewing the possibility of pooling its investments with the Murray State University Foundation instead of using a brokerage firm for investment purposes.

MARKETING PARTNERS' CONTRACTS AND REVENUE RECORDING

Recommendation:

All marketing partner contracts should be signed by the marketing partner and the appropriate Foundation representative. We reviewed twenty contracts and noted that two contracts (Big Apple Café and GTE Communications) were not signed by both parties.

Several marketing partner contracts include payment through trade. Currently, the Foundation reduces the marketing/promotions income recorded by the trade amount. The marketing/promotions income should not be reduced by the trade amount. Instead, an expense should be recorded for the fair value of the trade received.

Management's Response:

The recently employed accountant will be responsible for implementing procedures for reviewing marketing contracts to ensure they are signed by both parties. This accountant will also be responsible for properly recording the trade amount of marketing/promotions as expenditures.

PLEDGE CARDS

Recommendation:

The Foundation does not maintain pledge cards for all pledges recorded in the pledge database. All unconditional promises to donate should be accompanied by a signed pledge card, letter, etc. stating the intent to give and the stipulations for the gift. Documentation of the contribution should remain on file in order for the pledge receivable amount to be recorded.

Management's Response:

The Foundation will take measures to improve the processing of pledge cards, which will include specific efforts devoted to securing the donor's signature on such cards.

**MURRAY STATE UNIVERSITY
ATHLETIC FOUNDATION, INC.**

**Financial Statements
As of June 30, 1999 and 1998 and For the Year
Ended June 30, 1999 and Period from July 3, 1997
(Date of Inception) to June 30, 1998
and
Independent Auditors' Report**



INDEPENDENT AUDITORS' REPORT

To the Board of Directors
of Murray State University Athletic Foundation, Inc.
and the Board of Regents of Murray State University

We have audited the accompanying statements of financial position of Murray State University Athletic Foundation, Inc. (the "Foundation") as of June 30, 1999 and 1998, and the related statements of activities and cash flows for the year ended June 30, 1999 and the period July 3, 1997 (date of incorporation) to June 30, 1998. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, such financial statements present fairly, in all material respects, the financial position of Murray State University Athletic Foundation, Inc. as of June 30, 1999 and 1998, and the changes in its net assets and its cash flows for the year ended June 30, 1999 and the period July 3, 1997 (date of incorporation) to June 30, 1998, in conformity with generally accepted accounting principles.

Deloitte & Touche LLP

December 7, 1999

MURRAY STATE UNIVERSITY ATHLETIC FOUNDATION, INC.

STATEMENTS OF FINANCIAL POSITION AS OF JUNE 30, 1999 AND 1998

	1999	1998
ASSETS:		
Cash	\$ 235,079	\$ 20,504
Investments	44,118	
Contributions receivable	194,364	153,186
Deposit on equipment		64,622
Real estate held for sale	3,400,000	
Equipment, net of accumulated depreciation of \$20,095 (1999) and \$623 (1998)	316,994	51,729
Other assets	<u>11,199</u>	<u>28,606</u>
Total assets	<u>\$4,201,754</u>	<u>\$318,647</u>
LIABILITIES:		
Notes payable - banks	\$3,445,000	\$168,620
Accounts payable and accrued expenses	<u>316,912</u>	<u>8,576</u>
Total liabilities	<u>3,761,912</u>	<u>177,196</u>
NET ASSETS:		
Unrestricted	<u>230,206</u>	<u>60,762</u>
Temporarily restricted:		
For use by Murray State University Athletic Department	131,652	25,762
For use in future periods	<u>77,984</u>	<u>54,927</u>
Total temporarily restricted	<u>209,636</u>	<u>80,689</u>
Total net assets	<u>439,842</u>	<u>141,451</u>
Total liabilities and net assets	<u>\$4,201,754</u>	<u>\$318,647</u>

See notes to financial statements.

MURRAY STATE UNIVERSITY ATHLETIC FOUNDATION, INC.

STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 1999

	Unrestricted	Temporarily Restricted	Total
REVENUES, GAINS AND OTHER SUPPORT:			
Contributions received	\$ 132,538	\$ 366,344	\$ 498,882
Sponsorships and promotions	576,167		576,167
Fund raising events	62,655		62,655
Investment income:			
Interest and dividends	5,531		5,531
Realized and unrealized gains	2,255		2,255
Other	2,582		2,582
Net assets released from restrictions	<u>237,397</u>	<u>(237,397)</u>	
 Total revenues, gains and other support	 <u>1,019,125</u>	 <u>128,947</u>	 <u>1,148,072</u>
EXPENSES:			
Sponsorships and promotions	342,149		342,149
Contributions to Murray State University:			
Athletic Department	132,173		132,173
General operations	100,000		100,000
General and administrative, including depreciation	178,991		178,991
Fund raising events	81,850		81,850
Contributions to Murray State University Foundation	3,888		3,888
Membership activities	<u>10,630</u>		<u>10,630</u>
 Total expenses	 <u>849,681</u>		 <u>849,681</u>
 NET INCREASE	 169,444	 128,947	 298,391
 NET ASSETS AT BEGINNING OF YEAR	 <u>60,762</u>	 <u>80,689</u>	 <u>141,451</u>
 NET ASSETS AT END OF YEAR	 <u>\$ 230,206</u>	 <u>\$ 209,636</u>	 <u>\$ 439,842</u>

See notes to financial statements.

MURRAY STATE UNIVERSITY ATHLETIC FOUNDATION, INC.

STATEMENT OF ACTIVITIES

FOR THE PERIOD JULY 3, 1997 (DATE OF INCORPORATION) TO JUNE 30, 1998

	Unrestricted	Temporarily Restricted	Total
REVENUES, GAINS AND OTHER SUPPORT:			
Contributions received	\$175,615	\$109,645	\$285,260
Sponsorships and promotions	263,252		263,252
Fund raising events	28,089		28,089
Investment income:			
Interest and dividends	1,509		1,509
Realized and unrealized gains	298		298
Other	3,734		3,734
Net assets released from restrictions	<u>28,956</u>	<u>(28,956)</u>	<u> </u>
Total revenues, gains and other support	<u>501,453</u>	<u>80,689</u>	<u>582,142</u>
EXPENSES:			
Sponsorships and promotions	307,967		307,967
Contributions to Murray State University			
Athletic Department	48,321		48,321
General and administrative, including depreciation	41,027		41,027
Fund raising events	34,197		34,197
Membership activities	<u>9,179</u>		<u>9,179</u>
Total expenses	<u>440,691</u>		<u>440,691</u>
INCREASE IN NET ASSETS AND NET ASSETS AT THE END OF THE PERIOD	<u>\$ 60,762</u>	<u>\$ 80,689</u>	<u>\$141,451</u>

See notes to financial statements.

MURRAY STATE UNIVERSITY ATHLETIC FOUNDATION, INC.

STATEMENTS OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 1999 AND THE PERIOD JULY 3, 1997 (DATE OF INCORPORATION) TO JUNE 30, 1998

	1999	1998
CASH FLOWS FROM OPERATING ACTIVITIES:		
Increase in net assets	\$ 298,391	\$ 141,451
Adjustments to reconcile increase in net assets to net cash provided by (used in) operating activities:		
Contributions of investments	(55,388)	
Net realized and unrealized gains on investments	(2,255)	
Depreciation	19,472	623
Changes in certain assets and liabilities:		
Contributions receivable	(41,178)	(153,186)
Other assets	17,407	(28,606)
Accounts payable and accrued expenses	<u>308,336</u>	<u>8,576</u>
Net cash provided by (used in) operating activities	<u>544,785</u>	<u>(31,142)</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Sales and maturities of investments	13,525	
Purchase of real estate held for sale	(3,400,000)	
Expenditures for and deposits on equipment	<u>(220,115)</u>	<u>(116,974)</u>
Net cash used in investing activities	<u>(3,606,590)</u>	<u>(116,974)</u>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from bank borrowings	3,445,000	168,620
Payments on bank borrowings	<u>(168,620)</u>	<u> </u>
Net cash provided by investing activities	<u>3,276,380</u>	<u>168,620</u>
NET INCREASE IN CASH	214,575	20,504
CASH, beginning of period	<u>20,504</u>	<u> </u>
CASH, end of period	<u>\$ 235,079</u>	<u>\$ 20,504</u>

See notes to financial statements.

MURRY STATE UNIVERSITY ATHLETIC FOUNDATION, INC.

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 1999 AND THE PERIOD JULY 3, 1997 (DATE OF INCORPORATION) TO JUNE 30, 1998

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Business - Murray State University Athletic Foundation, Inc. (the "Foundation") is a Kentucky not-for-profit corporation formed to provide assistance to worthy young men and women in obtaining an education at Murray State University (the "University") and to aid, strengthen, and expand the educational purposes of Murray State University, with particular emphasis on assistance to the intercollegiate athletic program. The Foundation generates revenues through sales of sponsorships of the University athletic coaches' radio and TV shows, sales of University athletic promotional materials and sales of tickets to University athletic events. In addition, the Foundation solicits contributions to support various University athletic programs.

Basis of Presentation - The Foundation's financial statements are prepared in accordance with SFAS No. 117, "Financial Statements of Not-for-Profit Organizations," which establishes external financial reporting for not-for-profit organizations and includes three basic financial statements and the classification of resources into three separate classes of net assets. The three net asset classes are as follows:

- **Unrestricted** - Net assets which are free of donor-imposed restrictions.
- **Temporarily Restricted** - Net assets whose use by the Foundation is limited by donor-imposed stipulations that either expire by passage of time or that can be fulfilled or removed by actions of the Foundation pursuant to those stipulations.
- **Permanently Restricted** - Net assets whose use by the Foundation is limited by donor-imposed stipulations that neither expire with the passage of time nor can be fulfilled or otherwise removed by actions of the Foundation.

Contributions - All unconditional promises to give (contributions) are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as additions to temporarily restricted net assets.

All contributions are recorded at their net realizable value.

Conditional promises to give are not included as contributions until such time as the conditions are substantially met.

Real Estate Held for Sale - Real estate held for sale is stated at cost and is intended to be sold to the University and other third-parties.

Equipment - Equipment is stated at cost. Depreciation is computed using the straight-line method over the estimated useful lives of the assets.

Investments - Investments include marketable equity securities and are stated at fair value based on closing market quotations for such securities.

Income Taxes - Pursuant to determination by the Internal Revenue Service, the Foundation is exempt from Federal income tax under Section 501 (c)(3) of the Internal Revenue Code.

Use of Estimates - Financial statements prepared in conformity with generally accepted accounting principles require management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the dates of the financial statements, and the reported amounts of revenues and expenses during the reporting periods. Actual results could differ from these estimates.

2. CONTRIBUTIONS RECEIVABLE

	1999	1998
Gross contributions receivable	\$ 251,461	\$ 161,541
Less: Allowance for uncollectibles	(40,000)	(3,000)
Unamortized discount at 6%	<u>(17,097)</u>	<u>(5,355)</u>
Net contributions receivable	<u>\$ 194,364</u>	<u>\$ 153,186</u>
Gross contributions are due in:		
Less than one year	\$ 173,477	\$ 88,038
One to five years	<u>77,984</u>	<u>73,503</u>
Total gross contributions receivable	<u>\$ 251,461</u>	<u>\$ 161,541</u>

3. NOTES PAYABLE - BANKS

The Foundation has a note payable to a bank bearing interest at 6.5%, with annual interest payments required. The note is payable in full in May, 2002, and is collateralized by real estate held for sale.

At June 30, 1999, the Foundation had a line of credit available of \$350,000 with interest at a fixed rate of 6.75%. The line of credit expires in December 1999.

At June 30, 1998, the Foundation had lines of credit available totaling \$570,000. Borrowings of \$54,000 under one of the lines of credit bears interest at a fixed rate of 6.5%. The other line of credit with borrowings of \$64,620 bears interest (7.5% at June 30, 1998) at prime lending rate minus 1%. The lines of credit expire during the year ended June 30, 1999.

4. OPERATING LEASES

The Foundation leases two automobiles under noncancellable operating leases that expire in May 2000 and September 2001. Minimum future rentals for the remainder of the lease terms are as follows:

Year Ended June 30	
2000	\$ 8,485
2001	4,485
2002	<u>748</u>
Total	<u>\$13,718</u>

Rent expenses totaled \$9,288 and \$6,166 in 1999 and 1998, respectively.

5. TRANSACTIONS WITH RELATED PARTIES

The University provides office space, computer and other administrative services to the Foundation. The estimated fair value of services provided to the Foundation by the University (approximately \$3,000 and \$6,000 in 1999 and 1998, respectively) is included in revenues and in general and administrative expenses in the accompanying financial statements.

During 1999 and 1998, respectively, the Foundation paid various University coaches and other employees \$146,000 and \$144,000 for appearing on coaches' radio and television shows and for providing other promotional services to the Foundation.

Certain members of the Board of Directors provided professional services to the Foundation. Contribution revenue and general and administrative expenses include approximately \$1,200 and \$1,775 in 1999 and 1998, respectively, representing the estimated fair value of these services.

RESOLUTION AND ORDER

WHEREAS, there is a certain building known as the former Westside Baptist Church also known as the Music Annex (Building #121), and

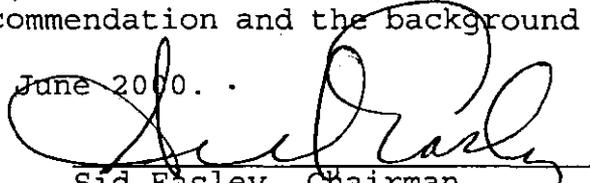
WHEREAS, it is estimated that the building is approximately 52 years old. The building has significant water damage and plaster damage, the electrical wiring has deteriorated, the HVAC system is inoperable, and the building has been out of service for some time.

WHEREAS, the Administration of Murray State University has made written request that the Board of Regents authorize the disposition of the above mentioned building; and

WHEREAS, said building should, in the judgment of this Board of Regents, pursuant to its duties and functions set out in KRS 164A.575(7), be sold or razed as it is not suitable for public use and the property on which it is located will then be more suitable for public use.

NOW, THEREFORE, it is hereby determined that said building be disposed of, in the manner deemed in the best interest of the University by the President, for the reason as indicated above and in the Administration's recommendation and the background thereto.

THIS, the 13th day of June 2000. .

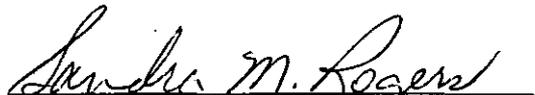


Sid Easley, Chairman
Board of Regents
Murray State University

Certification

I, Sandra M. Rogers, Secretary of the Board of Regents of Murray State University, hereby certify that the above resolution was adopted by the Board of Regents at its meeting held on June 13, 2000.

Witness my hand and seal, this 13th day of June, 2000.



Sandra M. Rogers, Secretary
Board of Regents
Murray State University
Murray, KY 42071

RESOLUTION AND ORDER

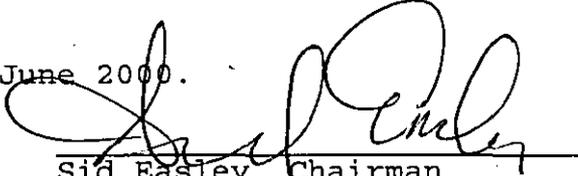
WHEREAS, there are certain structures located at 1609 Hamilton Avenue and 313 Broach Street, and

WHEREAS, the Administration of Murray State University has made written request that the Board of Regents authorize the disposition of the above mentioned structures; and

WHEREAS, said buildings should, in the judgment of this Board of Regents, pursuant to its duties and functions set out in KRS 164A.575(7), be sold or razed as the structures are not needed and the property on which they are located will then be more suitable for public use.

NOW, THEREFORE, it is hereby determined that said buildings be disposed of, in the manner deemed in the best interest of the University by the President, for the reasons as indicated above and in the recommendation of the Administration and the background thereto.

THIS, the 13th day of June 2000.

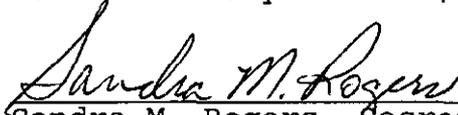


Sid Easley, Chairman
Board of Regents
Murray State University

Certification

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Witness my hand and seal, this 13th day of June, 2000.



Sandra M. Rogers, Secretary
Board of Regents
Murray State University
Murray, KY 42071

RESOLUTION AND ORDER

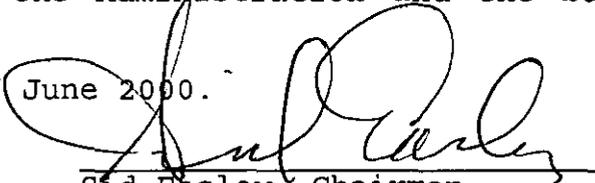
WHEREAS, there is a structure located at 1611 Hamilton Avenue,
and

WHEREAS, the Administration of Murray State University has
made written request that the Board of Regents authorize the
disposition of the above mentioned structure, and

WHEREAS, said building should, in the judgment of this Board
of Regents, pursuant to its duties and functions set out in KRS
164A.575(7), be sold or razed as the structure is not needed and
the property on which it is located will then be more suitable for
public use.

NOW, THEREFORE, it is hereby determined that said building be
disposed of, in the manner deemed in the best interest of the
University by the President, for the reasons as indicated above and
in the recommendation of the Administration and the background
thereto.

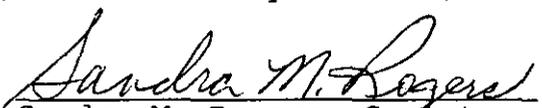
THIS, the 13th day of June 2000.


Sid Easley, Chairman
Board of Regents
Murray State University

Certification

I, Sandra M. Rogers, Secretary of the Board of Regents of
Murray State University, hereby certify that the above resolution
was adopted by the Board of Regents at its meeting held on June 13,
2000.

Witness my hand and seal, this 13th day of June, 2000.


Sandra M. Rogers, Secretary
Board of Regents
Murray State University
Murray, KY 42071

RESOLUTION AND ORDER

WHEREAS, there is a certain building known as the Caretaker's Residence located at Wickliffe Mounds Research Center (Building #801), and

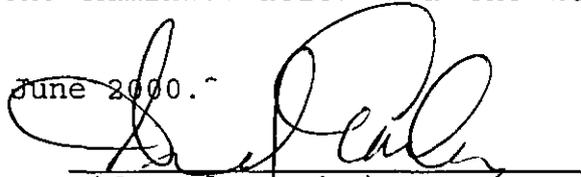
WHEREAS, it is estimated that the structure was built in 1948. The house is in immediate need of major structural repairs, and

WHEREAS, the Administration of Murray State University has made written request that the Board of Regents authorize the disposition of the above mentioned structure, and

WHEREAS, said building should, in the judgment of this Board of Regents, pursuant to its duties and functions set out in KRS 164A.575(7), be sold or razed as it is not suitable for public use and the property on which it is located will then be more suitable for public use.

NOW, THEREFORE, it is hereby determined that said building be disposed of, in the manner deemed in the best interest of the University by the President, for the reason as indicated above and in the recommendation of the Administration and the background thereto.

THIS, the 13th day of June 2000.



Sid Easley, Chairman
Board of Regents
Murray State University

Certification

I, Sandra M. Rogers, Secretary of the Board of Regents of Murray State University, hereby certify that the above resolution was adopted by the Board of Regents at its meeting held on June 13, 2000.

Witness my hand and seal, this 13th day of June, 2000.



Sandra M. Rogers, Secretary
Board of Regents
Murray State University
Murray, KY 42071

A RESOLUTION OF THE BOARD OF REGENTS OF MURRAY STATE UNIVERSITY APPROVING A MASTER LEASE-PURCHASE AGREEMENT WITH A FINANCIAL INSTITUTION IN A PRINCIPAL AMOUNT NOT TO EXCEED \$800,000 FOR THE FINANCING OF THE ACQUISITION AND INSTALLATION OF FIBER OPTIC CABLES IN THE UNIVERSITY'S RESIDENTIAL HOUSING FACILITIES; AUTHORIZING THE EXECUTION OF VARIOUS DOCUMENTS RELATED TO SUCH MASTER LEASE; MAKING CERTAIN DESIGNATIONS REGARDING SUCH MASTER LEASE AND AUTHORIZING THE VICE PRESIDENT FOR ADMINISTRATIVE SERVICES TO ACT ON BEHALF OF THE BOARD OF REGENTS IN SOLICITING PROPOSALS FROM FINANCIAL INSTITUTIONS FOR FINANCING UNDER THE MASTER LEASE AND SELECTING THE PROPOSAL WITH THE LOWEST NET INTEREST COST TO THE UNIVERSITY.

WHEREAS, the Board of Regents (the "Board") of Murray State University (the "University"), desires to proceed with financing in an amount not to exceed \$800,000 to provide funds to pay the costs of the acquisition and installation of fiber optic cables in the University's residential housing facilities (the "Project"); and

WHEREAS, the University desires to solicit proposals for a tax-exempt lease purchase agreement to finance the Project; and

WHEREAS, the University has determined that the University should proceed to finance the Project through a Master Lease-Purchase Agreement (the "Master Lease") pursuant to the provisions of Sections 65.940 through 65.956 of the Kentucky Revised Statutes (the "Leasing Act") in a maximum stated principal amount not to exceed \$800,000, such Master Lease to be executed with the financial institution offering the lowest net interest cost and most favorable terms to the University and to be substantially in the form of the Master Lease attached hereto and made a part hereof; and

WHEREAS, it is necessary in connection with the Master Lease for the Board to authorize such other documents and instruments as may be necessary to consummate the transaction contemplated by the Master Lease; and

WHEREAS, it is necessary for this Board to authorize a representative of the University to proceed with the solicitation of proposals from financial institutions for the Master Lease and to thereupon select the proposal which provides the University with the lowest net interest cost and most favorable terms.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF REGENTS OF MURRAY STATE UNIVERSITY:

Section 1. Authorization to Solicit Proposals and Select Best Proposal. The Vice President for Administrative Services is hereby authorized and directed on behalf of the Board to solicit proposals from financial institutions for the Master Lease. The Vice-President for Administrative Services is further authorized and directed to set the date and time upon which such proposals are to be received and to thereupon select on behalf of the Board, without the need for any further action of this Board, the proposal submitted by the financial institution offering, in the judgment of the

Vice President for Administrative Services, the lowest net interest cost and most favorable terms to the University for the Master Lease.

Section 2. Authorization of Master Lease and Related Documents. The University, as lessee, hereby approves the Master Lease, in substantially the form presented to this Board. It is hereby found and determined that the Project to be financed through the Master Lease is public property to be used for public purposes. It is further determined that it is necessary and desirable and in the best interests of the University to enter into the Master Lease for the purposes therein specified, and the execution and delivery of the Master Lease and all representations, certifications and other matters contained in the Closing Memorandum with respect to the Master Lease, or as may be required by Peck, Shaffer & Williams LLP, as Bond Counsel, prior to delivery of the Master Lease, are hereby approved. The Board hereby authorizes any of the President or the Vice President for Administrative Services to execute the Master Lease upon selection of the financial institution in accordance with Section 1 of this Resolution, together with such other agreements or certifications which may be necessary to accomplish the transaction contemplated by the Master Lease. The Secretary of the Board is authorized to attest the signatures of the President or the Vice President for Administrative Services and to execute such certifications as may be necessary to accomplish the transaction contemplated by the Master Lease.

Section 3. Designation as Qualified Tax-Exempt Obligation. Pursuant to § 265(b)(3)(B)(ii) of the Internal Revenue Code of 1986 (the "Code"), the University hereby authorizes the President or the Vice President for Administrative Services to designate any borrowing installment under the Master Lease as a "qualified tax-exempt obligation" for purposes of § 265(b)(3) of the Code; provided that the University shall not have expressed its intention to issue more than \$10,000,000 in "qualified tax-exempt obligations" in the calendar year of such designation. In compliance with § 265(b)(3)(D) of the Code, the University hereby represents that the University (including all "subordinate entities" of the University within the meaning of § 265(b)(3)(E) of the Code) reasonably anticipates that it will not issue in calendar year 2000, "qualified tax-exempt obligations" in an amount greater than \$10,000,000.

Section 4. Expectation Regarding the Lease. The University, by the adoption of this Resolution, certifies that it does not reasonably anticipate that less than 95% of the proceeds of the Lease will be used for "local government activities" of the University.

Section 5. Severability. If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 6. Open Meetings Laws. This Board hereby finds and determines that all formal actions relative to the adoption of this Resolution were taken in an open meeting of this Board and that all deliberations of this Board and of its committees, if any, which resulted in formal action, were in meetings open to the public, in full compliance with applicable legal requirements.

Section 7. Effective Date. This Resolution shall take effect from and after its passage, as provided by law.

Attest:

Chairman

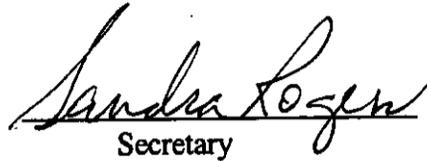
Sandra Rogen
Secretary

CERTIFICATE

I, the undersigned Secretary of the Board of Regents of Murray State University, certify that the foregoing is a true copy of a Resolution adopted by the Board of Regents of Murray State University at a meeting of the Board of Regents held on the 13th day of June, 2000.

I further certify that all actions taken in connection with the resolution were in compliance with the requirements of KRS 61.810, 61.815, 61.820 and 61.825, and that said resolution is now in full force and effect, all as appears from the official records of the University in my custody and under my control.

Witness my hand as Secretary of the Board of Regents of Murray State University this ___ day of _____, 2000.


Secretary

7608.02

MASTER LEASE-PURCHASE AGREEMENT

By and Between

and

MURRAY STATE UNIVERSITY

Dated as of July __, 2000

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(The Table of Contents is not part of the Master Lease-Purchase Agreement,
but for convenience of reference only)

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MASTER LEASE-PURCHASE AGREEMENT

This Master Lease-Purchase Agreement (the "Agreement"), made and entered into as of this _____ day of July, 2000, by and between _____ ("Lessor"), a national banking association duly organized and existing under the laws of the United States of America and authorized to transact business in the Commonwealth of Kentucky, and MURRAY STATE UNIVERSITY (the "Lessee") a state university and a body corporate and politic under the laws of the Commonwealth of Kentucky, organized and existing under and by virtue of the laws and Constitution of the Commonwealth.

WITNESSETH

WHEREAS, Lessee is authorized by law, including 65.940 to and including 65.956 of the Kentucky Revised Statutes, to acquire equipment and other items of personal property for educational purposes and to finance such property by entering into lease-purchase agreements; and

WHEREAS, Lessee has determined that it is necessary for it to acquire under this Agreement certain items of personal property described herein as Equipment; and

WHEREAS, Lessor is willing to acquire such items of Equipment and to lease and sell them to Lessee pursuant to this Agreement;

NOW, THEREFORE, in the joint and mutual exercise of their powers, and in consideration of the mutual covenants herein contained, the parties hereto recite and agree as follows:

SECTION 1. Certain Defined Terms and References. (a) In addition to the terms defined elsewhere in this Agreement, the following terms have the meanings given below unless the context clearly requires otherwise:

"Acquisition Fund" means the Acquisition Fund established pursuant to Section 4 of this Agreement and Section 2 of the Escrow Agreement.

"Additional Rent" means the payments required to be made pursuant to Section 7 in addition to the Base Rent.

"Agreement" means this Master Lease-Purchase Agreement as the same may be amended or supplemented from time to time.

"Applicable Rate of Interest" means such rate as shall be determined from the Rate Schedule with respect to each Individual Payment Schedule.

"Authorized Officer," when used:

(i) With respect to Lessee, means the Vice President for Administrative Services of the Lessee or any officer of Lessee who is designated in writing by the Lessee as an Authorized Officer for the purposes of this Agreement.

(ii) With respect to Lessor, means the any vice president of Lessor or any other officer of Lessor who is designated in writing as an Authorized Officer for purposes of this Agreement.

(iii) With respect to any successor to Lessor as the Lessor, means the officer of the successor who is designated in writing by the successor's governing body as an Authorized Officer for purposes of this Agreement.

"Base Rent" means the payments, including the principal and interest components thereof, specified in the Individual Payment Schedules attached hereto.

"Commencement Date" means the date when the term of the Individual Payment Schedule begins and Lessee's obligation to make Lease-Purchase Payments accrues, as evidenced by the deposit by Lessor into the Acquisition Fund of the moneys required by the Escrow Agreement.

"Commonwealth" means the Commonwealth of Kentucky.

"Contractor" means each of the manufacturers or vendors from whom Lessee has ordered or will order or with whom Lessee has contracted or will contract for the manufacture, delivery or installation of the Equipment.

"Escrow Agent" means _____ in _____, Kentucky, acting under and pursuant to the Escrow Agreement.

"Escrow Agreement" means the Escrow Agreement of even date herewith by and between the Escrow Agent and Lessee, as the same may be amended and supplemented from time to time.

"Equipment" means the personal property described in the Individual Payment Schedules, which is being leased and purchased by Lessee pursuant to this Agreement. The property so listed shall be, collectively, the "Equipment" and individually, a "Unit of Equipment."

"Equipment Location" means the location where the Equipment is installed, used or maintained by the Lessee.

"Final Renewal Period" or "Final Period" means the last Fiscal Period during which a lease will be renewed, as shall be indicated in the Individual Payment Schedule with respect to each Unit of Equipment.

"Fiscal Period" means July 1 through June 30 of each annual period applicable to the Lessee.

"Implicit Rate of Interest" means the rate used to determine the interest portion of the Lease-Purchase Payments, as set forth in the Individual Payment Schedules.

"Independent Counsel" means any attorney or attorneys duly admitted to practice law before the highest court of any state and not an officer or full time employee of Lessor or Lessee and who is not reasonably objected to by Lessee.

"Individual Payment Schedules" means the schedules which identify specific Units of Equipment, the Commencement Date of the individual leases and terms thereof (which are treated as separate lease obligations) which may become a part of this Agreement from time to time. Each Individual Payment Schedule shall consist of the forms attached hereto as Exhibit A, Exhibit B, Exhibit C, Exhibit D, Exhibit E and Exhibit F, and supplemental documents including an original invoice or purchase order and any other documents needed to perfect a security interest in the Equipment by Lessor.

"Initial Fiscal Period" or "Initial Period" means such period as shall be indicated by the Commencement Date set forth in each Individual Payment Schedule for the Equipment, which shall terminate the last day of Lessee's then current Fiscal Period. The term of the leases will be renewed in the manner described in Section 6 hereof at the end of the Initial Period or any Renewal Period for an additional one (1) year, upon Lessee's budgeting of sufficient funds for the making of Lease-Purchase Payments for the next occurring Renewal Period with respect to the Equipment or specific Units of Equipment, as provided in Section 10 of the Agreement.

"Lease-Purchase Payments" means the sum of the Base Rent and any Additional Rent due at or during a stated time.

"Lease Term" means, collectively, the Initial Period and all Renewal Periods provided for in the Agreement.

"Leases" means the individual leases of the Units of Equipment, as specified in the Individual Payment Schedules, entered into as a part of and pursuant to the Agreement.

"Lessee" means Murray State University, a state university and a body corporate and politic under the laws of the Commonwealth of Kentucky.

"Lessor" means _____, or its successors or assigns.

"Maximum Fiscal Periods" means the total number of Fiscal Periods of the Lessee during which the leases may be renewed, as shown on the Individual Payment Schedules.

"Payment Date" means each date of payment during the Lease Term designated as a Payment Date in the Individual Payment Schedules, commencing as of the Commencement Date.

"Purchase Option" means the Lessee's option to purchase the Equipment or specific Units of Equipment for the applicable Purchase Price on a given Purchase Price Date, in accordance with the terms of the Individual Payment Schedules and other applicable provisions of this Agreement.

"Purchase Price" means, as of any Purchase Price Date, the amount set forth in the Individual Payment Schedules which Lessee may pay to purchase the Equipment or specific Units of Equipment.

"Purchase Price Date" means any Payment Date referred to in the Individual Payment Schedules, on which Lessee may purchase the Equipment or specific Units of Equipment by payment of the applicable Purchase Price after payment of the Lease-Purchase Payment due on such date.

"Rate Schedule" means the schedule attached to this Agreement setting forth the Applicable Rates of interest for Individual Payment Schedules based on the term of each Individual Payment Schedule and whether such Individual Payment Schedules are "qualified tax-exempt obligations" under § 265(b) of the Code.

"Renewal Period" means any Fiscal Period subsequent to the Initial Period of an individual lease during which such lease is renewed.

"Taxable Rate of Interest" means a rate of interest equal to the Tax Equivalent Yield.

"Tax Equivalent Yield" means the Implicit Rate of Interest divided by the remainder resulting from subtracting the current maximum federal corporate income tax rate from one.

References to sections, exhibits or attachments, unless otherwise indicated, are to sections of or exhibits or attachments to this Agreement.

SECTION 2. Assignment of Warranties. Lessor shall assign to Lessee during the Lease Term, all warranties, if any, express or implied with respect to the Equipment. That assignment shall include an authorization to Lessee to obtain the customary services furnished in connection with those warranties, at Lessee's expense.

SECTION 3. Lease of Equipment. Lessor hereby agrees to demise, lease and let to Lessee, and Lessee hereby agrees to rent, lease and hire from Lessor, the Equipment in accordance with the provisions of this Agreement, to have and to hold for the Lease Term. Upon and during acquisition of the Equipment, all leasehold rights granted to Lessee by Lessor under this Agreement shall vest in Lessee, without any further action on the part of Lessor.

The lease of Equipment pursuant to the terms hereof shall be evidenced by Individual Payment Schedules executed by Lessor and Lessee describing specific personal property, and setting forth provisions relating to the rent, term of the lease, and other details relating to such Equipment. The lease of Equipment pursuant to the terms hereof shall become effective on the Commencement Date, and the Individual Payment Schedule for such Equipment shall specify such date as the effective date of the lease.

SECTION 4. Disbursements. The Lessor and Lessee agree to establish an Acquisition Fund for the purposes hereinafter described for each Individual Payment Schedule through a separate Escrow Agreement. The Lessor at the direction of the Lessee is authorized to disburse the moneys in the Acquisition Fund for payment of, or reimbursement to the Lessor or the Lessee for payment of, the following:

- (i) Expenses incurred in connection with the authorization, issuance and delivery of the Agreement and the preparation and delivery of all agreements, instruments and documents related thereto, including, but not limited to, all financial, legal, administrative, accounting and printing fees, expenses and charges and all recording, filing or insurance, and any other fees, expenses or charges relating to the Equipment or the Agreement;

(ii) Any other costs, expenses, fees and charges properly chargeable to the cost of acquisition and installation of the Equipment; and

(iii) Any other costs relating to the Equipment for which payment may be made under the terms of this Agreement.

Any disbursements from the Acquisition Fund for the payment of costs shall be made upon acceptance of the Equipment pursuant to Section 5.

SECTION 5. Acceptance of Equipment. Upon the acquisition and installation of each Unit of Equipment, the Lessee shall acknowledge and certify in writing its acceptance of such Equipment by signing a Certificate of Acceptance, substantially in the form attached hereto as Exhibit C.

SECTION 6. Lease Term. The term of each lease will be for the Initial Period and will be renewable upon budgeting by Lessee of sufficient funds to pay Base Rent and Additional Rent on July 1 of each succeeding Fiscal Period for the Maximum Fiscal Periods indicated on the Individual Payment Schedules, unless the Lessee exercises its Purchase Option prior to the end of the Final Renewal Period. This Lease will terminate upon payment of the final Lease-Purchase Payment indicated on the applicable Individual Payment Schedule (plus any Additional Rent payable under the terms of this Agreement), or on a sooner Purchase Price Date.

SECTION 7. Rent. (a) Lessee agrees to pay to Lessor during the Lease Term of each lease the Lease-Purchase Payments set forth in the Individual Payment Schedules on the dates and in the amounts set forth therein, including the interest components thereof, equal to the amounts provided below in this Section. The Lease-Purchase Payments during the Lease Term will be absolute and unconditional in all events and will not be subject to any set-off, defense, counterclaim or recoupment for any reason whatsoever.

(b) Lessee agrees to pay as Base Rent directly to the Lessor the following amounts: Lessee agrees to pay the Lease-Purchase Payments specified in each Individual Payment Schedule. Each payment shall be applied first to payment of the interest component of the respective Lease-Purchase Payment; provided, however, Lessee may make advance payments of principal components of Base Rent.

(c) Lessee agrees to pay to the Lessor the following amounts as Additional Rent:

(i) Lessee represents that no charges or taxes (local, state or federal) are currently imposed on the ownership, leasing, rental, sale, purchase, possession or use of the Equipment, exclusive of taxes on or measured by Lessor's income, and acknowledges that no provision has been made for the inclusion of any such charges or taxes in the Base Rent. If during the Lease Term, the ownership, leasing, rental, sale, purchase, possession or use of the Equipment shall result in the imposition on Lessor of any charges or taxes (local, state or federal), exclusive of taxes on or measured by Lessor's income, Lessee shall promptly pay to Lessor, upon receipt from Lessor of a statement therefor, as Additional Rent an amount equal to those charges and taxes imposed on Lessor.

(ii) Lessee will pay to Lessor as Additional Rent all supplemental payments required by Section 8(d) below in the amount necessary to preserve the Tax Equivalent Yield to the Lessor under the terms of the Agreement, in the manner provided therein.

(d) If Lessee does not make payment of all or any part of the Additional Rent, the Lessor shall have the right, but shall not be obligated, to pay or advance the amount of such Additional Rent. If the Lessor pays any portion of such Additional Rent, Lessee shall pay Lessor no later than the first Payment Date in the next succeeding Fiscal Period during which the Lease Term is in effect an amount equal to the sum of such Additional Rent and the costs incurred by Lessor in making such payment or advance, including the amount Lessor would have earned from investment of the amount paid or advanced before repayment thereof as determined by the prime rate of _____, as announced from time to time, plus 1-1/2%. Lessor shall notify Lessee in writing of the costs incurred in any case of its paying or advancing such Additional Rent. If Lessor pays or advances such Additional Rent, and is repaid as provided for in this paragraph, then such initial failure to pay shall be deemed to be cured and shall not be deemed to be an Event of Default under Section 22 of this Agreement.

(e) Lease-Purchase Payments shall be payable at the principal commercial leasing office of the Lessor or at such other place as Lessor may from time to time designate in writing.

SECTION 8. Actions Relating to Tax Exemption of Interest Components. (a) Lessor and Lessee each covenant that it will restrict the use of moneys realized under this Agreement or otherwise in connection with the acquisition and financing of the Equipment in such manner and to such extent, if any, as may be necessary, after taking into account reasonable expectations at the time of entering into this Agreement, so that there will not exist at any time any obligation in connection with this Agreement or the Equipment that constitutes an obligation the interest on which is includible in gross income for federal income tax purposes or an "arbitrage bond" under § 148 of the Internal Revenue Code of 1986, as amended (the "Code"), and the regulations prescribed under that § and any subsequent amendments or modifications thereto. Any officer of the Lessor or Lessee having responsibility with respect to the execution and delivery of this Agreement shall, alone or in conjunction with any other officer, employee or agent of or consultant to the Lessor or Lessee, give an appropriate certificate of the Lessor or Lessee pursuant to §§ 103 and 148 of the Code and those regulations, setting forth the reasonable expectations of the Lessor or Lessee on the date of entering into each Individual Payment Schedule of this Agreement, substantially in the form attached hereto as Exhibit D, regarding each lease and the use of those moneys.

(b) Lessee represents and covenants that it will not use the Equipment, or permit the Equipment to be used, in such a manner as would result in the loss of the exclusion from gross income for federal income tax purposes of the component of the Lease-Purchase Payments designated as interest on the Individual Payment Schedules afforded under § 103(a) of the Code.

(c) The Lessor and Lessee each covenant to take all action required to maintain exclusion from gross income for federal income tax purposes afforded under § 103(a) of the Code, of the Lease-Purchase Payments designated as the interest component on the Individual Payment Schedules attached hereto.

(d) (i) In the event that at anytime the yield to the Lessor as to any lease is decreased by any change in the limitation in the deductibility of the interest paid on debt incurred by the Lessor

to carry tax exempt obligations from that which is presently incurred by the Lessor, or in the event there shall occur any other change in law which lessens the Tax Equivalent Yield to the Lessor, then the Lessee shall make a supplemental payment to the Lessor annually, on written demand by the Lessor, in an amount which is equal to the amount necessary on an after-tax basis to preserve the same Tax Equivalent Yield. (ii) In the event that for any reason the interest portion of the Lease-Purchase Payments of any lease is determined not to be excludable from gross income for federal income tax purposes, the Implicit Rate of Interest will increase to a rate equal to a Taxable Rate of Interest. In addition, Lessee will pay an amount equal to the difference between the portion of the Lease-Purchase Payments which constituted interest with respect to such lease which were actually paid and the interest which would have been paid if the Implicit Rate of Interest had been a Taxable Rate of Interest from the Commencement Date or, if later, the effective date from which the interest component is determined to be taxable, plus any penalties, interest, assessments and additions to tax payable by the Lessor as a result of the loss of the tax exempt status of interest on the lease.

SECTION 9. Authority and Authorization. Lessee represents, covenants and warrants, and will deliver to Lessor an opinion of its counsel to the effect that: (i) the Lessee is a state university and a body corporate under the laws of the Commonwealth, duly organized and validly existing under and by virtue of the laws of the Commonwealth; (ii) the execution, delivery and performance by the Lessee of this Agreement have been duly authorized by all necessary action on the part of the Lessee; and (iii) this Agreement constitutes a legal, valid and binding obligation of the Lessee enforceable in accordance with its terms. Lessee agrees and warrants that: (i) it will do or cause to be done all things necessary to preserve and keep this Agreement, including each Individual Payment Schedule hereunder, in full force and effect; (ii) it has complied with all requirements applicable to it, and has taken all steps for approval and adoption of this Agreement as a valid obligation on its part; and (iii) sufficient funds are appropriated to pay all amounts due under this Agreement for the Initial Period.

SECTION 10. Title; Termination; Nonappropriation. (a) Lessee will obtain title to the Equipment during the Lease Term, subject to the Lessor's rights under this Agreement. Lessor and Lessee agree that this Agreement or any other appropriate documents may be filed or recorded to evidence the parties' respective interests in the Equipment and the Agreement.

(b) The Equipment shall become the property of Lessee and Lessor's interest therein shall pass to Lessee without cost upon (i) Lessee's exercise of the Purchase Option granted in Section 20 hereof, or (ii) the complete payment and performance by Lessee of all of its obligations during the Lease Term. Notwithstanding the foregoing, title shall immediately and without any action by Lessee vest in Lessor and Lessee shall immediately surrender possession of the applicable Units of Equipment to Lessor upon (i) any termination of any lease under this Agreement without Lessee exercising its Purchase Option to purchase with respect thereto, or (ii) the occurrence of an Event of Default which is not cured in accordance with the terms of this Agreement. In any of such cases, Lessee agrees to execute such instruments and do such things as Lessor reasonably requests in order to effectuate transfer of any and all of Lessee's right, title and interest in such Equipment, as is, to Lessor. It is hereby acknowledged by Lessor and Lessee that Lessee will purchase the Equipment on the terms set forth in the Individual Payment Schedules of this Agreement.

(c) It is Lessee's intent to pay Lease-Purchase Payments for the Initial Period and all Renewal Periods as scheduled on each Individual Payment Schedule if funds are legally available to it and in this regard Lessee represents that the use of the Equipment is essential to its operations.

However, if the Lessee is not allotted funds for any successive Fiscal Period to continue paying the Lease-Purchase Payments as to any Individual Payment Schedule for the Units of Equipment relating thereto and it has no funds legally available for such payment from other sources, Lessee may terminate the applicable Individual Payment Schedules of this Agreement at the end of the then current Fiscal Period, and Lessee shall not be obligated to make any payments thereon beyond the end of the then current Fiscal Period. In such event, Lessor shall have all the rights and remedies to take possession of the Units of Equipment relating to the Individual Payment Schedules so terminated. Lessee agrees to transfer all of its right, title and interest and to peaceably surrender possession of the applicable Units of Equipment to Lessor or its assignee on the effective date of such termination, and to have such Equipment packaged for shipment in accordance with manufacturer's specifications.

If the provisions of the previous paragraph are utilized by Lessee, the Lessee hereby agrees, to the extent permitted by law and subject to applicable public policy, not to purchase, lease, or rent other equipment performing functions the same as or similar to those performed by the Equipment for a period of six months; provided, however, that this restriction shall not apply in the event that (i) the Equipment is sold, released or otherwise disposed of by the Lessor and (ii) the amounts received from such disposition, less all costs of such sale or disposition, are sufficient to pay the entire unpaid Purchase Price plus all other amounts due hereunder.

SECTION 11. Security Interest. In order to secure all of its obligations hereunder, Lessee hereby (i) grants to Lessor a first and prior security interest in any and all right, title and interest of Lessee in the Equipment and in all additions, attachments, accessions, and substitutions thereto, and on any proceeds therefrom, (ii) agrees that this Agreement may be filed as a financing statement evidencing such security interest, and (iii) agrees to execute and deliver all financing statements, certificates of title and other instruments necessary or appropriate to evidence such security interest and Lessee hereby irrevocably makes, constitutes and appoints Lessor as Lessee's true and lawful attorney with full power to sign the name of Lessee to any such document.

SECTION 12. Disclaimer of Warranties: THE LESSOR MAKES NO WARRANTY OR REPRESENTATION, EITHER EXPRESS OR IMPLIED, AS TO THE VALUE, DESIGN, CONDITION, MERCHANTABILITY, FITNESS FOR PARTICULAR PURPOSE OR FITNESS FOR USE OF ANY OF THE EQUIPMENT OR AS TO ITS TITLE THERETO OR ANY OTHER REPRESENTATION OR WARRANTY WITH RESPECT TO THE EQUIPMENT and the Lessor hereby assigns to Lessee for and during the Lease Term all manufacturer's warranties or guaranties, express or implied, issued on or applicable to the Equipment and the Lessor authorizes Lessee to obtain the customary services furnished in connection with such warranties or guaranties at Lessee's expense. Lessee acknowledges that the Equipment shall be purchased by the Lessor in accordance with Lessee's specifications and from a vendor selected by Lessee; that the Lessor is not a manufacturer of or dealer of such Equipment and takes no part in or responsibility for the installation of the Equipment, and that the Lessor has made no representation or warranty and assumes no obligation with respect to the merchantability, condition, quality or fitness of the Equipment or the enforcement of the manufacturer's warranties or guaranties.

SECTION 13. Personal Property. The Equipment is and shall at all times be and remain personal property notwithstanding that the Equipment or any part thereof may be or hereafter become in any manner affixed or attached to or embedded in or permanently rested upon real property or any building or fixtures thereon or otherwise attached in any manner to what is

permanent by means of cement, plaster, nails, bolts, screws or otherwise.

SECTION 14. Use: Maintenance and Repair; Indemnification. (a) Lessee will: (i) use the Equipment in a careful manner for the use contemplated by this Agreement and the Kentucky Revised Statutes with respect to equipment of this type; (ii) comply with all laws, insurance policies and regulations relating to the use, maintenance and operation of the Equipment; and (iii) pay all costs, claims, damages, fees and charges arising out of its possession, use or maintenance of the Equipment.

(b) Lessee, at its expense, will: (i) keep the Equipment in good repair and furnish all parts, mechanisms and devices required therefor, and (ii) obtain and maintain any governmental licenses and permits required for ownership and operation of the Equipment.

(c) Lessee will repair and maintain, or by contract provide for the proper repair and maintenance of, the Equipment during the Lease Term.

(d) Lessor agrees that during the Lease Term it will not impair the Lessee's abilities to operate or maintain the Equipment in sound operating condition so that the Equipment will be able to carry out its intended functions.

(e) To the extent permitted by the Constitution and laws of the Commonwealth of Kentucky, the Lessee releases Lessor from, agrees that Lessor shall not be liable for and shall indemnify Lessor against causes of action, costs and expenses (including, without limitation, reasonable attorneys' fees and expenses except as may be limited by law or judicial order or decision entered in any action brought to recover moneys under this Section) imposed upon, incurred by or asserted against either Lessor on account of (a) ownership of any interest in the Equipment or any part thereof, (b) any accident, injury or death to persons or damage to property occurring on or about the Equipment or any part thereof or the adjoining sidewalks, curbs, streets or ways, (c) any use, disuse or condition of the Equipment or any part thereof, or the adjoining sidewalks, curbs, streets or ways, (d) any failure on the part of Lessee to perform or comply with any of the terms hereof or (e) the performance of any labor or services or the furnishing of any materials or other property in respect of the Equipment or any part thereof. In case any action, suit or proceeding is brought against Lessor for any such reason, Lessee, upon the request of Lessor, will at Lessee's expense, cause such action, suit or proceeding to be resisted and defended by Independent Counsel.

Lessor agrees to indemnify and save harmless Lessee against and from any and all cost, liability, expenses and claims arising from any breach or default on the part of Lessor in the performance of any covenant or agreement on the part of Lessor to be performed pursuant to the terms of this Agreement, or arising from any act or negligence of or failure to act by Lessor, or any of its agents, contractors, servants, employees, or licensees, and from and against all cost, liability and expenses incurred in or in connection with any such claim or action or proceeding brought thereon, including any costs, liabilities and expenses relating to the Escrow Agreement; and in case any action or proceeding be brought against Lessee by reason of any such claim, Lessor, upon notice from Lessee, covenants to resist or defend such action (using counsel acceptable to Lessee, as the case may be) or proceedings at Lessor's expense.

SECTION 15. Alterations. Following completion of the acquisition of the Equipment, Lessee will not make any alterations, additions, substitutions or replacements to the Equipment which would have an adverse effect on either the nature of the Equipment or the function or value of the Equipment, unless such alterations, additions, substitutions, replacements or improvements may be readily removed without damage to the Equipment. Any alterations, additions or improvements to the Equipment which may not be readily removed without damage to the Equipment, and any substitutions or replacements, shall be considered to constitute a part of the Equipment.

SECTION 16. Location; Inspection. Except for removal for repair or replacement, no part of the Equipment will be removed from the Equipment Location. Lessor will be entitled to enter upon the Equipment Location or elsewhere during reasonable business hours to inspect or observe the use, operation and maintenance of the Equipment.

SECTION 17. Liens and Encumbrances. Lessee and Lessor shall keep the Equipment free and clear of all liens and encumbrances except those created or permitted under this Agreement.

SECTION 18. Risk of Loss; Damage; Destruction. Lessee assumes all risk of loss or damage to the Equipment from any cause whatsoever. No loss of or damage to, or appropriation by governmental authorities of, or defect in or unfitness or obsolescence of, the Equipment will relieve Lessee of its obligation under this Agreement or the Individual Payment Schedules hereunder. Lessee will promptly repair or replace any portions of Equipment lost, destroyed, damaged or appropriated necessary to maintain the Equipment in sound operating condition so that at all times during the Lease Term the Equipment will be able to carry out its intended functions.

SECTION 19. Insurance.

(a) Lessee during the Lease Term of this Agreement shall maintain casualty insurance, with any loss deductible commonly used by Lessee, covering the Equipment;

(b) Casualty insurance covering the use of the Equipment may be provided under blanket or similar coverage insuring other facilities of the Lessee. Such insurance may be a combination of self-insurance and an excess casualty liability policy;

(c) the proceeds of any casualty insurance or appropriation awards, to the extent they are not promptly used or encumbered for the purposes stated in Section 18 hereof, shall be paid to the Lessor for deposit in the Lease-Purchase Payment Account and name the Lessee as an additional insured and as loss payee; and

(d) in the event of total destruction of any Units of Equipment, the Lessee shall apply insurance proceeds, self-insurance and any other moneys available and appropriated for the purpose, to the acquisition of replacement Equipment.

Notwithstanding Lessee's acquisition of insurance against all risks of loss or damage pertaining to the Equipment, any claims of negligence against the Lessee must be filed with the Board of Claims of the Commonwealth of Kentucky, pursuant to Section 44.070 et. seq. of the Kentucky Revised Statutes. Furthermore, the Lessee's acquisition of insurance does not constitute waiver of sovereign immunity for the Lessee, as an agency of the Commonwealth of Kentucky.

SECTION 20. Purchase Option. Lessee, upon 30 days prior written notice to Lessor on and after the Commencement Date, shall have the right to purchase the Equipment or any Unit thereof on any Purchase Price Date by paying to Lessor the Lease-Purchase Payment then due on the applicable Individual Payment Schedule, together with the Purchase Price relating to that date. The Purchase Price shall be an amount equal to the outstanding principal balance on the Individual Payment Schedule relating thereto, plus any Additional Rent payable under the terms of this Agreement, plus one dollar (\$1.00).

SECTION 21. Assignments. (a) Lessee may not, without the prior written consent of Lessor: (i) assign, transfer, pledge, hypothecate or grant any security interest in or otherwise dispose of this Agreement or any lease under this Agreement or any Unit of Equipment (without replacement or substitution) or any interest in this Agreement or any lease under this Agreement or Unit of Equipment, or (ii) sublease the Equipment or permit it to be operated by anyone other than Lessee, Lessee's employees or persons authorized by Lessee in connection with Lessee's operation and maintenance of the Equipment.

(b) Subject to the preceding subsection this Agreement inures to the benefit of and is binding upon the successors or assigns of the parties to this Agreement.

SECTION 22. Events of Default. The occurrence of any one or more of the following events constitutes an "Event of Default" under this Agreement:

(a) Lessee's failure to make any Lease-Purchase Payment (or any other payment) as it becomes due in accordance with the terms of the applicable Individual Payment Schedules of this Agreement, and the failure continues for 15 days after the due date;

(b) Lessee's failure to perform or observe any other covenant, condition or agreement to be performed or observed by it under this Agreement, and the failure is not cured or steps satisfactory to Lessor taken to cure the failure, within 15 days after written notice of the failure to Lessee by Lessor; or

(c) The discovery by Lessor that any material statement, representation or warranty made by Lessee in this Agreement or in any writing delivered by Lessee pursuant to or in connection with this Agreement is false, misleading or erroneous in any material respect.

SECTION 23. Remedies. Upon the occurrence of an Event of Default, and as long as the Event of Default is continuing, Lessor may, at its option, exercise any one or more of the following remedies as to the Equipment:

(a) By written notice to Lessee, declare an amount equal to all amounts then due under all Individual Payment Schedules and all remaining Lease-Purchase Payments due thereon during the then applicable Fiscal Period, plus a fee equal to one percent (1%) thereof to be immediately due and payable, whereupon that amount shall become immediately due and payable;

(b) Within 15 days after written demand or notice to Lessee, enter and take immediate possession of the applicable Units of Equipment;

(c) Sell or lease the Equipment or sublease the Equipment for the account of Lessee, holding Lessee liable for all Lease-Purchase Payments and other payments due during the then applicable Fiscal Period to the effective date of such selling, leasing or subleasing and for the difference between the purchase price, rental and other amounts paid by the purchaser, lessee or sublessee pursuant to such sale, lease or sublease and the amounts payable during such Fiscal Period by Lessee under all Individual Payment Schedules of this Agreement; and

(d) Exercise any other right, remedy or privilege which may be available to it under the applicable laws of the Commonwealth or any other applicable law or proceed by appropriate court action to enforce the terms of this Agreement or to recover damages for the breach of this Agreement or to rescind this Agreement as to any or all of the Equipment.

Lessee will remain liable for all covenants and obligations under this Agreement, and for all legal fees and other costs and expenses, including court costs awarded by a court of competent jurisdiction, incurred by Lessor with respect to the enforcement of any of the remedies under this Agreement, when a court of competent jurisdiction has finally adjudicated that an Event of Default has occurred.

SECTION 24. Notices. All notices to be given under this Agreement shall be made in writing and mailed by certified or registered mail, return receipt requested, to the party at its address stated below or at such other address as the party may provide in writing from time to time. All parties listed below shall be sent a copy of any notice sent to any party pursuant to this Agreement.

If to Lessee: Murray State University
P.O. Box 9
Murray, Kentucky 42071
Attn: Vice President for Administrative Services
and a copy to the Attorney for the Lessee

If to Lessor: _____

Attn: _____

SECTION 25. Headings. All section headings contained in this Agreement are for convenience of reference only and are not intended to define or limit the scope of any provision of this Agreement.

SECTION 26. Governing Law. This Agreement shall be construed in accordance with and governed by the laws of the Commonwealth of Kentucky.

SECTION 27. Delivery of Related Documents. Lessee will execute or provide, as requested by Lessor, such other documents and information as are reasonably necessary with respect to the transactions contemplated by this Agreement, including the Individual Payment Schedules which are or become a part of this Agreement.

Lessor and Lessee agree that this Agreement or any other appropriate documents may be filed or recorded to evidence the parties' respective interests in the Equipment and this Agreement or the individual leases hereunder.

SECTION 28. Special Representations and Covenants of Lessor. Lessor represents that Lessor is a national banking association duly organized and existing under the laws of the United States of America, is duly authorized to transact business in the Commonwealth of Kentucky and in good standing under the laws of the Commonwealth of Kentucky; has full and complete power to enter into this Agreement and to enter into and carry out the transactions contemplated hereby, and to carry out its obligations under this Agreement; is possessed of full power to own and hold real and personal property, and to lease the same; and has duly authorized the execution and delivery of this Agreement.

SECTION 29. Special Representations and Covenants of Lessee. Lessee represents that it is a state university and a body corporate under the laws of the Commonwealth responsible for promoting the education and welfare of the inhabitants of the Commonwealth and that acquiring, owning and financing of the Equipment and the leasing of the Equipment will advance such purposes. Lessee further represents that it intends, to the fullest extent possible, to support and maintain the Equipment to assure performance of its essential function. Upon the execution of each Individual Payment Schedule, Lessee will provide Lessor a completed and executed copy of the opinion of the legal counsel to the Lessee, substantially in the form attached hereto as Exhibit E to Schedule 1. The opinion of legal counsel to Lessee will be dated the date that funding for the Individual Payment Schedule is provided by Lessor. In addition, Lessee shall provide the items listed as Exhibit A through D (and the applicable supplements thereto) as provided for in the Individual Payment Schedules.

SECTION 30. Escrow Agreement. Immediately following the execution and delivery of this Agreement by Lessor and Lessee, Lessor and Lessee agree to execute and deliver and to cause Lessee and Escrow Agent to execute and deliver the Escrow Agreement. This Agreement shall take effect only upon execution and delivery of the Escrow Agreement by the parties thereto. Upon receipt of each properly completed Payment Request Form, in the form attached as Exhibit A to the Escrow Agreement, Lessor shall deposit or cause to be deposited with Escrow Agent for credit to the Acquisition Fund the sum designated therein, which shall be held, invested and disbursed in accordance with the Escrow Agreement.

SECTION 31. Entire Agreement; Amendment; Severability. (a) This Agreement, together with all Individual Payment Schedules and attachments and exhibits, and other documents or instruments executed by Lessee and Lessor in connection with this Agreement, constitute the entire agreement between the parties with respect to the lease of the Equipment.

(b) This Agreement may not be modified, amended, altered or changed except with the written consent of Lessee and the Lessor and except as contemplated by the addition of Individual Payment Schedules.

(c) If any provision of, or any covenant, obligation or agreement contained in this Agreement is determined by a court to be invalid or unenforceable, that determination shall not affect any other provision, covenant, obligation or agreement, each of which shall be construed and enforced as if the invalid or unenforceable portion were not contained in this Agreement. The

invalidity or unenforceability shall not affect any valid or enforceable application thereof, and each such provision, covenant, obligation or agreement shall be deemed to be effective, operative, made, entered into or taken in the manner and to the full extent permitted by law.

IN WITNESS WHEREOF, the parties have executed this Master Lease-Purchase Agreement by their authorized officers on the-dates of the respective acknowledgments as of the ____ day of July, 2000.

MURRAY STATE UNIVERSITY

By: _____

Title: _____

ATTEST:

By: _____

Title: _____

ATTEST:

COMMONWEALTH OF KENTUCKY)
) ss
COUNTY OF CALLOWAY)

The undersigned, Notary Public in and for the State and County aforesaid, hereby certifies that on this day the foregoing instrument was acknowledged before me in said County by _____, _____, and _____ of Murray State University, Murray, Kentucky, to be their free act and deed as _____ and _____ of said University and the act and deed of said University as authorized by a Resolution of the Board of Regents of said University.

WITNESS my signature this ___ day of _____, 2000.

(Seal of Notary)

Notary Public
_____, Kentucky
My commission expires _____.

COMMONWEALTH OF KENTUCKY)
) ss
COUNTY OF _____)

The undersigned, Notary Public in and for the State and County aforesaid, hereby certifies that on this day the foregoing instrument was acknowledged before me in said County by _____, _____, and _____ of _____, _____, Kentucky, to be their free act and deed as _____ and _____ of said Bank and the free act and deed of said Bank as authorized by a Resolution of the Board of Directors of said Bank.

WITNESS my signature this ___ day of _____, 2000.

(Seal of Notary)

Notary Public,
_____, Kentucky
My commission expires _____.

RATE SCHEDULE

The following provisions concerning rates and other terms for the lease financing are included as a part of this financing:

LESSOR: _____

LESSEE: Murray State University

PURPOSE: To finance certain equipment for the Lessee

EQUIPMENT: Any personal property acceptable to Lessor, subject to

RATE: For each Individual Payment Schedule, including Individual Payment Schedule 1, the following index shall form the basis of the Applicable Rate:

<u>Term</u>	<u>Index</u>
-------------	--------------

If the Individual Payment Schedule will be for a "qualified tax-exempt obligation" under § 265(b)(3) of the Code (bank qualified transaction) then the Applicable Rate (TFR) shall be as follows:

TFR =

If the Individual Payment Schedule will be for a transaction not involving a "qualified tax-exempt obligation" under Section 265(b)(3) of the Code (Non-bank qualified transaction), then the Applicable Rate (NTFR) shall be as follows:

NTFR = TFR/.65

OTHER PROVISIONS:

1. Lessee shall provide in form satisfactory to Lessor an opinion from Peck, Shaffer & Williams LLP that the Lease constitutes an obligation under which the interest paid shall be excludable from gross income for federal income tax purposes by the Lessor. Lessee shall also have filed any necessary forms with the Internal Revenue Service.
2. Lessor will allow additional purchases for up to three years based on the above rates and index.
3. Lessee is not obligated to use the entire master lease commitment and is permitted to negotiate amounts above the \$800,000 estimate.

4. There will be a minimum "Block" of equipment equal to \$100,000 that may be purchased through this Master Lease-Purchase Agreement.
5. The Applicable Rate shall be determined not less than five days nor more than 15 days prior to the date of an Individual Payment Schedule.

INDIVIDUAL PAYMENT SCHEDULE 1

TO

**MASTER LEASE-PURCHASE AGREEMENT
DATED AS OF JULY __, 2000**

entered into this ____ day of July, 2000, by and between the Lessor and the Lessee

This Individual Payment Schedule consists of:

- Exhibit A Equipment Schedule
- Exhibit B Schedule of Payments
- Exhibit C Certificate of Acceptance
- Exhibit D Certificate with Respect to Arbitrage
- Exhibit E Opinion of Counsel to Lessee
- Supplements: Resolution or Approval of Lessee
(Exhibit F)
- Certificate of Fiscal Officer
- Insurance Requirements
- 8038-G or 8038-GC IRS Filing
- Bank Eligibility Certificate
- Financing Statement(s)
- Evidence of Deposit to Acquisition Fund pursuant to Escrow Agreement
- Purchase Order or Invoice
- Supplemental Opinion of Bond Counsel

EXHIBIT A

EQUIPMENT SCHEDULE NO. 1

Lessor: _____

Lessee: Murray State University
P.O. Box 9
Murray, Kentucky 42071

This Equipment Schedule entered into this ___ day of ____, ____, by and between Lessor and Lessee pursuant to and subject to the terms and conditions of the Master Lease-Purchase Agreement dated as of July __, 2000.

1. Equipment covered by this Equipment Schedule:

<u>Quantity</u>	<u>Type</u>	<u>Model</u>	<u>Serial No.</u>	<u>Description</u>
-----------------	-------------	--------------	-------------------	--------------------

(See Schedule A attached hereto)

2. Equipment Location:
3. Commencement Date:
4. Maximum Fiscal Periods:
5. Final Renewal Period:.
6. Payment Schedule: See Exhibit B

Lessor: _____

Lessee: MURRAY STATE UNIVERSITY

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT B

SCHEDULE OF PAYMENTS

Payment Date	Base Rent*	Interest Component	Principal Component	Declining Balance	Purchase Price**
-----------------	---------------	-----------------------	------------------------	----------------------	---------------------

(See Attachment)

*The Base Rent of the Lease-Purchase Payments is determined by applying an annual rate of interest equal to ____% the outstanding balance of an original principal amount of \$_____ for the Equipment, being an amount equal to the cost of acquiring the Equipment.

** The Purchase Price shall equal the Declining Balance or the Principal outstanding after payment of the Lease-Purchase Payment due on such date, plus any Additional Rent payable under the terms of the Agreement.

EXHIBIT C

CERTIFICATE OF ACCEPTANCE

The undersigned, Lessee under that Master Lease-Purchase Agreement dated as of July __, 2000, hereby certifies that the Equipment described in Equipment Schedule No. 1, dated _____, 200_, has been delivered to, and installed at, the Equipment Location specified therein and, as between Lessor and Lessee, is in good working order and is hereby accepted this ___ day of _____, 200_.

Lessee: **MURRAY STATE UNIVERSITY**

By: _____

Title: _____

EXHIBIT D

CERTIFICATE WITH RESPECT TO ARBITRAGE

Re: Master Lease-Purchase Agreement dated as of July __, 2000, by and between _____ (Lessor) and Murray State University (Lessee)

The undersigned, a duly authorized representative responsible for the execution and delivery of the Lease by the Lessee hereby certifies as follows:

This Certificate With Respect to Arbitrage (the "Certificate") is being executed and delivered pursuant to §§ 1.148-1 through 11 of the Treasury Regulations under § 148 of the Internal Revenue Code of 1986, as amended (the "Code"):

1. This Certificate is executed for the purpose of establishing the reasonable expectations of the Lessee as to future events regarding the financing of certain Units of Equipment by the Lessee, which Units of Equipment are more fully described in Exhibit A to Individual Payment Schedule No. 1 of the Agreement (the "Equipment").

2. The Lease has been entered into by the Lessee pursuant to authority granted the Lessee for the purpose of providing funds to pay the cost of acquiring and installing the Equipment.

3. The moneys received by the Lessee pursuant to the funding of the Individual Payment Schedule (hereinafter the "Proceeds") are expected to be needed and fully expended for payment of the costs of retiring acquiring and installing the Equipment and issuance expenses.

4. The Lessee reasonably expects that the Proceeds (including any investment proceeds thereon) net of the related issuance expenses, will not exceed the amount necessary to pay the costs of acquiring and installing the Equipment.

5. The Lessee does not expect to sell or otherwise dispose of any of the Equipment prior to the maturity of the lease in accordance with terms of the Individual Payment Schedule.

6. The Lessee has not been advised of any listing or proposed listing of the Lessee in the Internal Revenue Service Bulletin as a governmental unit upon whose Certificates Pertaining to Arbitrage Bonds one may not rely.

7. This Certificate is based upon facts, circumstances, estimates and expectations of the Lessee in existence on this date, and the date of the lease.

8. Lessee is a state university and a body politic and corporate of the Commonwealth of Kentucky and does not reasonably anticipate that less than 95% of the proceeds of the lease will be used for "local government activities" of the Lessee.

9. The proceeds received from the sale of the lease will be deposited immediately upon receipt in its fund established pursuant to the Agreement, and, together with earnings derived from the investment of funds in the Acquisition Fund will be used to pay the cost of acquiring and installing the Equipment on or before _____, _____, which is within three years of the date hereof.

10. The Agreement contains a covenant of the Lessee that it will restrict the use of the proceeds of the lease in such manner and to such extent and take such other actions as may be necessary so that the Lease will not constitute obligations the interest on which is subject to federal income taxation or "arbitrage bonds" under §§ 103(b)(2) and 148 of the Code and the Regulations.

To the best of the knowledge and belief of the undersigned, the expectations of the Lessee set forth in this Certificate are reasonable.

IN WITNESS WHEREOF, I have hereunto set my hand this ___ day of _____, 200_.

Lessee: **MURRAY STATE UNIVERSITY**

By: _____

Title: _____

CERTIFICATE OF FISCAL OFFICER

The undersigned fiscal officer of Murray State University, hereby certifies that the moneys required to meet the obligations of the University during the fiscal period ending June 30, 200_, with respect to Individual Payment Schedule No. 1 under the Master Lease-Purchase Agreement dated as of July __, 2000, by and between _____, as Lessor, and the University, as Lessee, have been lawfully appropriated by the Board of Regents of such University for such purposes and are in the treasury of the University or in the process of collection to the credit of an appropriate fund, free from any previous encumbrances.

MURRAY STATE UNIVERSITY

By: _____

Title: _____

Dated: _____

BANK ELIGIBILITY CERTIFICATE

THIS BANK ELIGIBILITY CERTIFICATE is entered into this ___ day of ____, ____ and executed by Murray State University, as lessee.

WITNESSETH:

WHEREAS, the Lessor and the Lessee have entered into a Master Lease-Purchase Agreement dated as of July __, 2000, and (collectively, the "Agreement"); and

WHEREAS, the Lessee desires to supplement the Agreement with Individual Payment Schedule No. 1;

NOW THEREFORE, in consideration of the premises hereinafter contained, the Lessee hereby certifies that:

The Lessee has not issued or effected the issuance of, and reasonably anticipates that it shall not issue or effect the issuance of more than Ten Million Dollars (\$10,000,000) of tax-exempt obligations during the 200__ calendar year, and hereby designates the lease of the Equipment to which this certificate pertains as a "qualified tax-exempt obligation" as defined by § 265(b)(3) of the Internal Revenue Code of 1986, as amended.

IN WITNESS WHEREOF, the Lessee has caused this Supplement to the Agreement to be executed by its respective officers thereunto duly authorized, all as of the date and year first above written.

MURRAY STATE UNIVERSITY

By: _____

Title: _____

INSURANCE COVERAGE REQUIREMENTS

TO: _____

FROM: Murray State University

SUBJECT: INSURANCE COVERAGE REQUIREMENTS

1. In accordance with Section 19 of the Master Lease-Purchase Agreement, dated as of July __, 2000 and Individual Payment Schedule No. 1 (collectively, the "Agreement"), we have instructed the insurance agent named below (please fill in name, address and telephone number)

to issue:

- a. All Risk Physical Damage Insurance on the leased Equipment or Unit thereof (as defined in the Agreement) evidenced by a Certificate of Insurance and Long Form Loss Payable Clause naming Lessor "and/or its assigns" Loss Payee.
- b. Public Liability insurance evidence by a Certificate of Insurance naming "Lessor and/or its assigns" as an Additional Insured.

Minimum Coverage Required:

\$ _____ per person
\$ _____ aggregate bodily injury liability
\$ _____ property damage liability

or

2. Pursuant to Section 19 of the Agreement, we are self-insured for all risk, physical damage, and public liability and will provide proof of such self-insurance in letter form together with a copy of the statute authorizing this form of insurance.

3. Proof of insurance coverage will be provided to Lessor prior to the time that the Equipment or Unit thereof is delivered to us.

Lessee: **MURRAY STATE UNIVERSITY**

By: _____

Title: _____

Date: _____

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MURRAY STATE UNIVERSITY

Executive Summary Fiscal Year 2000-01 Budget

Board of Regents Meeting - June 13, 2000

REVENUE

Appropriations:

Major changes in revenue for Murray State University's fiscal year 2000-01 budget include recurring general state operating appropriations excluding debt service of \$2,220,200. This increase results from the state mandated increase of 2.7 percent to the general operating base and funding for specified purposes. This recurring funding change is broken down into the following elements:

General Operations	\$1,103,400
General Operations-Breathitt Veterinary Center	63,000
Crisp Center Lease	4,900
Operations -- KATE	<u>7,700</u>
Subtotal--General Operations (2.7%)	\$1,179,000
State Agricultural Funds	200,000
Enrollment Growth	200,000
O&M -- Hopkinsville -- Extended Campus	92,100
O&M -- Carr Health/Special Education Building	75,100
O&M -- Organic Pasteurization Plant	29,000
O&M -- Agricultural Mechanization Building	62,000
Crisp Center Lease	180,000
Operations -- KATE	105,000
(RAHN) Rural Allied Health-Nursing	<u>98,000</u>
Subtotal before Debt Service	\$2,220,200
Debt Service decrease	<u>(382,600)</u>
Total 00/01 Unrestricted Appropriation Increase	\$1,837,600
Restricted Telecom Sys Mgt Program (including 2.7% increase)	<u>1,052,700</u>
Total 00/01 Unrestricted and Restricted Appropriation Increase	\$2,890,300

The actual increase in ongoing operations is \$1,179,000 or 2.7 percent. Other increases to recurring appropriations pertain to rolling previously separately funded special purpose items into the institutional base, e.g., Agriculture - \$200,000; Rural Allied Health-Nursing - \$98,000, the Crisp Center Lease - \$180,000; increased funding for new facilities coming on-line; and a \$200,000 incentive fund to be allocated if CPE determined enrollment growth increases are attained.

The major contributing factor to the reduction in debt service funding was the elimination of the mandatory reserve funding associated with the recently retired Series F (second series) Consolidated Educational Bonds which were retired in the 1999/00 fiscal year. This project included funding for Faculty Hall, Carr Health and the General Services Buildings.

Capital Projects:

The largest capital project approved for the 2000/02 Biennium was phase I state bond funding of the New Science Building in the amount of \$13,000,000. In addition, \$2,532,000 in matching for deferred maintenance projects has been approved.

Special Purpose State Funding

Murray State continues to receive special funding for the Breathitt Veterinary Center in the amount of \$467,300 for its operations in addition to its general state appropriations.

Tuition and Fees:

Tuition rates will increase by 7.5 percent. These tuition rate increases coupled with a projected enrollment increase of 125 full-time equivalent students and the implementation of the Elementary Education programs at four extended campus locations will provide an estimated tuition increase of \$2,565,000.

Budget Summary:

In summary, the unrestricted budget represents an increase of approximately \$5.8 million compared to the prior year as detailed below.

Total Budget:

	<u>Budget 1999-00</u>	<u>Increase (Decrease)</u>	<u>Budget 2000-01</u>
Education and General	\$76,632,236	\$ 5,053,025	\$81,685,261
Auxiliaries	<u>14,348,646</u>	<u>776,665</u>	<u>15,125,311</u>
Total	\$90,980,882	\$ 5,829,690	\$96,810,572

The Telecommunications Systems Management Program, which is included in the Restricted Funds, increased by \$27,700 to a new total of \$1,052,700.

A revenue Summary is attached. Summaries and details of revenues and expenditures by area and program are included in the Regent's Budget.

FUNDING PRIORITIES

Salaries and Fringe Benefits:

Faculty and staff salary and fringe benefit increases represented the highest expenditure commitment. The greatest portion of the overall salary and fringe benefits increase of nearly \$2.3 million was dedicated to a 5.00 percent (2.0 percent for satisfactory performance, 2.75 percent for merit, and .25 percent for Roads Scholars) salary increase pool of approximately \$2.1 million. When factoring in faculty promotions, staff reclassifications, and other salary adjustments, the overall percentage of salary increases is 5.5 percent. The size of the pool, which substantially exceeds the increase in general operating appropriations of 2.7 percent reflects the Administration's on-going commitment to improving salaries.

Scholarships:

As part of its on-going commitment to improve efforts at recruiting and retaining students, the University committed to an increase in scholarship funding of approximately \$945,400. The largest portion of this increase (\$458,300) was committed to Incentive Grants. Additional large increases went to extended campus scholarships (\$95,300), the Hong Kong program (\$196,000), Provost Scholarships (\$75,800), minority retention scholarships (\$30,410) and athletics (\$130,302). Much of the increase went to offset tuition, room and board rate increases.

Technology/Library:

Technology is an increasingly important aspect of higher education and as such will continue to require attention in the budget process. More faculty are using technology to improve instruction ranging from providing class notes on the web to entire courses delivered over the world wide web. During fiscal year 1999-00, the local area network (with the exception of the residential colleges) was completed and Asynchronous Transmission Mode (ATM) backbone technologies used to provide faster network access. Also, our Internet connection speed was increased by a factor of six. Now that Y2K is behind us, new administrative computer applications will be initiated including student web access to grades, advising, and registration; a new accounts payable system; and a new development & alumni system. More faculty technical support will be provided in connection with the Kentucky Commonwealth Virtual University (KCVU) as additional courses will be provided entirely on-line via the world wide web. ITV classrooms were added to increase access to interactive video technology. Student use of the general purpose computer labs in Applied Science and Hart Residential College doubled from FY 1998-99 to FY 1999-00 as more computers were made available

Position Control:

In response to requests for a system to consistently track the level of permanent staffing at Murray State University, full-time equivalent (FTE) components were added to the budget summaries several years ago. This provides a basis to identifying the number of FTE personnel positions funded in the budget. The FTE changes are presented in the two expenditure summary reports, by Area and by Program Classification Source (PCS).

Because the Program of Distinction is funded by restricted state appropriations, its operations are not included as part of the Unrestricted E&G Budget. Consequently, these position increases are not included in the Area and Program Code Summary Expenditure Reports.

OUTLOOK**Unfunded Priorities:**

The loss of formula funding substantially increases the difficulty of maintaining academic quality while managing the additional costs associated with enrollment growth. It is assumed that fixed cost items, such as utilities, will rise in the near future. Technology will continue to require long-term funding commitments even after the network installation is completed. Escalating costs of periodicals and the need to enhance other holdings within the library are problems that need to be addressed with recurring funding. Faculty and staff salaries have been the top priority for this budget and will continue to be a priority. Operating and capital replenishment funds throughout the institution also need to be increased.

State Funding:

Although current revenue projections indicate a stable economy, competition for funds will continue. Budget reductions resulting from a revenue shortfall are unlikely in the short run. With the loss of formula funding through 2000-02, general revenue will be dedicated almost exclusively to covering on-going operations. The CPE funding guidelines are based on a benchmarking method that fails to emphasize quality factors in determining funding levels. The implementation of the new funding guidelines in accordance with the CPE benchmarking scheme resulted in the following operating appropriation increases: Murray State University, Kentucky State University, University of Louisville, University of Kentucky, Eastern Kentucky University--2.7 percent; Morehead, 3.7 percent; Western Kentucky University, 4.9 percent; and Northern Kentucky University, 10.5 percent.

Tuition:

As part of its funding guidelines, the CPE delegated the responsibility for setting tuition rates to the individual universities in the 2000/02 Biennium. Under the current CPE funding guidelines, public funds are defined as appropriations revenue plus tuition and fees. Tuition and fees are required to make up one-third of public funds at each state university at a minimum. However,

as anticipated, tuition has assumed a greater role as a funding source under the new funding guidelines comprising approximately 50 percent of the increase in Education and General funding for the 2000-01 budget.

Higher Education Reform:

The Higher Education Reform Act which was passed during the Special Legislative Session of May, 1997, resulted in the establishment of a regional university excellence trust fund. The purpose of the regional university excellence trust fund is to provide financial assistance to encourage regional universities to develop at least one nationally recognized program of distinction or at least one nationally recognized applied research program consistent with the goals of HB1. Murray State University's program of distinction, the Center for Telecommunications System Management, has made significant progress toward developing a high-quality program at the undergraduate and graduate levels. Funding for the program for the 2000-01 budget year will increase by \$27,700 to \$1,052,700. This level of funding is still contingent upon institutional matching at a ratio of 1:1 which puts considerable stress on available institutional resources. In accordance with procedural criteria established by the CPE, unexpended state funds in any given fiscal year may be carried over into subsequent fiscal years until they are properly expended in support of the Program of Distinction.

The Commonwealth has again set aside \$10 million for endowed chairs for the regional public universities from the surplus contingency fund. As with the program of distinction, these funds will also have a 1:1 matching requirement. The potential state funds available to Murray State under current funding conditions equal \$1,710,000.

Other trust funds were established, but Murray State's share of these funds was identified earlier in this summary.

FY 2000-01 OPERATING BUDGET

REVENUE SUMMARY

	FY 99-00 Budget	Adjustment	FY 00-01 Budget
TOTAL APPROPRIATIONS	45,024,100	1,837,600	46,861,700
TUITION	24,234,453	2,565,367	26,799,820
FEEES			
Mandatory Fees	2,387,303	488,777	2,876,080
Course fees	910,839	164,073	1,074,912
Miscellaneous Fees	201,443	3,309	204,752
TOTAL - TUITION & FEES	27,734,038	3,221,526	30,955,564
INDIRECT COSTS	95,000	0	95,000
SALES & SERVICES	1,203,007	94,769	1,297,776
OTHER SOURCES	2,576,091	(100,870)	2,475,221
TOTAL - EDUCATION AND GENERAL	76,632,236	5,053,025	81,685,261
AUXILIARIES			
Food Services	4,602,193	(192,845)	4,409,348
Carris Center	174,560	(128,780)	45,780
Residence Halls	5,480,997	920,271	6,401,268
Bookstore	3,500,000	178,000	3,678,000
H & D Interest	35,000	0	35,000
Racer Card Administration	73,695	(3,535)	70,160
Parking	399,601	3,554	403,155
Vending	82,600	0	82,600
TOTAL - AUXILIARIES	14,348,646	776,665	15,125,311
GRAND TOTAL - UNRESTRICTED REVENUES	90,980,882	5,829,690	96,810,572
SELECTED RESTRICTED REVENUES			
Telecommunications Systems Management	1,025,000	27,700	1,052,700

- REV -

DATE PREPARED 5/29/00

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FY 2000-01 OPERATING BUDGET

REVENUE SUMMARY

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Bookstore	3,500,000	178,000	3,678,000
H & D Interest	35,000	0	35,000
Racer Card Administration	73,695	(3,535)	70,160
Parking	399,601	3,554	403,155
Vending	82,600	0	82,600
TOTAL - AUXILIARIES	14,348,646	776,665	15,125,311
GRAND TOTAL - UNRESTRICTED REVENUES	90,980,882	5,829,690	96,810,572
SELECTED RESTRICTED REVENUES			
Telecommunications Systems Management	1,025,000	27,700	1,052,700

	Income Account	Expenditure Account	FY 99-00 Budget	Adjustment	FY 00-01 Budget
COURSE FEES					
Provost/Academic Affairs					
ESL Program	1-11952-0464	2-11952		743,391	743,391
ESL Language Lab	1-11951-0464	2-11951		5,500	5,500
ESL Special Programs	1-11953-0464	2-11953		41,459	41,459
Subtotal - Provost/Academic Affairs			0	790,350	790,350
Business & Public Affairs					
Office Systems & Business Education	1-11351-0952	2-11114	18,000		18,000
Journalism/Mass Communication	1-11351-0903	2-11107		9,350	9,350
Subtotal - Business & Public Affairs			18,000	9,350	27,350
Education					
Elem./ Sec. Educ. (Student Teaching Fee)	1-11356-0732	2-11403	6,000	(6,000)	0
Teacher Education Services (Student Teaching Fee)	1-11356-0732	2-11410		6,000	6,000
Education Leadership & Counseling	1-11356-0735	2-11405	1,200	(1,200)	0
Educational Studies, Leadership & Counseling	1-11356-0735	2-11427		1,200	1,200
HPER (Towel Fee)	1-11356-0733	2-11408	5,000	(5,000)	0
HPER (Outdoor Fee)	1-11356-0733	2-11408	820	(820)	0
Adolescent, Career & Special Educ. (Towel Fee)	1-11356-0733	2-11408		5,000	5,000
Adolescent, Career & Special Educ. (Outdoor Fee)	1-11356-0733	2-11426		820	820
SCUBA	1-11356-0731	2-11408	12,000	(12,000)	0
SCUBA	1-11356-0731	2-11426		12,000	12,000
Subtotal - Education			25,020	0	25,020
Health Sciences & Human Services					
Nursing	1-11358-0821	2-11611		4,050	4,050
Wellness & Therapeutic Sciences	1-11358-0762	2-11607		1,975	1,975
Occupational Safety & Health	1-11358-0767	2-11604		2,550	2,550
Subtotal - Health Sciences & Human Services				8,575	8,575
Fine Arts & Communication					
Music	1-11354-0902	2-11203	27,500	(27,500)	0
Arts	1-11354-0901	2-11201	37,500	(37,500)	0
Journalism/Mass Communication	1-11354-0903	2-11202	9,350	(9,350)	0
Subtotal - Fine Arts & Communication			74,350	(74,350)	0
Humanistic Studies					
ESL Program	1-11529-0464	2-11529	588,923	(588,923)	0
ESL Language Lab	1-11528-0464	2-11528	5,500	(5,500)	0
ESL Special Programs	1-11529-0464	2-11528	41,459	(41,459)	0
TESOL	1-11532-0464	2-11532	40,395	(40,395)	0
Foreign Languages Lab	1-11353-0801	2-11518	2,500	(2,500)	0
Subtotal - Humanistic Studies			678,777	(678,777)	0
Humanities & Fine Arts					
Language & Cultural Lab	1-11556-0801	2-11556		2,500	2,500
Art	1-11353-0901	2-11508		37,500	37,500
Music	1-11353-0902	2-11509		27,500	27,500
Subtotal - Humanities & Fine Arts				67,500	67,500
Industry & Technology					
Engineering Institute (UK Reimbursement)	1-11620-0490	2-11620	40,000	(40,000)	0
Family & Consumer Studies	1-11352-0762	2-11402	1,975	(1,975)	0
Graphic Arts	1-11352-0763	2-11602	1,445	(1,445)	0
Agriculture	1-11352-0765	2-11301	4,676	(4,676)	0
Animal Health Technology	1-11352-0771	2-11310	1,050	(1,050)	0
Equine Science	1-11352-0769	2-14720	4,536	(4,536)	0
Ag Mechanization	1-11352-0770	2-11106	1,750	(1,750)	0
Industry & Engr Tech	1-11352-0768	2-11603	7,200	(7,200)	0
Occupational Safety & Health	1-11352-0767	2-11604	2,550	(2,550)	0
Subtotal - Industry & Technology			65,182	(65,182)	0

	Income Account	Expenditure Account	FY 99-00 Budget	Adjustment	FY 00-01 Budget
Science, Engineering & Technology					
Nursing	1-11355-0821	2-11404	4,050	(4,050)	0
Chemistry	1-11355-0822	2-11304	14,000	0	14,000
Biology	1-11355-0823	2-11303	19,760	0	19,760
Engineering Institute (UK Reimbursement)	1-11328-0490	2-11328		90,000	90,000
Graphic Arts	1-11355-0762	2-11314		1,445	1,445
Industry & Engr Tech	1-11355-0768	2-11314		7,200	7,200
Subtotal - Science			37,810	94,595	132,405
School of Agriculture					
Agriculture	1-11357-0765	2-11251		4,676	4,676
Animal Health Technology	1-11357-0771	2-11252		1,050	1,050
Equine Science	1-11352-0769	2-14720		4,536	4,536
Ag Mechanization	1-11357-0770	2-11254		1,750	1,750
Subtotal - School of Agriculture				12,012	12,012
Continuing Education					
Community College	1-11805-0701	2-11915	2,200	0	2,200
Distance Learning/Telecommunication	1-11020-0464	2-11830	4,500	0	4,500
Subtotal - Continuing Education			6,700	0	6,700
Information Systems					
Academic Computing	1-13520-0460	2-16013	5,000	0	5,000
			5,000	0	5,000
TOTAL - COURSE FEES			910,839	164,073	1,074,912

	Income Account	Expenditure Account	FY 99-00 Budget	Adjustment	FY 00-01 Budget
Miscellaneous Fees					
Other Fees	1-15910-0464	2-15910	63,182	3,009	66,191
Application Fee	1-15910-0482	2-15001	11,151	0	11,151
Department Challenge Exam	1-11350-0464	General Fund	8,000	0	8,000
MSU Payment Program	1-11205-0464	2-18032	69,310	0	69,310
Int'l Student Appl. Fees	1-11300-0464	General Fund	5,000	0	5,000
Int'l Student Orientation Fee	1-11950-0464	2-11950	2,200	300	2,500
Misc Registration Fees					
Late Registration	1-11210-0182	General Fund	19,800	0	19,800
Graduation	1-11210-0185	General Fund	22,800	0	22,800
Subtotal - Miscellaneous Fees			201,443	3,309	204,752
TOTAL - FEES			3,499,585	656,159	4,155,744
TOTAL - TUITION & FEES			27,734,038	3,221,526	30,955,564
INDIRECT COSTS					
Financial Aid Admin Recov	1-16800-0490	General Fund	95,000	0	95,000
TOTAL - INDIRECT COSTS			95,000	0	95,000
SALES & SERVICES					
Fine Arts & Communications					
MSU News	1-15009-0458	2-15009	51,609	0	51,609
WQTV	1-11705-0458	2-11705	36,000	32,000	68,000
University Theatre	1-14024-0459	2-14024	7,000	0	7,000
Shield	1-15007-0461	2-15007	64,475	0	64,475
Subtotal - Fine Arts & Communications			159,084	32,000	191,084
Farm Operations					
Farm - Operations	1-14700-0500	2-14700	3,000	0	3,000
North Farm	1-14740-0500	2-14740	7,000	(3,435)	3,565
Farm - Dairy	1-14730-0500	2-14730	91,543	9,939	101,482
Farm - Equine Science	1-14720-0500	2-14720	15,296	0	15,296
Farm - Pullen	1-14770-0500	2-14770	2,000	(2,000)	0
Subtotal - Farm Operations			118,839	4,504	123,343
Miscellaneous					
Archeology Service Center	1-13707-0500	2-13707	6,746	(6,746)	0
Breathitt Vet Center	1-13510-0500	2-13800	237,000	5,700	242,700
Clinical Svcs (Spec Ed)	1-13509-0500	2-13700	28,330	(28,330)	0
Clinical Svcs (Spec Ed)	1-13700-0500	2-13700		28,330	28,330
KIIS	1-11521-0464	2-11524	585,208	21,367	606,575
Occupational Safety & Hlth Trng Ctr	1-13621-0500	2-13621	50,000	0	50,000
Organic Pasteurization Process	1-13303-0460	2-13303		3,289	3,289
Child Development Center	1-11616-0464	2-11616	12,800	13,215	26,015
Student Support for Learning	1-15013-0500	2-15003		21,440	21,440
Waterfield Bus & Gov't Ctr	1-13514-0500	2-13702	5,000	0	5,000
Subtotal - Miscellaneous			925,084	58,265	983,349
TOTAL - SALES & SERVICES			1,203,007	94,769	1,297,776

	Income Account	Expenditure Account	FY 99-00 Budget	Adjustment	FY 00-01 Budget
OTHER SOURCES					
Athletics					
Athl - Concessions	1-15852-0461	2-15852	80,000	(40,000)	40,000
Athl - NCAA Tournament	1-15828-0490	2-15849	145,000	0	145,000
Athl - Tickets Football	1-15804-0459	2-15804	131,795	0	131,795
Athl - Tickets Mens Basketball	1-15805-0459	2-15805	341,675	0	341,675
			<u>698,470</u>	<u>(40,000)</u>	<u>658,470</u>
Camps					
Camps -Baseball	1-13709-0500	2-13709	4,500	0	4,500
Camps - Golf	1-11925-0464	2-11925	5,706	0	5,706
Camps - Lady Racer BB	1-11923-0464	2-11923	3,046	0	3,046
Camps - Racer BB	1-15856-0464	2-15856	32,148	0	32,148
Camps - Racer Fball	1-11921-0464	2-11921	15,214	0	15,214
Camps - Tennis	1-11920-0464	2-11920	28,650	0	28,650
Camps - Trainer	1-15837-0500	2-15837	1,500	0	1,500
Subtotal - Camps			<u>90,764</u>	<u>0</u>	<u>90,764</u>
Continuing Education					
Community Education	1-11928-0464	2-11928	150,715	(123,253)	27,462
Conferences & Workshops	1-13004-0500	2-13004	41,149	95,853	137,002
Subtotal - Continuing Education			<u>191,864</u>	<u>(27,400)</u>	<u>164,464</u>
Library					
Library Copy Services	1-14823-0461	2-14823	25,500	0	25,500
Library Fines	1-14100-0450	2-14800	8,000	0	8,000
Library Interlibrary Loan	1-14822-0490	2-14822	1,200	0	1,200
Library Other	1-14100-0490	2-14800	500	0	500
Subtotal - Library			<u>35,200</u>	<u>0</u>	<u>35,200</u>
Bad Debt Expense Recovery					
Bad Debt Expense Recovery	1-16049-0452	2-16049	6,000	0	6,000
Career Services	1-15030-0464	2-15950	3,000	0	3,000
Chemistry Breakage	1-11304-0464	2-11304	1,200	0	1,200
Con Ed Interest	1-11092-0420	2-19902	980,000	(360,000)	620,000
Counseling and Testing	1-15010-0464	2-15000	9,070	0	9,070
Festival of Champions	1-11536-0459	2-11536	11,500	0	11,500
Health Services	1-15035-0490	2-15002	500	0	500
Indirect Cost - Academics	1-11840-0490	2-11907	18,554	11,528	30,080
Intramural Sports	1-15028-0490	2-16962	6,470	0	6,470
KLEFPF Supplemental Salaries	1-16913-0490	2-16963		30,004	30,004
Other Sources	1-13500-0490	General Fund	10,000	0	10,000
PO Box Rent	1-16040-0456	2-16011	3,000	0	3,000
PO Contract	1-16011-0490	2-16011	8,000	0	8,000
Quad State	1-11537-0490	2-11537	16,000	0	16,000
Indirect Cost - Student Affairs	1-15140-0490	2-15055	15,000	0	15,000
Rodeo	1-11253-0456	2-11253	12,000	0	12,000
SGA	1-13525-0459	2-15030	3,000	0	3,000
Summer Orientation	1-13506-0490	2-15019	73,110	0	73,110
T & A Interest	1-16010-0420	General Fund	100,000	360,000	460,000
Telecommunication Commissions	1-16048-0490	2-16048	70,000	0	70,000
Transcripts	1-15040-0463	General Fund	37,000	0	37,000
Veterans' Affairs	1-15003-0464	2-16961	1,200	0	1,200
West Ky Expo	1-13100-0456	2-13100	71,934	0	71,934
Wickliffe Mounds	1-14040-0460	2-14040	23,555	0	23,555
Wickliffe Mounds Gift Shop	1-14041-0461	2-14041	4,700	0	4,700
Crisp Center Sublease	1-14015-0456		75,000	(75,000)	0
Subtotal - Misc Other Sources			<u>1,559,793</u>	<u>(33,470)</u>	<u>1,526,323</u>
TOTAL - OTHER SOURCES			2,576,091	(100,870)	2,475,221
TOTAL - EDUCATION AND GENERAL			<u>76,632,236</u>	<u>5,053,025</u>	<u>81,685,261</u>

	Income Account	Expenditure Account	FY 99-00 Budget	Adjustment	FY 00-01 Budget
AUXILIARIES					
Food Services					
Fast Track	3-19114-0460	3-19114	50,000	(15,000)	35,000
Sunset Strips	3-19125-0460	3-19125	0	40,000	40,000
Freshens	3-19121-0460	3-19121	15,000	6,773	21,773
Sugar Cube	3-19116-0461	3-19116	62,000	18,000	80,000
Meal Ticket Sales	3-19100-0460	3-19100	3,750,193	(447,943)	3,302,250
T-Room	3-19111-0460	3-19111	325,000	(2,000)	323,000
Dip-in-Dots	3-19126-0460	3-19123	0	1,500	1,500
Subway	3-19122-0460	3-19122	10,000	(2,500)	7,500
Domino's	3-19123-0460	3-19123	10,000	(2,500)	7,500
Curriss Center Catering	3-19112-0460	3-19112	265,000	20,000	285,000
RSEC Concessions	3-19124-0460	3-19124		200,000	200,000
Summer Conferences	3-19100-0460	3-19100	70,000	5,000	75,000
Misc	3-19100-0460	3-19100	45,000	(14,175)	30,825
Subtotal - Food Services			4,602,193	(192,845)	4,409,348
Curriss Center					
Curriss Center Fee	3-15010-0194	3-15010	122,000	(122,000)	0
Room Rentals	3-15010-0456	3-15010	20,000	0	20,000
Bowling Course Fees	3-15022-0701	3-15022	5,000	(5,000)	0
Video Games	3-15021-0490	3-15021	13,780	(1,780)	12,000
Curriss Center Recreation	3-15011-0460	3-15011	13,780	0	13,780
Subtotal - Curriss Center			174,560	(128,780)	45,780
Residence Halls					
College Courts Rent	3-18020-0456	3-18020	649,415	(17,165)	632,250
College Courts Washer/Dryer	3-18020-0469	3-18020	5,000	0	5,000
Residence Halls Rent	3-18010-0456	3-18010	4,273,127	1,048,941	5,322,068
Guest Rooms	3-18010-0490	3-18010	120,000	10,750	130,750
Damages	3-18010-0465	3-18010	12,000	0	12,000
Washer/Dryer	3-18010-0469	3-18010	53,000	0	53,000
Forfeits	3-18010-0467	3-18010	27,000	3,000	30,000
Bike Locker Rental	3-18041-0456	3-18041	1,500	(1,500)	0
Residential Halls Student Scholarships	3-18017	3-18017	320,650	(320,650)	0
Lee Clark Residential College	3-18030-0490	3-18030	1,150	0	1,150
Elizabeth H. Woods Residential College	3-18031-0490	3-18031	1,375	0	1,375
Hollis C. Franklin/Ordra B. Springer Residential College	3-18032-0490	3-18032	2,880	0	2,880
George Hart Residential College	3-18033-0490	3-18033	2,500	0	2,500
Cleo G. Hester Residential College	3-18034-0490	3-18034	1,500	0	1,500
Regents' Residential College	3-18035-0490	3-18035	1,750	0	1,750
RHA	3-18040-0490	3-18040	5,400	0	5,400
James H. Richmond Residential College	3-18036-0490	3-18036	1,000	0	1,000
Robert H. White Residential College	3-18038-0490	3-18038	1,750	0	1,750
Residential Colleges - Auxiliaries	3-18025-0490	3-18025		196,895	196,895
Subtotal - Residence Halls			5,480,997	920,271	6,401,268

FY 2000-2001 OPERATING BUDGET

REVENUE SCHEDULE

	Income Account	Expenditure Account	FY 99-00 Budget	Adjustment	FY 00-01 Budget
Bookstore	3-17100-0461	3-17100	3,500,000	178,000	3,678,000
Interest					
Food Service	3-18297-0420	3-19100	9,660	0	9,660
Residence Halls	3-18297-0420	3-18010	17,243	0	17,243
Bookstore	3-17297-0420	3-17100	8,097	0	8,097
Subtotal - Interest			35,000	0	35,000
Racer Card Administration	3-14010-0420	3-14010	73,695	(3,535)	70,160
Parking	3-12020-0451	3-12020	242,663	3,554	246,217
Parking Lot Renovation	3-12020-0451	3-12200	156,938	0	156,938
Subtotal - Parking			399,601	3,554	403,155
Vending					
Vending President	3-16100-0466	3-16100	4,700	0	4,700
Vending VPAA	3-16110-0466	3-16110	32,250	0	32,250
Vending VPSA	3-16130-0466	3-16130	6,368	0	6,368
Vending VPIA	3-16140-0466	3-16140	0	0	0
Vending VPFAS	3-16150-0466	3-16150	11,282	0	11,282
Vending Univ (General)	3-16105-0466	3-16105	15,000	0	15,000
Vending H & D	3-16131-0466	3-16131	13,000	0	13,000
Subtotal - Vending			82,600	0	82,600
TOTAL - AUXILIARIES			14,348,646	776,665	15,125,311
GRAND TOTAL - REVENUE BUDGET			<u>\$90,980,882</u>	<u>\$5,829,690</u>	<u>\$96,810,572</u>
SELECTED RESTRICTED FUNDS					
Telecommunications Systems Management (TSM) (Restricted Funds)					
TSM - Center	5-21702	5-21781	247,600	6,692	254,292
TSM - Business & Public Affairs	5-21702	5-21731	458,493	12,390	470,883
TSM - Industry & Technology	5-21702	5-21751	218,907	5,916	224,823
TSM - WQTV	5-21702	5-21776	100,000	2,702	102,702
Total - TSM Restricted Funds				<u>27,700</u>	<u>1,052,700</u>

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
EDUCATION & GENERAL												
PRESIDENT	60.61	(1.75)	58.86	4,771,952	7,364	4,779,316	39,501	58,537	0	145,482	(52,482)	4,970,354
ACADEMIC AFFAIRS	658.46	26.25	684.71	43,682,654	118,462	43,801,116	487,100	672,653	69,235	914,120	273,582	46,217,806
STUDENT AFFAIRS	58.99	2.00	60.99	5,547,355	25,280	5,572,635	33,346	47,293	2,204	149,763	(121,082)	5,684,159
ADMINISTRATIVE SERVICES	261.73	5.00	266.73	20,448,339	(81,898)	20,366,441	121,997	172,186	971	1,508,427	191,459	22,361,481
INSTITUTIONAL ADVANCEMENT	50.56	5.50	56.06	2,175,936	77,000	2,252,936	25,479	33,212	1,869	36,999	100,966	2,451,461
SUBTOTAL - EDUCATION & GENERAL	1,090.35	37.00	1,127.35	76,626,236	146,208	76,772,444	707,423	983,881	74,279	2,754,791	392,443	81,685,261
AUXILIARIES												
STUDENT AFFAIRS	151.00	0.00	151.00	13,866,445	360,604	14,227,049	43,672	60,218	0	(114,540)	423,157	14,639,556
OTHER AUXILIARIES	4.50	0.00	4.50	482,201	32	482,233	764	1,049	0	0	1,709	485,755
SUBTOTAL - AUXILIARIES	155.50	0.00	155.50	14,348,646	360,636	14,709,282	44,436	61,267	0	(114,540)	424,866	15,125,311
GRAND TOTAL - UNRESTRICTED FUNDS	1,245.85	37.00	1,282.85	90,974,882	506,844	91,481,726	751,859	1,045,148	74,279	2,640,251	817,309	96,810,572
RESTRICTED (1)												
TELECOMM SYST MGT	16.00	0.00	16.00	1,025,000	0	1,025,000	7,548	11,606	0	6,933	1,613	1,052,700
SUBTOTAL - TELECOMM SYST MGT	16.00	0.00	16.00	1,025,000	0	1,025,000	7,548	11,606	0	6,933	1,613	1,052,700
GRAND TOTAL - UNRESTRICTED AND RESTRICTED FUNDS	1,261.85	37.00	1,298.85	91,999,882	506,844	92,506,726	759,407	1,056,754	74,279	2,647,184	818,922	97,863,272

Footnote: 1) The TSM program is the only restricted fund account group presented in the Operating Budget.

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
EDUCATION & GENERAL												
President												
216000 Board Of Regents	0.00	0.00	0.00	7,966	0	7,966	0	0	0	0	0	7,966
216001 President's Office	4.85	0.00	4.85	479,625	0	479,625	5,874	11,073	0	0	10,192	506,764
216925 Inst Planning	2.00	(2.00)	0.00	76,947	0	76,947	1,128	0	0	0	(78,075)	0
216005 Legal Services	3.67	0.00	3.67	232,973	0	232,973	3,404	6,715	0	0	2,011	245,103
214014 Equal Opportunity Office	2.00	0.00	2.00	90,713	6,814	97,527	1,469	3,145	0	0	1,792	103,933
216066 Compl - Reasonable Accom	0.00	0.00	0.00	4,956	0	4,956	0	0	0	0	0	4,956
216928 Inst Res & Accountability	2.00	0.00	2.00	83,321	0	83,321	672	1,008	0	0	355	85,356
216050 University Wide Events	0.00	0.00	0.00	19,826	0	19,826	0	0	0	0	0	19,826
213010 Nat'l Scouting Museum	6.00	0.00	6.00	85,000	0	85,000	0	0	0	0	(21,250)	63,750
Total : President	20.52	(2.00)	18.52	1,081,327	6,814	1,088,141	12,547	21,941	0	0	(84,975)	1,037,654
Athletics												
215800 Athletic Director	6.00	0.50	6.50	344,437	5,520	349,957	5,224	8,180	0	0	16,297	379,658
215849 Athletic Dir Reserve	0.00	0.00	0.00	45,362	(8,020)	37,342	0	0	0	15,000	(10,625)	41,717
215801 Athletic Media Relations	2.00	0.00	2.00	66,418	0	66,418	939	2,229	0	0	670	70,256
215803 Cheerleaders	0.20	(0.20)	0.00	16,826	0	16,826	0	0	0	0	(1,213)	15,613
215015 Rifle Team	0.30	(0.30)	0.00	17,730	0	17,730	0	0	0	0	(1,500)	16,230
215872 Scholarships - Riflery	0.00	0.00	0.00	32,310	0	32,310	0	0	0	2,100	0	34,410
215804 Football	8.75	0.25	9.00	481,996	0	481,996	6,563	1,840	0	0	22,211	512,610
215860 Scholarships - Football	0.00	0.00	0.00	565,400	0	565,400	0	0	0	29,998	0	595,398
215805 Men's Basketball	4.00	0.00	4.00	261,408	550	261,958	3,304	2,121	0	0	2,657	270,040
215861 Scholarships - Men's B'ball	0.00	0.00	0.00	140,010	0	140,010	0	0	0	9,100	0	149,110
215806 Baseball	1.75	0.00	1.75	102,928	0	102,928	1,144	1,715	0	0	(3,256)	102,531
215862 Scholarships - Baseball	0.00	0.00	0.00	95,580	0	95,580	0	0	0	6,088	0	101,668
215807 Men's / Women's Track	3.00	0.00	3.00	132,862	0	132,862	1,424	3,212	0	0	1,621	139,119
215863 Scholarships - Men's Track	0.00	0.00	0.00	80,770	0	80,770	0	0	0	5,084	0	85,854
215868 Scholarships - Women's Track	0.00	0.00	0.00	98,270	0	98,270	0	0	0	6,180	0	104,450
215808 Men's Tennis	0.40	0.00	0.40	41,346	0	41,346	402	553	0	0	(2,711)	39,590
215864 Scholarships - Men's Tennis	0.00	0.00	0.00	39,040	0	39,040	0	0	0	2,496	0	41,536
215809 Men's Golf	0.40	0.00	0.40	34,125	0	34,125	497	683	0	0	(3,355)	31,950
215865 Scholarships - Men's Golf	0.00	0.00	0.00	43,080	0	43,080	0	0	0	2,800	0	45,880
215810 Compliance	2.00	0.00	2.00	60,028	6,000	66,028	1,040	1,790	0	0	3,926	72,784
215811 Women's Basketball	3.00	0.00	3.00	151,058	0	151,058	1,764	4,164	0	0	2,532	159,518
215866 Scholarships - Women's B'ball	0.00	0.00	0.00	140,010	0	140,010	0	0	0	32,040	0	172,050
215812 Women's Tennis	1.00	0.00	1.00	49,652	0	49,652	510	1,146	0	0	349	51,657
215869 Scholarships - Women's Tennis	0.00	0.00	0.00	45,770	0	45,770	0	0	0	2,892	0	48,662
215814 Volleyball	1.75	0.00	1.75	86,560	0	86,560	809	2,023	0	0	2,295	91,687
215867 Scholarships - Volleyball	0.00	0.00	0.00	91,540	0	91,540	0	0	0	5,784	0	97,324
215813 Women's Golf	1.00	0.00	1.00	58,040	0	58,040	607	1,063	0	180	391	60,281
215873 Scholarships - Women's Golf	0.00	0.00	0.00	43,080	0	43,080	0	0	0	2,800	0	45,880
215818 Women's Rowing	1.00	0.00	1.00	73,509	0	73,509	583	1,386	0	0	417	75,895
215874 Scholarships - Women's Rowing	0.00	0.00	0.00	0	0	0	0	0	0	22,940	0	22,940
215846 Women's Soccer	1.00	0.00	1.00	53,861	0	53,861	560	1,330	0	0	2,459	58,210
215890 Other Title IX	0.00	0.00	0.00	5,000	(3,500)	1,500	0	0	0	0	0	1,500

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
215823 Athletic Trainer	1.54	0.00	1.54	149,140	0	149,140	1,038	2,205	0	0	684	153,067
215870 Schol - Trainers & Managers	0.00	0.00	0.00	16,630	0	16,630	0	0	0	0	0	16,630
215824 Athl Ticket Office	1.00	0.00	1.00	45,809	0	45,809	546	956	0	0	(1,356)	45,955
215852 Athletic Concessions	0.00	0.00	0.00	22,000	0	22,000	0	0	0	0	0	22,000
215831 Pell Refund	0.00	0.00	0.00	(45,460)	0	(45,460)	0	0	0	0	0	(45,460)
213709 Baseball Camp	0.00	0.00	0.00	4,500	0	4,500	0	0	0	0	0	4,500
Total : Athletics	40.09	0.25	40.34	3,690,625	550	3,691,175	26,954	36,596	0	145,482	32,493	3,932,700
PRESIDENT	60.61	(1.75)	58.86	4,771,952	7,364	4,779,316	39,501	58,537	0	145,482	(52,482)	4,970,354
Provost/Acad Affrs												
216002 Provost / VP Academic Affrs	7.00	0.00	7.00	470,727	8,713	479,440	6,961	8,952	0	1,110	9,837	506,300
215001 Admissions & Registrar	18.50	0.00	18.50	681,048	0	681,048	8,480	12,411	0	785	5,083	707,807
215090 Touch Tone Registration	0.00	0.00	0.00	9,108	0	9,108	0	0	0	0	273	9,381
215910 MAP Report Office	1.00	0.00	1.00	63,182	0	63,182	730	1,004	0	750	525	66,191
211514 Inst for Int'l Studies	3.50	(3.50)	0.00	188,556	(154,905)	33,651	0	0	0	0	(33,651)	0
211950 Inst for Int'l Studies	0.00	3.50	3.50	0	154,905	154,905	2,525	3,845	0	0	36,904	198,179
211529 ESL Program	10.75	(10.75)	0.00	588,923	(497,813)	91,110	0	0	0	0	(91,110)	0
211952 ESL Program	0.00	12.25	12.25	0	495,759	495,759	5,504	7,942	0	42,000	196,186	747,391
211528 ESL Language Lab	0.00	0.00	0.00	5,500	(5,347)	153	0	0	0	0	(153)	0
211951 ESL Language Lab	0.00	0.00	0.00	0	5,347	5,347	0	0	0	0	153	5,500
211531 ESL Special Programs	0.00	0.00	0.00	41,459	(41,000)	459	0	0	0	0	(459)	0
211953 ESL Special Programs	0.00	0.00	0.00	0	41,000	41,000	0	0	0	0	459	41,459
218000 Foreign Student Sch	0.00	0.00	0.00	2,000	0	2,000	0	0	0	0	0	2,000
218017 British Studies Waivers	0.00	0.00	0.00	7,000	0	7,000	0	0	0	0	0	7,000
214002 Faculty Senate	0.45	0.00	0.45	12,507	0	12,507	192	264	0	0	(737)	12,226
211811 Honors Program	1.50	0.00	1.50	79,305	0	79,305	1,121	1,541	0	0	(191)	81,776
211907 Sponsored Programs	2.00	0.80	2.80	107,642	11,526	119,168	664	882	0	0	28	120,742
211826 Acad Accountability & Assess	0.00	0.00	0.00	25,000	0	25,000	0	0	0	0	0	25,000
214010 Accreditations	0.00	0.00	0.00	10,000	0	10,000	0	0	0	0	0	10,000
214920 Academic Council	0.00	0.00	0.00	2,314	0	2,314	0	0	0	0	0	2,314
211821 Instructional Support	0.00	0.00	0.00	51,914	(12,413)	39,501	0	0	0	0	87,570	127,071
211803 Adjunct Salaries	0.00	0.00	0.00	122,141	0	122,141	0	0	0	0	0	122,141
215010 Catalogs & Bulletins	0.00	0.00	0.00	48,753	0	48,753	0	0	0	0	0	48,753
215011 Commencement Expense	0.00	0.00	0.00	8,887	0	8,887	0	0	0	0	0	8,887
211822 Comm Across the Curric	0.00	0.00	0.00	3,115	0	3,115	0	0	0	0	0	3,115
214008 Faculty & Program Develp	0.00	0.00	0.00	26,063	0	26,063	0	0	0	0	0	26,063
214007 Faculty Teaching Awards	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	612	8,612
214004 Fac Recruit & Travel	0.00	0.00	0.00	70,800	0	70,800	0	0	0	0	0	70,800
212700 Inst Spon Res (CISR)	0.00	0.00	0.00	87,500	0	87,500	0	0	0	0	0	87,500
211804 J Stuart Fellowship	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
211806 Minority & Spec Grad Assts	0.00	0.00	0.00	98,000	0	98,000	0	0	0	0	0	98,000
215040 Roads Scholars Program	0.67	0.13	0.80	45,163	0	45,163	331	124	0	12,525	(1,319)	56,824
214013 Special Programs	0.00	0.00	0.00	10,938	0	10,938	0	0	0	0	0	10,938
211960 Summer Programs	0.00	0.00	0.00	106,386	(6,846)	99,540	0	0	0	0	(524)	99,016
211810 Unallotted Academic	0.00	0.00	0.00	92,171	0	92,171	0	0	0	0	0	92,171

FY 2000-2001

EXPENDITURE SCHEDULE BY AREA

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
Total : Provost/Acad Affrs	45.37	2.43	47.80	3,079,102	(1,074)	3,078,028	26,508	36,965	0	57,170	209,486	3,408,157
Bus & Pub Affrs												
214100 Dean - Bus & Pub Affrs	4.25	0.68	4.93	315,671	82,665	398,336	3,706	5,846	0	1,000	(11,445)	397,443
211735 TSM - B&PA - Matching Funds	3.50	0.32	3.82	292,102	1,079	293,181	4,637	6,030	0	1,055	56,836	361,739
211101 Accounting	10.50	0.00	10.50	914,478	0	914,478	14,408	21,067	0	3,770	8,233	961,956
211102 Computer Science & Info Sys	10.00	0.00	10.00	696,943	34,103	731,046	10,636	14,628	0	1,934	(28,778)	729,466
211103 Economics & Finance	10.75	(0.25)	10.50	836,299	(6,000)	830,299	13,002	17,225	2,000	3,150	(2,190)	863,486
211104 Mgt, Mktg & Busn Admin	12.00	4.00	16.00	878,655	144,591	1,023,246	16,595	22,685	0	6,903	94,697	1,164,126
211105 Bus Admin, Ofc Sys & Bus Ed	6.75	(6.75)	0.00	424,981	(334,883)	90,098	0	0	0	0	(90,098)	0
211106 Political Science & Lgl Stds	11.75	(3.00)	8.75	778,444	(136,527)	641,917	8,653	12,288	0	1,870	(25,364)	639,364
211100 Organizational Comm	0.00	10.00	10.00	0	451,313	451,313	6,746	9,742	2,000	(24,149)	149,605	595,257
211107 Journalism & Mass Comm	0.00	15.83	15.83	0	676,001	676,001	12,150	16,760	10,000	(34,812)	175,292	855,391
211108 MBA Program	0.00	0.00	0.00	5,650	0	5,650	0	0	0	0	0	5,650
211109 Owensboro MBA	0.12	0.00	0.12	11,113	0	11,113	144	198	0	0	72	11,527
213003 Waterfield Center	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
213702 Waterfield Center - Self Supportir	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
214941 Small Business Dev Ctr	0.00	0.00	0.00	112,288	0	112,288	0	0	0	16,826	0	129,114
211114 B & PA - Computer Lab	0.00	1.00	1.00	28,000	24,747	52,747	396	396	989	0	6,509	61,037
215007 Shield	0.00	0.00	0.00	64,475	0	64,475	0	0	0	0	0	64,475
215009 MSU News	0.00	0.00	0.00	80,223	0	80,223	0	0	0	0	0	80,223
211112 B & PA - Other Instr	0.00	0.00	0.00	109,678	49,364	159,042	0	0	0	0	1,640	160,682
Total : Bus & Pub Affrs	69.62	21.83	91.45	5,555,750	986,453	6,542,203	91,073	126,865	14,989	(22,453)	335,009	7,087,686
Education												
214400 Dean - Education	5.00	0.00	5.00	383,094	(88,691)	294,403	3,731	5,347	0	110	53,309	356,900
211406 Early Childhood & Elem Educ	0.00	15.20	15.20	0	684,352	684,352	9,065	8,477	0	(36,333)	139,214	804,775
211426 Adolescent, Career & Spec Educ	0.00	20.44	20.44	0	932,423	932,423	13,558	20,047	2,000	6,670	200,976	1,175,674
211427 Educ Stds, Ldrshp & Counseling	0.00	15.90	15.90	0	778,623	778,623	12,175	20,101	2,000	4,695	208,056	1,025,650
211403 Elem/Sec Education	25.95	(25.95)	0.00	1,352,372	(1,081,062)	271,310	0	0	0	0	(271,310)	0
211405 Educ Ldrshp/Couns	9.90	(9.90)	0.00	655,457	(525,096)	130,361	0	0	0	0	(130,361)	0
211408 Health/Phys Ed/Rec	12.15	(12.15)	0.00	692,213	(548,160)	144,053	0	0	0	0	(144,053)	0
211409 Special Education	16.00	(16.00)	0.00	776,290	(627,634)	148,656	0	0	0	0	(148,656)	0
211401 Envir Educ Center	0.00	0.00	0.00	4,581	0	4,581	37	0	0	0	8	4,626
211419 Ctr for Educ Fin & Law	0.50	0.00	0.50	32,128	0	32,128	496	674	0	0	(463)	32,835
214031 Recreation - Carr Health	3.06	0.00	3.06	98,739	0	98,739	1,069	1,469	0	0	389	101,666
211410 Teacher Educ Svcs	6.00	0.00	6.00	315,469	(6,858)	308,611	4,499	4,771	813	522	10,969	330,185
211423 KY Academy for Tech Educ	4.50	0.50	5.00	285,000	607	285,607	2,993	2,559	0	100,572	5,269	397,000
214011 American Humanics	1.50	0.00	1.50	85,397	(247)	85,150	1,096	1,465	0	590	1,166	89,467
211422 Assistive Technology Ctr	0.00	0.00	0.00	16,268	0	16,268	0	0	0	0	0	16,268
211616 Child Development Ctr	0.00	0.00	0.00	12,800	(12,800)	0	0	0	0	0	0	0
211425 Child Development Ctr	0.00	0.10	0.10	0	23,073	23,073	205	285	0	0	2,452	26,015
211418 Educ - Other Instr	0.00	0.00	0.00	139,207	(17,000)	122,207	0	0	0	0	(1,725)	120,482
214009 COE Faculty Development	0.00	0.00	0.00	10,077	(2,269)	7,808	0	0	0	0	(18)	7,790
Total : Education	84.56	(11.86)	72.70	4,859,092	(490,739)	4,368,353	48,924	65,195	4,813	76,826	(74,778)	4,489,333

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
<u>Fine Arts & Comm</u>												
214200 Dean - Fine Arts & Comm	3.75	(3.75)	0.00	295,873	(252,286)	43,587	0	0	0	0	(43,587)	0
211201 Art	18.00	(18.00)	0.00	1,009,624	(812,184)	197,440	0	0	0	0	(197,440)	0
211202 Journalism / Mass Comm	16.33	(16.33)	0.00	851,845	(676,001)	175,844	0	0	0	0	(175,844)	0
211203 Music	22.00	(22.00)	0.00	1,276,319	(1,010,233)	266,086	0	0	0	0	(266,086)	0
211204 Speech Comm & Theatre	13.75	(13.75)	0.00	808,715	(644,954)	163,761	0	0	0	0	(163,761)	0
211210 Fine Arts - Other Instr	0.00	0.00	0.00	114,251	(109,258)	4,993	0	0	0	0	(4,993)	0
211215 Festival Of Champs	0.00	0.00	0.00	11,500	(11,500)	0	0	0	0	0	0	0
211216 Quad State Festivals	0.00	0.00	0.00	16,000	(16,000)	0	0	0	0	0	0	0
Total : Fine Arts & Comm	73.83	(73.83)	0.00	4,384,127	(3,532,416)	851,711	0	0	0	0	(851,711)	0
<u>Health Sciences & Human Services</u>												
214610 Dean - Hlth Sci & Hmn Svcs	0.00	4.00	4.00	0	177,370	177,370	2,393	1,226	0	410	57,798	239,197
211611 Nursing	0.00	17.00	17.00	0	768,446	768,446	12,684	17,709	0	1,851	193,114	993,804
211601 Rural Allied Health Nursing	0.00	1.00	1.00	0	0	0	0	0	0	82,373	15,627	98,000
211629 Social Wrk, CRJ, & GTY	0.00	10.00	10.00	0	469,422	469,422	8,369	11,186	0	4,120	57,291	550,388
211604 Occup Safety & Health	10.00	0.00	10.00	630,572	0	630,572	8,658	12,542	2,000	2,420	5,353	661,545
213621 Occup Safety & Hlth Trng Ctr	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
211607 Wellness & Therapeutic Sci	0.00	17.46	17.46	0	680,035	680,035	11,216	15,162	2,000	7,987	253,459	969,859
211600 Trover Clinic	0.00	0.00	0.00	0	25,000	25,000	0	0	0	0	0	25,000
213012 AHES	1.00	0.00	1.00	77,735	0	77,735	834	1,099	0	600	536	80,804
213700 Clinical Services	0.50	0.00	0.50	28,330	0	28,330	149	206	0	0	(572)	28,113
211608 Hlth Sci & Human Svcs - Other Ir	0.00	0.00	0.00	0	81,856	81,856	0	0	0	0	10,622	92,478
Total : Health Sciences & Human Services	11.50	49.46	60.96	786,637	2,202,129	2,988,766	44,303	59,130	4,000	99,761	593,228	3,789,188
<u>Humanistic Studies</u>												
211504 Phil & Relg Studies	3.50	(3.50)	0.00	190,766	(150,227)	40,539	0	0	0	0	(40,539)	0
211407 Psychology	12.00	(12.00)	0.00	663,852	(523,182)	140,670	0	0	0	0	(140,670)	0
211505 Sociology & Anthrplg	12.00	(12.00)	0.00	682,032	(537,435)	144,597	0	0	0	0	(144,597)	0
211523 KIIS	2.50	(2.50)	0.00	585,208	(571,521)	13,687	0	0	0	0	(13,687)	0
213707 Archaeology Svc Ctr	0.00	0.00	0.00	6,746	(6,746)	0	0	0	0	0	0	0
211518 Foreign Language Lab	0.00	0.00	0.00	2,500	(2,500)	0	0	0	0	0	0	0
Total : Humanistic Studies	30.00	(30.00)	0.00	2,131,104	(1,791,611)	339,493	0	0	0	0	(339,493)	0
<u>Humanities & Fine Arts</u>												
214500 Dean - Humanities & Fine Arts	4.50	1.75	6.25	237,890	10,381	248,271	2,432	4,760	0	650	113,280	369,393
211501 English & Philosophy	31.50	4.70	36.20	1,703,114	146,417	1,849,531	27,141	31,571	6,000	5,722	57,947	1,977,912
211532 TESOL	0.25	0.00	0.25	40,395	0	40,395	196	0	0	0	(5,684)	34,907
211502 Modern Languages	12.50	0.00	12.50	649,255	0	649,255	8,338	11,390	0	835	6,611	676,429
211503 History	15.50	0.00	15.50	864,343	78,017	942,360	14,891	18,256	0	1,685	(25,647)	951,545
211508 Art	0.00	18.00	18.00	0	810,911	810,911	14,157	19,124	0	3,845	206,884	1,054,921
211509 Music	0.00	22.00	22.00	0	1,009,233	1,009,233	17,608	21,900	7,000	3,000	250,348	1,309,089
211552 Psychology	0.00	12.00	12.00	0	523,182	523,182	8,957	13,642	7,000	1,890	124,324	678,995
211553 Sociology Program	0.00	4.00	4.00	0	147,472	147,472	2,189	670	0	0	(7,755)	142,576
211555 Theatre & Dance	0.00	7.10	7.10	0	309,186	309,186	2,399	3,680	0	66,216	(38,530)	342,951
211524 KIIS	0.00	3.75	3.75	0	589,188	589,188	1,437	1,638	0	0	19,312	611,575

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
211556 Language & Culture Lab	0.00	0.00	0.00	0	2,500	2,500	0	0	0	0	0	2,500
211519 English Comp Lab	0.00	0.00	0.00	30,000	0	30,000	0	0	0	0	0	30,000
211536 Festival Of Champs	0.00	0.00	0.00	0	11,500	11,500	0	0	0	0	0	11,500
211537 Quad State Festivals	0.00	0.00	0.00	0	16,000	16,000	0	0	0	0	0	16,000
214001 Clara Eagle Art Gallery	0.00	0.00	0.00	7,385	0	7,385	0	0	0	0	0	7,385
214024 University Theatre	0.00	0.00	0.00	19,386	0	19,386	0	0	0	0	0	19,386
218008 Marching Band Stipends	0.00	0.00	0.00	28,500	0	28,500	0	0	0	0	0	28,500
215841 Marching Band	0.00	0.00	0.00	28,600	0	28,600	0	0	0	0	0	28,600
211506 Humanities & FA - Other Instr	0.00	0.00	0.00	210,949	36,985	247,934	0	0	0	0	1,479	249,413
Total : Humanities & Fine Arts	64.25	73.30	137.55	3,819,817	3,690,972	7,510,789	99,745	126,631	20,000	83,843	702,569	8,543,577
Industry & Technology												
214600 Dean - Ind & Technology	4.00	(4.00)	0.00	374,035	(316,163)	57,872	0	0	0	0	(57,872)	0
211301 Agriculture	17.83	(17.83)	0.00	1,041,326	(833,170)	208,156	0	0	0	0	(208,156)	0
211606 AG Mechanization	0.00	0.00	0.00	6,699	(6,699)	0	0	0	0	0	0	0
211310 Animal Health Tech	3.00	(3.00)	0.00	214,596	(178,304)	36,292	0	0	0	0	(36,292)	0
211402 Dietetics & Food Srvc Sys Mgt	2.00	(2.00)	0.00	125,702	(105,862)	19,840	0	0	0	0	(19,840)	0
211602 Graphic Communication Tech	4.00	(4.00)	0.00	278,599	(223,923)	54,676	0	0	0	0	(54,676)	0
211603 Industrial Engrng Tech	17.00	(17.00)	0.00	1,125,692	(901,918)	223,774	0	0	0	0	(223,774)	0
211609 I & T - Other Instr	0.00	0.00	0.00	59,815	(55,676)	4,139	0	0	0	0	(4,139)	0
211620 Engineering Institute	2.00	(2.00)	0.00	138,398	(116,311)	22,087	0	0	0	0	(22,087)	0
211612 CIT Services	1.00	(1.00)	0.00	37,968	(30,743)	7,225	0	0	0	0	(7,225)	0
211312 Rodeo	0.00	0.00	0.00	25,730	(25,730)	0	0	0	0	0	0	0
Total : Industry & Technology	50.83	(50.83)	0.00	3,428,560	(2,794,499)	634,061	0	0	0	0	(634,061)	0
Science												
211404 Nursing	17.00	(17.00)	0.00	949,283	(760,446)	188,837	0	0	0	0	(188,837)	0
211313 Trover Clinic	0.00	0.00	0.00	25,000	(25,000)	0	0	0	0	0	0	0
Total : Science	17.00	(17.00)	0.00	974,283	(785,446)	188,837	0	0	0	0	(188,837)	0
Science, Engineering & Technology												
214300 Dean - Sci, Engng & Technology	4.76	1.74	6.50	386,402	105,845	492,247	5,333	7,701	0	1,130	(4,280)	502,131
211745 TSM - SET - Matching Funds	4.00	0.00	4.00	259,806	0	259,806	4,056	5,768	0	320	2,142	272,092
211328 Engineering Institute	0.00	3.00	3.00	0	156,311	156,311	1,631	2,246	0	0	32,512	192,700
211303 Biological Sciences	18.90	0.00	18.90	1,178,847	4,900	1,183,747	16,951	23,411	2,000	2,570	8,363	1,237,042
211304 Chemistry	13.50	0.00	13.50	852,859	(11,653)	841,206	11,434	16,327	7,000	3,245	10,256	889,468
211305 Geosciences	7.00	2.00	9.00	450,605	113,217	563,822	9,092	13,860	0	855	34,865	622,494
211306 Mathematics & Statistics	22.00	1.50	23.50	1,216,200	35,228	1,251,428	15,643	22,057	0	2,665	20,166	1,311,959
211307 Physics & Engineering	8.00	(0.75)	7.25	614,357	0	614,357	8,407	10,254	0	(47,845)	376	585,549
211314 Industrial & Engineering Tech	0.00	18.25	18.25	0	1,036,329	1,036,329	16,920	20,266	0	5,145	130,486	1,209,146
211322 CSET Services	0.00	0.50	0.50	0	35,243	35,243	515	0	0	0	(10,225)	25,533
212930 MARC	2.00	0.00	2.00	136,186	0	136,186	1,172	1,606	0	0	586	139,550
212940 Center Of Excellence	8.34	(1.74)	6.60	534,005	0	534,005	3,742	5,200	5,000	335	(15,302)	532,980
218016 Med Tech Waivers	0.00	0.00	0.00	3,300	0	3,300	0	0	0	0	0	3,300
211825 Hazardous Waste	0.00	0.00	0.00	2,368	0	2,368	0	0	0	0	0	2,368
214040 Wickliffe Mounds	1.00	1.00	2.00	52,287	0	52,287	424	583	0	0	31,641	84,935

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
214041 Wickliffe Mnchs Gift Shop	0.00	0.00	0.00	4,700	0	4,700	0	0	0	0	0	4,700
214042 Wckliffe Mnchs Welcome Ctr	1.00	0.00	1.00	23,905	0	23,905	280	280	1,433	0	304	26,202
211309 Sci, Engmg & Tech - Other Instr	0.00	0.00	0.00	201,476	(24,502)	176,974	0	0	0	0	8,204	185,178
Total : Science, Engineering & Technology	90.50	25.50	116.00	5,917,303	1,450,918	7,368,221	95,600	129,559	15,433	(31,580)	250,094	7,827,327
<u>School of Agriculture</u>												
214205 Director - Sch of Agric	0.00	4.08	4.08	0	72,778	72,778	309	508	0	200,000	138,294	411,889
211251 Agriculture	0.00	18.83	18.83	0	833,170	833,170	14,375	18,467	10,000	10,770	72,782	959,564
211252 Animal Health Technology	0.00	4.00	4.00	0	178,304	178,304	2,760	4,049	0	1,805	69,539	256,457
211254 Ag Mechanization	0.00	0.00	0.00	0	6,699	6,699	0	0	0	0	0	6,699
211253 Rodeo	0.00	0.00	0.00	0	25,730	25,730	0	0	0	0	0	25,730
213100 West Ky Expo Center	3.00	0.00	3.00	139,561	0	139,561	1,176	1,557	0	100	(1,074)	141,320
214700 Farm Operations	0.00	0.00	0.00	40,634	0	40,634	0	0	0	0	2,500	43,134
214710 Horticulture	0.00	0.00	0.00	6,984	0	6,984	0	0	0	0	0	6,984
214720 Equine Science	0.00	0.00	0.00	59,129	0	59,129	0	0	0	10,000	0	69,129
214730 Dairy	1.00	0.00	1.00	91,543	0	91,543	373	513	0	0	9,053	101,482
214740 North Farm	0.00	0.00	0.00	13,500	0	13,500	0	0	0	0	(7,935)	5,565
214770 Pullen Farm	0.00	0.00	0.00	2,000	0	2,000	0	0	0	0	2,000	4,000
213303 Organic Pasteurization Processir	0.00	1.46	1.46	0	0	0	0	0	0	26,008	6,281	32,289
213800 BVC Admin Svcs	17.00	0.00	17.00	774,628	(121)	774,507	7,140	15,463	0	0	(34,455)	762,655
213801 BVC Serology	3.00	0.00	3.00	162,514	0	162,514	2,105	5,516	0	0	1,558	171,693
213802 BVC Virology	4.00	0.00	4.00	228,358	0	228,358	2,821	6,225	0	0	1,844	239,248
213803 BVC Microbiology	4.00	1.00	5.00	281,642	0	281,642	3,328	7,939	0	0	22,273	315,182
213804 BVC Pathology	8.00	0.00	8.00	527,849	529	528,378	7,315	14,082	0	0	(2,147)	547,628
213805 BVC Ther & Fld Svcs	1.00	0.00	1.00	35,575	0	35,575	0	0	0	0	0	35,575
213807 BVC DNA Diagnostics	2.00	0.00	2.00	79,354	0	79,354	950	1,331	0	0	481	82,116
213809 BVC AHT Courses	0.00	0.00	0.00	16,800	0	16,800	0	0	0	0	0	16,800
213810 BVC Toxicology	3.00	0.00	3.00	205,471	0	205,471	2,511	4,771	0	0	(13,799)	198,954
213812 BVC Clinical Pathology	2.00	0.00	2.00	120,344	0	120,344	1,180	1,812	0	0	587	123,923
213813 BVC Histology	3.00	0.00	3.00	103,935	0	103,935	1,285	877	0	0	(1,554)	104,543
213811 BVC Seaboard Farms	1.00	(1.00)	0.00	42,394	0	42,394	0	0	0	0	(42,394)	0
211211 Sch of Agric - Other Instr	0.00	0.00	0.00	0	19,768	19,768	0	0	0	20,000	43,437	83,205
Total : School of Agriculture	52.00	28.37	80.37	2,932,215	1,136,857	4,069,072	47,628	83,110	10,000	268,683	267,271	4,745,764
<u>Library</u>												
214800 Library	41.00	(1.00)	40.00	1,399,327	10,976	1,410,303	18,010	24,841	0	0	9,601	1,462,755
214810 Library Holdings	0.00	0.00	0.00	1,046,775	0	1,046,775	0	0	0	0	0	1,046,775
214822 Interlibrary Loan	0.00	0.00	0.00	1,200	0	1,200	0	0	0	0	0	1,200
214823 Library Copy Service	0.00	0.00	0.00	25,500	0	25,500	0	0	0	0	0	25,500
Total : Library	41.00	(1.00)	40.00	2,472,802	10,976	2,483,778	18,010	24,841	0	0	9,601	2,536,230
<u>Continuing Educ</u>												
211908 Ctr For Cont Educ	3.50	0.40	3.90	265,365	5,729	271,094	3,629	5,575	0	23,050	6,610	309,958
211832 Ext Campus - Administrative	4.00	(4.00)	0.00	306,195	(74,706)	231,489	0	0	0	(10,372)	(23,212)	197,905
211831 Ext Campus - Instructional	0.00	0.00	0.00	621,445	0	621,445	0	0	0	(370,000)	(89,285)	162,160
211910 Paducah Campus	7.00	0.60	7.60	347,293	0	347,293	3,236	2,611	0	175,851	23,104	552,095

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
211955 Hopkinsville Extended Campus	0.00	5.50	5.50	0	64,685	64,685	1,294	3,089	0	338,286	51,780	459,134
211954 Henderson Extended Campus	0.00	3.00	3.00	0	30,000	30,000	600	1,948	0	106,374	25,777	164,699
211956 Madisonville Extended Campus	0.00	2.00	2.00	0	14,292	14,292	286	286	0	91,958	17,784	124,606
211830 Distance Lrning / Telecomm	5.25	0.75	6.00	211,386	(50,476)	160,910	1,260	1,456	0	53,058	(2,312)	214,372
211915 Community College	7.00	0.38	7.38	293,554	(3,840)	289,714	3,992	4,253	0	665	2,790	301,414
211928 Community Education	1.25	0.25	1.50	150,715	13,412	164,127	412	464	0	(30,000)	(107,541)	27,462
211959 Community Education - State Fun	0.00	1.00	1.00	0	30,000	30,000	600	675	0	3,000	11,856	46,131
211961 Summer Salaries - Pool Incr	0.00	0.00	0.00	127,529	0	127,529	0	0	0	0	(533)	126,996
211962 Summer Salaries - B&PA	0.00	0.00	0.00	147,833	0	147,833	0	0	0	0	(147,833)	0
211963 Summer Salaries - Fine Arts	0.00	0.00	0.00	114,246	0	114,246	0	0	0	0	(114,246)	0
211964 Summer Salaries - Sci, Engmg &	0.00	0.00	0.00	141,310	0	141,310	0	0	0	0	(141,310)	0
211965 Summer Salaries - Educ	0.00	0.00	0.00	143,261	0	143,261	0	0	0	0	(143,261)	0
211966 Summer Salaries - Hum & FA	0.00	0.00	0.00	129,319	0	129,319	0	0	0	0	(129,319)	0
211967 Summer Salaries - I&T	0.00	0.00	0.00	51,965	6,846	58,811	0	0	0	0	(58,811)	0
211968 Summer Salaries - Cont Educ	0.00	0.00	0.00	163,033	0	163,033	0	0	0	0	732,527	895,560
211920 Tennis Camp	0.00	0.00	0.00	28,650	0	28,650	0	0	0	0	0	28,650
211921 Football Camp	0.00	0.00	0.00	15,214	0	15,214	0	0	0	0	(15,214)	0
215856 Basketball Camp	0.00	0.00	0.00	32,148	0	32,148	0	0	0	0	0	32,148
211923 Lady Racer BB Camp	0.00	0.00	0.00	3,046	0	3,046	0	0	0	0	0	3,046
211925 Golf Camp	0.00	0.00	0.00	5,706	0	5,706	0	0	0	0	0	5,706
215837 Trainer Camp	0.00	0.00	0.00	1,500	0	1,500	0	0	0	0	0	1,500
213004 Confs & Workshops	0.00	0.00	0.00	41,149	0	41,149	0	0	0	0	95,853	137,002
Total : Continuing Educ	28.00	9.88	37.88	3,341,862	35,942	3,377,804	15,309	20,357	0	381,870	(4,796)	3,790,544
ACADEMIC AFFAIRS	658.46	26.25	684.71	43,682,654	118,462	43,801,116	487,100	672,653	69,235	914,120	273,582	46,217,806
Student Affairs - VP												
216961 VP - Student Affairs	3.89	0.00	3.89	257,165	(1,500)	255,665	3,542	4,179	0	1,000	(3,269)	261,117
215055 Residential Colleges - Stud Affrs	0.00	0.00	0.00	56,724	0	56,724	0	0	0	0	0	56,724
215012 Recruitment & Retention	0.00	0.00	0.00	13,323	0	13,323	0	0	0	0	0	13,323
215017 Afr-Amer Std Svcs	1.00	0.00	1.00	58,968	0	58,968	621	1,837	0	1,401	854	63,681
214994 Gov's Minority Prep Prog	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
215006 School Relations	12.00	1.00	13.00	639,788	0	639,788	5,522	8,217	0	48,126	3,300	704,953
215036 Student Ambassadors	0.00	0.00	0.00	2,000	0	2,000	0	0	0	0	0	2,000
215029 Afr-Amer Std Recruitment	0.00	0.00	0.00	34,500	0	34,500	0	0	0	0	0	34,500
215037 Viewbook	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
215019 Summer Orientation	0.00	0.00	0.00	73,110	0	73,110	0	0	0	0	0	73,110
215028 University Scholarships Office	2.00	0.00	2.00	96,875	0	96,875	1,230	2,156	0	8,110	696	109,067
218052 Scholarships - Regents	0.00	0.00	0.00	1,173,665	0	1,173,665	0	0	0	(239,330)	(140,000)	794,335
218051 Scholarships - Presidential	0.00	0.00	0.00	309,120	0	309,120	0	0	0	0	0	309,120
218056 Scholarships - Provost	0.00	0.00	0.00	74,800	0	74,800	0	0	0	120,752	0	195,552
218055 Scholarships - Carr	0.00	0.00	0.00	340,000	0	340,000	0	0	0	0	0	340,000
218053 Scholarships - Honor	0.00	0.00	0.00	128,030	0	128,030	0	0	0	0	0	128,030
218038 Scholarships - Recognition	0.00	0.00	0.00	90,000	0	90,000	0	0	0	0	0	90,000
218007 Scholarships - Comm College	0.00	0.00	0.00	16,272	0	16,272	0	0	0	8,728	0	25,000
218021 Minority / Mills Scholarship	0.00	0.00	0.00	184,000	0	184,000	0	0	0	30,410	0	214,410
218022 Minority Retention	0.00	0.00	0.00	36,000	0	36,000	0	0	0	0	0	36,000

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
215950 Career Services	5.00	0.00	5.00	218,296	0	218,296	2,809	3,863	0	3,145	2,207	230,320
215053 National Student Exchange	0.00	0.00	0.00	3,000	0	3,000	0	0	0	0	0	3,000
215000 Couns/Wom Ctr/Acad Enh Svcs	7.00	(2.00)	5.00	329,830	(63,599)	266,231	3,707	5,468	0	0	(4,536)	270,870
215003 Student Support for Learning Dis	0.00	3.00	3.00	0	90,379	90,379	1,232	2,039	0	15,200	17,655	126,505
215004 Student Fin Aid	10.00	0.00	10.00	435,421	0	435,421	5,235	7,199	2,204	2,581	1,173	453,813
215002 Health Services	8.10	0.00	8.10	343,236	0	343,236	4,320	5,286	0	26,290	2,780	381,912
215005 Curris Ctr Admin	3.00	0.00	3.00	156,614	0	156,614	2,314	3,182	0	123,050	(165)	284,995
216011 Postal Services	6.00	0.00	6.00	199,394	0	199,394	2,291	3,148	0	0	(2,103)	202,730
216962 Intra-Collegiate Sports	1.00	0.00	1.00	82,597	0	82,597	523	719	0	300	326	84,465
215030 SGA	0.00	0.00	0.00	139,627	0	139,627	0	0	0	0	0	139,627
Total : Student Affairs - VP	58.99	2.00	60.99	5,547,355	25,280	5,572,635	33,346	47,293	2,204	149,763	(121,082)	5,684,159
STUDENT AFFAIRS	58.99	2.00	60.99	5,547,355	25,280	5,572,635	33,346	47,293	2,204	149,763	(121,082)	5,684,159
Finance & Admin Svcs - VP												
216004 VP - Finance & Admin Svcs	3.00	0.00	3.00	252,366	0	252,366	2,982	8,878	0	0	616	264,842
216008 Procurement Svcs	13.00	0.00	13.00	433,876	0	433,876	5,330	7,098	0	687	(6,095)	440,896
216009 Human Resources	6.53	0.00	6.53	297,748	6,920	304,668	4,434	6,099	0	200	5,816	321,217
216012 Public Safety	17.00	1.00	18.00	651,230	0	651,230	6,273	8,627	0	27,608	913	694,651
216913 KLEPPF Supplemental Salaries	0.00	0.00	0.00	0	0	0	0	0	0	27,900	2,134	30,034
216025 Misc Inst Support	0.00	0.00	0.00	91,369	(1,895)	89,474	0	0	0	105,100	(14,192)	180,382
216920 Fringe Benefit Reserve	0.00	0.00	0.00	0	0	0	0	0	0	200,000	0	200,000
216041 MSU Staff Congress	0.00	0.00	0.00	5,837	0	5,837	0	0	0	0	1,000	6,837
216057 Staff Congress Awrds	0.00	0.00	0.00	5,970	0	5,970	0	0	0	0	0	5,970
215026 Wellness Center	0.50	0.00	0.50	22,471	0	22,471	0	0	0	0	0	22,471
216910 Flexible Spending Program	0.00	0.00	0.00	24,000	0	24,000	0	0	0	0	0	24,000
216983 Mandated Employee Physicals	0.00	0.00	0.00	10,000	0	10,000	0	0	0	0	0	10,000
216030 Accounting & Financial Svcs	12.00	1.00	13.00	521,644	14,867	536,511	6,192	8,619	0	17,152	1,143	569,617
216032 Bursar's Office	11.00	0.00	11.00	384,577	(7,972)	376,605	4,939	6,577	0	143	(980)	387,284
216031 Budget Office	2.00	0.00	2.00	129,358	0	129,358	1,896	2,607	0	0	2,971	136,832
211914 Comp for Instr & Res	0.00	0.00	0.00	250,000	0	250,000	0	0	0	0	0	250,000
216049 Bad Debt Exp & Coll	0.00	0.00	0.00	100,000	0	100,000	0	0	0	0	0	100,000
216054 Bank Service Charge	0.00	0.00	0.00	63,000	0	63,000	0	0	0	0	0	63,000
216990 Inst Supp Alloc To Aux	0.00	0.00	0.00	(457,750)	0	(457,750)	0	0	0	0	0	(457,750)
217006 General Insurance	0.00	0.00	0.00	251,053	0	251,053	0	0	0	64,600	0	315,653
216042 University Audits	0.00	0.00	0.00	59,234	0	59,234	0	0	0	7,500	0	66,734
216091 Condata Payroll Software	0.00	0.00	0.00	15,590	0	15,590	0	0	0	3,623	0	19,213
216092 Student Loan Billing System	0.00	0.00	0.00	11,430	0	11,430	0	0	0	1,143	0	12,573
Total : Finance & Admin Svcs - VP	65.03	2.00	67.03	3,123,003	11,920	3,134,923	32,046	48,505	0	255,656	193,326	3,664,456
Facilities Management												
217000 Facilities Mgt Admin	9.00	0.00	9.00	391,755	6,734	398,489	5,565	7,006	0	0	11,205	422,265
217002 Engr & Arch Svcs	3.50	0.00	3.50	168,549	0	168,549	2,444	3,259	0	0	3,707	177,959
217003 Building Services	53.00	(3.00)	50.00	1,204,766	0	1,204,766	14,716	23,519	0	1,504	(48,602)	1,195,903
217004 Bldg & Equip Maint	63.00	1.00	64.00	2,276,476	0	2,276,476	28,877	36,546	0	0	(5,676)	2,336,223
217005 Grounds Maint	19.00	3.00	22.00	568,310	0	568,310	6,922	10,306	0	396	46,807	632,741

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
217010 Environ Safety & Health	3.00	1.00	4.00	181,399	0	181,399	2,282	3,090	971	710	21,223	209,675
216017 Transportation Svcs	5.50	0.00	5.50	257,866	0	257,866	2,765	3,680	0	0	(7,569)	256,742
216016 Public Address Sys	0.00	0.00	0.00	7,671	0	7,671	0	0	0	0	0	7,671
217001 Warehouse Inventory	0.00	0.00	0.00	22,387	0	22,387	0	0	0	0	0	22,387
217007 Utilities	0.00	0.00	0.00	2,885,024	0	2,885,024	0	0	0	0	0	2,885,024
216912 Util & Req Maint	0.00	0.00	0.00	99,020	(18,654)	80,366	0	0	0	0	0	80,366
217020 RSEC Utilities	0.00	0.00	0.00	533,000	0	533,000	0	0	0	0	0	533,000
217008 Seasonal Labor	0.00	0.00	0.00	34,684	0	34,684	0	0	0	0	0	34,684
217009 Utility Contingency	0.00	0.00	0.00	65,000	0	65,000	0	0	0	0	0	65,000
217012 Capital Const Admn	4.50	(1.00)	3.50	46,208	0	46,208	1,960	2,695	0	63,904	(3,058)	111,709
217700 Renovation of Facilities	0.00	0.00	0.00	108,546	0	108,546	0	0	0	0	0	108,546
217011 Hazardous Waste	0.00	0.00	0.00	42,500	0	42,500	0	0	0	0	(12,000)	30,500
Total : Facilities Management	160.50	1.00	161.50	8,893,161	(11,920)	8,881,241	65,531	90,101	971	66,514	6,037	9,110,395
<u>Information Systems</u>												
216013 Information Systems	3.00	0.00	3.00	38,524	(25,000)	13,524	3,048	4,191	0	0	1,829	22,592
216034 Administrative Computing	8.00	0.00	8.00	383,837	0	383,837	5,892	8,102	0	1,500	(3,646)	395,685
216045 Operations & Systems	7.00	0.00	7.00	643,174	0	643,174	4,888	6,721	0	60,000	496	715,279
216052 Academic Comp & Tech Svcs	7.20	0.00	7.20	262,936	5,000	267,936	3,967	5,457	0	8,522	(27)	285,855
216048 Telecomm Support	4.00	0.00	4.00	213,202	0	213,202	2,557	3,515	0	0	(1,205)	218,069
216039 Ntwk & Microcomp Svcs	7.00	2.00	9.00	381,670	20,000	401,670	4,068	5,594	0	62,500	8,499	482,331
215980 Student Tech Support	0.00	0.00	0.00	110,665	0	110,665	0	0	0	45,960	0	156,625
Total : Information Systems	36.20	2.00	38.20	2,034,008	0	2,034,008	24,420	33,580	0	178,482	5,946	2,276,436
<u>Fringes & Compensation</u>												
216014 Unemployment Comp	0.00	0.00	0.00	42,988	0	42,988	0	0	0	0	0	42,988
216960 Workers Compensation	0.00	0.00	0.00	479,396	(81,898)	397,498	0	0	0	0	0	397,498
216965 Hazardous Duty Pay	0.00	0.00	0.00	0	0	0	0	0	0	30,000	0	30,000
216015 Employee Tuition Waivers	0.00	0.00	0.00	125,000	0	125,000	0	0	0	13,000	0	138,000
216982 Spouse/Dep Tuition Waivers	0.00	0.00	0.00	180,000	0	180,000	0	0	0	23,800	0	203,800
216909 Overtime - General University	0.00	0.00	0.00	23,587	0	23,587	0	0	0	0	0	23,587
217015 Overtime - Facilities Mgt	0.00	0.00	0.00	90,184	0	90,184	0	0	0	0	0	90,184
216908 Overtime - Public Safety	0.00	0.00	0.00	24,974	0	24,974	0	0	0	0	0	24,974
211995 Accr Comp - Instruction	0.00	0.00	0.00	10,000	0	10,000	0	0	0	13,275	0	23,275
213995 Accr Comp - Public Service	0.00	0.00	0.00	10,000	0	10,000	0	0	0	13,274	0	23,274
214995 Accr Comp - Academic Support	0.00	0.00	0.00	5,000	0	5,000	0	0	0	6,637	0	11,637
215995 Accr Comp - Student Support	0.00	0.00	0.00	10,000	0	10,000	0	0	0	13,274	0	23,274
216995 Accr Comp - Inst Support	0.00	0.00	0.00	10,000	0	10,000	0	0	0	13,275	0	23,275
217995 Accr Comp - Plant	0.00	0.00	0.00	5,000	0	5,000	0	0	0	6,638	0	11,638
Total : Fringes & Compensation	0.00	0.00	0.00	1,016,129	(81,898)	934,231	0	0	0	133,173	0	1,067,404
<u>Financial Aid</u>												
216800 Wkstdy Match (25%)	0.00	0.00	0.00	154,712	0	154,712	0	0	0	0	0	154,712
218001 Mandatory Fee Waiver	0.00	0.00	0.00	110,000	0	110,000	0	0	0	0	0	110,000
218002 Scholarships - Incentive Grant	0.00	0.00	0.00	1,394,610	0	1,394,610	0	0	0	458,300	0	1,852,910
218004 Extended Campus Tuition Waive	0.00	0.00	0.00	120,000	0	120,000	0	0	0	0	0	120,000

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
218035 ACIE FSA Tuition Waivers	0.00	0.00	0.00	16,700	0	16,700	0	0	0	0	0	16,700
218010 Study Abroad Scholarship	0.00	0.00	0.00	5,500	0	5,500	0	0	0	0	0	5,500
218012 G & C Fee Waivers	0.00	0.00	0.00	55,000	0	55,000	0	0	0	0	0	55,000
218018 KY Fac & Staff Tuition Waivers	0.00	0.00	0.00	55,000	0	55,000	0	0	0	0	0	55,000
218019 Sr Citizens Waivers	0.00	0.00	0.00	12,000	0	12,000	0	0	0	0	0	12,000
218020 GA Tuition Waivers	0.00	0.00	0.00	296,480	0	296,480	0	0	0	22,200	0	318,680
218043 Supervising Teachers Waivers	0.00	0.00	0.00	0	0	0	0	0	0	70,000	0	70,000
218110 KIIS Tuition Waivers	0.00	0.00	0.00	169,250	0	169,250	0	0	0	20,000	0	189,250
218120 Paducah Ext Cmpps Tuition Waiv	0.00	0.00	0.00	0	0	0	0	0	0	26,841	(3,463)	23,378
218121 Hopkinsville Ext Cmpps Tuition W:	0.00	0.00	0.00	0	0	0	0	0	0	26,841	(3,463)	23,378
218122 Henderson Ext Cmpps Tuition Wa	0.00	0.00	0.00	0	0	0	0	0	0	26,840	(3,462)	23,378
218124 Madisonville Ext Cmpps Tuition W	0.00	0.00	0.00	0	0	0	0	0	0	26,840	(3,462)	23,378
218041 IIS Scholarships	0.00	0.00	0.00	20,000	0	20,000	0	0	0	0	0	20,000
218015 Scholarships - Alumni Grants	0.00	0.00	0.00	212,500	0	212,500	0	0	0	16,000	0	228,500
218111 ITV Tuition Waivers	0.00	0.00	0.00	11,100	0	11,100	0	0	0	(11,100)	0	0
218033 Regensburg Waivers	0.00	0.00	0.00	30,960	0	30,960	0	0	0	0	0	30,960
218014 Summer Geography Inst Tuition	0.00	0.00	0.00	0	0	0	0	0	0	10,000	0	10,000
218065 Economic Crisis Tuition Waivers	0.00	0.00	0.00	0	0	0	0	0	0	75,800	0	75,800
218112 Hong Kong Prog Tuition Waivers	0.00	0.00	0.00	0	0	0	0	0	0	196,000	0	196,000
Total : Financial Aid	0.00	0.00	0.00	2,663,812	0	2,663,812	0	0	0	964,562	(13,850)	3,614,524
Transfers												
219000 Mand Trf Loan Match	0.00	0.00	0.00	4,819	0	4,819	0	0	0	0	0	4,819
219495 E&G Debt Svc Appr	0.00	0.00	0.00	1,546,000	0	1,546,000	0	0	0	(382,000)	0	1,164,000
219497 Residential College Networking	0.00	0.00	0.00	0	0	0	0	0	0	130,000	0	130,000
219498 Networking Debt Repayment	0.00	0.00	0.00	309,727	0	309,727	0	0	0	(17,960)	0	291,767
219499 NMnd Trf / Oper fr Bkst	0.00	0.00	0.00	(77,320)	0	(77,320)	0	0	0	0	0	(77,320)
219463 Crisp Center Lease	0.00	0.00	0.00	0	0	0	0	0	0	180,000	0	180,000
216075 NMnd Trf / Indirect Cost	0.00	0.00	0.00	(45,000)	0	(45,000)	0	0	0	0	0	(45,000)
219902 NMnd Trf / Oper to CERR	0.00	0.00	0.00	980,000	0	980,000	0	0	0	0	0	980,000
Total : Transfers	0.00	0.00	0.00	2,718,226	0	2,718,226	0	0	0	(89,960)	0	2,628,266
ADMINISTRATIVE SERVICES	261.73	5.00	266.73	20,448,339	(81,898)	20,366,441	121,997	172,186	971	1,508,427	191,459	22,361,481
Institutional Advancement - VP												
216003 VP - Institutional Advancement	1.00	1.00	2.00	0	77,000	77,000	1,540	2,118	0	130	78,695	159,483
211705 WQTV	2.59	1.00	3.59	190,490	0	190,490	2,113	2,183	0	25,000	13,085	232,871
213522 WKMS Radio (State)	6.57	0.00	6.57	253,344	0	253,344	3,464	4,661	0	500	2,846	264,815
216020 Ofc of Development	8.40	0.00	8.40	428,134	(459)	427,675	5,063	6,763	0	142	(2,830)	436,813
216067 Capital Campaign	1.00	0.00	1.00	156,637	0	156,637	349	480	0	40,000	(11,025)	186,441
216026 Univ Rels & AJ Affrs	3.50	0.50	4.00	133,922	459	134,381	1,381	1,899	0	(8,425)	(1,191)	128,045
216080 Reg Special Events Ctr	8.50	2.00	10.50	456,886	0	456,886	2,955	4,349	0	(33,764)	(1,762)	428,664
Total : Institutional Advancement - VP	31.56	4.50	36.06	1,619,413	77,000	1,696,413	16,865	22,453	0	23,583	77,818	1,837,132
Marketing & Public Rels												
216010 Printing Services	7.00	0.00	7.00	34,879	0	34,879	2,875	3,954	1,869	0	(1,210)	42,367

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
216022 Ofc of Publications	5.00	0.00	5.00	163,768	0	163,768	2,289	2,062	0	0	(8,448)	159,671
216024 Univ Publications	0.00	0.00	0.00	52,695	0	52,695	0	0	0	0	(2,156)	50,539
216006 Mktg & Public Relations	2.00	1.00	3.00	116,212	0	116,212	1,515	2,082	0	12,866	34,665	167,340
216063 News Bureau	2.00	0.00	2.00	85,313	0	85,313	1,000	1,375	0	140	475	88,303
216064 Photography	0.00	0.00	0.00	3,271	0	3,271	0	0	0	0	0	3,271
216065 Radio-TV / Marketing	1.00	0.00	1.00	42,189	0	42,189	498	685	0	0	250	43,622
214000 Wrath W KY Museum	2.00	0.00	2.00	58,196	0	58,196	437	601	0	410	(428)	59,216
Total : Marketing & Public Rels	19.00	1.00	20.00	556,523	0	556,523	8,614	10,759	1,869	13,416	23,148	614,329
INSTITUTIONAL ADVANCEMENT	50.56	5.50	56.06	2,175,936	77,000	2,252,936	25,479	33,212	1,869	36,999	100,966	2,451,461
SUBTOTAL - EDUCATION & GENERAL	1,090.35	37.00	1,127.35	76,626,236	146,208	76,772,444	707,423	983,881	74,279	2,754,791	392,443	81,685,261
AUXILIARIES												
Residence Halls												
315010 Curris Ctr Operation	8.00	0.00	8.00	581,850	2,907	584,757	2,601	3,578	0	(122,000)	(3,908)	465,028
315011 Curris Ctr Recreation	0.00	0.00	0.00	38,577	0	38,577	0	0	0	0	(1,316)	37,261
315013 Student Act Admin	0.00	0.00	0.00	8,855	0	8,855	0	0	0	0	(8,855)	0
319100 Food Service	95.00	0.00	95.00	4,143,143	(16,082)	4,127,061	23,404	32,113	0	240	(162,056)	4,020,762
319120 Food Svc / Domino's	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
319121 Food Svc / Freshens	1.00	0.00	1.00	19,825	0	19,825	226	311	0	0	1,411	21,773
314010 Racer Card Admin	1.00	0.00	1.00	74,756	0	74,756	462	514	0	0	(1,192)	74,540
318010 Residence Life / Housing	32.00	(20.00)	12.00	3,719,862	(311,013)	3,408,849	4,873	6,504	0	10,110	(567,403)	2,862,933
318310 Housing Custodial & Maintenance	0.00	20.00	20.00	0	308,684	308,684	6,174	9,190	0	0	577,915	901,963
318020 College Courts	0.00	0.00	0.00	230,828	0	230,828	0	0	0	0	(7,000)	223,828
318015 Hall Director Scholarships	0.00	0.00	0.00	55,000	0	55,000	0	0	0	0	(5,000)	50,000
318017 Residence Halls Stud Schol	0.00	0.00	0.00	335,000	0	335,000	0	0	0	0	465,000	800,000
318296 Housing Debt Service	0.00	0.00	0.00	747,969	373,130	1,121,099	0	0	0	0	12,501	1,133,600
319296 Dining Debt Service	0.00	0.00	0.00	91,993	3,625	95,618	0	0	0	0	0	95,618
318050 H & D Major Maint	0.00	0.00	0.00	300,000	0	300,000	0	0	0	0	(30,000)	270,000
317100 University Store	13.00	0.00	13.00	3,235,431	(647)	3,234,784	5,208	7,242	0	110	141,386	3,388,730
317110 NMnd Trf / Bkst to Oper	0.00	0.00	0.00	77,320	0	77,320	0	0	0	0	0	77,320
318030 Lee Clark Res College	0.00	0.00	0.00	1,150	0	1,150	0	0	0	0	0	1,150
318031 Elizabeth H Woods Res College	0.00	0.00	0.00	1,375	0	1,375	0	0	0	0	0	1,375
318032 HC Franklin/OB Springer Res Co	0.00	0.00	0.00	2,880	0	2,880	0	0	0	0	0	2,880
318033 George Hart Res College	0.00	0.00	0.00	2,500	0	2,500	0	0	0	0	0	2,500
318034 Cleo G Hester Res College	0.00	0.00	0.00	1,500	0	1,500	0	0	0	0	0	1,500
318035 Regents Residential College	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
318036 James H Richmond Res College	0.00	0.00	0.00	1,000	0	1,000	0	0	0	0	0	1,000
318038 Robert H White Res College	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
318040 Residential Colleges Assoc	0.00	0.00	0.00	5,400	0	5,400	0	0	0	0	0	5,400
318025 Residential Colleges - Aux	1.00	0.00	1.00	186,731	0	186,731	724	766	0	(3,000)	11,674	196,895
Total : Residence Halls	151.00	0.00	151.00	13,866,445	360,604	14,227,049	43,672	60,218	0	(114,540)	423,157	14,639,556
STUDENT AFFAIRS	151.00	0.00	151.00	13,866,445	360,604	14,227,049	43,672	60,218	0	(114,540)	423,157	14,639,556

	FY 99-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION & RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
Parking												
312020 Parking	4.50	0.00	4.50	242,663	32	242,695	764	1,049	0	0	1,709	246,217
312200 Parking Lot Renovation	0.00	0.00	0.00	156,938	0	156,938	0	0	0	0	0	156,938
Total : Parking	4.50	0.00	4.50	399,601	32	399,633	764	1,049	0	0	1,709	403,155
Vending												
316100 Vending - President	0.00	0.00	0.00	4,700	0	4,700	0	0	0	0	0	4,700
316110 Vending - Acad Affrs	0.00	0.00	0.00	32,250	0	32,250	0	0	0	0	0	32,250
316150 Vending - Finance & Admin Svcs	0.00	0.00	0.00	11,282	0	11,282	0	0	0	0	0	11,282
316131 Vending - H&D	0.00	0.00	0.00	13,000	0	13,000	0	0	0	0	0	13,000
316105 Vending - Univ (General)	0.00	0.00	0.00	15,000	0	15,000	0	0	0	0	0	15,000
316130 Vending - Student Affrs	0.00	0.00	0.00	6,368	0	6,368	0	0	0	0	0	6,368
Total : Vending	0.00	0.00	0.00	82,600	0	82,600	0	0	0	0	0	82,600
OTHER AUXILIARIES	4.50	0.00	4.50	482,201	32	482,233	764	1,049	0	0	1,709	485,755
SUBTOTAL - AUXILIARIES	155.50	0.00	155.50	14,348,646	360,636	14,709,282	44,436	61,267	0	(114,540)	424,866	15,125,311
GRAND TOTAL - UNRESTRICTED FUNDS	1,245.85	37.00	1,282.85	90,974,882	506,844	91,481,726	751,859	1,045,148	74,279	2,640,251	817,309	96,810,572
RESTRICTED FUNDS												
Telecomm Syst Mgt												
521782 Telecomm Syst Mgt - Center	3.00	0.00	3.00	247,600	0	247,600	3,099	3,961	0	(2,555)	2,187	254,292
521732 Telecomm Syst Mgt - B&PA	5.00	0.00	5.00	458,493	0	458,493	2,240	3,080	0	7,361	(291)	470,883
521752 Telecomm Syst Mgt - SET	3.00	0.00	3.00	218,907	0	218,907	915	1,830	0	4,199	(1,028)	224,823
521777 Telecomm Syst Mgt - WQTV	5.00	0.00	5.00	100,000	0	100,000	1,294	2,735	0	(2,072)	745	102,702
Total : Telecomm Syst Mgt	16.00	0.00	16.00	1,025,000	0	1,025,000	7,548	11,606	0	6,933	1,613	1,052,700
SUBTOTAL - RESTRICTED FUNDS	16.00	0.00	16.00	1,025,000	0	1,025,000	7,548	11,606	0	6,933	1,613	1,052,700
GRAND TOTAL - UNRESTRICTED AND RESTRICTED FUNDS	1,261.85	37.00	1,298.85	91,999,882	506,844	92,506,726	759,407	1,056,754	74,279	2,647,184	818,922	97,863,272

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
EDUCATION & GENERAL													
INSTRUCTION													
	Business & Public Affairs	65.37	20.15	85.52	5,060,631	879,041	5,939,672	86,971	120,623	14,000	(23,453)	339,945	6,477,758
	Education	76.00	(11.96)	64.04	4,305,986	(410,052)	3,895,934	43,423	57,420	4,813	76,716	(130,447)	3,947,859
	Fine Arts & Communication	70.08	(70.08)	0.00	4,060,754	(3,252,630)	808,124	0	0	0	0	(808,124)	0
	Health Science & Human Services	10.00	45.46	55.46	680,572	2,024,759	2,705,331	40,927	56,599	4,000	98,751	535,466	3,441,074
	Humanistic Studies	30.00	(30.00)	0.00	2,124,358	(1,784,865)	339,493	0	0	0	0	(339,493)	0
	Humanities & Fine Arts	59.75	71.55	131.30	3,498,056	3,653,091	7,151,147	97,313	121,871	20,000	83,193	589,289	8,062,813
	Industry & Technology	46.83	(46.83)	0.00	3,054,525	(2,478,336)	576,189	0	0	0	0	(576,189)	0
	Science	17.00	(17.00)	0.00	974,283	(785,446)	188,837	0	0	0	0	(188,837)	0
	Science, Engineering & Tech	73.40	24.50	97.90	4,774,150	1,345,073	6,119,223	84,649	114,189	9,000	(33,045)	237,145	6,531,161
	School of Agriculture	0.00	22.83	22.83	0	1,063,671	1,063,671	17,135	22,516	10,000	32,575	185,758	1,331,655
	Other Instruction	44.75	12.38	57.13	5,023,790	39,376	5,063,166	25,689	35,180	989	424,470	116,794	5,666,288
		493.18	21.00	514.18	33,557,105	293,682	33,850,787	396,107	528,398	62,802	659,207	(38,693)	35,458,608
	RESEARCH	10.34	(1.74)	8.60	757,691	0	757,691	4,914	6,806	5,000	335	(14,716)	760,030
	PUBLIC SERVICE	69.16	4.56	73.72	3,714,920	3,935	3,718,855	38,697	71,257	0	17,844	49,503	3,896,156
	ACADEMIC SUPPORT	40.21	6.30	46.51	2,748,083	(198,844)	2,549,239	20,770	29,185	1,433	213,710	260,804	3,075,141
	LIBRARY	41.00	(1.00)	40.00	2,472,802	10,976	2,483,778	18,010	24,841	0	0	9,601	2,536,230
	STUDENT SERVICES												
	Student Services - General	72.33	2.13	74.46	3,895,087	26,780	3,921,867	38,123	54,974	2,204	242,263	29,241	4,288,672
	Student Services - Athletics	40.09	0.25	40.34	2,390,859	550	2,391,409	26,954	36,596	0	15,180	17,279	2,487,418
		112.42	2.38	114.80	6,285,946	27,330	6,313,276	65,077	91,570	2,204	257,443	46,520	6,776,090
	INSTITUTIONAL SUPPORT	169.04	4.50	173.54	9,078,257	21,049	9,099,306	101,082	145,403	1,869	549,674	219,668	10,117,002
	OPERATION & PLANT MAINT	155.00	1.00	156.00	8,878,677	(11,920)	8,866,757	62,766	86,421	971	131,114	13,606	9,161,635
	SCHOLARSHIPS & GRANTS	0.00	0.00	0.00	5,028,499	0	5,028,499	0	0	0	885,122	(153,850)	5,759,771
	SCHOLARSHIPS & GRANTS - Athl	0.00	0.00	0.00	1,386,030	0	1,386,030	0	0	0	130,302	0	1,516,332
	MANDATORY TRANSFERS	0.00	0.00	0.00	2,718,226	0	2,718,226	0	0	0	(89,960)	0	2,628,266
	SUBTOTAL - EDUCATION & GENERAL	1,090.35	37.00	1,127.35	76,626,236	146,208	76,772,444	707,423	983,881	74,279	2,754,791	392,443	81,685,261
	AUXILIARIES												
	AUXILIARIES	155.50	0.00	155.50	14,348,646	360,636	14,709,282	44,436	61,267	0	(114,540)	424,866	15,125,311
	GRAND TOTAL - UNRESTRICTED FUNDS	1,245.85	37.00	1,282.85	90,974,882	506,844	91,481,726	751,859	1,045,148	74,279	2,640,251	817,309	96,810,572

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
RESTRICTED (1)													
	TELECOMM SYST MGT	16.00	0.00	16.00	1,025,000	0	1,025,000	7,548	11,606	0	6,933	1,613	1,052,700
GRAND TOTAL - UNRESTRICTED AND RESTRICTED FUNDS		1,261.85	37.00	1,298.85	91,999,882	506,844	92,506,726	759,407	1,056,754	74,279	2,647,184	818,922	97,863,272

Footnote: 1) The TSM program is the only restricted fund account group presented in the Operating Budget.

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
INSTRUCTION													
Business And Public Affairs													
211100	Organizational Comm	0.00	10.00	10.00	0	451,313	451,313	6,746	9,742	2,000	(24,149)	149,605	595,257
211101	Accounting	10.50	0.00	10.50	914,478	0	914,478	14,408	21,067	0	3,770	8,233	961,956
211102	Computer Science & Info Sys	10.00	0.00	10.00	696,943	34,103	731,046	10,636	14,628	0	1,934	(28,778)	729,466
211103	Economics & Finance	10.75	(0.25)	10.50	836,299	(6,000)	830,299	13,002	17,225	2,000	3,150	(2,190)	863,486
211104	Mgt, Mktg & Busn Admin	12.00	4.00	16.00	878,655	144,591	1,023,246	16,595	22,685	0	6,903	94,697	1,164,126
211105	Bus Admin, Ofc Sys & Bus Ed	6.75	(6.75)	0.00	424,981	(334,883)	90,098	0	0	0	0	(90,098)	0
211106	Political Science & Lgl Stds	11.75	(3.00)	8.75	778,444	(136,527)	641,917	8,653	12,288	0	1,870	(25,364)	639,364
211107	Journalism & Mass Comm	0.00	15.83	15.83	0	676,001	676,001	12,150	16,760	10,000	(34,812)	175,292	855,391
211108	MBA Program	0.00	0.00	0.00	5,650	0	5,650	0	0	0	0	0	5,650
211109	Owensboro MBA	0.12	0.00	0.12	11,113	0	11,113	144	198	0	0	72	11,527
211112	B & PA - Other Instr	0.00	0.00	0.00	109,678	49,364	159,042	0	0	0	0	1,640	160,682
211735	TSM - B&PA - Matching Funds	3.50	0.32	3.82	292,102	1,079	293,181	4,637	6,030	0	1,055	56,836	361,739
214941	Small Business Dev Ctr	0.00	0.00	0.00	112,288	0	112,288	0	0	0	16,826	0	129,114
SUBTOTAL - Business And Public Affairs		65.37	20.15	85.52	5,060,631	879,041	5,939,672	86,971	120,623	14,000	(23,453)	339,945	6,477,758
Education													
211401	Envir Educ Center	0.00	0.00	0.00	4,581	0	4,581	37	0	0	0	8	4,626
211403	Elem/Sec Education	25.95	(25.95)	0.00	1,352,372	(1,081,062)	271,310	0	0	0	0	(271,310)	0
211405	Educ Ldrshp/Couns	9.90	(9.90)	0.00	655,457	(525,096)	130,361	0	0	0	0	(130,361)	0
211406	Early Childhood & Elem Educ	0.00	15.20	15.20	0	684,352	684,352	9,065	8,477	0	(36,333)	139,214	804,775
211408	Health/Phys Ed/Rec	12.15	(12.15)	0.00	692,213	(548,160)	144,053	0	0	0	0	(144,053)	0
211409	Special Education	16.00	(16.00)	0.00	776,290	(627,634)	148,656	0	0	0	0	(148,656)	0
211410	Teacher Educ Svcs	6.00	0.00	6.00	315,469	(6,858)	308,611	4,499	4,771	813	522	10,969	330,185
211418	Educ - Other Instr	0.00	0.00	0.00	139,207	(17,000)	122,207	0	0	0	0	(1,725)	120,482
211423	KY Academy for Tech Educ	4.50	0.50	5.00	285,000	607	285,607	2,993	2,559	0	100,572	5,269	397,000
211426	Adolescent, Career & Spec Ed	0.00	20.44	20.44	0	932,423	932,423	13,558	20,047	2,000	6,670	200,976	1,175,674
211427	Educ Stds, Ldrshp & Counselir	0.00	15.90	15.90	0	778,623	778,623	12,175	20,101	2,000	4,695	208,056	1,025,650
214011	American Humanics	1.50	0.00	1.50	85,397	(247)	85,150	1,096	1,465	0	590	1,166	89,467
SUBTOTAL - Education		76.00	(11.96)	64.04	4,305,986	(410,052)	3,895,934	43,423	57,420	4,813	76,716	(130,447)	3,947,859
Fine Arts And Communication													
211201	Art	18.00	(18.00)	0.00	1,009,624	(812,184)	197,440	0	0	0	0	(197,440)	0
211202	Journalism / Mass Comm	16.33	(16.33)	0.00	851,845	(676,001)	175,844	0	0	0	0	(175,844)	0
211203	Music	22.00	(22.00)	0.00	1,276,319	(1,010,233)	266,086	0	0	0	0	(266,086)	0
211204	Speech Comm & Theatre	13.75	(13.75)	0.00	808,715	(644,954)	163,761	0	0	0	0	(163,761)	0
211210	Fine Arts - Other Instr	0.00	0.00	0.00	114,251	(109,258)	4,993	0	0	0	0	(4,993)	0
SUBTOTAL - Fine Arts And Communication		70.08	(70.08)	0.00	4,060,754	(3,252,630)	808,124	0	0	0	0	(808,124)	0
Health Sciences & Human Services													
211600	Trover Clinic	0.00	0.00	0.00	0	25,000	25,000	0	0	0	0	0	25,000
211604	Occup Safety & Health	10.00	0.00	10.00	630,572	0	630,572	8,658	12,542	2,000	2,420	5,353	661,545
211607	Wellness & Therapeutic Sci	0.00	17.46	17.46	0	680,035	680,035	11,216	15,162	2,000	7,987	253,459	969,859
211608	Hlth Sci & Human Svcs - Other	0.00	0.00	0.00	0	81,856	81,856	0	0	0	0	10,622	92,478
211611	Nursing	0.00	17.00	17.00	0	768,446	768,446	12,684	17,709	0	1,851	193,114	993,804

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
211601	Rural Allied Health Nursing	0.00	1.00	1.00	0	0	0	0	0	0	82,373	15,627	98,000
211629	Social Wrk, CRJ, & GTY	0.00	10.00	10.00	0	469,422	469,422	8,369	11,186	0	4,120	57,291	550,388
213621	Occup Safety & Hlth Trng Ctr	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
SUBTOTAL - Health Sciences & Human Servi		10.00	45.46	55.46	680,572	2,024,759	2,705,331	40,927	56,599	4,000	98,751	535,466	3,441,074
Humanistic Studies													
211407	Psychology	12.00	(12.00)	0.00	663,852	(523,182)	140,670	0	0	0	0	(140,670)	0
211504	Phil & Relg Studies	3.50	(3.50)	0.00	190,766	(150,227)	40,539	0	0	0	0	(40,539)	0
211505	Sociology & Anthrplg	12.00	(12.00)	0.00	682,032	(537,435)	144,597	0	0	0	0	(144,597)	0
211518	Foreign Language Lab	0.00	0.00	0.00	2,500	(2,500)	0	0	0	0	0	0	0
211523	KIIS	2.50	(2.50)	0.00	585,208	(571,521)	13,687	0	0	0	0	(13,687)	0
SUBTOTAL - Humanistic Studies		30.00	(30.00)	0.00	2,124,358	(1,784,865)	339,493	0	0	0	0	(339,493)	0
Humanities & Fine Arts													
211501	English & Philosophy	31.50	4.70	36.20	1,703,114	146,417	1,849,531	27,141	31,571	6,000	5,722	57,947	1,977,912
211502	Modern Languages	12.50	0.00	12.50	649,255	0	649,255	8,338	11,390	0	835	6,611	676,429
211503	History	15.50	0.00	15.50	864,343	78,017	942,360	14,891	18,256	0	1,685	(25,647)	951,545
211506	Humanities & FA - Other Instr	0.00	0.00	0.00	210,949	36,985	247,934	0	0	0	0	1,479	249,413
211508	Art	0.00	18.00	18.00	0	810,911	810,911	14,157	19,124	0	3,845	206,884	1,054,921
211509	Music	0.00	22.00	22.00	0	1,009,233	1,009,233	17,608	21,900	7,000	3,000	250,348	1,309,089
211519	English Comp Lab	0.00	0.00	0.00	30,000	0	30,000	0	0	0	0	0	30,000
211524	KIIS	0.00	3.75	3.75	0	589,188	589,188	1,437	1,638	0	0	19,312	611,575
211532	TESOL	0.25	0.00	0.25	40,395	0	40,395	196	0	0	0	(5,684)	34,907
211552	Psychology	0.00	12.00	12.00	0	523,182	523,182	8,957	13,642	7,000	1,890	124,324	678,995
211553	Sociology Program	0.00	4.00	4.00	0	147,472	147,472	2,189	670	0	0	(7,755)	142,576
211555	Theatre & Dance	0.00	7.10	7.10	0	309,186	309,186	2,399	3,680	0	66,216	(38,530)	342,951
211556	Language & Culture Lab	0.00	0.00	0.00	0	2,500	2,500	0	0	0	0	0	2,500
SUBTOTAL - Humanities & Fine Arts		59.75	71.55	131.30	3,498,056	3,653,091	7,151,147	97,313	121,871	20,000	83,193	589,289	8,062,813
Industry And Technology													
211301	Agriculture	17.83	(17.83)	0.00	1,041,326	(833,170)	208,156	0	0	0	0	(208,156)	0
211310	Animal Health Tech	3.00	(3.00)	0.00	214,596	(178,304)	36,292	0	0	0	0	(36,292)	0
211312	Rodeo	0.00	0.00	0.00	25,730	(25,730)	0	0	0	0	0	0	0
211402	Dietetics & Food Srvc Sysys Mg	2.00	(2.00)	0.00	125,702	(105,862)	19,840	0	0	0	0	(19,840)	0
211602	Graphic Communication Tech	4.00	(4.00)	0.00	278,599	(223,923)	54,676	0	0	0	0	(54,676)	0
211603	Industrial Engng Tech	17.00	(17.00)	0.00	1,125,692	(901,918)	223,774	0	0	0	0	(223,774)	0
211606	AG Mechanization	0.00	0.00	0.00	6,699	(6,699)	0	0	0	0	0	0	0
211609	I & T - Other Instr	0.00	0.00	0.00	59,815	(55,676)	4,139	0	0	0	0	(4,139)	0
211612	CIT Services	1.00	(1.00)	0.00	37,968	(30,743)	7,225	0	0	0	0	(7,225)	0
211620	Engineering Institute	2.00	(2.00)	0.00	138,398	(116,311)	22,087	0	0	0	0	(22,087)	0
SUBTOTAL - Industry And Technology		46.83	(46.83)	0.00	3,054,525	(2,478,336)	576,189	0	0	0	0	(576,189)	0
Science													
211313	Trover Clinic	0.00	0.00	0.00	25,000	(25,000)	0	0	0	0	0	0	0
211404	Nursing	17.00	(17.00)	0.00	949,283	(760,446)	188,837	0	0	0	0	(188,837)	0
SUBTOTAL - Science		17.00	(17.00)	0.00	974,283	(785,446)	188,837	0	0	0	0	(188,837)	0

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
Science, Engineering & Technology													
211303	Biological Sciences	18.90	0.00	18.90	1,178,847	4,900	1,183,747	16,951	23,411	2,000	2,570	8,363	1,237,042
211304	Chemistry	13.50	0.00	13.50	852,859	(11,653)	841,206	11,434	16,327	7,000	3,245	10,256	889,468
211305	Geosciences	7.00	2.00	9.00	450,605	113,217	563,822	9,092	13,860	0	855	34,865	622,494
211306	Mathematics & Statistics	22.00	1.50	23.50	1,216,200	35,228	1,251,428	15,643	22,057	0	2,665	20,166	1,311,959
211307	Physics & Engineering	8.00	(0.75)	7.25	614,357	0	614,357	8,407	10,254	0	(47,845)	376	585,549
211309	Sci, Engrng & Tech - Other Inst	0.00	0.00	0.00	201,476	(24,502)	176,974	0	0	0	0	8,204	185,178
211314	Industrial & Engineering Tech	0.00	18.25	18.25	0	1,036,329	1,036,329	16,920	20,266	0	5,145	130,486	1,209,146
211322	CSET Services	0.00	0.50	0.50	0	35,243	35,243	515	0	0	0	(10,225)	25,533
211328	Engineering Institute	0.00	3.00	3.00	0	156,311	156,311	1,631	2,246	0	0	32,512	192,700
211745	TSM - SET - Matching Funds	4.00	0.00	4.00	259,806	0	259,806	4,056	5,768	0	320	2,142	272,092
SUBTOTAL - Science, Engineering & Technol		73.40	24.50	97.90	4,774,150	1,345,073	6,119,223	84,649	114,189	9,000	(33,045)	237,145	6,531,161
School of Agriculture													
211211	Sch of Agric - Other Instr	0.00	0.00	0.00	0	19,768	19,768	0	0	0	20,000	43,437	83,205
211251	Agriculture	0.00	18.83	18.83	0	833,170	833,170	14,375	18,467	10,000	10,770	72,782	959,564
211252	Animal Health Technology	0.00	4.00	4.00	0	178,304	178,304	2,760	4,049	0	1,805	69,539	256,457
211253	Rodeo	0.00	0.00	0.00	0	25,730	25,730	0	0	0	0	0	25,730
211254	Ag Mechanization	0.00	0.00	0.00	0	6,699	6,699	0	0	0	0	0	6,699
SUBTOTAL - School of Agriculture		0.00	22.83	22.83	0	1,063,671	1,063,671	17,135	22,516	10,000	32,575	185,758	1,331,655
Other Instruction													
211114	B & PA - Computer Lab	0.00	1.00	1.00	28,000	24,747	52,747	396	396	989	0	6,509	61,037
211215	Festival Of Champs	0.00	0.00	0.00	11,500	(11,500)	0	0	0	0	0	0	0
211216	Quad State Festivals	0.00	0.00	0.00	16,000	(16,000)	0	0	0	0	0	0	0
211422	Assistive Technology Ctr	0.00	0.00	0.00	16,268	0	16,268	0	0	0	0	0	16,268
211514	Inst for Int'l Studies	3.50	(3.50)	0.00	188,556	(154,905)	33,651	0	0	0	0	(33,651)	0
211528	ESL Language Lab	0.00	0.00	0.00	5,500	(5,347)	153	0	0	0	0	(153)	0
211529	ESL Program	10.75	(10.75)	0.00	588,923	(497,813)	91,110	0	0	0	0	(91,110)	0
211531	ESL Special Programs	0.00	0.00	0.00	41,459	(41,000)	459	0	0	0	0	(459)	0
211536	Festival Of Champs	0.00	0.00	0.00	0	11,500	11,500	0	0	0	0	0	11,500
211537	Quad State Festivals	0.00	0.00	0.00	0	16,000	16,000	0	0	0	0	0	16,000
211803	Adjunct Salaries	0.00	0.00	0.00	122,141	0	122,141	0	0	0	0	0	122,141
211804	J Stuart Fellowship	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
211806	Minority & Spec Grad Assts	0.00	0.00	0.00	98,000	0	98,000	0	0	0	0	0	98,000
211810	Unallotted Academic	0.00	0.00	0.00	92,171	0	92,171	0	0	0	0	0	92,171
211811	Honors Program	1.50	0.00	1.50	79,305	0	79,305	1,121	1,541	0	0	(191)	81,776
211821	Instructional Support	0.00	0.00	0.00	51,914	(12,413)	39,501	0	0	0	0	87,570	127,071
211822	Comm Across the Curric	0.00	0.00	0.00	3,115	0	3,115	0	0	0	0	0	3,115
211825	Hazardous Waste	0.00	0.00	0.00	2,368	0	2,368	0	0	0	0	0	2,368
211826	Acad Accountability & Assess	0.00	0.00	0.00	25,000	0	25,000	0	0	0	0	0	25,000
211830	Distance Lrning / Telecomm	5.25	0.75	6.00	211,386	(50,476)	160,910	1,260	1,456	0	53,058	(2,312)	214,372
211831	Ext Campus - Instructional	0.00	0.00	0.00	621,445	0	621,445	0	0	0	(370,000)	(89,285)	162,160
211832	Ext Campus - Administrative	4.00	(4.00)	0.00	306,195	(74,706)	231,489	0	0	0	(10,372)	(23,212)	197,905
211908	Ctr For Cont Educ	3.50	0.40	3.90	265,365	5,729	271,094	3,629	5,575	0	23,050	6,610	309,958
211910	Paducah Campus	7.00	0.60	7.60	347,293	0	347,293	3,236	2,611	0	175,851	23,104	552,095
211914	Comp for Instr & Res	0.00	0.00	0.00	250,000	0	250,000	0	0	0	0	0	250,000
211915	Community College	7.00	0.38	7.38	293,554	(3,840)	289,714	3,992	4,253	0	665	2,790	301,414

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
211928	Community Education	1.25	0.25	1.50	150,715	13,412	164,127	412	464	0	(30,000)	(107,541)	27,462
211950	Inst for Int'l Studies	0.00	3.50	3.50	0	154,905	154,905	2,525	3,845	0	0	36,904	198,179
211951	ESL Language Lab	0.00	0.00	0.00	0	5,347	5,347	0	0	0	0	153	5,500
211952	ESL Program	0.00	12.25	12.25	0	495,759	495,759	5,504	7,942	0	42,000	196,186	747,391
211953	ESL Special Programs	0.00	0.00	0.00	0	41,000	41,000	0	0	0	0	459	41,459
211954	Henderson Extended Campus	0.00	3.00	3.00	0	30,000	30,000	600	1,948	0	106,374	25,777	164,699
211955	Hopkinsville Extended Campus	0.00	5.50	5.50	0	64,685	64,685	1,294	3,089	0	338,286	51,780	459,134
211956	Madisonville Extended Campus	0.00	2.00	2.00	0	14,292	14,292	286	286	0	91,958	17,784	124,606
211959	Community Education - State F	0.00	1.00	1.00	0	30,000	30,000	600	675	0	3,000	11,856	46,131
211960	Summer Programs	0.00	0.00	0.00	106,386	(6,846)	99,540	0	0	0	0	(524)	99,016
211961	Summer Salaries - Pool Incr	0.00	0.00	0.00	127,529	0	127,529	0	0	0	0	(533)	126,996
211962	Summer Salaries - B&PA	0.00	0.00	0.00	147,833	0	147,833	0	0	0	0	(147,833)	0
211963	Summer Salaries - Fine Arts	0.00	0.00	0.00	114,246	0	114,246	0	0	0	0	(114,246)	0
211964	Summer Salaries - Sci, Engrng	0.00	0.00	0.00	141,310	0	141,310	0	0	0	0	(141,310)	0
211965	Summer Salaries - Educ	0.00	0.00	0.00	143,261	0	143,261	0	0	0	0	(143,261)	0
211966	Summer Salaries - Hum & FA	0.00	0.00	0.00	129,319	0	129,319	0	0	0	0	(129,319)	0
211967	Summer Salaries - I&T	0.00	0.00	0.00	51,965	6,846	58,811	0	0	0	0	(58,811)	0
211968	Summer Salaries - Cont Educ	0.00	0.00	0.00	163,033	0	163,033	0	0	0	0	732,527	895,560
213012	AHES	1.00	0.00	1.00	77,735	0	77,735	834	1,099	0	600	536	80,804
SUBTOTAL - Other Instruction		44.75	12.38	57.13	5,023,790	39,376	5,063,166	25,689	35,180	989	424,470	116,794	5,666,288
TOTAL - INSTRUCTION		493.18	21.00	514.18	33,557,105	293,682	33,850,787	396,107	528,398	62,802	659,207	(38,693)	35,458,608
RESEARCH													
Research													
212700	Inst Spon Res (CISR)	0.00	0.00	0.00	87,500	0	87,500	0	0	0	0	0	87,500
212930	MARC	2.00	0.00	2.00	136,186	0	136,186	1,172	1,606	0	0	586	139,550
212940	Center Of Excellence	8.34	(1.74)	6.60	534,005	0	534,005	3,742	5,200	5,000	335	(15,302)	532,980
SUBTOTAL - Research		10.34	(1.74)	8.60	757,691	0	757,691	4,914	6,806	5,000	335	(14,716)	760,030
TOTAL - RESEARCH		10.34	(1.74)	8.60	757,691	0	757,691	4,914	6,806	5,000	335	(14,716)	760,030
PUBLIC SERVICE													
Public Service													
211425	Child Development Ctr	0.00	0.10	0.10	0	23,073	23,073	205	285	0	0	2,452	26,015
211616	Child Development Ctr	0.00	0.00	0.00	12,800	(12,800)	0	0	0	0	0	0	0
211705	WQTV	2.59	1.00	3.59	190,490	0	190,490	2,113	2,183	0	25,000	13,085	232,871
213003	Waterfield Center	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
213004	Confs & Workshops	0.00	0.00	0.00	41,149	0	41,149	0	0	0	0	95,853	137,002
213100	West Ky Expo Center	3.00	0.00	3.00	139,561	0	139,561	1,176	1,557	0	100	(1,074)	141,320
213303	Organic Pasteurization Process	0.00	1.46	1.46	0	0	0	0	0	0	26,008	6,281	32,289
213522	WKMS Radio (State)	6.57	0.00	6.57	253,344	0	253,344	3,464	4,661	0	500	2,846	264,815
213700	Clinical Services	0.50	0.00	0.50	28,330	0	28,330	149	206	0	0	(572)	28,113
213702	Waterfield Center - Self Suppor	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
213707	Archaeology Svc Ctr	0.00	0.00	0.00	6,746	(6,746)	0	0	0	0	0	0	0
213800	BVC Admin Svcs	17.00	0.00	17.00	774,628	(121)	774,507	7,140	15,463	0	0	(34,455)	762,655

ACCT NO	ACCOUNT NAME TITLE	FTE		FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET	
		FY 1999-00	CHANGE										FY 00-01
213801	BVC Serology	3.00	0.00	3.00	162,514	0	162,514	2,105	5,516	0	0	1,558	171,693
213802	BVC Virology	4.00	0.00	4.00	228,358	0	228,358	2,821	6,225	0	0	1,844	239,248
213803	BVC Microbiology	4.00	1.00	5.00	281,642	0	281,642	3,328	7,939	0	0	22,273	315,182
213804	BVC Pathology	8.00	0.00	8.00	527,849	529	528,378	7,315	14,082	0	0	(2,147)	547,628
213805	BVC Ther & Fld Svcs	1.00	0.00	1.00	35,575	0	35,575	0	0	0	0	0	35,575
213807	BVC DNA Diagnostics	2.00	0.00	2.00	79,354	0	79,354	950	1,331	0	0	481	82,116
213809	BVC AHT Courses	0.00	0.00	0.00	16,800	0	16,800	0	0	0	0	0	16,800
213810	BVC Toxicology	3.00	0.00	3.00	205,471	0	205,471	2,511	4,771	0	0	(13,799)	198,954
213811	BVC Seaboard Farms	1.00	(1.00)	0.00	42,394	0	42,394	0	0	0	0	(42,394)	0
213812	BVC Clinical Pathology	2.00	0.00	2.00	120,344	0	120,344	1,180	1,812	0	0	587	123,923
213813	BVC Histology	3.00	0.00	3.00	103,935	0	103,935	1,285	877	0	0	(1,554)	104,543
216080	Reg Special Events Ctr	8.50	2.00	10.50	456,886	0	456,886	2,955	4,349	0	(33,764)	(1,762)	428,664
SUBTOTAL - Public Service		69.16	4.56	73.72	3,714,920	3,935	3,718,855	38,697	71,257	0	17,844	49,503	3,896,156
TOTAL - PUBLIC SERVICE		69.16	4.56	73.72	3,714,920	3,935	3,718,855	38,697	71,257	0	17,844	49,503	3,896,156

ACADEMIC SUPPORT

Academic Support

211419	Ctr for Educ Fin & Law	0.50	0.00	0.50	32,128	0	32,128	496	674	0	0	(463)	32,835
211907	Sponsored Programs	2.00	0.80	2.80	107,642	11,526	119,168	664	882	0	0	28	120,742
213010	Nat'l Scouting Museum	6.00	0.00	6.00	85,000	0	85,000	0	0	0	0	(21,250)	63,750
214000	Wrather W KY Museum	2.00	0.00	2.00	58,196	0	58,196	437	601	0	410	(428)	59,216
214001	Clara Eagle Art Gallery	0.00	0.00	0.00	7,385	0	7,385	0	0	0	0	0	7,385
214002	Faculty Senate	0.45	0.00	0.45	12,507	0	12,507	192	264	0	0	(737)	12,226
214004	Fac Recruit & Travel	0.00	0.00	0.00	70,800	0	70,800	0	0	0	0	0	70,800
214007	Faculty Teaching Awards	0.00	0.00	0.00	8,000	0	8,000	0	0	0	0	612	8,612
214008	Faculty & Program Develop	0.00	0.00	0.00	26,063	0	26,063	0	0	0	0	0	26,063
214009	COE Faculty Development	0.00	0.00	0.00	10,077	(2,269)	7,808	0	0	0	0	(18)	7,790
214010	Accreditations	0.00	0.00	0.00	10,000	0	10,000	0	0	0	0	0	10,000
214013	Special Programs	0.00	0.00	0.00	10,938	0	10,938	0	0	0	0	0	10,938
214024	University Theatre	0.00	0.00	0.00	19,386	0	19,386	0	0	0	0	0	19,386
214040	Wickliffe Mounds	1.00	1.00	2.00	52,287	0	52,287	424	583	0	0	31,641	84,935
214041	Wickliffe Mnnds Gift Shop	0.00	0.00	0.00	4,700	0	4,700	0	0	0	0	0	4,700
214042	Wickliffe Mnnds Welcome Ctr	1.00	0.00	1.00	23,905	0	23,905	280	280	1,433	0	304	26,202
214100	Dean - Bus & Pub Affrs	4.25	0.68	4.93	315,671	82,665	398,336	3,706	5,846	0	1,000	(11,445)	397,443
214200	Dean - Fine Arts & Comm	3.75	(3.75)	0.00	295,873	(252,286)	43,587	0	0	0	0	(43,587)	0
214205	Director - Sch of Agric	0.00	4.08	4.08	0	72,778	72,778	309	508	0	200,000	138,294	411,889
214300	Dean - Sci, Engng & Technolo	4.76	1.74	6.50	386,402	105,845	492,247	5,333	7,701	0	1,130	(4,280)	502,131
214400	Dean - Education	5.00	0.00	5.00	383,094	(88,691)	294,403	3,731	5,347	0	110	53,309	356,900
214500	Dean - Humanities & Fine Arts	4.50	1.75	6.25	237,890	10,381	248,271	2,432	4,760	0	650	113,280	369,393
214600	Dean - Ind & Technology	4.00	(4.00)	0.00	374,035	(316,163)	57,872	0	0	0	0	(57,872)	0
214610	Dean - Hlth Sci & Hmn Svcs	0.00	4.00	4.00	0	177,370	177,370	2,393	1,226	0	410	57,798	239,197
214700	Farm Operations	0.00	0.00	0.00	40,634	0	40,634	0	0	0	0	2,500	43,134
214710	Horticulture	0.00	0.00	0.00	6,984	0	6,984	0	0	0	0	0	6,984
214720	Equine Science	0.00	0.00	0.00	59,129	0	59,129	0	0	0	10,000	0	69,129
214730	Dairy	1.00	0.00	1.00	91,543	0	91,543	373	513	0	0	9,053	101,482
214740	North Farm	0.00	0.00	0.00	13,500	0	13,500	0	0	0	0	(7,935)	5,565

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
214770	Pullen Farm	0.00	0.00	0.00	2,000	0	2,000	0	0	0	0	2,000	4,000
214920	Academic Council	0.00	0.00	0.00	2,314	0	2,314	0	0	0	0	0	2,314
SUBTOTAL - Academic Support		40.21	6.30	46.51	2,748,083	(198,844)	2,549,239	20,770	29,185	1,433	213,710	260,804	3,075,141
TOTAL - ACADEMIC SUPPORT		40.21	6.30	46.51	2,748,083	(198,844)	2,549,239	20,770	29,185	1,433	213,710	260,804	3,075,141

LIBRARY

Library

214800	Library	41.00	(1.00)	40.00	1,399,327	10,976	1,410,303	18,010	24,841	0	0	9,601	1,462,755
214810	Library Holdings	0.00	0.00	0.00	1,046,775	0	1,046,775	0	0	0	0	0	1,046,775
214822	Interlibrary Loan	0.00	0.00	0.00	1,200	0	1,200	0	0	0	0	0	1,200
214823	Library Copy Service	0.00	0.00	0.00	25,500	0	25,500	0	0	0	0	0	25,500
SUBTOTAL - Library		41.00	(1.00)	40.00	2,472,802	10,976	2,483,778	18,010	24,841	0	0	9,601	2,536,230
TOTAL - LIBRARY		41.00	(1.00)	40.00	2,472,802	10,976	2,483,778	18,010	24,841	0	0	9,601	2,536,230

STUDENT SERVICES

Student Services

214031	Recreation - Carr Health	3.06	0.00	3.06	98,739	0	98,739	1,069	1,469	0	0	389	101,666
215000	Couns/Wom Ctr/Acad Enh Svcs	7.00	(2.00)	5.00	329,830	(63,599)	266,231	3,707	5,468	0	0	(4,536)	270,870
215001	Admissions & Registrar	18.50	0.00	18.50	681,048	0	681,048	8,480	12,411	0	785	5,083	707,807
215002	Health Services	8.10	0.00	8.10	343,236	0	343,236	4,320	5,286	0	26,290	2,780	381,912
215003	Student Support for Learning Di	0.00	3.00	3.00	0	90,379	90,379	1,232	2,039	0	15,200	17,655	126,505
215004	Student Fin Aid	10.00	0.00	10.00	435,421	0	435,421	5,235	7,199	2,204	2,581	1,173	453,813
215005	Carris Ctr Admin	3.00	0.00	3.00	156,614	0	156,614	2,314	3,182	0	123,050	(165)	284,995
215006	School Relations	12.00	1.00	13.00	639,788	0	639,788	5,522	8,217	0	48,126	3,300	704,953
215007	Shield	0.00	0.00	0.00	64,475	0	64,475	0	0	0	0	0	64,475
215009	MSU News	0.00	0.00	0.00	80,223	0	80,223	0	0	0	0	0	80,223
215010	Catalogs & Bulletins	0.00	0.00	0.00	48,753	0	48,753	0	0	0	0	0	48,753
215011	Commencement Expense	0.00	0.00	0.00	8,887	0	8,887	0	0	0	0	0	8,887
215012	Recruitment & Retention	0.00	0.00	0.00	13,323	0	13,323	0	0	0	0	0	13,323
215017	Afr-Amer Std Svcs	1.00	0.00	1.00	58,968	0	58,968	621	1,837	0	1,401	854	63,681
215019	Summer Orientation	0.00	0.00	0.00	73,110	0	73,110	0	0	0	0	0	73,110
215028	University Scholarships Office	2.00	0.00	2.00	96,875	0	96,875	1,230	2,156	0	8,110	696	109,067
215029	Afr-Amer Std Recruitment	0.00	0.00	0.00	34,500	0	34,500	0	0	0	0	0	34,500
215030	SGA	0.00	0.00	0.00	139,627	0	139,627	0	0	0	0	0	139,627
215036	Student Ambassadors	0.00	0.00	0.00	2,000	0	2,000	0	0	0	0	0	2,000
215037	Viewbook	0.00	0.00	0.00	50,000	0	50,000	0	0	0	0	0	50,000
215040	Roads Scholars Program	0.67	0.13	0.80	45,163	0	45,163	331	124	0	12,525	(1,319)	56,824
215055	Residential Colleges - Stud Affr	0.00	0.00	0.00	56,724	0	56,724	0	0	0	0	0	56,724
215090	Touch Tone Registration	0.00	0.00	0.00	9,108	0	9,108	0	0	0	0	273	9,381
215841	Marching Band	0.00	0.00	0.00	28,600	0	28,600	0	0	0	0	0	28,600
215910	MAP Report Office	1.00	0.00	1.00	63,182	0	63,182	730	1,004	0	750	525	66,191
215950	Career Services	5.00	0.00	5.00	218,296	0	218,296	2,809	3,863	0	3,145	2,207	230,320
216962	Intra-Collegiate Sports	1.00	0.00	1.00	82,597	0	82,597	523	719	0	300	326	84,465
218022	Minority Retention	0.00	0.00	0.00	36,000	0	36,000	0	0	0	0	0	36,000

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
SUBTOTAL - Student Services		72.33	2.13	74.46	3,895,087	26,780	3,921,867	38,123	54,974	2,204	242,263	29,241	4,288,672
Athletics													
211920	Tennis Camp	0.00	0.00	0.00	28,650	0	28,650	0	0	0	0	0	28,650
211921	Football Camp	0.00	0.00	0.00	15,214	0	15,214	0	0	0	0	(15,214)	0
211923	Lady Racer BB Camp	0.00	0.00	0.00	3,046	0	3,046	0	0	0	0	0	3,046
211925	Golf Camp	0.00	0.00	0.00	5,706	0	5,706	0	0	0	0	0	5,706
213709	Baseball Camp	0.00	0.00	0.00	4,500	0	4,500	0	0	0	0	0	4,500
215015	Rifle Team	0.30	(0.30)	0.00	17,730	0	17,730	0	0	0	0	(1,500)	16,230
215800	Athletic Director	6.00	0.50	6.50	344,437	5,520	349,957	5,224	8,180	0	0	16,297	379,658
215801	Athletic Media Relations	2.00	0.00	2.00	66,418	0	66,418	939	2,229	0	0	670	70,256
215803	Cheerleaders	0.20	(0.20)	0.00	16,826	0	16,826	0	0	0	0	(1,213)	15,613
215804	Football	8.75	0.25	9.00	481,996	0	481,996	6,563	1,840	0	0	22,211	512,610
215805	Men's Basketball	4.00	0.00	4.00	261,408	550	261,958	3,304	2,121	0	0	2,657	270,040
215806	Baseball	1.75	0.00	1.75	102,928	0	102,928	1,144	1,715	0	0	(3,256)	102,531
215807	Men's / Women's Track	3.00	0.00	3.00	132,862	0	132,862	1,424	3,212	0	0	1,621	139,119
215808	Men's Tennis	0.40	0.00	0.40	41,346	0	41,346	402	553	0	0	(2,711)	39,590
215809	Men's Golf	0.40	0.00	0.40	34,125	0	34,125	497	683	0	0	(3,355)	31,950
215810	Compliance	2.00	0.00	2.00	60,028	6,000	66,028	1,040	1,790	0	0	3,926	72,784
215811	Women's Basketball	3.00	0.00	3.00	151,058	0	151,058	1,764	4,164	0	0	2,532	159,518
215812	Women's Tennis	1.00	0.00	1.00	49,652	0	49,652	510	1,146	0	0	349	51,657
215813	Women's Golf	1.00	0.00	1.00	58,040	0	58,040	607	1,063	0	180	391	60,281
215814	Volleyball	1.75	0.00	1.75	86,560	0	86,560	809	2,023	0	0	2,295	91,687
215818	Women's Rowing	1.00	0.00	1.00	73,509	0	73,509	583	1,386	0	0	417	75,895
215823	Athletic Trainer	1.54	0.00	1.54	149,140	0	149,140	1,038	2,205	0	0	684	153,067
215824	Athl Ticket Office	1.00	0.00	1.00	45,809	0	45,809	546	956	0	0	(1,356)	45,955
215837	Trainer Camp	0.00	0.00	0.00	1,500	0	1,500	0	0	0	0	0	1,500
215846	Women's Soccer	1.00	0.00	1.00	53,861	0	53,861	560	1,330	0	0	2,459	58,210
215849	Athletic Dir Reserve	0.00	0.00	0.00	45,362	(8,020)	37,342	0	0	0	15,000	(10,625)	41,717
215852	Athletic Concessions	0.00	0.00	0.00	22,000	0	22,000	0	0	0	0	0	22,000
215856	Basketball Camp	0.00	0.00	0.00	32,148	0	32,148	0	0	0	0	0	32,148
215890	Other Title IX	0.00	0.00	0.00	5,000	(3,500)	1,500	0	0	0	0	0	1,500
SUBTOTAL - Athletics		40.09	0.25	40.34	2,390,859	550	2,391,409	26,954	36,596	0	15,180	17,279	2,487,418
TOTAL - STUDENT SERVICES		112.42	2.38	114.80	6,285,946	27,330	6,313,276	65,077	91,570	2,204	257,443	46,520	6,776,090
INSTITUTIONAL SUPPORT													
Institutional Support													
211995	Accr Comp - Instruction	0.00	0.00	0.00	10,000	0	10,000	0	0	0	13,275	0	23,275
213995	Accr Comp - Public Service	0.00	0.00	0.00	10,000	0	10,000	0	0	0	13,274	0	23,274
214014	Equal Opportunity Office	2.00	0.00	2.00	90,713	6,814	97,527	1,469	3,145	0	0	1,792	103,933
214995	Accr Comp - Academic Support	0.00	0.00	0.00	5,000	0	5,000	0	0	0	6,637	0	11,637
215026	Wellness Center	0.50	0.00	0.50	22,471	0	22,471	0	0	0	0	0	22,471
215980	Student Tech Support	0.00	0.00	0.00	110,665	0	110,665	0	0	0	45,960	0	156,625
215995	Accr Comp - Student Support	0.00	0.00	0.00	10,000	0	10,000	0	0	0	13,274	0	23,274
216000	Board Of Regents	0.00	0.00	0.00	7,966	0	7,966	0	0	0	0	0	7,966
216001	President's Office	4.85	0.00	4.85	479,625	0	479,625	5,874	11,073	0	0	10,192	506,764

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
216002	Provost / VP Academic Affrs	7.00	0.00	7.00	470,727	8,713	479,440	6,961	8,952	0	1,110	9,837	506,300
216003	VP - Institutional Advancement	1.00	1.00	2.00	0	77,000	77,000	1,540	2,118	0	130	78,695	159,483
216004	VP - Finance & Admin Svcs	3.00	0.00	3.00	252,366	0	252,366	2,982	8,878	0	0	616	264,842
216005	Legal Services	3.67	0.00	3.67	232,973	0	232,973	3,404	6,715	0	0	2,011	245,103
216006	Mktg & Public Relations	2.00	1.00	3.00	116,212	0	116,212	1,515	2,082	0	12,866	34,665	167,340
216008	Procurement Svcs	13.00	0.00	13.00	433,876	0	433,876	5,330	7,098	0	687	(6,095)	440,896
216009	Human Resources	6.53	0.00	6.53	297,748	6,920	304,668	4,434	6,099	0	200	5,816	321,217
216010	Printing Services	7.00	0.00	7.00	34,879	0	34,879	2,875	3,954	1,869	0	(1,210)	42,367
216011	Postal Services	6.00	0.00	6.00	199,394	0	199,394	2,291	3,148	0	0	(2,103)	202,730
216012	Public Safety	17.00	1.00	18.00	651,230	0	651,230	6,273	8,627	0	27,608	913	694,651
216913	KLEPPF Supplemental Salaries	0.00	0.00	0.00	0	0	0	0	0	0	27,900	2,134	30,034
216013	Information Systems	3.00	0.00	3.00	38,524	(25,000)	13,524	3,048	4,191	0	0	1,829	22,592
216014	Unemployment Comp	0.00	0.00	0.00	42,988	0	42,988	0	0	0	0	0	42,988
216015	Employee Tuition Waivers	0.00	0.00	0.00	125,000	0	125,000	0	0	0	13,000	0	138,000
216016	Public Address Sys	0.00	0.00	0.00	7,671	0	7,671	0	0	0	0	0	7,671
216017	Transportation Svcs	5.50	0.00	5.50	257,866	0	257,866	2,765	3,680	0	0	(7,569)	256,742
216020	Ofc of Development	8.40	0.00	8.40	428,134	(459)	427,675	5,063	6,763	0	142	(2,830)	436,813
216022	Ofc of Publications	5.00	0.00	5.00	163,768	0	163,768	2,289	2,062	0	0	(8,448)	159,671
216024	Univ Publications	0.00	0.00	0.00	52,695	0	52,695	0	0	0	0	(2,156)	50,539
216025	Misc Inst Support	0.00	0.00	0.00	91,369	(1,895)	89,474	0	0	0	105,100	(14,192)	180,382
216026	Univ Rels & AI Affrs	3.50	0.50	4.00	133,922	459	134,381	1,381	1,899	0	(8,425)	(1,191)	128,045
216030	Accounting & Financial Svcs	12.00	1.00	13.00	521,644	14,867	536,511	6,192	8,619	0	17,152	1,143	569,617
216031	Budget Office	2.00	0.00	2.00	129,358	0	129,358	1,896	2,607	0	0	2,971	136,832
216032	Bursar's Office	11.00	0.00	11.00	384,577	(7,972)	376,605	4,939	6,577	0	143	(980)	387,284
216034	Administrative Computing	8.00	0.00	8.00	383,837	0	383,837	5,892	8,102	0	1,500	(3,646)	395,685
216039	Ntwk & Microcomp Svcs	7.00	2.00	9.00	381,670	20,000	401,670	4,068	5,594	0	62,500	8,499	482,331
216041	MSU Staff Congress	0.00	0.00	0.00	5,837	0	5,837	0	0	0	0	1,000	6,837
216042	University Audits	0.00	0.00	0.00	59,234	0	59,234	0	0	0	7,500	0	66,734
216045	Operations & Systems	7.00	0.00	7.00	643,174	0	643,174	4,888	6,721	0	60,000	496	715,279
216048	Telecomm Support	4.00	0.00	4.00	213,202	0	213,202	2,557	3,515	0	0	(1,205)	218,069
216049	Bad Debt Exp & Coll	0.00	0.00	0.00	100,000	0	100,000	0	0	0	0	0	100,000
216050	University Wide Events	0.00	0.00	0.00	19,826	0	19,826	0	0	0	0	0	19,826
216052	Academic Comp & Tech Svcs	7.20	0.00	7.20	262,936	5,000	267,936	3,967	5,457	0	8,522	(27)	285,855
216054	Bank Service Charge	0.00	0.00	0.00	63,000	0	63,000	0	0	0	0	0	63,000
216057	Staff Congress Awrds	0.00	0.00	0.00	5,970	0	5,970	0	0	0	0	0	5,970
216063	News Bureau	2.00	0.00	2.00	85,313	0	85,313	1,000	1,375	0	140	475	88,303
216064	Photography	0.00	0.00	0.00	3,271	0	3,271	0	0	0	0	0	3,271
216065	Radio-TV / Marketing	1.00	0.00	1.00	42,189	0	42,189	498	685	0	0	250	43,622
216066	Compl - Reasonable Accom	0.00	0.00	0.00	4,956	0	4,956	0	0	0	0	0	4,956
216067	Capital Campaign	1.00	0.00	1.00	156,637	0	156,637	349	480	0	40,000	(11,025)	186,441
216091	Condata Payroll Software	0.00	0.00	0.00	15,590	0	15,590	0	0	0	3,623	0	19,213
216092	Student Loan Billing System	0.00	0.00	0.00	11,430	0	11,430	0	0	0	1,143	0	12,573
216908	Overtime - Public Safety	0.00	0.00	0.00	24,974	0	24,974	0	0	0	0	0	24,974
216909	Overtime - General University	0.00	0.00	0.00	23,587	0	23,587	0	0	0	0	0	23,587
216910	Flexible Spending Program	0.00	0.00	0.00	24,000	0	24,000	0	0	0	0	0	24,000
216920	Fringe Benefit Reserve	0.00	0.00	0.00	0	0	0	0	0	0	0	200,000	200,000
216925	Inst Planning	2.00	(2.00)	0.00	76,947	0	76,947	1,128	0	0	0	(78,075)	0
216928	Inst Res & Accountability	2.00	0.00	2.00	83,321	0	83,321	672	1,008	0	0	355	85,356
216960	Workers Compensation	0.00	0.00	0.00	479,396	(81,898)	397,498	0	0	0	0	0	397,498

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
216965	Hazardous Duty Pay	0.00	0.00	0.00	0	0	0	0	0	0	30,000	0	30,000
216961	VP - Student Affairs	3.89	0.00	3.89	257,165	(1,500)	255,665	3,542	4,179	0	1,000	(3,269)	261,117
216982	Spouse/Dep Tuition Waivers	0.00	0.00	0.00	180,000	0	180,000	0	0	0	23,800	0	203,800
216983	Mandated Employee Physicals	0.00	0.00	0.00	10,000	0	10,000	0	0	0	0	0	10,000
216990	Inst Supp Alloc To Aux	0.00	0.00	0.00	(457,750)	0	(457,750)	0	0	0	0	0	(457,750)
216995	Accr Comp - Inst Support	0.00	0.00	0.00	10,000	0	10,000	0	0	0	13,275	0	23,275
217015	Overtime - Facilities Mgt	0.00	0.00	0.00	90,184	0	90,184	0	0	0	0	0	90,184
217995	Accr Comp - Plant	0.00	0.00	0.00	5,000	0	5,000	0	0	0	6,638	0	11,638
SUBTOTAL - Institutional Support		169.04	4.50	173.54	9,078,257	21,049	9,099,306	101,082	145,403	1,869	549,674	219,668	10,117,002
Fringes And Compensation													
SUBTOTAL - Fringes And Compensation		0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL - INSTITUTIONAL SUPPORT		169.04	4.50	173.54	9,078,257	21,049	9,099,306	101,082	145,403	1,869	549,674	219,668	10,117,002

OPERATION AND MAINTENANCE OF PLANT

Operation And Maintenance Of Plant

216912	Util & Req Maint	0.00	0.00	0.00	99,020	(18,654)	80,366	0	0	0	0	0	80,366
217000	Facilities Mgt Admin	9.00	0.00	9.00	391,755	6,734	398,489	5,565	7,006	0	0	11,205	422,265
217001	Warehouse Inventory	0.00	0.00	0.00	22,387	0	22,387	0	0	0	0	0	22,387
217002	Engr & Arch Svcs	3.50	0.00	3.50	168,549	0	168,549	2,444	3,259	0	0	3,707	177,959
217003	Building Services	53.00	(3.00)	50.00	1,204,766	0	1,204,766	14,716	23,519	0	1,504	(48,602)	1,195,903
217004	Bldg & Equip Maint	63.00	1.00	64.00	2,276,476	0	2,276,476	28,877	36,546	0	0	(5,676)	2,336,223
217005	Grounds Maint	19.00	3.00	22.00	568,310	0	568,310	6,922	10,306	0	396	46,807	632,741
217006	General Insurance	0.00	0.00	0.00	251,053	0	251,053	0	0	0	64,600	0	315,653
217007	Utilities	0.00	0.00	0.00	2,885,024	0	2,885,024	0	0	0	0	0	2,885,024
217008	Seasonal Labor	0.00	0.00	0.00	34,684	0	34,684	0	0	0	0	0	34,684
217009	Utility Contingency	0.00	0.00	0.00	65,000	0	65,000	0	0	0	0	0	65,000
217010	Environ Safety & Health	3.00	1.00	4.00	181,399	0	181,399	2,282	3,090	971	710	21,223	209,675
217011	Hazardous Waste	0.00	0.00	0.00	42,500	0	42,500	0	0	0	0	(12,000)	30,500
217012	Capital Const Admn	4.50	(1.00)	3.50	46,208	0	46,208	1,960	2,695	0	63,904	(3,058)	111,709
217020	RSEC Utilities	0.00	0.00	0.00	533,000	0	533,000	0	0	0	0	0	533,000
217700	Renovation of Facilities	0.00	0.00	0.00	108,546	0	108,546	0	0	0	0	0	108,546
SUBTOTAL - Operation And Maintenance Of Plant		155.00	1.00	156.00	8,878,677	(11,920)	8,866,757	62,766	86,421	971	131,114	13,606	9,161,635
TOTAL - OPERATION AND MAINTENANCE		155.00	1.00	156.00	8,878,677	(11,920)	8,866,757	62,766	86,421	971	131,114	13,606	9,161,635

SCHOLARSHIPS AND GRANTS

Scholarships And Grants

214994	Gov's Minority Prep Prog	0.00	0.00	0.00	5,000	0	5,000	0	0	0	0	0	5,000
215053	National Student Exchange	0.00	0.00	0.00	3,000	0	3,000	0	0	0	0	0	3,000
216800	Wkstdy Match (25%)	0.00	0.00	0.00	154,712	0	154,712	0	0	0	0	0	154,712
218000	Foreign Student Sch	0.00	0.00	0.00	2,000	0	2,000	0	0	0	0	0	2,000
218001	Mandatory Fee Waiver	0.00	0.00	0.00	110,000	0	110,000	0	0	0	0	0	110,000

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
218002	Scholarships - Incentive Grant	0.00	0.00	0.00	1,394,610	0	1,394,610	0	0	0	458,300	0	1,852,910
218004	Extended Campus Tuition Waiv	0.00	0.00	0.00	120,000	0	120,000	0	0	0	0	0	120,000
218007	Scholarships - Comm College	0.00	0.00	0.00	16,272	0	16,272	0	0	0	8,728	0	25,000
218008	Marching Band Stipends	0.00	0.00	0.00	28,500	0	28,500	0	0	0	0	0	28,500
218010	Study Abroad Scholarship	0.00	0.00	0.00	5,500	0	5,500	0	0	0	0	0	5,500
218012	G & C Fee Waivers	0.00	0.00	0.00	55,000	0	55,000	0	0	0	0	0	55,000
218014	Summer Geography Inst Tuitor	0.00	0.00	0.00	0	0	0	0	0	0	10,000	0	10,000
218015	Scholarships - Alumni Grants	0.00	0.00	0.00	212,500	0	212,500	0	0	0	16,000	0	228,500
218016	Med Tech Waivers	0.00	0.00	0.00	3,300	0	3,300	0	0	0	0	0	3,300
218017	British Studies Waivers	0.00	0.00	0.00	7,000	0	7,000	0	0	0	0	0	7,000
218018	KY Fac & Staff Tuition Waivers	0.00	0.00	0.00	55,000	0	55,000	0	0	0	0	0	55,000
218019	Sr Citizens Waivers	0.00	0.00	0.00	12,000	0	12,000	0	0	0	0	0	12,000
218020	GA Tuition Waivers	0.00	0.00	0.00	296,480	0	296,480	0	0	0	22,200	0	318,680
218043	Supervising Teachers Waivers	0.00	0.00	0.00	0	0	0	0	0	0	70,000	0	70,000
218021	Minority / Mills Scholarship	0.00	0.00	0.00	184,000	0	184,000	0	0	0	30,410	0	214,410
218033	Regensburg Waivers	0.00	0.00	0.00	30,960	0	30,960	0	0	0	0	0	30,960
218035	ACIE FSA Tuition Waivers	0.00	0.00	0.00	16,700	0	16,700	0	0	0	0	0	16,700
218038	Scholarships - Recognition	0.00	0.00	0.00	90,000	0	90,000	0	0	0	0	0	90,000
218041	IIS Scholarships	0.00	0.00	0.00	20,000	0	20,000	0	0	0	0	0	20,000
218051	Scholarships - Presidential	0.00	0.00	0.00	309,120	0	309,120	0	0	0	0	0	309,120
218052	Scholarships - Regents	0.00	0.00	0.00	1,173,665	0	1,173,665	0	0	0	(239,330)	(140,000)	794,335
218053	Scholarships - Honor	0.00	0.00	0.00	128,030	0	128,030	0	0	0	0	0	128,030
218055	Scholarships - Carr	0.00	0.00	0.00	340,000	0	340,000	0	0	0	0	0	340,000
218056	Scholarships - Provost	0.00	0.00	0.00	74,800	0	74,800	0	0	0	120,752	0	195,552
218065	Economic Crisis Tuition Waiver	0.00	0.00	0.00	0	0	0	0	0	0	75,800	0	75,800
218110	KIIS Tuition Waivers	0.00	0.00	0.00	169,250	0	169,250	0	0	0	20,000	0	189,250
218111	ITV Tuition Waivers	0.00	0.00	0.00	11,100	0	11,100	0	0	0	(11,100)	0	0
218112	Hong Kong Prog Tuition Waiver	0.00	0.00	0.00	0	0	0	0	0	0	196,000	0	196,000
218120	Paducah Ext Cmps Tuition Wai	0.00	0.00	0.00	0	0	0	0	0	0	26,841	(3,463)	23,378
218121	Hopkinsville Ext Cmps Tuition V	0.00	0.00	0.00	0	0	0	0	0	0	26,841	(3,463)	23,378
218122	Henderson Ext Cmps Tuition W	0.00	0.00	0.00	0	0	0	0	0	0	26,840	(3,462)	23,378
218124	Madisonville Ext Cmps Tuition V	0.00	0.00	0.00	0	0	0	0	0	0	26,840	(3,462)	23,378
SUBTOTAL - Scholarships And Grants		0.00	0.00	0.00	5,028,499	0	5,028,499	0	0	0	885,122	(153,850)	5,759,771
Scholarships And Grants - Athletics													
215831	Pell Refund	0.00	0.00	0.00	(45,460)	0	(45,460)	0	0	0	0	0	(45,460)
215860	Scholarships - Football	0.00	0.00	0.00	565,400	0	565,400	0	0	0	29,998	0	595,398
215861	Scholarships - Men's B'ball	0.00	0.00	0.00	140,010	0	140,010	0	0	0	9,100	0	149,110
215862	Scholarships - Baseball	0.00	0.00	0.00	95,580	0	95,580	0	0	0	6,088	0	101,668
215863	Scholarships - Men's Track	0.00	0.00	0.00	80,770	0	80,770	0	0	0	5,084	0	85,854
215864	Scholarships - Men's Tennis	0.00	0.00	0.00	39,040	0	39,040	0	0	0	2,496	0	41,536
215865	Scholarships - Men's Gof	0.00	0.00	0.00	43,080	0	43,080	0	0	0	2,800	0	45,880
215866	Scholarships - Women's B'ball	0.00	0.00	0.00	140,010	0	140,010	0	0	0	32,040	0	172,050
215867	Scholarships - Volleyball	0.00	0.00	0.00	91,540	0	91,540	0	0	0	5,784	0	97,324
215868	Scholarships - Women's Track	0.00	0.00	0.00	98,270	0	98,270	0	0	0	6,180	0	104,450
215869	Scholarships - Women's Tennis	0.00	0.00	0.00	45,770	0	45,770	0	0	0	2,892	0	48,662
215870	Schol - Trainers & Managers	0.00	0.00	0.00	16,630	0	16,630	0	0	0	0	0	16,630
215872	Scholarships - Riflery	0.00	0.00	0.00	32,310	0	32,310	0	0	0	2,100	0	34,410

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
215873	Scholarships - Women's Golf	0.00	0.00	0.00	43,080	0	43,080	0	0	0	2,800	0	45,880
215874	Scholarships - Women's Rowing	0.00	0.00	0.00	0	0	0	0	0	0	22,940	0	22,940
SUBTOTAL - Scholarships And Grants - Athle		0.00	0.00	0.00	1,386,030	0	1,386,030	0	0	0	130,302	0	1,516,332
TOTAL - SCHOLARSHIPS AND GRANTS		0.00	0.00	0.00	6,414,529	0	6,414,529	0	0	0	1,015,424	(153,850)	7,276,103
MANDATORY TRANSFERS													
Mandatory Transfers													
216075	NMnd Trf / Indirect Cost	0.00	0.00	0.00	(45,000)	0	(45,000)	0	0	0	0	0	(45,000)
219000	Mand Trf Loan Match	0.00	0.00	0.00	4,819	0	4,819	0	0	0	0	0	4,819
219463	Crisp Center Lease	0.00	0.00	0.00	0	0	0	0	0	0	180,000	0	180,000
219495	E&G Debt Svc Appr	0.00	0.00	0.00	1,546,000	0	1,546,000	0	0	0	(382,000)	0	1,164,000
219497	Residential College Networking	0.00	0.00	0.00	0	0	0	0	0	0	130,000	0	130,000
219498	Networking Debt Repayment	0.00	0.00	0.00	309,727	0	309,727	0	0	0	(17,960)	0	291,767
219499	NMnd Trf / Oper fr Bkst	0.00	0.00	0.00	(77,320)	0	(77,320)	0	0	0	0	0	(77,320)
219902	NMnd Trf / Oper to CERR	0.00	0.00	0.00	980,000	0	980,000	0	0	0	0	0	980,000
SUBTOTAL - Mandatory Transfers		0.00	0.00	0.00	2,718,226	0	2,718,226	0	0	0	(89,960)	0	2,628,266
Nonmandatory Transfers													
SUBTOTAL - Nonmandatory Transfers		0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
TOTAL - MANDATORY TRANSFERS		0.00	0.00	0.00	2,718,226	0	2,718,226	0	0	0	(89,960)	0	2,628,266
TOTAL - EDUCATION AND GENERAL		1,090.35	37.00	1,127.35	76,626,236	146,208	76,772,444	707,423	983,881	74,279	2,754,791	392,443	81,685,261

AUXILIARIES

Auxiliaries

312020	Parking	4.50	0.00	4.50	242,663	32	242,695	764	1,049	0	0	1,709	246,217
312200	Parking Lot Renovation	0.00	0.00	0.00	156,938	0	156,938	0	0	0	0	0	156,938
314010	Racer Card Admin	1.00	0.00	1.00	74,756	0	74,756	462	514	0	0	(1,192)	74,540
315010	Carris Ctr Operation	8.00	0.00	8.00	581,850	2,907	584,757	2,601	3,578	0	(122,000)	(3,908)	465,028
315011	Carris Ctr Recreation	0.00	0.00	0.00	38,577	0	38,577	0	0	0	0	(1,316)	37,261
315013	Student Act Admin	0.00	0.00	0.00	8,855	0	8,855	0	0	0	0	(8,855)	0
316100	Vending - President	0.00	0.00	0.00	4,700	0	4,700	0	0	0	0	0	4,700
316105	Vending - Univ (General)	0.00	0.00	0.00	15,000	0	15,000	0	0	0	0	0	15,000
316110	Vending - Acad Affrs	0.00	0.00	0.00	32,250	0	32,250	0	0	0	0	0	32,250
316130	Vending - Student Affrs	0.00	0.00	0.00	6,368	0	6,368	0	0	0	0	0	6,368
316131	Vending - H&D	0.00	0.00	0.00	13,000	0	13,000	0	0	0	0	0	13,000
316150	Vending - Finance & Admin Svc	0.00	0.00	0.00	11,282	0	11,282	0	0	0	0	0	11,282
317100	University Store	13.00	0.00	13.00	3,235,431	(847)	3,234,784	5,208	7,242	0	110	141,386	3,388,730
317110	NMnd Trf / Bkst to Oper	0.00	0.00	0.00	77,320	0	77,320	0	0	0	0	0	77,320
318010	Residence Life / Housing	32.00	(20.00)	12.00	3,719,862	(311,013)	3,408,849	4,873	6,504	0	10,110	(567,403)	2,862,933
318015	Hall Director Scholarships	0.00	0.00	0.00	55,000	0	55,000	0	0	0	0	(5,000)	50,000

ACCT NO	ACCOUNT NAME TITLE	FY 1999-00	FTE CHANGE	FY 00-01	FY 99-00 BUDGET	PERMANENT CHANGES	FY 00-01 BASE	BASE INCR	MERIT INCR	PROMOTION RECLASS	PRIORITY ITEMS	REQUESTED ADJUST.	FY 00-01 BUDGET
318017	Residence Halls Stud Schol	0.00	0.00	0.00	335,000	0	335,000	0	0	0	0	465,000	800,000
318020	College Courts	0.00	0.00	0.00	230,828	0	230,828	0	0	0	0	(7,000)	223,828
318025	Residential Colleges - Aux	1.00	0.00	1.00	186,731	0	186,731	724	766	0	(3,000)	11,674	196,895
318030	Lee Clark Res College	0.00	0.00	0.00	1,150	0	1,150	0	0	0	0	0	1,150
318031	Elizabeth H Woods Res College	0.00	0.00	0.00	1,375	0	1,375	0	0	0	0	0	1,375
318032	HC Franklin/OB Springer Res C	0.00	0.00	0.00	2,880	0	2,880	0	0	0	0	0	2,880
318033	George Hart Res College	0.00	0.00	0.00	2,500	0	2,500	0	0	0	0	0	2,500
318034	Cleo G Hester Res College	0.00	0.00	0.00	1,500	0	1,500	0	0	0	0	0	1,500
318035	Regents Residential College	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
318036	James H Richmond Res Colleg	0.00	0.00	0.00	1,000	0	1,000	0	0	0	0	0	1,000
318038	Robert H White Res College	0.00	0.00	0.00	1,750	0	1,750	0	0	0	0	0	1,750
318040	Residential Colleges Assoc	0.00	0.00	0.00	5,400	0	5,400	0	0	0	0	0	5,400
318050	H & D Major Maint	0.00	0.00	0.00	300,000	0	300,000	0	0	0	0	(30,000)	270,000
318296	Housing Debt Service	0.00	0.00	0.00	747,969	373,130	1,121,099	0	0	0	0	12,501	1,133,600
318310	Housing Custodial & Maintenanc	0.00	20.00	20.00	0	308,684	308,684	6,174	9,190	0	0	577,915	901,963
319100	Food Service	95.00	0.00	95.00	4,143,143	(16,082)	4,127,061	23,404	32,113	0	240	(162,056)	4,020,762
319120	Food Svc / Domino's	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0
319121	Food Svc / Freshens	1.00	0.00	1.00	19,825	0	19,825	226	311	0	0	1,411	21,773
319296	Dining Debt Service	0.00	0.00	0.00	91,993	3,625	95,618	0	0	0	0	0	95,618
SUBTOTAL - Auxiliaries		155.50	0.00	155.50	14,348,646	360,636	14,709,282	44,436	61,267	0	(114,540)	424,866	15,125,311
TOTAL - AUXILIARIES		155.50	0.00	155.50	14,348,646	360,636	14,709,282	44,436	61,267	0	(114,540)	424,866	15,125,311
TOTAL - AUXILIARIES		155.50	0.00	155.50	14,348,646	360,636	14,709,282	44,436	61,267	0	(114,540)	424,866	15,125,311
GRAND TOTAL		1,245.85	37.00	1,282.85	90,974,882	506,844	91,481,726	751,859	1,045,148	74,279	2,640,251	817,309	96,810,572

RESTRICTED - INSTRUCTION

Telecomm Syst Mgt

521782	Telecomm Syst Mgt - Center	3.00	0.00	3.00	247,600	0	247,600	3,099	3,961	0	(2,555)	2,187	254,292
521732	Telecomm Syst Mgt - B&PA	5.00	0.00	5.00	458,493	0	458,493	2,240	3,080	0	7,361	(291)	470,883
521752	Telecomm Syst Mgt - SET	3.00	0.00	3.00	218,907	0	218,907	915	1,830	0	4,199	(1,028)	224,823
521777	Telecomm Syst Mgt - WQTV	5.00	0.00	5.00	100,000	0	100,000	1,294	2,735	0	(2,072)	745	102,702
SUBTOTAL - Telecomm Syst Mgt		16.00	0.00	16.00	1,025,000	0	1,025,000	7,548	11,606	0	6,933	1,613	1,052,700
TOTAL - RESTRICTED - INSTRUCTION		16.00	0.00	16.00	1,025,000	0	1,025,000	7,548	11,606	0	6,933	1,613	1,052,700

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216000 - Board Of Regents</u>						<u>PRESIDENT</u>		
2000		Services					1,200	
3000		Commodities					1,500	
3600		Travel					5,000	
3700		Miscellaneous					266	
Total for 216000 - Board Of Regents		TOTAL					7,966	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
216001 - President's Office							PRESIDENT			
1		Alexander, Kern	1.10	President/Univ Distinguished Prof		12	1.00	167,600	4.75%	
2		Rogers, Sandra	3.10	Assistant To The President		12	1.00	53,796	7.50%	
3		Garrison, Bridgette	4.20	Administrative Sec I	G 7	9.34	1,664	0.85	15,544	7.50%
5		Hunt, Jill	4.20	Exec Secr To The President	G 11	14.66	1,958	1.00	28,695	9.00%
6		Choate, AJ	3.10	Internal Auditor		12	1.00	44,987	5.00%	
500		Undesignated,	8.00	Student Wages				20,179		
600		Undesignated,	9.00	Graduate Assistants				3,600		
700		Undesignated,	11.00	Temp Non-Exempt				5,425		
751		Undesignated,	10.00	Temp Ex / Spec Programs				26,461		
1000		Salaries					4.85	366,287		
1200		Employee Benefits						25,188		
1210		Health Insurance Cost						11,529		
1220		Retirement Plan Cost						40,419		
2000		Services						14,518		
3000		Commodities						20,940		
3600		Travel						25,000		
3700		Miscellaneous						2,883		
Total for 216001 - President's Office								4.85	506,764	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216925 - Inst Planning							PRESIDENT
3	Vacant	1.20 (Transferred to 2-16003-2)				12	-
4	Vacant	4.20 (Transferred to 2-16022-7)	G 7			1,958	-
Total for 216925 - Inst Planning			TOTAL				-

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01			FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216005 - Legal Services						PRESIDENT	
2		Rall, John	1.20	General Counsel		12 1.00	86,082 7.00%
3		Chadwick, Linda	4.20	Legal Secretary	G 11	12.60 1,958 1.00	24,675 5.00%
4		McDougal, Charlotte	4.20	Executive Secretary	G 10	15.29 1,305 0.67	19,951 5.01%
5		Groves, Teresa	3.10	Associate Attorney		12 1.00	49,611 5.00%
500		Undesignated,	8.00	Student Wages			3,473
1000		Salaries				3.67	183,792
1200		Employee Benefits					13,236
1210		Health Insurance Cost					7,830
1220		Retirement Plan Cost					22,363
2000		Services					5,609
3000		Commodities					4,324
3600		Travel					2,043
3700		Miscellaneous					5,908
Total for 216005 - Legal Services			TOTAL			3.67	245,103

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
214014 - Equal Opportunity Office							PRESIDENT			
1		Fields, Annazette	1.20	Dir Equal Oppor/ADA Compl		12	1.00	53,500	7.00%	
2		Fleming, Kathy	4.20	Compliance Specialist	G 10	12.55	1,958	1.00	24,571	4.75%
500		Undesignated,	8.00	Student Wages				<u>760</u>		
1000		Salaries					2.00	78,831		
1200		Employee Benefits						5,746		
1210		Health Insurance Cost						1,450		
1220		Retirement Plan Cost						9,377		
2000		Services						2,503		
3000		Commodities						2,943		
3600		Travel						2,400		
3700		Miscellaneous						683		
Total for 214014 - Equal Opportunity Office			TOTAL				2.00	103,933		

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216066 - Compl - Reasonable Accom</u>						PRESIDENT		
500		Undesignated,	8.00	Student Wages			<u>250</u>	
1000		Salaries					250	
3000		Commodities					3,506	
6000		Capital Outlay					1,200	
Total for 216066 - Compl - Reasonable Accom			TOTAL				<u>4,956</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>216928 - Inst Res & Accountability</u>							PRESIDENT		
1		Muscio, Fugen	3.10	Coord of Inst Research		12	1.00	35,259	5.00%
4		Vacant	4.20	Research Clerk	G 8	6.63	1,958	1.00	12,982
1000		Salaries					2.00	48,241	
1200		Employee Benefits						3,577	
1210		Health Insurance Cost						1,840	
1220		Retirement Plan Cost						5,922	
2000		Services						3,000	
3000		Commodities						5,000	
3600		Travel						8,000	
3700		Miscellaneous						11,776	
Total for 216928 - Inst Res & Accountability			TOTAL				2.00	85,358	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>216050 - University Wide Events</u>						<u>PRESIDENT</u>	
3000		Commodities					15,000
3600		Travel					3,826
3700		Miscellaneous					1,000
Total for 216050 - University Wide Events		TOTAL					19,826

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>213010 - Nat'l Scouting Museum</u>						PRESIDENT	
1		Hardin, Susan	1.20	Director		9 1.00	54,830
2		Rhodamer, Charles	3.10	Collections Curator		9 1.00	19,758
3		Vacant	4.20	Administrative Secretary I	G 7	7.40 1,566 1.00	11,582
4		Finklea, Melissa	3.10	Public Programs Manager		9 1.00	19,125
7		White, Gary	7.20	Bldg / Comp Maintenance	G 7	10.17 1,566 1.00	15,920
8		Rogers, Susan	3.10	Busn Optns Mnger/Gateway Supervisor		9 1.00	22,007
500		Undesignated,	8.00	Student Workers			61,834
700		Undesignated,	11.00	Temp Nonexempt/Security Guard			14,914
701		Undesignated,	11.00	Temp Nonexempt/Clerks			19,226
702		Undesignated,	11.00	Temp Nonexempt/Custodial			2,790
703		Undesignated,	11.00	Temp Nonexempt/Interns			40,722
704		Undesignated,	11.00	Temp Nonexempt/Park Staff			33,722
1000		Salaries				6.00	316,228
1200		Employee Benefits					19,130
1210		Health Insurance Cost					16,705
1220		Retirement Plan Cost					16,917
3500		Credits					(305,230)
Total for 213010 - Nat'l Scouting Museum		TOTAL				6.00	63,750

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
215800 - Athletic Director							ATHLETICS			
1		Dennison, E. W.	1.20	Athletic Director		12	1.00	86,267	5.00%	
2		Roth, Kenneth	3.10	Asst Athl Dir For Mktg & Promotions		12	0.50	48,192	4.50%	
2			3.10	[Asst AD Mktg & Promo - AD Rest (5-25035)]		12	[0.50]	[40,633]	4.50%	
2				[Total]			[1.00]	[88,825]	4.50%	
3		Blalock, Richard	3.10	Physician Team				1,729	2.01%	
4		Houston, H.E.	3.10	Physician Team				1,729	2.01%	
5		Simmons, Margaret	3.10	Asst Athl Dir for Academics		12	1.00	49,722	4.75%	
6		Rowlett, Lori	3.10	Mktg & Promotions Specialist		12	1.00	26,188	4.75%	
7		Futrell, Janet	3.10	Asst Athl Dir For Finance		12	1.00	31,689	6.75%	
8		Russell, Sharon	4.20	Administrative Secretary I	G 7	10.54	1,958	1.00	20,630	6.21%
9		Edwards, Patty	4.20	Bookkeeper II \ Secretary	G 9	9.78	1,958	1.00	19,146	
500		Undesignated,	8.00	Student Wages				661		
750		Undesignated,	10.00	Administrative Assistants				15,240		
1000		Salaries					6.50	301,193		
1200		Employee Benefits						22,133		
1210		Health Insurance Cost						11,663		
1220		Retirement Plan Cost						34,854		
2000		Services						5,000		
3000		Commodities						1,000		
3800		Travel						3,815		
Total for 215800 - Athletic Director							6.50	379,658		

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215849 - Athletic Dir Reserve</u>							<u>ATHLETICS</u>	
3700		Miscellaneous					41,717	
9000		Subtotal					41,717	
9001		Revenue Acct					(145,000)	
Total for 215849 - Athletic Dir Reserve			STATE FUNDING				(103,283)	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215801 - Athletic Media Relations</u>						ATHLETICS	
1		Parker, Stephen	3.10	Sports Information Director	12	1.00	30,000 6.75%
2		Snow, David	3.10	Asst Sports Info Dir	12	1.00	20,099 6.75%
500		Undesignated	8.00	Student Wages			3,000
1000		Salaries				2.00	53,099
1200		Employee Benefits					3,713
1210		Health Insurance Cost					3,510
1220		Retirement Plan Cost					6,934
2000		Services					2,000
3600		Travel					1,000
Total for 215801 - Athletic Media Relations						2.00	70,258

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215803 - Cheerleaders</u>							ATHLETICS
1		Vacant	3.10	(Trans to 2-15803-500)		12	-
500		Undesignated	8.00	Student Wages			4,063
750		Undesignated	10.00	Temp Exempt			<u>2,000</u>
1000		Salaries					6,063
1200		Employee Benefits					153
3600		Travel					9,397
Total for 215803 - Cheerleaders		TOTAL					<u>15,813</u>

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
215015 - Rifle Team							ATHLETICS	
1		Vacant	3.10	(Transferred to 750)			-	
750		Undesignated	10.00	Temporary Exempt			<u>8,574</u>	
1000		Salaries					8,574	
1200		Employee Benefits					656	
2000		Services					100	
3000		Commodities					2,400	
3800		Travel					4,500	
Total for 215015 - Rifle Team							<u>16,230</u>	
TOTAL								

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215872 - Scholarships - Rifiery</u>							<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					34,410	
Total for 215872 - Scholarships - Rifiery		TOTAL					34,410	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
215804 - Football							ATHLETICS	
1		Pannunzio, Joe	3.10			12 1.00	80,734	2.00%
2		Luke, Matthew	3.10			12 1.00	25,500	2.00%
3		Werner, Dan	3.10			12 1.00	58,100	2.00%
4		Fowler, Cary	3.10			12 1.00	25,500	2.00%
5		Jones, Derek	3.10			12 1.00	25,500	2.00%
6		Courtright, Richard	3.10			12 1.00	46,920	2.00%
7		Lewis, John	3.10			12 1.00	35,700	2.00%
8		Dowty, Jr., Wallace	3.10			12 1.00	25,680	7.00%
9		Riddle, Sherilyn	4.20			G 7 7.63 1,958 1.00	14,940	6.56%
750		Undesignated,	10.00				<u>23,557</u>	
1000		Salaries				9.00	360,131	
1200		Employee Benefits					28,585	
1210		Health Insurance Cost					25,180	
1220		Retirement Plan Cost					45,714	
2000		Services					10,000	
3000		Commodities					20,000	
3600		Travel					<u>25,000</u>	
9000		Subtotal				9.00	512,610	
9001		Revenue Acct					(131,795)	
		1-15804-0459						
Total for 215804 - Football		STATE FUNDING				9.00	380,815	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215860 - Scholarships - Football</u>						<u>ATHLETICS</u>		
4000		Scholarships / Financial Aid					595,398	
Total for 215860 - Scholarships - Football			TOTAL				595,398	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE	
215805 - Men's Basketball							ATHLETICS	
1		Anderson, Tevester	3.10			12 1.00	71,400 2.00%	
2		Hatfield, James	3.10			12 1.00	47,621 3.75%	
3		Woolard, Christopher	3.10			12 1.00	32,266 3.75%	
4		Whitaker, Cheryl	4.20			G 7 9.88 1,958 1.00	19,343 8.25%	
750		Undesignated,	10.00				20,012	
1000		Salaries				4.00	190,642	
1200		Employee Benefits					14,076	
1210		Health Insurance Cost					8,830	
1220		Retirement Plan Cost					22,492	
2000		Services					18,000	
3000		Commodities					6,000	
3600		Travel					10,000	
9000		Subtotal				4.00	270,040	
9001		Revenue Acct					(342,225)	
							1-15805-0459	
Total for 215805 - Men's Basketball		STATE FUNDING					4.00	(72,185)

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215861 - Scholarships - Men's B'ball</u>						<u>ATHLETICS</u>		
4000		Scholarships / Financial Aid					149,110	
Total for 215861 - Scholarships - Men's B'ball		TOTAL					149,110	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215806 - Baseball							ATHLETICS
1		Thieke, Michael	3.10			12 0.75	30,251 5.00%
1			2.55			12 [0.25]	[10,061] 4.75%
1						[1.00]	[40,312] 4.94%
		[Total]					
2		Osborne, Bart	3.10			12 1.00	29,802 5.00%
750		Undesignated,	10.00				11,681
1000		Salaries				1.75	71,734
1200		Employee Benefits					5,321
1210		Health Insurance Cost					4,164
1220		Retirement Plan Cost					8,312
2000		Services					3,000
3000		Commodities					2,000
3600		Travel					8,000
Total for 215806 - Baseball			TOTAL			1.75	102,531

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215862 - Scholarships - Baseball</u>						<u>ATHLETICS</u>		
4000		Scholarships / Financial Aid					101,668	
Total for 215862 - Scholarships - Baseball		TOTAL					<u>101,668</u>	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
215807 - Men's / Women's Track							ATHLETICS		
1		Doty, Robert	3.10			12	1.00	35,604	6.25%
2		Church, Brian	3.10			12	1.00	20,099	6.75%
3		Sanchez III, Pablo	3.10			12	1.00	20,099	6.75%
750		Undesignated,	10.00					5,520	
1000		Salaries					3.00	81,322	
1200		Employee Benefits						6,040	
1210		Health Insurance Cost						5,265	
1220		Retirement Plan Cost						10,492	
2000		Services						1,000	
3000		Commodities						6,000	
3600		Travel						29,000	
Total for 215807 - Men's / Women's Track		TOTAL					3.00	139,119	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215863 - Scholarships - Men's Track</u>						<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					85,854
Total for 215863 - Scholarships - Men's Track			TOTAL				<u>85,854</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215868 - Scholarships - Women's Track</u>						<u>ATHLETICS</u>		
4000		Scholarships / Financial Aid					104,450	
Total for 215868 - Scholarships - Women's Track		TOTAL					104,450	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215808 - Men's Tennis</u>						ATHLETICS	
1		Purcell, Mel	3.10			12 0.40	21,046 4.75%
1000		Salaries				0.40	21,046
1200		Employee Benefits					1,544
2000		Services					2,000
3000		Commodities					4,000
3600		Travel					10,800
3700		Miscellaneous					200
Total for 215808 - Men's Tennis		TOTAL				0.40	39,590

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215864 - Scholarships - Men's Tennis</u>							<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					41,536	
Total for 215864 - Scholarships - Men's Tennis		TOTAL					41,536	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>215809 - Men's Golf</u>							ATHLETICS		
1		Hewitt, Raymond	3.10			12	0.40	28,043	4.75%
1000		Salaries					0.40	28,043	
1200		Employee Benefits						1,907	
3600		Travel						4,000	
Total for 215809 - Men's Golf			TOTAL				0.40	31,950	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215865 - Scholarships - Men's Golf</u>						<u>ATHLETICS</u>		
4000		Scholarships / Financial Aid					45,880	
Total for 215865 - Scholarships - Men's Golf		TOTAL					45,880	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215810 - Compliance						ATHLETICS	
1		Pope, Christian	3.10	Asst Athl Dir for Compliance	12	1.00	37,710 4.75%
2		Morrow, Crystal	4.20	Administrative Secretary I	G 7	8.20 2,088	1.00 17,114 7.00%
700		Undesignated	11.00	Temp Non-Exempt (Overtime)			901
1000		Salaries				2.00	55,725
1200		Employee Benefits					4,126
1210		Health Insurance Cost					6,340
1220		Retirement Plan Cost					6,593
Total for 215810 - Compliance		TOTAL				2.00	72,784

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
215811 - Women's Basketball							ATHLETICS		
1		Fields, Edward	3.10			12	1.00	52,408	6.50%
2		Cross, Robert	3.10			12	1.00	23,733	7.00%
3		Jones, Heather	3.10			12	1.00	17,997	7.00%
750		Undesignated,	10.00					4,000	
1000		Salaries					3.00	98,138	
1200		Employee Benefits						7,256	
1210		Health Insurance Cost						8,095	
1220		Retirement Plan Cost						13,029	
2000		Services						5,000	
3000		Commodities						8,000	
3600		Travel						20,000	
Total for 215811 - Women's Basketball			TOTAL				3.00	159,518	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215866 - Scholarships - Women's B'ball</u>							<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					172,050	
Total for 215866 - Scholarships - Women's B'ball		TOTAL					<u>172,050</u>	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215812 - Women's Tennis</u>				ATHLETICS				
1		Keasling, Connie	3.10		12	1.00	27,138	6.50%
1		[NCAA Academic Grant]				[0.00]	[12,317]	4.75%
1		[Total]				[1.00]	[39,455]	5.95%
1000		Salaries				1.00	27,138	
1200		Employee Benefits					2,008	
1210		Health Insurance Cost					1,755	
1220		Retirement Plan Cost					3,756	
2000		Services					2,000	
3000		Commodities					4,000	
3600		Travel					10,800	
3700		Miscellaneous					200	
Total for 215812 - Women's Tennis			TOTAL			1.00	51,657	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215869 - Scholarships - Women's Tennis</u>							<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					48,662	
Total for 215869 - Scholarships - Women's Tennis		TOTAL					<u>48,662</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
215814 - Volleyball						ATHLETICS		
1		Schwepker, David	3.10	Head Volleyball Coach	12	0.75	26,173	7.00%
1			2.55	[Lect - Adol, Career & Spec Educ - 2-11426]	12	[0.25]	[8,541]	4.75%
1				[Total]		[1.00]	[34,714]	6.44%
2		Metti, Marlene	3.10	Asst Women's Volleyball Coach	12	1.00	17,120	7.00%
1000		Salaries				1.75	43,293	
1200		Employee Benefits					3,209	
1210		Health Insurance Cost					5,194	
1220		Retirement Plan Cost					5,991	
2000		Services					4,000	
3000		Commodities					5,000	
3600		Travel					24,800	
3700		Miscellaneous					200	
Total for 215814 - Volleyball			TOTAL			1.75	91,687	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215867 - Scholarships - Volleyball</u>						<u>ATHLETICS</u>		
4000		Scholarships / Financial Aid					97,324	
Total for 215867 - Scholarships - Volleyball		TOTAL					<u>97,324</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215813 - Women's Golf</u>						ATHLETICS	
1		Milkman, Velvet	3.10			10 1.00	32,219 6.09%
1000		Salaries				1.00	32,219
1200		Employee Benefits					2,378
1210		Health Insurance Cost					725
1220		Retirement Plan Cost					4,459
2000		Services					1,000
3000		Commodities					4,500
3600		Travel					15,000
Total for 215813 - Women's Golf			TOTAL			1.00	60,281

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215873 - Scholarships - Women's Golf</u>							<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					45,880	
Total for 215873 - Scholarships - Women's Golf		TOTAL					45,880	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215818 - Women's Rowing</u>						ATHLETICS	
1		McMonigle, Kelly	3.10		12	1.00	31,132 6.75%
600		Undesignated,	9.00				4,000
1000		Salaries				1.00	35,132
1200		Employee Benefits					2,299
1210		Health Insurance Cost					1,755
1220		Retirement Plan Cost					4,309
2000		Services					1,000
3000		Commodities					10,000
3600		Travel					21,000
3700		Miscellaneous					400
Total for 215818 - Women's Rowing						1.00	75,895
			TOTAL				

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215874 - Scholarships - Women's Rowing</u>							<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					22,940	
Total for 215874 - Scholarships - Women's Rowing		TOTAL					22,940	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
215846 - Women's Soccer							ATHLETICS		
1		Minielli, Michael	3.10			12	1.00	29,890	6.75%
600		Undesignated	9.00					<u>4,000</u>	
1000		Salaries					1.00	33,890	
1200		Employee Benefits						2,208	
1210		Health Insurance Cost						3,175	
1220		Retirement Plan Cost						4,137	
2000		Services						800	
3000		Commodities						3,000	
3800		Travel						10,500	
3700		Miscellaneous						500	
Total for 215846 - Women's Soccer			TOTAL				<u>1.00</u>	<u>58,210</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215890 - Other Title IX</u>						<u>ATHLETICS</u>		
3700		Miscellaneous					1,500	
Total for 215890 - Other Title IX		TOTAL					<u>1,500</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
215823 - Athletic Trainer							ATHLETICS	
1	Lollar, Charles	3.10	Head Athletic Trainer		12	0.75	28,746	6.25%
1		2.55	[Lecturer - Wellness & Therap Sci - 2-11607]		12	[0.25]	[9,448]	4.75%
1			[Total]			[1.00]	[38,194]	5.87%
3	Frederick, Eric	3.10	Assistant Athletic Trainer		12	0.79	28,401	6.25%
3		2.55	[Lecturer - Wellness & Therap Sci - 2-11607]		12	[0.21]	[6,906]	6.30%
3			[Total]			[1.00]	[33,307]	6.26%
600	Undesignated,	9.00	Graduate Assistants				5,000	
1000	Salaries					1.54	60,147	
1200	Employee Benefits						4,063	
1210	Health Insurance Cost						4,825	
1220	Retirement Plan Cost						7,632	
1400	Other Personnel Costs						25,000	
2000	Services						36,400	
3000	Commodities						15,000	
Total for 215823 - Athletic Trainer		TOTAL				1.54	153,087	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215870 - Schol - Trainers & Managers</u>							<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					16,630	
Total for 215870 - Schol - Trainers & Managers		TOTAL					16,630	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215824 - Athl Ticket Office						ATHLETICS	
1		Edwards, Sandra	3.10			12 1.00	28,802 5.50%
700		Undesignated,	11.00				5,000
750		Undesignated,	10.00				2,000
1000		Salaries				1.00	35,802
1200		Employee Benefits					2,665
1210		Health Insurance Cost					3,175
1220		Retirement Plan Cost					2,313
2000		Services					1,000
3000		Commodities					1,000
Total for 215824 - Athl Ticket Office			TOTAL			1.00	45,955

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215852 - Athletic Concessions</u>						<u>ATHLETICS</u>		
2000		Services					6,000	
3000		Commodities					<u>16,000</u>	
9000							22,000	
		Subtotal						22,000
9001		Revenue Acct						(80,000)
								<u>(58,000)</u>
Total for 215852 - Athletic Concessions		STATE FUNDING						(58,000)

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215831 - Pell Refund</u>						<u>ATHLETICS</u>	
4000		Scholarships / Financial Aid					(45,460)
Total for 215831 - Pell Refund		TOTAL					(45,460)

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213709 - Baseball Camp</u>						<u>ATHLETICS</u>		
1400		Other Personnel Costs					2,000	
2000		Services					500	
3000		Commodities					1,000	
3600		Travel					1,000	
9000							4,500	
		Subtotal						
9001		Revenue Acct					(4,500)	
		1-13709-0500						
Total for 213709 - Baseball Camp			STATE FUNDING					

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ACCOUNT				FY 00-01		FY 00-01	PERCENT		
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>216002 - Provost / VP Academic Affrs</u>		PROVOST/ACAD AFFRS							
1	Brockway, Gary	1.10	Interim Provost/Vice Pres/Prof		12	1.00	108,170	5.00%	
2	Todd, Timothy	1.30	Asst Provost / Asst Prof / Coord Rds Schrs		12	1.00	52,985	8.75%	
3	Vacant	1.30	Assoc Provost / Prof / Coord Grad Stds		12	1.00	96,165		
4	Rose, Barbara	3.10	Administrative Assistant		12	1.00	43,007	7.56%	
5	Hargrove, Mary	4.20	Executive Secretary	G 10	12.57	1,958	1.00	24,805	8.18%
6	Haley, Shelia	4.20	Secretary/Publications Specialist	G 10	11.05	1,958	1.00	21,641	8.78%
7	Owen, Brenda	4.20	Administrative Secr II	G 8	12.37	1,958	1.00	24,221	4.74%
500	Undesignated,	8.00	Student Wages					15,195	
1000	Salaries					7.00	385,989		
1200	Employee Benefits						27,200		
1210	Health Insurance Cost						17,810		
1220	Retirement Plan Cost						47,224		
2000	Services						14,000		
3000	Commodities						5,500		
3600	Travel						4,500		
3700	Miscellaneous						4,077		
Total for 216002 - Provost / VP Academic Affrs		TOTAL				7.00	506,300		

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
215001 - Admissions & Registrar						PROVOST/ACAD AFFRS			
1	Bryan, Jr., Phillip	1.30	Dean Admissions and Registrar			12	1.00	82,328	5.71%
3	Parm, Jan	3.10	Asst Registrar			12	1.00	29,888	5.75%
5	Thompson, Barbara	4.20	Graduate Specialist	G 10	10.95	1,958	1.00	21,440	7.00%
6	Smith, Mary	3.10	Coord of Adm & Reg Systems			12	1.00	39,814	4.75%
7	Jackson, Kristina	3.10	Registration Coordinator			12	1.00	27,082	7.87%
11	Matheny, Lisa	4.20	Graduate Admissions Clerk	G 9	9.18	1,958	1.00	17,981	5.75%
12	Hutson, Sue Anne	4.20	Certification/Transcription Clerk	G 9	10.76	1,958	1.00	21,072	4.75%
13	Kerr, Katherine	3.10	Coord of Admissions Services			12	1.00	34,550	4.75%
14	Garrison, Renee	4.20	Degree Clerk	G 9	8.50	1,958	1.00	18,848	5.75%
15	Butterworth, Stacey	4.20	Clerk III	G 9	8.25	1,958	1.00	16,163	4.76%
16	Bell, Stacy	4.20	Undergraduate Admissions Clerk	G 9	8.57	1,958	1.00	18,778	4.74%
19	Yarbrough, Susan	4.20	Administrative Secretary I	G 7	8.02	1,958	1.00	15,710	7.50%
20	Scott, Chanda	4.20	Registration Clerk	G 8	7.71	1,958	1.00	15,095	4.75%
21	Mohler, Kathy	4.20	International/BIS Clerk	G 8	8.90	1,958	1.00	17,430	7.50%
22	Chesterfield, Beverly	4.20	Student Data Clerk	G 8	7.71	1,958	1.00	15,095	4.75%
23	Adams, Tammy	4.20	Clerk Typist II	G 6	6.79	1,958	1.00	13,291	4.75%
26	Hopkins, Kristi	4.20	Transfer Admissions Clerk	G 9	8.82	1,958	1.00	17,278	4.75%
27	Roberts, Tracy	3.10	Research / NCAA Specialist			12	1.00	23,703	7.50%
28	McCallon, Melanie	4.20	Electronic Transcript Clerk	G 6	6.79	1,044	0.50	7,086	4.75%
29	Vacant	2.15	(Transferred to 2-15000-500)					-	
500	Undesignated,	8.00	Student Wages					50,598	
1000	Salaries					18.50		498,824	
1200	Employee Benefits							33,242	
1210	Health Insurance Cost							45,580	
1220	Retirement Plan Cost							49,203	
2000	Services							42,112	
3000	Commodities							26,119	
3600	Travel							5,393	
3700	Miscellaneous							7,324	
9000			Subtotal			18.50		707,807	
9001	Revenue Acct		1-15910-0482					(11,151)	
Total for 215001 - Admissions & Registrar			STATE FUNDING			18.50		696,656	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215090 - Touch Tone Registration</u>					<u>PROVOST/ACAD AFFRS</u>		
2000		Services					9,381
9000		Subtotal					9,381
9001		Revenue Acct					(9,381)
		1-11201-0170					
Total for 215090 - Touch Tone Registration		STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215910 - MAP Report Office						PROVOST/ACAD AFFRS	
1		Harris, Donna	3.10			12 1.00	39,003 6.80%
500		Undesignated,	8.00				2,713
1000		Salaries				1.00	41,716
1200		Employee Benefits					2,871
1210		Health Insurance Cost					1,755
1220		Retirement Plan Cost					5,398
2000		Services					3,400
3000		Commodities					4,000
3600		Travel					5,051
3700		Miscellaneous					2,000
9000		Subtotal				1.00	66,191
9001		Revenue Acct	1-15910-0464				(66,191)
Total for 215910 - MAP Report Office		STATE FUNDING				1.00	-

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211514 - Inst for Int'l Studies</u>						PROVOST/ACAD AFFRS		
1	Vacant	1.20 (Trans to 2-11950-1)					-	
5	Vacant	3.10 (Trans to 2-11950-4)					-	
6	Vacant	2.15 (Trans to 2-11950-2)					-	
12	Vacant	3.10 (Trans to 2-11950-5)					-	
14	Vacant	4.20 (Trans to 2-11950-6)					-	
16	Vacant	2.25 (Trans to 2-11950-3)					-	
500	Undesignated,	8.00 (Trans to 2-11950-500)					-	
Total for 211514 - Inst for Int'l Studies		TOTAL					-	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211950 - Inst for Int'l Studies					PROVOST/ACAD AFFRS		
1	Basile, Michael	1.20	Director			12 0.50	38,504 5.78%
1		1.20	[Director - ESL Prog 2-11952]			12 [0.50]	[38,504] 5.78%
1			[Total]			[1.00]	[77,008] 5.78%
2	Miller, Fred	2.15	Coordinator - Global Studies			12	10,041 4.76%
2		2.15	[Prof - Mgt & Mktg - 2-11104]			10 [0.50]	[37,413] 4.73%
2		2.15	[Prof - TSM - BPA Match - 2-11735]			[0.50]	[37,412] 4.73%
2			[Total]			[1.00]	[84,866] 4.73%
3	Morgan, Michael	2.25	Coord - Recruitment			12	3,620 4.75%
3		2.25	[Assoc Prof - Engl & Phil - 2-11501]			10 [1.00]	[41,865] 5.80%
3			[Total]			[1.00]	[45,485] 5.72%
4	Chaverri, Isis	3.10	International Student Advisor			12 1.00	32,987 4.75%
5	Bartnik, Linda	3.10	Coordinator			12 1.00	28,754 10.00%
6	Walker, Elva	4.20	Administrative Secretary III	G 9	10.23	1,958 1.00	20,040 4.75%
500	Undesignated	8.00	Student Wages				<u>3,000</u>
1000	Salaries					3.50	136,946
1200	Employee Benefits						9,860
1210	Health Insurance Cost						7,998
1220	Retirement Plan Cost						17,374
2000	Services						10,501
3000	Commodities						6,700
3600	Travel						6,300
3700	Miscellaneous						<u>2,500</u>
9000			Subtotal			3.50	198,179
9001	Revenue Acct		1-11950-0464				(2,500)
Total for 211950 - Inst for Int'l Studies		STATE FUNDING				<u>3.50</u>	<u>195,679</u>

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211529 - ESL Program</u>		PROVOST/ACAD AFFRS					
1	Vacant	1.20 (Trans to 2-11952-1)			12	-	
2	Vacant	3.10 (Trans to 2-11952-2)			12	-	
3	Vacant	3.10 (Trans to 2-11952-3)			12	-	
4	Vacant	3.10 (Trans to 2-11952-4)			10	-	
5	Vacant	3.10 (Trans to 2-11952-5)			10	-	
6	Vacant	3.10 (Trans to 2-11952-6)			12	-	
7	Vacant	3.10 (Trans to 2-11952-7)			10	-	
8	Vacant	3.10 (Trans to 2-11952-8)			10	-	
9	Vacant	3.10 (Trans to 2-11952-9)			10	-	
10	Vacant	4.20 (Trans to 2-11952-10)	G 9		1,958	-	
11	Vacant	4.20 (Trans to 2-11952-11)	G 7		1,958	-	
12	Vacant	4.20 (Trans to 2-11952-12)	G 6		1,958	-	
500	Undesignated	8.00 (Trans to 2-11952-500)				-	
600	Undesignated	9.00 (Trans to 2-11952-600)				-	
750	Undesignated	10.00 (Trans to 2-11952-750)				-	
Total for 211529 - ESL Program		TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>211952 - ESL Program</u>						<u>PROVOST/ACAD AFFRS</u>			
1		Basile, Michael	1.20	Director		12	0.50	38,504	5.78%
1			1.20	[Director - IIS 2-11950-1)		12	[0.50]	[38,504]	5.78%
1				[Total]			[1.00]	[77,008]	5.78%
2		Gao, Weihong	3.10	ESL Coord Recruit / ESL Instructor		12	1.00	28,806	4.75%
3		Zou, Guangming	3.10	ESL Instructor / Director ESL		12	0.75	35,881	17.97%
3			2.35	[Asst Prof - TESOL - 2-11532)		12	[0.25]	[10,020]	2.00%
3				[Total]			[1.00]	[45,701]	14.08%
4		Bachman, Beckee	3.10	ESL Instructor		10	1.00	26,955	4.75%
5		Cignoni, David	3.10	ESL Instructor		10	1.00	27,158	4.75%
6		Reid, Mechelle	3.10	ESL Student Advisor / ESL Instructor		10	1.00	28,806	4.75%
7		Short, Amy	3.10	ESL Instructor		10	1.00	26,188	4.75%
8		Garvin, Rebecca	3.10	ESL Instructor		10	1.00	25,140	4.75%
9		Hoffman, Karen	3.10	ESL Instructor		10	1.00	25,140	4.75%
10		Radford, Debra	4.20	Administrative Secretary III	G 9	1,958	1.00	16,163	4.78%
11		Jackson, Michelle	4.20	ESL Admissions Clerk	G 7	1,958	1.00	14,049	4.75%
12		Vacant	4.20	Clerk Typist II	G 6	1,958	1.00	12,888	
13		Vacant	3.10	Recruiter		12	1.00	42,000	
500		Undesignated	8.00	Student Wages				16,323	
600		Undesignated	9.00	Graduate Assistants				21,000	
750		Undesignated	10.00	Temp Exempt / Summer Instruction				100,000	
1000		Salaries					12.25	484,601	
1200		Employee Benefits						33,328	
1210		Health Insurance Cost						28,287	
1220		Retirement Plan Cost						45,571	
2000		Services						41,499	
3000		Commodities						34,899	
3600		Travel						59,000	
3700		Miscellaneous						1,206	
4000		Scholarships / Financial Aid						14,000	
6000		Capital Outlay						5,000	
9000		Subtotal					12.25	747,391	
9001		Revenue Acct		1-11952-0464				(743,391)	
Total for 211952 - ESL Program		STATE FUNDING					12.25	4,000	

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ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211528 - ESL Language Lab</u>				PROVOST/ACAD AFFRS				
750	Undesignated	10.00 (Trans to 2-11951-750)						
Total for 211528 - ESL Language Lab			TOTAL					

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211951 - ESL Language Lab						PROVOST/ACAD AFFRS		
750	Undesignated	10.00	Temporary Exempt				2,000	
1000	Salaries						2,000	
1200	Employee Benefits						153	
3000	Commodities						1,000	
3700	Miscellaneous						500	
6000	Capital Outlay						1,847	
9000		Subtotal					5,500	
9001	Revenue Acct	1-11951-0464					(5,500)	
Total for 211951 - ESL Language Lab			STATE FUNDING					

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE	ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211531 - ESL Special Programs								
750	Undesignated		10.00 (Trans to 2-11853)					
Total for 211531 - ESL Special Programs			TOTAL					

PROVOST/ACAD AFFRS

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211953 - ESL Special Programs						PROVOST/ACAD AFFRS		
750	Undesignated	10.00	Temporary Exempt				6,000	
1000	Salaries						6,000	
1200	Employee Benefits						459	
2000	Services						16,000	
3000	Commodities						6,000	
3600	Travel						13,000	
9000		Subtotal					41,459	
9001	Revenue Acct	1-11953-0464					(41,459)	
Total for 211953 - ESL Special Programs			STATE FUNDING					

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218000 - Foreign Student Sch</u>						<u>PROVOST/ACAD AFFRS</u>		
4000		Scholarships / Financial Aid					2,000	
Total for 218000 - Foreign Student Sch		TOTAL					<u>2,000</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218017 - British Studies Waivers</u>						<u>PROVOST/ACAD AFFRS</u>		
4000		Scholarships / Financial Aid					7,000	
Total for 218017 - British Studies Waivers		TOTAL					<u>7,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>214002 - Faculty Senate</u>						PROVOST/ACAD AFFRS				
1		Miller, Donna	4.20	Administrative Secretary II	G 8	11.52	872	0.45	10,043	4.76%
1000		Salaries						0.45	10,043	
1200		Employee Benefits							746	
2000		Services							157	
3000		Commodities							950	
3600		Travel							330	
Total for 214002 - Faculty Senate				TOTAL				0.45	12,226	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211811 - Honors Program					PROVOST/ACAD AFFRS		
1	Rogers, Lori	4.20	Administrative Secretary II	G 8	9.30	1,958	1.00 18,213 4.75%
2	Malinauskas, Mark	2.15	Director / Professor			12	0.50 40,501 4.75%
2		2.15	[Prof - Theatre & Dance - 2-11555]			10	[0.50] [33,005] 4.01%
2			[Total]				[1.00] [73,506] 4.42%
1000	Salaries						1.50 58,714
1200	Employee Benefits						4,321
1210	Health Insurance Cost						6,173
1220	Retirement Plan Cost						7,068
2000	Services						800
3000	Commodities						2,500
3600	Travel						1,400
3700	Miscellaneous						800
Total for 211811 - Honors Program		TOTAL					1.50 81,776

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211907 - Sponsored Programs				PROVOST/ACAD AFFRS			
1		Vacant	1.20	Director	12	1.00	61,983
2		Sperath, Linda	3.10	Sponsored Programs Specialist	12	1.00	22,660 4.75%
3		Mateja, Sara	4.20	Administrative Secretary II	G 8	7.69 1,566	0.80 12,044 4.49%
1000		Salaries				2.80	96,687
1200		Employee Benefits					7,128
1210		Health Insurance Cost					1,840
1220		Retirement Plan Cost					12,681
2000		Services					150
3000		Commodities					1,356
3600		Travel					800
3700		Miscellaneous					100
9000		Subtotal				2.80	120,742
9001		Revenue Acct	1-11840-0490				(30,080)
Total for 211907 - Sponsored Programs		STATE FUNDING				2.80	90,662

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211826 - Acad Accountability & Assess</u>						<u>PROVOST/ACAD AFFRS</u>		
3000		Commodities					12,500	
3700		Miscellaneous					12,500	
Total for 211826 - Acad Accountability & Assess		TOTAL					<u>25,000</u>	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214010 - Accreditations</u>						<u>PROVOST/ACAD AFFRS</u>	
2000		Services					2,000
3000		Commodities					2,000
3600		Travel					3,000
3700		Miscellaneous					3,000
Total for 214010 - Accreditations			TOTAL				10,000

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214920 - Academic Council</u>					<u>PROVOST/ACAD AFFRS</u>		
700	Undesignated,	11.00	Temp Help/Nonexempt/Overtime				<u>2,150</u>
1000	Salaries						2,150
1200	Employee Benefits						164
Total for 214920 - Academic Council			TOTAL				<u>2,314</u>

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ACCOUNT				FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>211821 - Instructional Support</u>							PROVOST/ACAD AFFRS		
750	Undesignated,	10.00	Other Instruction				<u>116,416</u>		
1000	Salaries						116,416		
1200	Employee Benefits						8,906		
6000	Capital Outlay						1,749		
Total for 211821 - Instructional Support							TOTAL	127,071	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211803 - Adjunct Salaries</u>						PROVOST/ACAD AFFRS		
300		Undesignated,	12.00	Adjunct Salaries			<u>113,481</u>	
1000		Salaries					113,481	
1200		Employee Benefits					8,680	
Total for 211803 - Adjunct Salaries			TOTAL				<u>122,141</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215010 - Catalogs & Bulletins</u>						<u>PROVOST/ACAD AFFRS</u>		
3000		Commodities					48,753	
Total for 215010 - Catalogs & Bulletins		TOTAL					48,753	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215011 - Commencement Expense</u>						<u>PROVOST/ACAD AFFRS</u>		
2000		Services					4,100	
3000		Commodities					4,787	
Total for 215011 - Commencement Expense		TOTAL					<u>8,887</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211822 - Comm Across the Curric</u>						PROVOST/ACAD AFFRS		
750	Undesignated,	10.00	Other Instruction				<u>1,500</u>	
1000	Salaries						1,500	
1200	Employee Benefits						115	
3000	Commodities						500	
3600	Travel						1,000	
Total for 211822 - Comm Across the Curric							<u>3,115</u>	
								TOTAL

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214008 - Faculty & Program Develop</u>						<u>PROVOST/ACAD AFFRS</u>		
2000		Services					1,000	
3000		Commodities					1,000	
3600		Travel					21,063	
3700		Miscellaneous					3,000	
Total for 214008 - Faculty & Program Develop		TOTAL					<u>28,063</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214007 - Faculty Teaching Awards</u>						PROVOST/ACAD AFFRS		
401	Undesignated,	10.00 Regents' Teaching Awards					6,000	
402	Undesignated,	10.00 Carman & Distinguished Professor Awards					<u>2,000</u>	
1000	Salaries						8,000	
1200	Employee Benefits						612	
Total for 214007 - Faculty Teaching Awards							<u>8,612</u>	
TOTAL								

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214004 - Fac Recruit & Travel</u>						<u>PROVOST/ACAD AFFRS</u>	
2000		Services					25,000
3000		Commodities					2,800
3600		Travel					41,000
3700		Miscellaneous					2,000
Total for 214004 - Fac Recruit & Travel		TOTAL					70,800

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>212700 - Inst Spon Res (CISR)</u>						<u>PROVOST/ACAD AFFRS</u>		
3700		Miscellaneous					87,500	
Total for 212700 - Inst Spon Res (CISR)			TOTAL				<u>87,500</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211804 - J Stuart Fellowship</u>						PROVOST/ACAD AFFRS		
600	Undesignated,	9.00	Graduate Assistants				<u>5,000</u>	
1000	Salaries						5,000	
Total for 211804 - J Stuart Fellowship		TOTAL					<u>5,000</u>	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211806 - Minority & Spec Grad Assts</u>					<u>PROVOST/ACAD AFFRS</u>		
600	Undesignated,	9.00	Graduate Assistants				98,000
1000	Salaries						98,000
Total for 211806 - Minority & Spec Grad Assts			TOTAL				98,000

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215040 - Roads Scholars Program</u>					PROVOST/ACAD AFFRS		
1		Crofton, Judy	3.10	Asst Coordinator	10	0.80	21,228
1			2.55	[Lecturer - English & Phil - 211501]	10	[0.20]	[3,000]
1				[Total]		[1.00]	[24,228]
750		Undesignated,	10.00	Temp Exempt			<u>20,905</u>
1000		Salaries				0.80	42,133
1200		Employee Benefits					3,171
3000		Commodities					1,135
3600		Travel					10,385
Total for 215040 - Roads Scholars Program		TOTAL				<u>0.80</u>	<u>56,824</u>

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214013 - Special Programs</u>					<u>PROVOST/ACAD AFFRS</u>		
752	Undesignated	10.00	Temporary Exempt				1,800
1000	Salaries						1,800
1200	Employee Benefits						138
3000	Commodities						1,200
3600	Travel						5,800
3700	Miscellaneous						2,000
Total for 214013 - Special Programs			TOTAL				10,938

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211960 - Summer Programs</u>						<u>PROVOST/ACAD AFFRS</u>		
751	Undesignated	10.00	Temp Exempt / Spec Programs				91,980	
1000	Salaries						91,980	
1200	Employee Benefits						7,036	
Total for 211960 - Summer Programs			TOTAL				99,016	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211810 - Unallotted Academic						PROVOST/ACAD AFFRS		
500	Undesignated,	8.00 Student Wages					2,171	
1000	Salaries						2,171	
2000	Services						10,000	
3000	Commodities						7,000	
3600	Travel						5,000	
3700	Miscellaneous						3,000	
6000	Capital Outlay						65,000	
Total for 211810 - Unallotted Academic		TOTAL					92,171	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
214100 - Dean - Bus & Pub Affrs						BUS & PUB AFFRS				
1		Harrison, Dannie	1.30	Dean / Professor		12	1.00	106,164	6.51%	
2		Vacant	1.30	Interim Asst Dean/Prof		12	1.00	71,641		
4		Vaughn, Edna	4.20	Administrative Secretary III	G 9	15.77	1,825	0.93	28,776	4.75%
4			4.20	[Coll TSM Budget Coord (2-11735)]	G 9	15.75	133	[0.07]	[2,095]	4.75%
4				[Total]				[1.00]	[30,871]	4.75%
5		Duncan, Pamela	4.20	Administrative Secretary II	G 8	12.33	1,958	1.00	24,149	4.75%
6		McCaun, LaDonna	3.10	Administrative Asst/MBA Coordinator			12	1.00	36,782	4.75%
500		Undesignated,	8.00	Student Wages					10,527	
1000		Salaries					4.93		278,039	
1200		Employee Benefits							19,618	
1210		Health Insurance Cost							7,444	
1220		Retirement Plan Cost							33,949	
2000		Services							22,639	
3000		Commodities							11,845	
3600		Travel							19,109	
4000		Scholarships / Financial Aid							5,000	
Total for 214100 - Dean - Bus & Pub Affrs			TOTAL				4.93		397,443	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211735 - TSM - B&PA - Matching Funds						BUS & PUB AFFRS	
1		Guin, Larry	2.15	Professor	12	0.25	25,000
1			2.15	[Chair / Prof - Econ & Fin - 211103]	12	[0.75]	[75,000]
1				[Total]		[1.00]	[100,000]
2		Niffenegger, Phillip	2.15	Professor	10	0.25	19,318 4.75%
2			2.15	[Prof - Mgt, Mktg & Bus Admin (2-11104)]	10	[0.75]	[57,957] 4.75%
2				[Total]		[1.00]	[77,275] 4.75%
3		Jullan, Frank	2.15	Professor	10	0.25	17,520 5.00%
3			2.15	[Prof - Pol Sci (2-11106)]	10	[0.75]	[52,562] 5.00%
3				[Total]		[1.00]	[70,082] 5.00%
4		Batts, Jr., Robert	2.25	Assoc Professor	12	0.25	20,848 5.21%
4			2.25	[Assoc Prof - Compt Sci (2-11102)]	12	[0.75]	[62,541] 5.21%
4				[Total]		[1.00]	[83,389] 5.21%
5		Raj, Victor	2.25	Assoc Professor	10	0.25	17,334 5.17%
5			2.25	[Assoc Prof - Compt Sci (2-11102)]	10	[0.75]	[52,002] 5.17%
5				[Total]		[1.00]	[69,336] 5.17%
6		Martin, David	2.35	Asst Professor	10	0.25	15,581 5.50%
6			2.35	[Asst Prof - Mgt, Mktg & Bus Admin (2-11104)]	10	[0.75]	[46,682] 5.50%
6				[Total]		[1.00]	[62,243] 5.50%
7		Pilgrim, Robert	2.35	Asst Professor	10	0.25	16,076 5.71%
7			2.35	[Asst Prof - Compt Sci (2-11102)]	10	[0.75]	[48,226] 5.71%
7				[Total]		[1.00]	[64,302] 5.71%
8		McCoy, James	2.15	Professor	10	0.50	52,450
8			2.15	[Prof - Econ & Fin (2-11103)]	10	[0.50]	[52,450]
8				[Supv Bur Bus & Econ Rsch - 211755]		[0.00]	[5,100]
8				[Total]		[1.00]	[110,000]
9		Lyle III, William	2.35	Asst Professor	10	0.25	15,778 4.88%
9			2.35	[Asst Prof - Compt Sci (2-11102)]	10	[0.75]	[47,333] 4.88%
9				[Total]		[1.00]	[63,111] 4.88%
10		Miller, Fred	2.15	Professor	10	0.50	37,412 4.73%
10			2.15	[Prof - Mgt, Mktg & Bus Admin (2-11104)]	10	[0.50]	[37,413] 4.73%
10			3.10	[Coord Global Stds - IIS 2-11950]	12	[0.00]	[10,041] 4.76%
10				[Total]		[1.00]	[84,866] 4.73%
11		Milkman, Martin	2.15	Professor	10	0.75	48,872 6.01%
11			2.15	[Prof - Econ & Fin (2-11103)]	10	[0.25]	[16,290] 6.01%
11				[Dir/Bur Bus & Econ Rsch (2-11755)]		[0.00]	[10,475] 4.75%
11				[Total]		[1.00]	[75,637] 5.83%
12		Vaughn, Edna	4.20	Coll TSM Budget Coord	G 9	15.76	133 0.07 2,095 4.75%
12			4.20	[Admin Secr III - Dean B&PA (2-14100)]	G 9	15.78	1,825 [0.93] [28,776] 4.75%
12				[Total]		[1.00]	[30,871] 4.75%
1000		Salaries				3.82	288,294
1200		Employee Benefits					21,088
1210		Health Insurance Cost					12,612
1220		Retirement Plan Cost					39,775
Total for 211735 - TSM - B&PA - Matching Funds						3.82	381,739

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211101 - Accounting					BUS & PUB AFFRS		
1		Miller, Thomas	2.15	Professor		12 1.00	95,199 6.00%
1		[Coord Deferred Gifts (2-16020)]	2.15			12 [0.00]	[14,204] 6.00%
1		[Total]				[1.00]	[109,403] 6.00%
2		Thompson, John	2.15	Professor		10 0.50	48,313 4.75%
3		Driver, Betty	2.45	Senior Lecturer		10 1.00	45,048 7.08%
4		Stambaugh, Clyde	2.15	Professor		10 1.00	95,700 4.75%
5		Carpenter, Floyd	2.15	Professor		10 1.00	78,505 5.00%
6		Boldt, Margaret	2.35	Asst Professor		10 1.00	66,169 4.75%
7		Seay, Robert	2.15	Professor		10 1.00	87,402 4.75%
8		Chamberlain, Darnley	2.20	Chair / Assoc Professor		12 1.00	95,697 5.69%
9		Hall, Jane	2.45	Senior Lecturer		10 1.00	51,432 8.15%
9		[Residential College Head (3-18025)]	2.45			[0.00]	[3,357]
9		[Total]				[1.00]	[54,789] 5.94%
10		Rudolph, Holly	2.25	Assoc Professor		10 1.00	76,365 5.12%
11		Hatcher, Melva	4.20	Dept Secretary II	G 7	10.17 1,958	1.00 19,906 4.75%
500		Undesignated,	8.00	Student Wages			6,508
1000		Salaries				10.50	766,242
1200		Employee Benefits					55,593
1210		Health Insurance Cost					33,130
1220		Retirement Plan Cost					103,991
2000		Services					1,100
3000		Commodities					1,900
Total for 211101 - Accounting		TOTAL				10.50	961,956

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ACCOUNT						FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211102 - Computer Science & Info Sys						BUS & PUB AFFRS			
1		Batts, Jr., Robert	2.25	Technology Coord / Assoc Prof		12	0.75	62,541	5.21%
1			2.25	[Assoc Prof - TSM B&PA M (2-11735)]		12	[0.25]	[20,848]	5.21%
1				[Total]			[1.00]	[83,389]	5.21%
2		Vacant	2.10	Chair / Professor		12	1.00	85,684	
3		Lyle, III, William	2.35	Asst Professor		10	0.75	47,333	4.88%
3			2.35	[Asst Prof - TSM B&PA M (2-11735)]		10	[0.25]	[15,778]	4.88%
3				[Total]			[1.00]	[63,111]	4.88%
4		Pilgrim, Robert	2.35	Asst Professor		10	0.75	48,226	5.71%
4			2.35	[Asst Prof - TSM B&PA M (2-11735)]		10	[0.25]	[16,076]	5.71%
4				[Total]			[1.00]	[64,302]	5.71%
6		Raj, Victor	2.25	Assoc Professor		10	0.75	52,002	5.17%
6			2.25	[Assoc Prof - TSM B&PA M (2-11735)]		10	[0.25]	[17,334]	5.17%
6				[Total]			[1.00]	[69,336]	5.17%
8		Smith, Ramona	2.55	Lecturer		10	1.00	31,785	5.95%
9		Sutrick, Kenneth	2.25	Assoc Professor		10	1.00	65,536	4.67%
10		Boger, George	2.35	Asst Professor		10	1.00	65,000	
11		Wilson, Brenda	2.35	Asst Professor		10	1.00	53,375	6.75%
12		Oliver, William	2.55	Lecturer		10	1.00	44,548	2.80%
13		Mabbott, Heather	4.20	Dept Secretary II	G 7	1,958	1.00	14,049	4.75%
500		Undesignated,	8.00	Student Wages				8,470	
1000		Salaries					10.00	578,549	
1200		Employee Benefits						41,791	
1210		Health Insurance Cost						24,473	
1220		Retirement Plan Cost						78,082	
2000		Services						4,389	
3000		Commodities						2,182	
Total for 211102 - Computer Science & Info Sys						TOTAL	10.00	729,466	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211103 - Economics & Finance						BUS & PUB AFFRS			
1		Mathis, Gilbert	2.15	Professor		10	1.00	78,971	5.55%
2		Hassan, Seid	2.25	Associate Professor		10	1.00	59,650	9.37%
3		Brown, Barry	2.55	Lecturer		10	1.00	44,068	4.90%
4		Maxwell, Charles	2.15	Professor		10	1.00	87,291	3.89%
5		Guin, Larry	2.10	Chair / Professor		12	0.75	75,000	
5			2.10	[Prof - TSM B&PA M (2-11735)]		12	[0.25]	[25,000]	
5				[Total]			[1.00]	[100,000]	
6		Milkman, Martin	2.15	Professor		10	0.25	16,290	6.01%
6			2.15	[(Prof - TSM B&PA M (2-11735)]		10	[0.75]	[48,872]	6.01%
6				[Dir/Bur Bus & Econ Rsch (2-11755)]			[0.00]	[10,475]	4.75%
6				[Total]			[1.00]	[75,637]	5.83%
7		McCoy, James	2.15	Professor		10	0.50	52,450	
7				[Supv Bur Bus & Econ Rsch (2-11755)]			[0.00]	[5,100]	2.00%
7			2.15	[Prof - TSM B&PA M (2-11735)]		10	[0.50]	[52,450]	
7				[Total]			[1.00]	[110,000]	
8		Eaton, David	2.35	Asst Professor		10	1.00	52,591	
9		Brasfield, David	2.15	Professor		10	1.00	61,863	4.76%
10		Jesswein, Kurt	2.35	Asst Professor		10	1.00	67,040	4.75%
11		Lacewell, Stephen	2.35	Visiting Asst Professor		10	1.00	58,219	5.85%
12		Elkins, Marion	4.20	Dept Secretary II	G 7	1,958	1.00	23,220	4.75%
500		Undesignated,	8.00	Student Wages				<u>6,513</u>	
1000		Salaries					10.50	683,166	
1200		Employee Benefits						49,555	
1210		Health Insurance Cost						33,578	
1220		Retirement Plan Cost						92,302	
2000		Services						1,200	
3000		Commodities						2,560	
3700		Miscellaneous						1,125	
Total for 211103 - Economics & Finance						TOTAL	10.50	863,486	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211104 - Mgt, Mktg & Busn Admin</u>						BUS & PUB AFFRS		
1	Mangold, Glynn	2.15	Professor		10	1.00	79,160	
1			[Editor of Jrl Of B&PA]			[0.00]	[1,020]	2.00%
1			[Total]			[1.00]	[80,180]	
2	Martin, David	2.35	Asst. Professor		10	0.75	46,682	5.50%
2		2.35	[Asst Prof - TSM B&PA M (2-11735)]		10	[0.25]	[15,561]	5.50%
2			[Total]			[1.00]	[62,243]	5.50%
3	Niffenegger, Phillip	2.15	Professor		10	0.75	57,957	4.75%
3		2.15	[Prof - TSM B&PA M (2-11735)]		10	[0.25]	[19,318]	4.75%
3			[Total]			[1.00]	[77,275]	4.75%
4	Schoenfeldt, Roger	2.10	Interim Chair / Professor		12	1.00	100,103	
5	Dublin, Steve	2.55	Lecturer		10	1.00	31,595	4.75%
6	Muuka, Nkombo	2.25	Assoc Professor		10	1.00	66,928	6.74%
7	Miller, Fred	2.15	Professor		10	0.50	37,413	4.73%
7		2.15	[Prof - TSM B&PA M (2-11735)]		10	[0.50]	[37,412]	4.73%
7		3.10	[Coord Global Stds - IIS 2-11950]		12	[0.00]	[10,041]	4.76%
7			[Total]			[1.00]	[84,866]	4.73%
8	Barton, Rufus	2.15	Professor		10	1.00	63,223	4.75%
9	McNeely, Samuel	2.45	Senior Lecturer		10	1.00	45,484	5.35%
10	Jeanquart, Sandra	2.25	Assoc Professor		10	1.00	68,272	8.91%
11	McNeely, Bonnie	2.25	Assoc Professor		10	1.00	61,513	6.42%
12	Lanier, Michael	2.45	Senior Lecturer		10	1.00	55,982	5.09%
15	Nesbitt, Debbie	4.20	Dept Secretary II	G 7	7.98	1,958	15,629	4.74%
16	Waldman, Lila	2.25	Assoc Professor		10	1.00	50,290	7.11%
17	Nichols, Patsy	2.15	Professor		10	1.00	66,658	5.18%
18	Alderdice, Nancy	2.55	Lecturer		10	1.00	34,818	
19	Hendon, Elizabeth	2.45	Senior Lecturer			1.00	33,416	6.34%
500	Undesignated,	8.00	Student Wages				7,488	
1000	Salaries					16.00	922,611	
1200	Employee Benefits						67,083	
1210	Health Insurance Cost						43,398	
1220	Retirement Plan Cost						125,745	
2000	Services						2,164	
3000	Commodities						3,105	
Total for 211104 - Mgt, Mktg & Busn Admin						16.00	1,164,126	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211105 - Bus Admin, Ofc Sys & Bus Ed</u>						BUS & PUB AFFRS	
1	Vacant	2.25 (Transferred to 2-11104)					-
2	Vacant	2.10 (Transferred to 2-14100)					-
3	Vacant	2.15 (Transferred to 2-11104)					-
4	Vacant	2.55 (Transferred to 2-11102)					-
5	Vacant	2.15 (Transferred to 2-11104)					-
5	Vacant	2.15 (Trans to 2-11104)					-
5	all positions, Total for	[Total]				[0.00]	0
6	Vacant	4.20 (Transferred to 2-11114)					-
7	Vacant	2.45 (Transferred to 2-11104)					-
500	Undesignated	8.00 (Transferred to 2-11114)					-
Total for 211105 - Bus Admin, Ofc Sys & Bus Ed			TOTAL				-

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211108 - Political Science & Lgl Stds		BUS & PUB AFFRS					
1	Garfield, Gene	2.25	Assoc Professor		10	1.00	67,720 5.17%
2	Umar, Farouk	2.10	Chair / Professor		12	1.00	87,901 5.95%
2		2.10	Director - MPA				2,000
2			[Total]			[1.00]	[89,901] 8.37%
3	Rose, Winfield	2.15	Professor		10	1.00	85,636 4.91%
4	Julian, Frank	2.15	Professor		10	0.75	52,562 5.00%
4		2.15	[Prof - TSM B&PA (2-11735)]		10	[0.25]	[17,520] 5.00%
4			[Total]			[1.00]	[70,082] 5.00%
5	Rose, Joseph	2.25	Assoc Professor		10	1.00	55,633 5.38%
6	Chaney, Joseph	2.45	Senior Lecturer		10	1.00	45,810 5.75%
7	Wattier, Mark	2.15	Professor		10	1.00	58,086 5.09%
7		1.20	(Trans to -2)				-
7			[Total]			[1.00]	[58,086] 1.26%
8	Vacant	2.35	(Transferred to 2-11629)				-
9	Vacant	2.35	Asst Professor		10	1.00	44,648
10	Vacant	2.15	(Transferred to 2-11629)				-
11	Crum, Mary	4.20	Dept Secretary II	G 7	10.29	1,958	1.00 20,157 4.75%
12	Vacant	2.55	(Transferred to 2-11629)				-
500	Undesignated,	8.00	Student Wages				4,754
1000	Salaries					8.75	504,907
1200	Employee Benefits						36,663
1210	Health Insurance Cost						24,636
1220	Retirement Plan Cost						68,050
2000	Services						1,844
3000	Commodities						1,624
3700	Miscellaneous						1,640
Total for 211108 - Political Science & Lgl Stds		TOTAL				8.75	639,364

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>211100 - Organizational Comm</u>						BUS & PUB AFFRS			
1		Mayes, Jerry	2.10			12	79,741	5.16%	
2		Booth, James	2.15			10	91,784	4.75%	
3		Vacant	2.15			10	37,000		
4		Tillson, Lou	2.25			10	45,197	14.79%	
5		Cox, Stephen	2.35			10	39,202	5.99%	
6		Bokeno, R. Michael	2.35			10	44,235	4.88%	
7		Vacant	2.35			10	35,000		
8		Coel, Crystal	2.55			10	35,408	6.36%	
9		Helton, Jamie	4.20		G 7	1,855	23,180	5.29%	
10		Todd, Timothy	2.35			12	[52,985]	8.75%	
11		Malinauskas, Barbara	2.55			10	31,824		
500		Undesignated	8.00				4,251		
1000		Salaries					466,820		
1200		Employee Benefits					33,978		
1210		Health Insurance Cost					19,870		
1220		Retirement Plan Cost					62,672		
2000		Services					407		
3000		Commodities					1,788		
3600		Travel					7,049		
3700		Miscellaneous					2,695		
Total for 211100 - Organizational Comm							595,257		
TOTAL						10.00			

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ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>211107 - Journalism & Mass Comm</u>								BUS & PUB AFFRS		
1		Scafella, Jeanne	2.10	Chair / Professor		12	1.00	71,211	5.00%	
2		McGaughey, Robert	2.15	Professor		10	0.33	22,735	6.42%	
3		Haney, Roger	2.15	Prof [Sabb. 1-1-01 / 5-31-01]		10	1.00	60,308	4.18%	
4		Lochte, Robert	2.15	Professor		10	1.00	54,925	3.84%	
5		White, H. Allen	2.15	Professor		10	1.00	59,081	13.48%	
6		Landini, Ann	2.25	Associate Professor		10	1.00	48,658	4.77%	
7		Dillion, John	2.15	Professor		10	1.00	48,756	14.84%	
8		Wall, Celia	2.25	Associate Professor		10	1.00	42,763	7.33%	
10		Prater, Jeff	2.55	Operations Mgr-TV / Lecturer		12	1.00	28,189	5.85%	
11		Hedges, Joe	2.55	Publications Advisor / Lecturer		10	1.00	38,833	5.40%	
12		Orvino-Proulx, Robin	2.55	Lecturer		10	1.00	35,252	5.44%	
13		Johnson, Richard	2.55	Media Technician / Lecturer		12	1.00	42,481	4.97%	
14		Welsch, F Gilland	2.65	Instructor		10	1.00	33,085	5.38%	
15		Herndon, Orville	5.10	Equipment Technician		12	1.00	30,581	6.37%	
16		Phillips, Mickey	4.20	Department Secretary II	G 7	9.94	1,958	1.00	19,465	6.13%
17		Shields, Joette	4.20	Department Secretary I	G 8	8.27	1,635	1.00	13,528	5.91%
18		Valentine, Robert	2.45	Senior Lecturer		10	0.50	18,000		
18			2.45	[Senior Lecturer-Theatre (211555)]		10	[0.50]	[18,000]		
18				[Total]			[1.00]	[32,000]		
500		Undesignated	8.00	Student Wages				1,850		
1000		Salaries				15.83		665,641		
1200		Employee Benefits						48,812		
1210		Health Insurance Cost						38,528		
1220		Retirement Plan Cost						89,952		
2000		Services						853		
3000		Commodities						10,062		
3600		Travel						2,918		
3700		Miscellaneous						625		
9000		Subtotal				15.83		855,391		
9001		Revenue Acct		1-11351-0903				(9,350)		
Total for 211107 - Journalism & Mass Comm		STATE FUNDING					15.83	846,041		

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211108 - MBA Program</u>						<u>BUS & PUB AFFRS</u>		
2000		Services					2,000	
3000		Commodities					2,650	
3600		Travel					1,000	
Total for 211108 - MBA Program		TOTAL					5,650	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211109 - Owensboro MBA				BUS & PUB AFFRS			
1		Johnson, Mickey	3.10			0.12	7,553 4.74%
1		[District Director WKSB (2-14985-1)]	3.10			[0.88]	[52,825] 4.75%
1		[Total]				[1.00]	[60,378] 4.75%
1000		Salaries				0.12	7,553
1200		Employee Benefits					553
1210		Health Insurance Cost					550
1220		Retirement Plan Cost					1,045
2000		Services					1,576
3000		Commodities					250
Total for 211109 - Owensboro MBA		TOTAL				0.12	11,527

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213003 - Waterfield Center</u>						<u>BUS & PUB AFFRS</u>		
2000		Services					500	
3000		Commodities					300	
3600		Travel					950	
Total for 213003 - Waterfield Center		TOTAL					1,750	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213702 - Waterfield Center - Self Supporting</u>						<u>BUS & PUB AFFRS</u>		
3000		Commodities					5,000	
9000		Subtotal					5,000	
9001		Revenue Acct					(5,000)	
		1-13514-0500						
Total for 213702 - Waterfield Center - Self Support			STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214941 - Small Business Dev Ctr</u>						<u>BUS & PUB AFFRS</u>		
3700		Miscellaneous					129,114	
Total for 214941 - Small Business Dev Ctr		TOTAL					<u>129,114</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211114 - B & PA - Computer Lab						BUS & PUB AFFRS	
1		Shelton, Rita	4.20				
		Lab Coordinator / Secretary	G 8	11.01	1,958	1.00	21,557
500		Undesignated	8.00				9.01%
		Student Wages					<u>3,629</u>
1000		Salaries				1.00	25,186
1200		Employee Benefits					1,603
1210		Health Insurance Cost					3,175
1220		Retirement Plan Cost					1,731
2000		Services					1,039
3000		Commodities					303
3700		Miscellaneous					18,000
6000		Capital Outlay					<u>10,000</u>
9000		Subtotal				1.00	61,037
9001		Revenue Acct	1-11201-0170				(10,000)
9001		Revenue Acct	1-11351-0952				(18,000)
Total for 211114 - B & PA - Computer Lab						1.00	33,037
							STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215007 - Shield</u>						BUS & PUB AFFRS	
500	Undesignated,	8.00	Student Wages				21,536
700	Undesignated,	11.00	Temp Nonex/Extra Hlp				<u>4,000</u>
1000	Salaries						25,536
1200	Employee Benefits						306
2000	Services						500
3000	Commodities						36,283
3600	Travel						<u>1,850</u>
9000			Subtotal				64,475
9001	Revenue Acct		1-15007-0461				(64,475)
Total for 215007 - Shield			STATE FUNDING				-

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215009 - MSU News</u>						BUS & PUB AFFRS	
500	Undesignated.	8.00	Student Wages				<u>38,653</u>
1000	Salaries						38,653
2000	Services						10,230
3000	Commodities						29,440
3600	Travel						1,400
3700	Miscellaneous						<u>500</u>
9000			Subtotal				80,223
9001	Revenue Acct		1-15009-0458				(51,609)
Total for 215009 - MSU News							<u>28,614</u>
							STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211112 - B & PA - Other Instr</u>						BUS & PUB AFFRS	
300	Undesignated,	12.00 Adjuncts					22,930
600	Undesignated,	9.00 Graduate Assistants					93,000
750	Undesignated,	10.00 Temp Ex/Res Stipends					19,965
751	Undesignated,	10.00 Temp Ex/Degree Compl					2,200
752	Undesignated,	10.00 Temp Ex/Other Instr					<u>13,212</u>
1000	Salaries						151,307
1200	Employee Benefits						4,460
3700	Miscellaneous						4,915
Total for 211112 - B & PA - Other Instr		TOTAL					<u>160,682</u>

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01			FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
214400 - Dean - Education						EDUCATION	
1		Rose, Jack	1.30		Dean / Professor	12 1.00	98,808 5.43%
2		Vacant	1.30		Assistant Dean	12 1.00	65,000
3		Waltman, Terry	2.55		Dir Of Sch Serv/Res & Lecturer	12 1.00	47,138 4.75%
4		Vacant	4.20		Administrative Secretary III	G 9 11.25 1,958 1.00	22,027
5		Beane, Linda	4.20		Administrative Secretary III	G 9 11.55 1,958 1.00	22,617 8.72%
500		Undesignated,	8.00		Student Wages		9,031
750		Undesignated,	10.00		Temporary Exempt		3,135
1000		Salaries				5.00	267,756
1200		Employee Benefits					18,996
1210		Health Insurance Cost					11,755
1220		Retirement Plan Cost					32,780
2000		Services					8,090
3000		Commodities					6,274
3600		Travel					3,833
3700		Miscellaneous					7,251
6000		Capital Outlay					165
Total for 214400 - Dean - Education						5.00	356,900
TOTAL							

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211406 - Early Childhood & Elem Educ						EDUCATION		
1		Hooks, Janice	2.20	Interim Chair / Assoc Professor	12	1.00	63,295	
2		Bossing, Lewis	2.15	Professor	10	0.30	8,160	2.00%
4		Baust, Joseph	2.15	Professor	10	1.00	53,421	3.39%
4			2.15	[Dir Env Educ Ctr - (2-11401)]		[0.00]	[1,871]	2.02%
4				[Total]		[1.00]	[55,292]	3.35%
5		Watkins, Yancey	2.15	Professor	10	0.50	26,963	6.30%
6		Higginson, Bonnie	2.15	Professor	10	1.00	62,750	
6			2.15	[Residential College Head	10	[0.00]	[6,000]	
6				[Total]		[1.00]	[68,750]	
8		Vacant	2.35	Asst Prof [Murray Ind Sch Distinguished Pract]	10	1.00	38,063	
9		Vacant	2.35	Assistant Professor	10	1.00	37,500	
10		Niffenegger, Joann	2.35	Assistant Professor	10	1.00	39,800	4.65%
11		Gill, Sharon	2.35	Assistant Professor	10	1.00	39,000	2.76%
12		Vacant	2.35	Assistant Professor	10	1.00	40,189	
13		Vacant	2.35	Asst Prof [Fayette Co Sch Distinguished Pract]	10	1.00	43,932	
14		Islam, Chhanda	2.35	Assistant Professor	10	1.00	39,534	8.31%
15		Robertson, A Jo	2.35	Assistant Professor	10	1.00	38,711	5.00%
16		Vacant	2.35	Assistant Professor	10	1.00	39,843	
17		Vacant	2.55	Lecturer	10	0.50	13,542	
18		Gargus, Julie	3.10	Child Development Preschool Teacher	10	0.90	22,761	4.76%
18			3.10	[Child Dev Pre Teach - Child Dev Ctr (2-11616	10	[0.10]	[10,763]	4.77%
18				[Total]		[1.00]	[33,524]	4.76%
19		Huffine, Patricia	4.20	Department Secretary II	G 7	7.06	1,958	1.00
19								13,823
500		Undesignated	8.00	Student Wages				12,521
1000		Salaries				15.20	633,808	
1200		Employee Benefits					45,698	
1210		Health Insurance Cost					25,383	
1220		Retirement Plan Cost					85,183	
2000		Services					1,042	
3000		Commodities					7,353	
3600		Travel					5,418	
3700		Miscellaneous					910	
Total for 211406 - Early Childhood & Elem Educ						15.20	804,775	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
211426 - Adolescent, Career & Spec Educ						EDUCATION				
1		Brown, Dan	2.20	Interim Chair / Assoc Prof	12	1.00	58,425			
2		Beane, Allan	2.15	Professor	10	1.00	61,844	5.00%		
3		Richerson, Virginia	2.15	Professor	10	1.00	62,058	6.47%		
3			3.10	Director - DECA / FBLA			1,094	4.79%		
-3				[Total]		[1.00]	[63,152]	6.44%		
4		McNeary, Paul	2.15	Professor	10	1.00	69,707	6.28%		
5		Purcell, Ken	2.25	Associate Professor	10	1.00	51,855	4.75%		
6		Vacant	2.35	Assistant Professor	10	1.00	39,000			
7		Lough, Maurice	2.35	Assistant Professor	10	1.00	43,826	6.95%		
8		Radcliffe, Richard	2.35	Assistant Professor	10	1.00	39,889	5.74%		
9		Jacobs, Martin	2.25	Associate Professor	10	1.00	47,422	10.06%		
9			2.25	[Residential College Head]	10	[0.00]	[8,000]			
9				[Total]		[1.00]	[53,422]	13.07%		
10		Patmor II, George	2.35	Assistant Professor	10	1.00	38,699	6.02%		
11		Vacant	2.35	Assistant Professor	10	1.00	37,050			
12		Vacant	2.35	Assistant Professor	10	1.00	35,935			
13		Crist, Randall	2.35	Assistant Professor	10	1.00	43,113	7.53%		
14		Moode, Frank	2.35	Assistant Professor	10	1.00	41,829	5.07%		
16		Knotts, J Dusteen	2.35	Assistant Professor	10	1.00	39,895	8.89%		
17		Vacant	2.35	Assistant Professor	10	1.00	39,287			
18		Hall, Arlene	2.35	Assistant Professor	10	1.00	39,873	5.34%		
19		Payne, Judith	2.45	Senior Lecturer	10	1.00	43,926	5.08%		
21		Thieke, Michael	2.55	Lecturer	12	0.25	10,081	4.75%		
21			3.10	[Head Baseball Coach - 2-15806]	12	[0.75]	[30,251]	5.00%		
21				[Total]		[1.00]	[40,312]	4.94%		
22		Schwepker, David	2.55	Lecturer	12	0.25	8,541	4.75%		
22			3.10	[Head Volleyball Coach - 2-15814]	12	[0.75]	[26,173]	7.00%		
22				[Total]		[1.00]	[34,714]	6.44%		
23		Cottrell, June	4.20	Department Secretary I	G 6	7.00	1,958	1.00	13,699	4.76%
24		Moode, Mary	4.20	Department Secretary II	G 7	8.30	1,958	0.94	16,244	4.75%
24			4.20	[Schedule Coord, CH Bldg - 2-14031]			[0.06]	[1,081]	4.95%	
24				[Total]			[1.00]	[17,325]	4.76%	
500		Undesignated	8.00	Student Wages				16,941		
600		Undesignated	9.00	Graduate Assistants				1,106		
700		Undesignated	11.00	Temporary Non-Exempt				1,264		
752		Undesignated	10.00	Temporary Exempt				12,000		
1000		Salaries				20.44		914,283		
1200		Employee Benefits						65,922		
1210		Health Insurance Cost						52,504		
1220		Retirement Plan Cost						120,462		
2000		Services						1,410		
3000		Commodities						9,950		
3000.5		Commodities						[2,580]		
3600		Travel						7,332		
3700		Miscellaneous						1,231		

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
9000		Subtotal				20.44	1,173,084	
9001	Revenue Acct	1-11356-0733					(820)	
9001	Revenue Acct	1-11356-0731					(12,000)	
9001	Revenue Acct	1-11356-0733					(5,000)	
Total for 211426 - Adolescent, Career & Spec Edu:						20.44	1,155,274	
								STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211427 - Educ Stds, Ldrshp & Counseling							EDUCATION		
1		Holcomb, Thomas	2.10	Interim Chair / Professor		12	1.00	69,388	5.17%
2		Vacant	2.15	Professor		10	0.40	20,378	
3		Willis, James	2.15	Professor		10	1.00	65,821	6.00%
4		Vacant	2.15	Professor		10	1.00	47,850	
5		Hulick III, Charles	2.25	Associate Professor		10	1.00	50,608	4.46%
6		Wagner, Tom	2.25	Associate Professor		10	1.00	52,506	4.53%
7		Latto, Lowell	2.25	Associate Professor		10	1.00	48,968	4.71%
8		Flynn, Sandra	2.25	Associate Professor		10	1.00	66,189	8.00%
9		Navan, Joy	2.35	Assistant Professor		10	1.00	41,515	7.04%
10		Murphy, Janis	2.35	Assistant Professor		10	1.00	43,370	6.41%
11		Campoy, Renee	2.25	Associate Professor		10	1.00	43,723	10.65%
12		Vacant	2.35	Assistant Professor		10	1.00	53,988	
13		Flynn, Richard	2.35	Assistant Professor		10	1.00	54,586	8.00%
14		Dunham, Mardis	2.35	Assistant Professor		10	1.00	49,311	5.94%
15		Higham, Joseph	2.35	Assistant Professor		12	0.50	25,959	4.72%
15			2.35	[Dir Ctr for Finance & Law 2-11419]		12	[0.50]	[25,959]	4.72%
15				[Total]			[1.00]	[51,918]	4.72%
16		Kem, Virginia	2.55	Lecturer / Advising Center		10	1.00	35,763	8.37%
17		Coleman, Celia	4.20	Department Secretary II	G 7	1,958	1.00	27,197	
500		Undesignated	8.00	Student Wages				11,785	
1000		Salaries					15.90	808,905	
1200		Employee Benefits						58,505	
1210		Health Insurance Cost						35,639	
1220		Retirement Plan Cost						108,742	
2000		Services						981	
3000		Commodities						6,922	
3600		Travel						5,100	
3700		Miscellaneous						856	
9000		Subtotal					15.90	1,025,650	
9001		Revenue Acct		1-11356-0735				(1,200)	
Total for 211427 - Educ Stds, Ldrshp & Counselr							15.90	1,024,450	
									STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211403 - Elem/Sec Education						EDUCATION	
1	Vacant	2.15 (Trans to 2-11406-2)				10	-
2	Vacant	2.15 (Trans to 2-11427-2)				10	-
3	Vacant	2.35 (Trans to 2-11406-7)				10	-
4	Vacant	2.15 (Trans to 2-11406-3)				10	-
5	Vacant	2.35 (Trans to 2-11406-8)				10	-
6	Vacant	2.35 (Trans to 2-11426-6)				10	-
7	Vacant	2.35 (Trans to 2-11406-9)				10	-
8	Vacant	2.25 (Trans to 2-11406-1)				10	-
9	Vacant	2.15 (Trans to 2-11406-4)				10	-
10	Vacant	2.35 (Trans to 2-11406-10)				10	-
11	Vacant	2.35 (Trans to 2-11406-11)				10	-
12	Vacant	2.35 (Trans to 2-11426-7)				10	-
13	Vacant	2.25 (Trans to 2-11427-5)				10	-
14	Vacant	2.55 (Trans to 2-11427-16)				10	-
15	Vacant	2.35 (Trans to 2-11406-12)				10	-
16	Vacant	2.35 (Trans to 2-11426-8)				10	-
17	Vacant	2.35 (Trans to 2-11406-13)				10	-
18	Vacant	2.15 (Trans to 2-11406-5)				10	-
19	Vacant	2.10 (Trans to 2-11406-6)				12	-
20	Vacant	2.15 (Trans to 2-11427-3)				10	-
21	Vacant	4.20 (Trans to 2-11406-19)				1,958	-
22	Vacant	4.20 (Trans to 2-11426-13)				1,958	-
23	Vacant	2.35 (Trans to 2-11427-9)				10	-
24	Vacant	2.35 (Trans to 2-11427-10)				10	-
25	Vacant	2.35 (Trans to 2-11426-9)				10	-
26	Vacant	2.55 (Trans to 2-11406-17)				10	-
28	Vacant	2.35 (Trans to 2-11427-11)				10	-
29	Vacant	2.35 (Trans to 2-11426-10)				10	-
30	Vacant	2.35 (Trans to 2-11406-14)				10	-
500	Undesignated,	8.00 Student Wages					-
600	Undesignated,	9.00 Graduate Assistants					-
Total for 211403 - Elem/Sec Education		TOTAL					-

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211405 - Educ Ldrshp/Couns</u>						EDUCATION	
1	Vacant	2.35 (Trans to 2-11427-12)			10	-	
2	Vacant	2.35 (Trans to 2-11427-13)			10	-	
3	Vacant	2.15 (Trans to 2-11427-4)			10	-	
4	Vacant	2.10 (Trans to 2-11427-1)			12	-	
5	Vacant	2.25 (Trans to 2-11427-6)			10	-	
8	Vacant	2.25 (Trans to 2-11427-7)			10	-	
9	Vacant	2.25 (Trans to 2-11427-8)			10	-	
10	Vacant	4.20 (Trans to 2-11427-17)			1,958	-	
11	Vacant	2.15 (Transferred to 2-11629-2)			10	-	
12	Vacant	2.35 (Trans to 2-11427-14)			10	-	
13	Vacant	2.35 (Trans to 2-11427-15)			12	-	
500	Undesignated,	8.00 Student Wages				-	
750	Undesignated,	10.00 Temp Ex/Super St Tch				-	
Total for 211405 - Educ Ldrshp/Couns		TOTAL				-	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211408 - Health/Phys Ed/Rec</u>						EDUCATION	
1	Vacant	2.35	(Transferred to 2-11607-6)			10	-
2	Vacant	2.35	(Trans to 2-11426-11)			10	-
3	Vacant	2.30	(Transferred to 2-11607-4)			12	-
4	Vacant	2.25	(Trans to 2-11426-5)			10	-
5	Vacant	2.25	(Transferred to 2-11607-3)			10	-
6	Vacant	2.35	Asst Professor			10	-
7	Vacant	2.25	(Transferred to 2-11607-4)			10	-
8	Vacant	2.35	(Transferred to 2-11607-8)			10	-
10	Vacant	2.35	(Trans to 2-11426-13)			10	-
11	Vacant	2.55	(Transferred to 2-11607-12)			12	-
12	Vacant	2.35	(Trans to 2-11426-14)			10	-
14	Vacant	4.20	(Trans to 2-11426-24)			1,958	-
21	Vacant	2.55	(Transferred to 2-11607-13)			12	-
23	Vacant	2.55	(Trans to 2-11426-20)			12	-
25	Vacant	2.55	(Trans to 2-11426-21)			12	-
26	Vacant	2.55	(Trans to 2-11426-22)			12	-
500	Undesignated	8.00	Student Wages				-
752	Undesignated,	10.00	Temp Exempt/Scuba				-
Total for 211408 - Health/Phys Ed/Rec			TOTAL				

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211409 - Special Education</u>							EDUCATION	
1	Vacant	2.35 (Trans to 2-11426-15)				10	-	
4	Vacant	2.35 (Trans to 2-11426-16)				10	-	
5	Vacant	2.15 (Trans to 2-11426-2)				10	-	
6	Vacant	2.35 (Trans to 2-11426-17)				10	-	
7	Vacant	2.20 (Transferred to 2-11607-5)					-	
8	Vacant	2.35 (Trans to 2-11426-18)				10	-	
9	Vacant	2.55 (Transferred to 2-11607-14)				10	-	
11	Vacant	2.15 (Transferred to 2-11607-2)				10	-	
12	Vacant	2.55 (Transferred to 2-11607-15)				12	-	
13	Vacant	4.20 (Transferred to 2-11607-17)				1,958	-	
14	Vacant	4.20 (Transferred to 2-11607-18)				1,793	-	
15	Vacant	2.35 (Trans to 2-11406-15)				10	-	
16	Vacant	2.55 (Transferred to 2-11607-16)				10	-	
17	Vacant	2.35 (Transferred to 2-11607-11)				10	-	
18	Vacant	2.35 (Trans to 2-11406-16)				10	-	
19	Vacant	3.10 (Trans to 2-11406-18)				10	-	
500	Undesignated,	8.00 Student Wages					-	
750	Undesignated,	10.00 Temp Ex/Tch Sum Prog					-	
Total for 211409 - Special Education			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211401 - Envir Educ Center</u>							EDUCATION	
1		Baust, Joseph	2.15	Director		10	1,871	2.02%
1			2.15	(Prof - Early Childhood & Elem Educ 2-11406		10	[1.00] [53,421]	3.39%
1				(Total)			[1.00] [55,292]	3.35%
1000		Salaries					1,871	
1200		Employee Benefits					136	
1220		Retirement Plan Cost					259	
3000		Commodities					1,160	
3600		Travel					1,000	
3700		Miscellaneous					200	
Total for 211401 - Envir Educ Center			TOTAL				4,828	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211419 - Ctr for Educ Fin & Law						EDUCATION		
1		Higham, Joseph	2.35	Director - Ctr for Educ Finance & Law	12	0.50	25,959	4.72%
1			2.35	[Asst Prof - Ed Stds, Ldrshp & Cnslg 2-11428]	12	[0.50]	[25,959]	4.72%
1				[Total]		[1.00]	[51,918]	4.72%
1000		Salaries				0.50	25,959	
1200		Employee Benefits					1,905	
1210		Health Insurance Cost					878	
1220		Retirement Plan Cost					3,593	
2000		Services					500	
Total for 211419 - Ctr for Educ Fin & Law						0.50	32,835	
						TOTAL		

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>214031 - Recreation - Carr Health</u>							EDUCATION			
1		Vacant	2.30	Building Manager		12	2,189			
2		Moode, Mary	4.20	Schedule Coordinator	G 7	8.32	130	0.06	1,081	4.95%
2			4.20	[Dept Secr II - Adl, Crr & Spec Ed 2-11426]	G 7		1,958	[0.94]	[16,244]	4.75%
2				[Total]				[1.00]	[17,325]	4.76%
3		Early, Robert	7.20	Equipment Room Manager	G 6	8.90	1,912	1.00	17,009	4.74%
4		Duncan, Steve	7.20	Equipment Room Manager	G 6	9.94	1,912	1.00	18,996	4.76%
5		Goodman, John	7.20	Equipment Room Manager	G 6	9.88	1,912	1.00	18,851	4.75%
500		Undesignated,	8.00	Student Wages					22,521	
700		Undesignated,	10.00	Temporary Exempt					706	
1000		Salaries					3.06		81,353	
1200		Employee Benefits							4,389	
1210		Health Insurance Cost							5,309	
1220		Retirement Plan Cost							4,785	
3000		Commodities							5,820	
Total for 214031 - Recreation - Carr Health							3.06		101,666	
										TOTAL

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211410 - Teacher Educ Svcs							EDUCATION		
1		English, Linda	2.45	Director / Senior Lecturer		12	1.00	58,355	5.62%
2		Hopkins-Higham, Deborah	2.55	Coord Of Stud Teach / Lecturer		12	1.00	39,621	14.09%
3		Robertson, Jeanie	2.55	Lecturer/Coord Fld Services		12	1.00	39,837	14.09%
4		Stockwell, Theresa	4.20	Dept Secretary II	G 7	1,958	1.00	13,823	3.06%
5		Padgett, Mamie	4.20	Dept Secretary II	G 7	1,958	1.00	18,029	10.11%
6		DeNezzo, Christine	4.20	Department Secretary II	G 7	979	0.50	8,337	5.76%
6			4.20	[Dept Secr - 521464]	G 7	979	[0.50]	[8,337]	5.76%
6				[Total]			[1.00]	[16,674]	5.76%
7		Stockwell, Neysha	4.20	Dept Secretary I	G 6	1,044	0.50	7,151	5.71%
500		Undesignated,	8.00	Student Wages				8,160	
700		Undesignated,	11.00	Temp Nonex/Bus Drvrs				9,019	
750		Undesignated,	10.00	Temp Ex/Coop Teachers				47,721	
1000		Salaries					6.00	250,053	
1200		Employee Benefits						18,013	
1210		Health Insurance Cost						12,173	
1220		Retirement Plan Cost						22,300	
1400		Other Personnel Costs						7,500	
2000		Services						1,500	
3000		Commodities						3,391	
3600		Travel						15,255	
9000		Subtotal					6.00	330,185	
9001		Revenue Acct	1-11358-0732					(6,000)	
Total for 211410 - Teacher Educ Svcs							6.00	324,185	
							STATE FUNDING		

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211423 - KY Academy for Tech Educ</u>						EDUCATION	
1		Vacant	1.20	Director (Calloway Co Distinguished Pract.)	12	1.00	57,797
2		McMillen, John	5.10	ITV/Computer Technician	12	1.00	30,244 6.12%
3		Miller, Pamela	4.20	Administrative Secretary II	G 8	8.03 1,958	1.00 15,731 4.75%
4		Klaus, Mary	3.10	Instructional Dev Specialist	12	1.00	24,233 5.36%
5		Blankenship, Kevin	5.10	Computer Technician	12	1.00	27,229 2.75%
1000		Salaries				5.00	155,234
1200		Employee Benefits					11,481
1210		Health Insurance Cost					13,265
1220		Retirement Plan Cost					17,231
2000		Services					72,455
3000		Commodities					1,300
3600		Travel					10,000
3700		Miscellaneous					102,572
8000		Capital Outlay					13,482
Total for 211423 - KY Academy for Tech Educ			TOTAL			5.00	397,000

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT		
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>214011 - American Humanics</u>						EDUCATION			
1	Vacant	4.20	Secretary	G 6	6.79	1,044	0.50	7,087	
2	Weis, Roger	2.45	Director / Senior Lecturer			12	1.00	50,902	5.88%
1000	Salaries						1.50	57,989	
1200	Employee Benefits							4,288	
1210	Health Insurance Cost							3,733	
1220	Retirement Plan Cost							7,614	
2000	Services							1,600	
3000	Commodities							2,600	
3600	Travel							3,663	
3700	Miscellaneous							8,000	
Total for 214011 - American Humanics		TOTAL					1.50	89,467	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211422 - Assistive Technology Ctr</u>							EDUCATION	
500		Undesignated,	8.00	Student Wages			<u>13,518</u>	
1000		Salaries					13,518	
2000		Services					300	
3000		Commodities					2,000	
3600		Travel					450	
Total for 211422 - Assistive Technology Ctr			TOTAL				<u>16,268</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211616 - Child Development Ctr</u>						<u>EDUCATION</u>		
Total for 211616 - Child Development Ctr		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211425 - Child Development Ctr</u>						EDUCATION	
1		Gargus, Julie	3.10	Child Dev Pre-School Teacher	10	0.10	10,763 4.77%
1			3.10	[Child Dev Pre Tchr - Eryl Child/Elem - 2-11406	10	[0.90]	[22,761] 4.76%
1				[Total]		[1.00]	[33,524] 4.78%
1000		Salaries				0.10	10,763
1200		Employee Benefits					786
1210		Health Insurance Cost					176
1220		Retirement Plan Cost					1,490
3000		Commodities					12,800
9000		Subtotal				0.10	26,015
9001		Revenue Acct		1-11425-0464			(26,015)
Total for 211425 - Child Development Ctr				STATE FUNDING		0.10	-

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ACCOUNT				FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211418 - Educ - Other Instr</u>							EDUCATION
300	Undesignated,	12.00	Adjuncts				26,059
600	Undesignated,	9.00	Graduate Assistants				53,935
750	Undesignated,	10.00	Temp Ex/Res Stipends				10,238
751	Undesignated,	10.00	Temp Ex/Other Instr				14,340
752	Undesignated,	10.00	Degree Completion				<u>4,000</u>
1000	Salaries						108,572
1200	Employee Benefits						4,180
1400	Other Personnel Costs						<u>7,730</u>
Total for 211418 - Educ - Other Instr		TOTAL					<u>120,482</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
214009 - COE Faculty Development							EDUCATION	
751		Undesignated,	10.00	Temp Ex/Other Instr			773	
1000		Salaries					773	
1200		Employee Benefits					59	
2000		Services					387	
3000		Commodities					1,546	
3600		Travel					5,025	
Total for 214009 - COE Faculty Development			TOTAL				7,790	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
214200 - Dean - Fine Arts & Comm		FINE ARTS & COMM						
1	Vacant		1.30	(Transferred to 2-11555-3)		12	-	
2	Vacant		1.30	(Transferred to 2-11100-4)		12	-	
3	Vacant		4.20	(Transferred to 2-14610-2)	G 9	1,958	-	
4	Vacant		4.20	(Transferred to 2-14500-4)	G 8	1,958	-	
500	Undesignated,		8.00	(Transferred to 2-14500-500)			-	
Total for 214200 - Dean - Fine Arts & Comm		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211201 - Art</u>								FINE ARTS & COMM
1	Vacant	2.10	(Transferred to 2-11508-1)			12		-
2	Vacant	2.35	(Transferred to 2-11508-9)			10		-
3	Vacant	2.35	(Transferred to 2-11508-10)			10		-
4	Vacant	2.35	(Transferred to 2-11508-11)			10		-
5	Vacant	2.15	(Transferred to 2-11508-2)			10		-
6	Vacant	2.15	(Transferred to 2-11508-3)			10		-
7	Vacant	2.15	(Transferred to 2-11508-4)			10		-
8	Vacant	2.15	(Transferred to 2-11508-5)			10		-
9	Vacant	2.35	(Transferred to 2-11508-12)			10		-
10	Vacant	2.35	(Transferred to 2-11508-13)			10		-
11	Vacant	2.35	(Transferred to 2-11508-14)			10		-
12	Vacant	2.15	(Transferred to 2-11508-6)			10		-
13	Vacant	2.15	(Transferred to 2-11508-7)			10		-
14	Vacant	2.25	(Transferred to 2-11508-8)			10		-
15	Vacant	2.35	(Transferred to 2-11508-15)			12		-
16	Vacant	4.20	(Transferred to 2-11508-16)	G 7		1,958		-
17	Vacant	4.20	(Transferred to 2-11508-17)	G 7		1,958		-
18	Vacant	4.20	(Transferred to 2-11508-18)	G 7		1,958		-
500	Undesignated,	8.00	(Transferred to 2-11508-500)					-
501	Undesignated,	8.00	(Transferred to 2-11508-501)					-
Total for 211201 - Art		TOTAL						-

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211202 - Journalism / Mass Comm</u>		FINE ARTS & COMM					
1	Vacant	2.15 (Transferred to 2-11107-2)				10	-
2	Vacant	2.25 (Transferred to 2-11107-5)				10	-
3	Vacant	2.15 (Transferred to 2-11107-3)				10	-
4	Vacant	2.15 (Transferred to 2-11107-4)				10	-
5	Vacant	2.65 (Transferred to 2-11107-14)				10	-
6	Vacant	2.25 (Transferred to 2-11107-6)				10	-
7	Vacant	2.25 (Transferred to 2-11107-7)				10	-
8	Vacant	2.55 (Transferred to 2-11107-10)				12	-
9	Vacant	2.55 (Transferred to 2-11107-11)				10	-
11	Vacant	4.20 (Transferred to 2-11107-16)	G 7			1,958	-
12	Vacant	4.20 (Transferred to 2-11107-17)	G 8			1,635	-
13	Vacant	5.10 (Transferred to 2-11107-15)				12	-
14	Vacant	2.55 (Transferred to 2-11107-12)				10	-
15	Vacant	2.55 (Transferred to 2-11107-13)				12	-
16	Vacant	2.25 (Transferred to 2-11107-8)				10	-
17	Vacant	2.10 (Transferred to 2-11107-1)				12	-
18	Vacant	2.35 (Transferred to 2-11107-9)				10	-
500	Undesignated	8.00 Student Wages					-
Total for 211202 - Journalism / Mass Comm		TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211203 - Music</u>		FINE ARTS & COMM					
1	Vacant	2.10	(Transferred to 2-11509-1)		12	-	
2	Vacant	2.25	(Transferred to 2-11509-6)		10	-	
3	Vacant	2.15	(Transferred to 2-11509-2)		10	-	
4	Vacant	5.10	(Transferred to 2-11509-20)		12	-	
5	Vacant	2.25	(Transferred to 2-11509-7)		10	-	
6	Vacant	2.15	(Trans to 2-11509-3)		10	-	
7	Vacant	2.15	(Trans to 2-11509-4)		10	-	
8	Vacant	2.35	(Trans to 2-11509-14)		10	-	
9	Vacant	2.25	(Trans to 2-11509-8)		10	-	
10	Vacant	2.25	(Trans to 2-11509-9)		10	-	
11	Vacant	2.25	(Trans to 2-11509-10)		10	-	
12	Vacant	2.25	(Trans to 2-11509-11)		10	-	
13	Vacant	2.65	(Trans to 2-11509-19)		10	-	
14	Vacant	2.35	(Trans to 2-11509-15)		10	-	
15	Vacant	2.25	(Trans to 2-11509-12)		10	-	
16	Vacant	2.35	(Trans to 2-11509-17)		10	-	
17	Vacant	2.15	(Trans to 2-11509-5)		10	-	
18	Vacant	2.25	(Trans to 2-11509-13)		10	-	
19	Vacant	2.35	(Trans to 2-11509-16)		10	-	
21	Vacant	2.55	(Trans to 2-11509-18)		10	-	
22	Vacant	4.20	(Trans to 2-11509-21)	G 7	1,958	-	
23	Vacant	4.20	(Trans to 2-11509-22)	G 5	1,835	-	
500	Undesignated,	8.00	Student Wages			-	
Total for 211203 - Music		TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211204 - Speech Comm & Theatre				FINE ARTS & COMM				
1	Vacant	2.10 (Trans to 2-11100-1)			12		-	
2	Vacant	2.15 (Trans to 2-11100-3)			10		-	
3	Vacant	2.15 (Trans to 2-11555-2)			10		-	
4	Vacant	2.25 (Trans to 2-11555-4)			10		-	
5	Vacant	2.35 (Trans to 2-11100-5)			10		-	
6	Vacant	2.15 (Trans to 2-11100-2)			10		-	
7	Vacant	2.65 (Trans to 2-11555-6)			10		-	
8	Vacant	2.35 (Trans to 2-14205-1)			12		-	
9	Vacant	2.55 (Trans to 2-11100-8)			10		-	
10	Vacant	2.25 (Trans to 2-11555-1)			10		-	
11	Vacant	2.35 [Asst Professor]			10	[1.00]	0	
12	Vacant	2.35 (Trans to 2-11100-6)			10		-	
13	Vacant	4.20 (Trans to 2-11100-9)	G 7		1,855		-	
14	Vacant	2.55 (Trans to 2-11555-5)			10		-	
15	Vacant	4.20 (Trans to 2-11555-7)	G 6		1,635		-	
17	Vacant	2.35 (Trans to 2-11100-7)			10		-	
500	Undesignated,	8.00 Student Wages					-	
Total for 211204 - Speech Comm & Theatre		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211210 - Fine Arts - Other Instr</u>						FINE ARTS & COMM		
300	Undesignated,		Adjuncts	12.00				-
600	Undesignated,		Graduate Assistants	9.00				-
751	Undesignated,		Other Instruction	12.00				-
Total for 211210 - Fine Arts - Other Instr			TOTAL					.

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211215 - Festival Of Champs</u>							<u>FINE ARTS & COMM</u>	
Total for 211215 - Festival Of Champs		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211216 - Quad State Festivals</u>						<u>FINE ARTS & COMM</u>		
Total for 211216 - Quad State Festivals		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214810 - Dean - Hlth Sci & Hmn Svcs</u>		HEALTH SCIENCES & HUMAN SERVICES					
1		Blodgett, Elizabeth	1.30	Dean / Professor		12 1.00	90,410
2		Dawson, Gertrude	4.20	Administrative Secretary III	G 9	15.13 1,958 1.00	29,618 4.73%
3		Barton, Betty	4.20	Administrative Secretary I	G 7	8.98 1,958 1.00	17,584 4.70%
4		Vacant	5.20	Equipment Technician		6.38 1,958 1.00	12,500
500		Undesignated	8.00	Student Wages			10,614
750		Undesignated	10.00	Temporary Exempt			11,605
1000		Salaries				4.00	172,331
1200		Employee Benefits					11,941
1210		Health Insurance Cost					5,350
1220		Retirement Plan Cost					17,307
2000		Services					10,811
3000		Commodities					6,252
3600		Travel					5,219
3700		Miscellaneous					6,924
6000		Capital Outlay					3,262
Total for 214810 - Dean - Hlth Sci & Hmn Svcs					TOTAL	4.00	239,197

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
211611 - Nursing		HEALTH SCIENCES & HUMAN SERVICES								
1		Hobbs, Marcia	2.20	Chair / Associate Professor		12	1.00	78,561	5.38%	
2		Vacant	2.25	Associate Professor		10	1.00	58,975		
3		Burkeen, Oleta	2.25	Associate Professor		10	1.00	48,948	5.03%	
4		Perlow, Michael	2.25	Associate Professor		10	1.00	54,427	4.75%	
5		France, Nancey	2.25	Associate Professor		10	1.00	58,796	4.75%	
6		Kearney, Barbara	2.35	Assistant Professor		10	1.00	47,248	5.00%	
7		Powell, Elizabeth	2.35	Assistant Professor		10	1.00	54,527	5.97%	
8		Cooper, Geneva	2.35	Assistant Professor		10	1.00	42,229	4.75%	
9		Garth, Katy	2.45	Senior Lecturer		10	1.00	37,651	4.86%	
10		Webster, Jewell	2.45	Senior Lecturer		10	1.00	37,240	4.93%	
11		McKenna, Sharon	2.45	Senior Lecturer		10	1.00	34,217	4.89%	
12		Myatt, Sharon	2.45	Senior Lecturer		10	1.00	41,174	4.83%	
13		Siefker, Connie	2.55	Lecturer		10	1.00	31,407	4.69%	
14		Ferrell, Kathleen	2.55	Lecturer		10	1.00	35,395	4.96%	
15		Ridley, Renee	2.55	Lecturer		10	1.00	34,382	5.20%	
16		Minor, Ann	2.65	Clinical Instructor		10	1.00	29,822	4.72%	
17		Craig, Mary	4.20	Department Secretary II	G 7	7.06	1,958	1.00	13,823	
300		Undesignated	12.00	Adjuncts					23,008	
500		Undesignated	8.00	Student Wages					9,704	
1000		Salaries					17.00		771,534	
1200		Employee Benefits							56,065	
1210		Health Insurance Cost							38,810	
1220		Retirement Plan Cost							101,449	
2000		Services							2,350	
3000		Commodities							10,671	
3600		Travel							9,700	
3700		Miscellaneous							3,225	
9000		Subtotal					17.00		993,804	
9001		Revenue Acct	1-11358-0821						(4,050)	
Total for 211611 - Nursing		STATE FUNDING					17.00	989,754		

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211601 - Rural Allied Health Nursing</u>		HEALTH SCIENCES & HUMAN SERVICES					
1		Nygaard, Nancy	2.25	Assoc Prof / Project Director	10	1.00	61,777
750		Undesignated	10.00	Temporary Exempt			<u>10,410</u>
1000		Salaries				1.00	72,187
1200		Employee Benefits					5,322
1210		Health Insurance Cost					1,755
1220		Retirement Plan Cost					8,550
3000		Commodities					2,761
3800		Travel					7,425
Total for 211601 - Rural Allied Health Nursing		TOTAL				<u>1.00</u>	<u>98,000</u>

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>211629 - Social Wrk, CRJ, & GTY</u>		HEALTH SCIENCES & HUMAN SERVICES								
2		Southerland, Mittie	2.15	Professor		10	1.00	60,919	6.06%	
4		Bogal-Allbritten, Rosemarie	2.15	Professor		10	1.00	62,921	7.56%	
4			2.15	Director - Social Work				2,312	1.99%	
4		[Total]					[1.00]	[65,233]	7.35%	
5		Jones, Steven	2.25	Associate Professor		10	1.00	46,579	5.01%	
6		Vacant	2.35	Assistant Professor		10	1.00	42,311		
7		Webb, Althea	2.35	Asst Prof [LWOP 8-1-00 / 5-31-01]		10	1.00	40,559	5.37%	
8		Homa, John	2.45	Senior Lecturer		10	1.00	36,455	6.59%	
9		Harrison, Edrena	2.55	Lecturer		10	1.00	39,477	4.53%	
10		Miller, Merry	2.55	Lecturer		10	1.00	35,972	4.21%	
11		Wylie, Jeffrey	2.55	Lecturer		10	1.00	35,422	5.76%	
12		King, Eva	4.20	Department Secretary II	G 7	10.30	1,958	1.00	20,169	5.27%
500		Undesignated	8.00	Student Wages				<u>3,669</u>		
1000		Salaries					10.00	426,765		
1200		Employee Benefits						31,108		
1210		Health Insurance Cost						30,185		
1220		Retirement Plan Cost						57,385		
2000		Services						516		
3000		Commodities						2,051		
3600		Travel						2,106		
3700		Miscellaneous						272		
Total for 211629 - Social Wrk, CRJ, & GTY		TOTAL					<u>10.00</u>	<u>550,388</u>		

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211604 - Occup Safety & Health</u>		HEALTH SCIENCES & HUMAN SERVICES					
1		Bernard, Tracey	2.35	Asst Professor		10 1.00	47,913 5.16%
2		Nichols, George	2.15	Professor		10 1.00	61,140 3.92%
3		Keller, Randal	2.25	Associate Professor		10 1.00	51,676 9.58%
4		Kraemer, David	2.30	Chair / Asst Professor		12 1.00	70,150 5.88%
5		Vacant	2.55	Lecturer		12 1.00	30,779
6		Atleh, Bassam	2.25	Assoc Professor		10 1.00	65,172 5.86%
7		Powell, Loretta	4.20	Dept Secretary II	G 7	10.80 1,958 1.00	21,149 4.75%
9		Bouck, Linda	2.35	Asst Professor		10 1.00	48,504 5.16%
10		Begley, Thomas	2.25	Assoc Professor		10 1.00	50,650 5.23%
12		Fender, David	2.55	Lecturer		10 1.00	42,119 7.90%
300		Undesignated,	12.00	Temp Ex/Adjuncts			8,570
500		Undesignated,	8.00	Student Wages			3,940
600		Undesignated,	9.00	Graduate Assistants			2,500
1000		Salaries				10.00	504,262
1200		Employee Benefits					36,572
1210		Health Insurance Cost					25,800
1220		Retirement Plan Cost					66,484
2000		Services					3,160
3000		Commodities					12,537
3600		Travel					8,200
3700		Miscellaneous					4,530
9001		Revenue Acct		1-11358-0767			(2,550)
Total for 211604 - Occup Safety & Health		STATE FUNDING				10.00	658,995

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213621 - Occup Safety & Hlth Trng Ctr</u>			HEALTH SCIENCES & HUMAN SERVICES					
700	Undesignated,	11.00	Temp Exempt/Non-Exempt				<u>21,000</u>	
1000	Salaries						21,000	
1200	Employee Benefits						1,607	
1400	Other Personnel Costs						6,000	
2000	Services						2,000	
3000	Commodities						16,893	
3600	Travel						<u>2,500</u>	
9000			Subtotal				50,000	
9001	Revenue Acct		1-13621-0500				(50,000)	
Total for 213621 - Occup Safety & Hlth Trng Ctr			STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211607 - Wellness & Therapeutic Sci		HEALTH SCIENCES & HUMAN SERVICES						
2		Miller, Tom	2.15	Professor		10 1.00	61,387	
3		Miller, Creighton	2.15	Professor		10 1.00	51,742	4.52%
4		Rice, Pamela	2.25	Associate Professor		10 1.00	46,546	4.50%
5		Broughton, James	2.25	Associate Professor		10 1.00	58,453	9.04%
5			2.25	[Residential College Head - 3-18025]		10 [0.00]	[3,357]	
5				[Total]		[1.00]	[61,810]	7.00%
6		Hammons, Joann	2.25	Associate Professor		10 1.00	53,160	
7		Wiggins, Matthew	2.35	Assistant Professor		10 1.00	39,714	4.49%
8		Brookhiser, Judy	2.35	Assistant Professor		10 1.00	54,243	
9		Rogers, Kelly	2.35	Assistant Professor		10 1.00	39,044	4.94%
10		Frame, Charles	2.35	Assistant Professor		10 1.00	45,289	5.32%
11		Timmons, Kathryn	2.35	Visiting Asst Professor		10 1.00	43,463	6.21%
12		Miller, Jean	2.25	Associate Professor		10 1.00	48,550	14.09%
13		Frederick, Eric	2.55	Lecturer		12 0.21	6,906	6.30%
13			3.10	[Asst Athl Trainer - 2-15823]		12 [0.79]	[26,401]	6.25%
13				[Total]		[1.00]	[33,307]	6.26%
14		Lollar, Charles	2.55	Lecturer		12 0.25	9,448	4.75%
14			3.10	[Head Athl Trainer - 2-15823]		12 [0.75]	[28,746]	6.25%
14				[Total]		[1.00]	[38,194]	5.87%
15		Vacant	2.55	Lecturer (Call Co Sch Dstngshd Pract)		10 1.00	33,878	
16		Brown, Susan	2.55	Clinic Audiologist / Lecturer		12 1.00	43,826	5.00%
17		Vacant	2.55	Lecturer		10 1.00	37,140	
18		Adams, Bonnie	4.20	Department Secretary II	G 7	10.91 1,793 1.00	19,570	4.74%
19		Zea, Diane	4.20	Department Secretary II	G 7	7.18 1,958 1.00	14,049	4.75%
20		Covington, Kelli	4.20	Department Secretary II	G 7	7.18 1,044 0.50	7,491	4.75%
21		Vacant	2.55	Dietetics Intern Coord / Lecturer		12 0.50	21,500	
300		Undesignated	12.00	Adjuncts			6,000	
500		Undesignated	8.00	Student Wages			15,602	
600		Undesignated	9.00	Graduate Assistants			1,200	
750		Undesignated	10.00	Temporary Exempt			2,889	
1000		Salaries				17.46	760,690	
1200		Employee Benefits					54,724	
1210		Health Insurance Cost					32,978	
1220		Retirement Plan Cost					98,761	
2000		Services					2,333	
3000		Commodities					8,371	
3600		Travel					7,705	
3700		Miscellaneous					2,656	
6000		Capital Outlay					1,641	
9000		Subtotal				17.46	969,859	
9001		Revenue Acct	1-11358-0762				(1,975)	
Total for 211607 - Wellness & Therapeutic Sci		STATE FUNDING				17.46	967,884	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE	
<u>211600 - Trover Clinic</u>			<u>HEALTH SCIENCES & HUMAN SERVICES</u>					
2000		Services					25,000	
Total for 211600 - Trover Clinic			TOTAL				<u>25,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
213012 - AHES				HEALTH SCIENCES & HUMAN SERVICES					
1		Hart, Sharon	3.10			10	1.00	44,218	6.08%
1000		Salaries					1.00	44,218	
1200		Employee Benefits						3,250	
1210		Health Insurance Cost						4,585	
1220		Retirement Plan Cost						6,120	
1400		Other Personnel Costs						21,861	
2000		Services						770	
Total for 213012 - AHES				TOTAL			1.00	80,804	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>213700 - Clinical Services</u>			HEALTH SCIENCES & HUMAN SERVICES							
2		Robinson, Laura	4.20	Bookkeeper	G 7	7.47	1,044	0.50	7,801	4.77%
500		Undesignated,	8.00	Student Wages					<u>3,005</u>	
1000		Salaries						0.50	10,806	
1200		Employee Benefits							585	
2000		Services							1,835	
3000		Commodities							12,887	
3600		Travel							2,000	
9001		Revenue Acct		1-13700-0500					(28,330)	
Total for 213700 - Clinical Services			STATE FUNDING					<u>0.50</u>	<u>(217)</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211608 - Hlth Sci & Human Svcs - Other Instr			HEALTH SCIENCES & HUMAN SERVICES					
300	Undesignated	12.00	Adjuncts				18,104	
600	Undesignated	9.00	Graduate Assistants				37,968	
750	Undesignated	10.00	Temporary Exempt				<u>32,532</u>	
1000	Salaries						88,604	
1200	Employee Benefits						3,874	
Total for 211608 - Hlth Sci & Human Svcs - Other I			TOTAL				<u>92,478</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211504 - Phil & Relg Studies</u>						HUMANISTIC STUDIES		
1	Vacant	2.25 (Trans to 2-11501-29)				10	-	
3	Vacant	2.10 (Trans to 2-11501-26)				11	-	
4	Vacant	2.65 (Trans to 2-11501-31)				10	-	
5	Vacant	4.20 (Trans to 2-14500-7)				979	-	
500	Undesignated,	8.00 Student Wages					-	
Total for 211504 - Phil & Relg Studies								
								TOTAL

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211407 - Psychology			HUMANISTIC STUDIES					
1	Vacant	2.10 (Trans to 2-11552-1)				12	-	
2	Vacant	2.15 (Trans to 2-11552-2)				10	-	
3	Vacant	2.35 (Trans to 2-11552-7)				10	-	
4	Vacant	2.35 (Trans to 2-11552-8)				10	-	
5	Vacant	2.35 (Trans to 2-11552-9)				10	-	
6	Vacant	2.15 (Trans to 2-11552-3)				10	-	
7	Vacant	2.25 (Trans to 2-11552-4)				10	-	
8	Vacant	2.35 (Trans to 2-11552-10)				10	-	
9	Vacant	2.25 (Trans to 2-11552-5)				10	-	
10	Vacant	4.20 (Trans to 2-11552-11)				1,958	-	
11	Vacant	4.20 (Trans to 2-11552-12)				1,793	-	
12	Vacant	2.25 (Trans to 2-11552-6)				10	-	
500	Undesignated	8.00 Student Wages					-	
Total for 211407 - Psychology			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211505 - Sociology & Anthrplg</u>						HUMANISTIC STUDIES		
1	Vacant	2.10 (Trans to 2-11553-2)				12	-	
2	Vacant	2.35 (Trans to 2-11553-4)				10	-	
4	Vacant	2.35 (Trans to 2-11629-7)				10	-	
5	Vacant	2.15 (Trans to 2-11305-4)				10	-	
5	Vacant	2.15 (Trans 2-11506)					-	
5	all positions, Total for	[Total]					[0.00]	[]
6	Vacant	2.15 (Trans to 2-11629-4)				10	-	
6	Vacant	2.15 (Trans to 2-11629-4)					-	
6	all positions, Total for	[Total]					[0.00]	[]
7	Vacant	2.55 (Trans to 2-11629-9)				10	-	
8	Vacant	2.25 (Trans to 2-11629-5)				10	-	
9	Vacant	2.15 (Trans to 2-11305-6)				12	-	
10	Vacant	2.25 (Trans to 2-11553-3)				10	-	
11	Vacant	2.55 (Trans to 2-11629-10)				10	-	
12	Vacant	4.20 (Trans to 2-11629-12)				1,958	-	
13	Vacant	2.55 (Trans to 2-11629-11)				10	-	
500	Undesignated,	8.00 Student Wages					-	
Total for 211505 - Sociology & Anthrplg						TOTAL		

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ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211523 - KIIS</u>				HUMANISTIC STUDIES				
1	Vacant	3.10 (Trans to 2-11524-2)			12		-	
2	Vacant	4.20 (Trans to 2-11524-3)	G 7		1,958		-	
3	Vacant	2.15 (Trans to 2-11524-1)					-	
4	Vacant	4.20 (Trans to 2-11524-4)	G 7		1,566		-	
700	Undesignated	11.00 (Trans to 2-11524-700)					-	
Total for 211523 - KIIS		TOTAL					-	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213707 - Archaeology Svc Ctr</u>						<u>HUMANISTIC STUDIES</u>		
700		(Account Closed)						
Total for 213707 - Archaeology Svc Ctr			TOTAL					

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211518 - Foreign Language Lab</u>						<u>HUMANISTIC STUDIES</u>		
Total for 211518 - Foreign Language Lab		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214500 - Dean - Humanities & Fine Arts</u>		HUMANITIES & FINE ARTS					
1	Vacant	1.30 Dean / Professor			12	1.00	90,000
2	Vacant	1.30 Assistant Dean			12	0.25	12,000
4	Hale, Marion	4.20 Administrative Secretary II	G 8	8.98	1,958	1.00	17,589 5.73%
5	Wilson, Gena	4.20 Administrative Secretary III	G 9	9.91	1,958	1.00	19,400 5.77%
6	Vaughan, Marcia	3.10 Administrative Asst / Director - CAA			12	1.00	40,733 6.11%
7	Washer, Shirley	4.20 Department Secretary II	G 7	10.67	1,958	1.00	20,890 6.80%
8	Vacant	5.10 Computer Support Tech			12	1.00	30,754
500	Undesignated,	8.00 Student Wages					<u>14,334</u>
1000	Salaries					6.25	245,700
1200	Employee Benefits						17,039
1210	Health Insurance Cost						13,514
1220	Retirement Plan Cost						28,657
2000	Services						14,934
3000	Commodities						4,708
3600	Travel						3,949
3700	Miscellaneous						7,592
4000	Scholarships / Financial Aid						33,300
Total for 214500 - Dean - Humanities & Fine Arts		TOTAL				<u>6.25</u>	<u>369,393</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
211501 - English & Philosophy		HUMANITIES & FINE ARTS								
1		Murphy, Peter	2.20	Chair / Assoc Professor	12	1.00	73,867	5.00%		
2		Kimball, Miles	2.35	Assistant Professor	10	1.00	37,552	3.62%		
3		Cody, Michael	2.35	Assistant Professor	10	1.00	35,000	6.33%		
4		Sroda, Mary	2.35	Asst Professor & Dir of M.A. TESOL	10	1.00	41,184	8.16%		
5		Lorrah, Jean	2.15	Professor	10	1.00	60,134	4.83%		
6		Cella, Charles	2.15	Professor	10	0.50	35,089			
6			2.15	[Residential College Head (318025)]		[0.00]	[4,379]	4.78%		
6				[Total]		[1.00]	[39,468]			
7		Stone, Staci	2.35	Asst Professor	10	1.00	35,000			
8		Vacant	2.15	Professor	10	0.50	26,415			
9		Daughaday, Charles	2.15	Professor	10	0.50	27,983	2.00%		
10		Tucker, Kenneth	2.15	Professor	10	0.50	27,983	2.00%		
11		Earnest, James	2.15	Professor	10	1.00	52,688	2.91%		
12		Miller, Michael	2.15	Professor	10	0.50	27,983	2.00%		
13		Steiger, Richard	2.15	Professor	10	1.00	52,093	4.78%		
14		Hall, Chekita	2.35	Asst Prof [Military Lve 8-1-00 / 5-31-01]	10	1.00	39,858	2.00%		
15		Edminister, Warren	2.35	Asst Professor	10	1.00	35,000			
16		Loberger, Gordon	2.25	Assoc Professor	10	1.00	45,888	2.00%		
17		Anderson, Thayle	2.15	Professor	10	1.00	52,922	3.61%		
18		Osborne, Carol	2.35	Asst Professor	10	1.00	39,232	9.36%		
19		Brown, III, Ogden	2.25	Assoc Professor	10	1.00	54,834	7.09%		
20		Helton, Jr., Roy	2.25	Associate Professor	10	1.00	44,482	7.08%		
21		Roulston, Helen	2.25	Assoc Professor	10	1.00	41,435	2.97%		
22		Cohen, Michael	2.15	Professor	10	1.00	66,610	6.10%		
23		Babcock, Squire	2.25	Assoc Professor	10	1.00	43,767	5.77%		
23			2.25	[Residential College Head (318025)]		[0.00]	[6,000]			
23				[Total]		[1.00]	[49,767]			
24		Claywell, Gina	2.25	Associate Professor	10	1.00	45,457	11.54%		
25		Aguiar, Sarah	2.35	Asst Professor	10	1.00	40,248	8.96%		
26		Robinson, Franklin	2.15	Professor	10	1.00	58,090			
27		Neeion, Ann	2.25	Assoc Professor	10	1.00	44,414	8.06%		
28		Simmons, Candace	4.20	Dept Secretary II	G 7	7.81	1,958	1.00	15,295	6.53%
29		Foreman, Terry	2.25	Associate Professor	10	1.00	51,033	3.71%		
30		Morgan, Michael	2.25	Assoc Prof [Sabb. 8-1-00 / 5-31-01]	10	1.00	41,865	5.80%		
30			3.10	[Dir Recruitment - IIS - 2-11950]		[0.00]	[3,620]	4.75%		
30				[Total]		[1.00]	[45,485]	5.72%		
31		Kennedy III, James	2.65	Instructor	10	1.00	34,916	5.81%		
33		Coleman, Lynda	2.55	Lecturer	10	0.50	8,733	2.00%		
34		Brannen, Sally	2.55	Lecturer	10	0.50	8,733	2.00%		
35		Harris, Marilyn	2.55	Lecturer	10	0.50	8,733	2.00%		
36		McIntosh, Sally	2.55	Lecturer	10	0.50	8,733	2.00%		
37		Robinson, Janet	2.55	Lecturer	10	0.50	8,733	2.00%		
38		Foreman, William	2.35	Asst Professor	10	1.00	36,882	5.35%		
39		Beck, Lauri	4.20	Dept Secretary I	G 6	6.67	1,958	1.00	13,060	2.93%
40		Blinfield, Kevin	2.25	Associate Professor	10	1.00	41,747	12.11%		
41		Johnson, Marcia	2.55	Lecturer	10	1.00	35,078	4.50%		

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
42	Vacant	2.35	Assistant Professor		10	1.00	35,089
43	Crofton, Judy	2.55	Lecturer		10	0.20	3,000
43		3.10	(Asst Coord - Roads Scholar Prog 2-15040)		10	[0.80]	[21,228]
43			[Total]			[1.00]	[24,228]
500	Undesignated,	8.00	Student Wages				<u>12,078</u>
1000	Salaries					36.20	1,548,918
1200	Employee Benefits						112,998
1210	Health Insurance Cost						82,481
1220	Retirement Plan Cost						204,592
2000	Services						1,100
3000	Commodities						9,369
3600	Travel						8,900
3700	Miscellaneous						9,556
Total for 211501 - English & Philosophy		TOTAL				<u>36.20</u>	<u>1,977,912</u>

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211532 - TESOL</u>				HUMANITIES & FINE ARTS			
1		Zou, Guangmong	2.35	Asst Professor	12	0.25	10,920 2.00%
1			3.10	[ESL Inst / Coord Instruction 2-11952]	12	[0.75]	[35,681] 17.97%
1				[Total]		[1.00]	[45,701] 14.06%
300	Undesignated,		12.00	Adjuncts			5,000
600	Undesignated,		9.00	Graduate Assistants			9,200
750	Undesignated,		10.00	Temporary Exempt			<u>682</u>
1000	Salaries					0.25	24,902
1200	Employee Benefits						1,172
1210	Health Insurance Cost						1,146
1220	Retirement Plan Cost						1,387
3000	Commodities						2,900
3600	Travel						3,000
3700	Miscellaneous						400
Total for 211532 - TESOL		TOTAL				<u>0.25</u>	<u>34,907</u>

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211502 - Modern Languages				HUMANITIES & FINE ARTS			
1		Grimes, Milton	2.15	Professor	12	1.00	62,841 4.75%
1		[Director - KIIS 2-11524]	1.20			[0.00]	[5,975] 4.00%
1		[Total]				[1.00]	[68,816] 4.69%
2		Medina, Jorge	2.35	Asst Professor	10	1.00	37,980 5.50%
3		Howe, Mica	2.35	Asst Professor	10	1.00	39,141 6.88%
4		Vacant	2.35	Asst Professor	10	1.00	37,409
5		Vacant	2.35	Asst Professor	10	0.50	24,130
6		Waag, Carl	2.15	Professor	10	1.00	47,741 4.76%
7		Morgan, Janice	2.15	Professor	10	1.00	49,978 4.51%
8		Thompson, Linda	4.20	Dept Secretary II	G 7	8.39 1,958	1.00 18,418 7.93%
9		Brown, Margaret	2.20	Chair / Associate Professor	12	1.00	65,000
11		Vacant	2.15	Professor	10	1.00	46,145
12		Hatakeyama, Yoko	2.55	Lecturer	10	1.00	28,864 9.08%
13		Paul, Therese Saint	2.35	Assistant Professor	10	1.00	35,000
14		Bodevin, Leon	2.35	Assistant Professor	10	1.00	38,750 5.00%
500		Undesignated,	8.00	Student Wages			5,401
1000		Salaries				12.50	532,798
1200		Employee Benefits					38,781
1210		Health Insurance Cost					27,293
1220		Retirement Plan Cost					72,036
2000		Services					450
3000		Commodities					2,371
3600		Travel					2,350
3700		Miscellaneous					350
Total for 211502 - Modern Languages		TOTAL				12.50	676,429

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT				
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
211503 - History				HUMANITIES & FINE ARTS						
2		Hammack, Jr., James	2.10	Chair / Professor		12	1.00	76,962	4.00%	
3		Beasley, Troy	2.15	Professor		10	1.00	57,535	3.82%	
4		Takeyh, Ray	2.35	Asst Professor		10	1.00	36,131	3.23%	
5		Fuhrmann, Joseph	2.15	Professor		10	1.00	53,692	6.41%	
6		Bolin, J. Duane	2.25	Assoc Professor		10	1.00	46,039	8.10%	
7		Wolf, Kenneth	2.15	Professor		10	1.00	63,844		
8		Belue, Ted	2.45	Senior Lecturer		10	1.00	34,416	4.29%	
9		Strieter, Terry	2.15	Professor		10	1.00	54,333	5.59%	
10		Beahan, Charlotte	2.15	Professor		10	1.00	54,733	3.75%	
11		Schell, William	2.25	Assoc Professor		10	1.00	41,631	3.25%	
12		Hino, Abannik	2.35	Asst Professor		10	1.00	37,170	3.59%	
13		Hays, Kay	4.20	Dept Secretary II	G 7	1,958	9.06	1.00	17,744	4.15%
14		Carpenter, Stephanie	2.35	Assistant Professor		10	1.00	37,232	6.33%	
15		Gannon, Bernard	2.35	Assistant Professor		10	1.00	37,874	5.08%	
16		Mulligan, Jr., William	2.25	Assoc Professor		10	1.00	45,298	6.00%	
17		Vacant	2.55	(Trans to 2-11821-750)		10		-		
19		Cartwright, Joseph	2.15	Professor		10	0.50	38,519	2.00%	
500		Undesignated,	8.00	Student Wages				7,979		
1000		Salaries					15.50	741,132		
1200		Employee Benefits						53,840		
1210		Health Insurance Cost						43,725		
1220		Retirement Plan Cost						100,439		
2000		Services						600		
3000		Commodities						2,984		
3800		Travel						3,435		
3700		Miscellaneous						5,390		
Total for 211503 - History		TOTAL					15.50	951,545		

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211508 - Art		HUMANITIES & FINE ARTS					
1		Dougherty, Richard	2.10	Chair / Professor		12 1.00	76,596 4.07%
2		Johnson, Michael	2.15	Professor		10 1.00	49,201 4.83%
3		Leys, Dale	2.15	Professor		10 1.00	53,790 4.85%
4		Speight, Jerry	2.15	Professor		10 1.00	55,814 5.80%
5		Sasso, Paul	2.15	Professor		10 1.00	54,504 4.62%
6		Bishop, Steve	2.15	Professor		10 1.00	54,089 5.86%
7		Serre, Camille	2.15	Professor		10 1.00	52,415 5.99%
8		Schrock, Peggy	2.25	Associate Professor		10 1.00	43,519 6.35%
9		Gutwirth, Sarah	2.35	Assistant Professor		10 1.00	41,034 6.58%
10		O'Brien, Susan	2.35	Assistant Professor		10 1.00	36,863 5.32%
11		Beaver, Jeanne	2.35	Assistant Professor		10 1.00	36,863 5.32%
12		Hand, Nicole	2.35	Assistant Professor		10 1.00	37,048 5.85%
13		Hale, Alma	2.35	Assistant Professor		10 1.00	40,459 5.09%
14		Smetana, Zzynek	2.35	Assistant Professor		10 1.00	36,863 5.32%
15		Sperath, Albert	2.35	Dir Univ Gall / Asst Professor		12 1.00	41,634 4.00%
16		Shearer, Judith	4.20	Bookkeeper / Secretary	G 7	9.27 1,958 1.00	18,151 5.25%
17		Atnip, Andrea	4.20	Slide Librarian / Gallery Asst	G 7	8.22 1,958 1.00	16,087 5.27%
18		Vacant	4.20	Department Secretary II	G 7	6.85 1,958 1.00	13,412
500		Undesignated	8.00	Student Wages			17,820
501		Undesignated	8.00	Student Assistants			4,178
1000		Salaries				18.00	780,350
1200		Employee Benefits					55,761
1210		Health Insurance Cost					48,935
1220		Retirement Plan Cost					102,188
2000		Services					2,880
3000		Commodities					63,207
3600		Travel					1,600
9000		Subtotal				18.00	1,054,921
9001		Revenue Acct	1-11353-0901				(37,500)
Total for 211508 - Art		STATE FUNDING				18.00	1,017,421

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211509 - Music		HUMANITIES & FINE ARTS					
1		Runnels, Brian	2.10	Chair / Professor		12 1.00	74,548 4.80%
2		Brown, Stephen	2.15	Professor		10 1.00	58,589 4.63%
3		Conklin, Raymond	2.15	Prof [Sabb. 1-1-01 / 5-31-01]		10 1.00	60,770 5.16%
4		Vacant	2.55	Lecturer		10 1.00	32,000
5		Dressler, John	2.15	Professor		10 1.00	53,503 5.06%
6		Wurgler, Pamela	2.25	Associate Professor		10 1.00	46,422 5.03%
7		Almquist, Bradley	2.25	Assoc Prof / Dir Choral Act		10 1.00	48,566 6.15%
8		Bates, Karen	2.25	Associate Professor		10 1.00	49,397 4.50%
9		Scott, Richard	2.25	Associate Professor		10 1.00	48,792 5.23%
10		Johnson, Dennis	2.25	Assoc Prof/Dir Univ Bands [Sabb 8-1/12-31-00]		10 1.00	50,538 4.46%
11		Vanarsdel, Tommy	2.25	Associate Professor		10 1.00	43,179 4.75%
12		Steffa, John	2.25	Associate Professor		10 1.00	47,087 4.92%
13		Black, Randall	2.15	Professor		10 1.00	55,279 16.73%
14		Locke, Scott	2.35	Assistant Professor		10 1.00	38,389 5.43%
15		Ripley, Frederick	2.35	Assistant Professor		10 1.00	37,100 6.00%
16		Erickson, Scott	2.25	Associate Professor		10 1.00	42,358 11.23%
17		Fannin, John	2.55	Lecturer / Asst Dir Bands		10 1.00	45,815 7.50%
18		Kane, Susan	2.55	Lecturer		10 1.00	33,700 5.33%
19		Murray, Robert	2.65	Instructor		10 1.00	35,760 5.18%
20		Thile, Scott	5.10	Instrument Technician		12 1.00	32,288 4.76%
21		Bray, Patricia	4.20	Department Secretary II	G 7	9.43 1,958 1.00	18,461 5.61%
22		Thurmond, Mary	4.20	Clerk Typist I	G 5	8.23 1,635 1.00	13,461 5.93%
500		Undesignated	8.00	Student Wages			20,354
1000		Salaries				22.00	986,352
1200		Employee Benefits					70,997
1210		Health Insurance Cost					68,570
1220		Retirement Plan Cost					129,966
2000		Services					3,760
3000		Commodities					18,874
3600		Travel					9,970
3700		Miscellaneous					12,600
6000		Capital Outlay					8,000
9000		Subtotal				22.00	1,309,089
9001		Revenue Acct					(27,500)
Total for 211509 - Music		STATE FUNDING				22.00	1,281,589

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211552 - Psychology</u>				HUMANITIES & FINE ARTS			
1		Posey, Thomas	2.15	Professor [Sabb. 8-1-00 / 12-31-00]	10	1.00	68,405
2		Vacant	2.35	Assistant Professor	10	1.00	35,000
3		Royalty, Joel	2.15	Professor	10	1.00	57,588 4.91%
4		Wann, Daniel	2.25	Associate Professor	10	1.00	48,278 8.81%
5		Ritter, Alysia	2.15	Professor	10	1.00	52,084 18.05%
6		Duncan, Renae	2.20	Chair / Assoc Professor	12	1.00	63,000
7		Holle, Christian	2.35	Assistant Professor	10	1.00	39,002 5.00%
8		Waddill, Paula	2.25	Associate Professor	10	1.00	41,677 10.18%
9		Liljequist, Laura	2.35	Assistant Professor	10	1.00	39,362 5.70%
10		Robinson, Thomas	2.35	Assistant Professor	10	1.00	40,355 5.52%
11		Fortner, Sherry	4.20	Department Secretary II	G 7	9.32 1,958	1.00 18,242 4.89%
12		Norsworthy, Martha	4.20	Department Secretary I	G 8	9.49 1,793	1.00 17,009 5.05%
500		Undesignated	8.00	Student Wages			4,133
1000		Salaries				12.00	524,115
1200		Employee Benefits					38,223
1210		Health Insurance Cost					35,735
1220		Retirement Plan Cost					69,918
2000		Services					900
3000		Commodities					3,789
3600		Travel					2,940
3700		Miscellaneous					3,375
Total for 211552 - Psychology		TOTAL				12.00	678,995

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211553 - Sociology Program				HUMANITIES & FINE ARTS			
1		McCutchen, Patricia	2.55	Lecturer	10	1.00	27,500
2		Elwell, Frank	2.15	Professor [LWOP 8-1-00 / 5-31-01]	10	1.00	1,000
3		Daughday, Lillian	2.25	Associate Professor	10	1.00	43,342 3.60%
4		Vacant	2.35	Assistant Professor	10	1.00	35,000
500		Undesignated	8.00	Student Wages			964
1000		Salaries				4.00	107,806
1200		Employee Benefits					7,910
1210		Health Insurance Cost					9,990
1220		Retirement Plan Cost					14,787
2000		Services					151
3000		Commodities					731
3600		Travel					1,063
3700		Miscellaneous					138
Total for 211553 - Sociology Program		TOTAL				4.00	142,576

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211555 - Theatre & Dance				HUMANITIES & FINE ARTS			
1	Balthrop, David	2.20	Chair / Assoc Professor			12 1.00	55,169
2	Malinauskas, Mark	2.15	Professor			10 0.50	33,005 4.01%
2		2.15	[Dir Honors Program / Prof - 2-11811]			12 [0.50]	[40,501] 4.75%
2			[Total]			[1.00]	[73,506] 4.42%
4	Vacant	2.25	Associate Professor			10 1.00	36,000
5	Graham, Lissa	2.35	Assistant Professor			10 1.00	36,416
6	Vacant	2.65	Visiting Guest Artist / Dance			10 1.00	32,000
7	Courter, Joan	4.20	Department Secretary I	G 6	9.93	1,958 1.00	19,443
8	Valentine, Robert	2.45	Senior Lecturer			10 0.50	16,000
8		2.45	[Senior Lecturer-JMC (211107)]			[0.50]	[16,000]
8			[Total]			[1.00]	[32,000]
10	Brockway, Betty	2.45	Senior Lecturer			10 0.60	18,000
11	Johnson, Renay	3.10	Costume Technician			10 0.50	15,000
500	Undesignated	8.00	Student Wages				12,000
1000	Salaries					7.10	273,033
1200	Employee Benefits						19,227
1210	Health Insurance Cost						14,921
1220	Retirement Plan Cost						30,429
2000	Services						963
3000	Commodities						957
3600	Travel						1,421
3700	Miscellaneous						2,000
Total for 211555 - Theatre & Dance		TOTAL				7.10	342,951

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ACCOUNT						FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211524 - KIIS								HUMANITIES & FINE ARTS	
1		Grimes, Milton	2.15	Director - KIIS			5,975	4.00%	
1			2.15	[Prof - Modern Lang - 2-11502]	12	[1.00]	[62,841]	4.75%	
1				[Total]		[1.00]	[68,816]	4.69%	
2		Martin, Nancy	3.10	Coordinator		12 1.00	28,750	7.00%	
3		Nelson, Christi	4.20	Study Abroad Prog Specialist	G 9	8.73 1,958 1.00	17,091	7.00%	
4		Wood, Leslie	4.20	Bookkeeper / Secretary	G 7	7.06 1,566 0.75	11,056	3.07%	
5		Abdulkerim, Fatuma	4.20	Bookkeeper I	G 8	7.88 1,958 1.00	15,420	7.00%	
700		Undesignated	11.00	Temporary Non-Exempt			<u>13,590</u>		
1000		Salaries				3.75	89,882		
1200		Employee Benefits					6,719		
1210		Health Insurance Cost					3,205		
1220		Retirement Plan Cost					8,027		
3000		Commodities					493,742		
3700		Miscellaneous					<u>10,000</u>		
9000		Subtotal				3.75	611,575		
9001		Revenue Acct		1-11524-0464			(608,575)		
Total for 211524 - KIIS		STATE FUNDING					<u>3.75</u>	<u>5,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211556 - Language & Culture Lab</u>					<u>HUMANITIES & FINE ARTS</u>		
3000		Commodities					2,500
9000		Subtotal					2,500
9001		Revenue Acct					(2,500)
Total for 211556 - Language & Culture Lab		STATE FUNDING					

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211519 - English Comp Lab</u>						<u>HUMANITIES & FINE ARTS</u>		
3000		Commodities					<u>30,000</u>	
9000		Subtotal					30,000	
9001		Revenue Acct					(10,000)	
							<u>20,000</u>	
Total for 211519 - English Comp Lab		STATE FUNDING						

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	TERM	FTE	BUDGET INCREASE
<u>211537 - Quad State Festivals</u>			<u>HUMANITIES & FINE ARTS</u>		
1400		Other Personnel Costs			5,800
2000		Services			3,100
3000		Commodities			6,200
3800		Travel			800
3700		Miscellaneous			100
9000		Subtotal			16,000
9001		Revenue Acct			(16,000)
		1-11537-0490			
Total for 211537 - Quad State Festivals			STATE FUNDING		

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214001 - Clara Eagle Art Gallery</u>						<u>HUMANITIES & FINE ARTS</u>		
3700		Miscellaneous					7,385	
Total for 214001 - Clara Eagle Art Gallery		TOTAL					<u>7,385</u>	

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ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214024 - University Theatre</u>						<u>HUMANITIES & FINE ARTS</u>		
3000		Commodities					19,386	
9000		Subtotal					19,386	
9001		Revenue Acct					(7,000)	
		1-14024-0459						
Total for 214024 - University Theatre		STATE FUNDING					12,386	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>218008 - Marching Band Stipends</u>						<u>HUMANITIES & FINE ARTS</u>	
1400		Other Personnel Costs					28,500
Total for 218008 - Marching Band Stipends			TOTAL				<u>28,500</u>

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE	
<u>215841 - Marching Band</u>								<u>HUMANITIES & FINE ARTS</u>
1400		Other Personnel Costs				600		
2000		Services				3,836		
3000		Commodities				12,500		
3600		Travel				11,664		
Total for 215841 - Marching Band		TOTAL					28,600	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211506 - Humanities & FA - Other Instr</u>				HUMANITIES & FINE ARTS			
300	Undesignated,	12.00 Adjuncts					113,054
600	Undesignated,	9.00 Graduate Assistants					74,125
750	Undesignated,	10.00 Temp Ex/Research & Development					12,552
751	Undesignated,	10.00 Degree Completion					<u>9,546</u>
1000	Salaries						209,277
1200	Employee Benefits						10,339
3600	Travel						4,490
3700	Miscellaneous						7,347
6000	Capital Outlay						17,960
Total for 211506 - Humanities & FA - Other Instr		TOTAL					<u>249,413</u>

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214800 - Dean - Ind & Technology</u>						INDUSTRY & TECHNOLOGY		
1	Vacant	1.30 (Trans to 2-11314-5)				12	-	
3	Vacant	4.20 (Trans to 2-14300-7)	G 9			1,958	-	
4	Vacant	4.20 (Trans to 2-14205-3)	G 9			1,958	-	
6	Vacant	1.30 (Trans to 2-14300-3)				12	-	
500	Undesignated,	8.00 Student Wages					-	
750	Undesignated	10.00 Temporary Exempt					-	
Total for 214800 - Dean - Ind & Technology		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211301 - Agriculture</u>					INDUSTRY & TECHNOLOGY		
1	Vacant	2.15 (Trans to 2-11251-2)				12	-
2	Vacant	2.35 (Trans to 2-11251-9)				10	-
3	Vacant	2.25 (Trans to 2-11251-6)				10	-
4	Vacant	2.35 (Trans to 2-11251-10)				10	-
5	Vacant	2.15 (Trans to 2-11251-3)				10	-
6	Vacant	2.15 (Trans to 2-11251-4)				12	-
7	Vacant	2.25 (Trans to 2-11251-7)				10	-
8	Vacant	2.35 (Trans to 2-11251-11)				10	-
9	Vacant	2.25 (Trans to 2-11251-8)				10	-
10	Vacant	2.20 (Trans to 2-11251-1)				12	-
11	Vacant	3.10 (Trans to 2-11251-15)				12	-
12	Vacant	3.10 (Trans to 2-11251-16)				12	-
13	Vacant	4.20 (Trans to 2-11251-18)	G 7			1,958	-
14	Vacant	2.55 (Trans to 2-11251-12)				10	-
15	Vacant	2.15 (Trans to 2-11251-5)				10	-
16	Vacant	2.55 (Trans to 2-11251-14)				10	-
17	Vacant	3.10 (Trans to 2-11251-17)				12	-
18	Vacant	2.55 (Trans to 2-11251-13)					-
300	Undesignated,	12.00 Temp Ex/Adjuncts					-
500	Undesignated,	8.00 Student Wages					-
600	Undesignated,	9.00 Graduate Assistants					-
750	Undesignated,	10.00 Temp Ex/Super Teach					-
Total for 211301 - Agriculture		TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211806 - AG Mechanization</u>						INDUSTRY & TECHNOLOGY		
500		Undesignated,	8.00	Student Wages				
Total for 211806 - AG Mechanization			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211310 - Animal Health Tech</u>				INDUSTRY & TECHNOLOGY				
1	Vacant	2.25 (Trans to 2-11252-2)				12	-	
2	Vacant	2.45 (Trans to 2-11252-4)				12	-	
3	Vacant	2.35 (Trans to 2-11252-3)				10	-	
500	Undesignated,	8.00 Student Wages					-	
600	Undesignated,	9.00 Graduate Assistants					-	
Total for 211310 - Animal Health Tech				TOTAL				

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211402 - Dietetics & Food Srvc Sysys Mgt</u>						INDUSTRY & TECHNOLOGY		
5	Vacant	2.35 (Trans to 2-11607-10)				10	-	
9	Vacant	2.35 (Trans to 2-11607-11)				10	-	
10	Vacant	4.20 (Trans to 2-11607-20)	G 7			1,044	-	
300	Undesignated,	12.00 Temp Ex/Adjuncts					-	
500	Undesignated,	8.00 Student Wages					-	
600	Undesignated,	9.00 Graduate Assistants					-	
Total for 211402 - Dietetics & Food Srvc Sysys Mg								
						TOTAL		

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211602 - Graphic Communication Tech</u>						INDUSTRY & TECHNOLOGY		
1	Vacant	2.10 (Trans to 2-11314-6)				12	-	
2	Vacant	2.55 (Trans to 2-11314-16)				10	-	
3	Vacant	2.25 (Trans to 2-11314-12)				10	-	
4	Vacant	4.20 (Trans to 2-14610-3)	G 7			1,958	-	
500	Undesignated,	8.00 Student Wages					-	
600	Undesignated,	9.00 Graduate Assistants					-	
Total for 211602 - Graphic Communication Tech		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211603 - Industrial Engrng Tech		INDUSTRY & TECHNOLOGY				
1	Vacant	2.15	(Trans to 2-11426-4)		10	-
3	Vacant	2.35	(Trans to 2-11314-13)		10	-
4	Vacant	2.25	(Trans to 2-11314-7)		10	-
5	Vacant	2.25	(Trans to 2-11426-1)		10	-
6	Vacant	2.15	(Trans to 2-11314-2)		10	-
7	Vacant	2.25	(Trans to 2-11314-8)		10	-
8	Vacant	2.20	(Trans to 2-11314-1)		12	-
9	Vacant	2.25	(Trans to 2-11314-17.06)		10	[0.00]
10	Vacant	4.20	(Trans to 2-11314-21)	G 7	1,958	-
11	Vacant	2.25	(Trans to 2-11314-18.06)		10	[0.00]
12	Vacant	2.25	(Trans to 2-11314-9)		10	-
13	Vacant	2.15	(Trans to 2-11314-3)		10	-
14	Vacant	2.25	(Trans to 2-11314-10)		10	-
15	Vacant	2.25	(Trans to 2-11314-19.06)		10	[0.00]
16	Vacant	2.35	(Trans to 2-11314-14)		10	-
17	Vacant	2.35	(Trans to 2-11314-20.06)		10	[0.00]
18	Vacant	2.15	(Trans to 2-11314-4)		10	-
19	Vacant	4.20	(Trans to 2-11314-22)	G 7	1,958	-
20	Vacant	2.45	(Trans to 2-11426-19)		10	-
22	Vacant	2.35	(Trans to 2-11314-15)		10	-
23	Vacant	2.25	(Trans to 2-11314-11)		10	-
300	Undesignated,	12.00	Temp Ex/Adjuncts			-
500	Undesignated,	8.00	Student Wages			-
600	Undesignated,	9.00	Graduate Assistants			-
Total for 211603 - Industrial Engrng Tech		TOTAL				-

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211609 - I & T - Other Instr</u>							INDUSTRY & TECHNOLOGY
300	Undesignated,	12.00	Temporary/Adjuncts				-
600	Undesignated,	9.00	Graduate Assistants				-
700	Undesignated,	11.00	Temp Ex/Nonexempt				-
Total for 211609 - I & T - Other Instr		TOTAL					-

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211620 - Engineering Institute</u>						INDUSTRY & TECHNOLOGY		
1		Vacant		2.35		10	-	
		(Trans to 2-11328-2)						
2		Vacant		2.35		10	-	
		(Trans to 2-11328-3)						
Total for 211620 - Engineering Institute		TOTAL				-		

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211612 - CIT Services						INDUSTRY & TECHNOLOGY		
1		Vacant	5.10	(Trans to 2-11322-1)		12	-	
Total for 211612 - CIT Services			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211312 - Rodeo</u>			INDUSTRY & TECHNOLOGY					
500	Undesignated,	8.00 (Trans to 2-11253-500)					-	
Total for 211312 - Rodeo			TOTAL					

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211404 - Nursing</u>							SCIENCE	
1	Vacant	2.20 (Trans to 2-11611-1)				12	-	
2	Vacant	2.25 (Trans to 2-11611-2)				10	-	
3	Vacant	2.25 (Trans to 2-11611-3)				10	-	
4	Vacant	2.55 (Trans to 2-11611-13)				10	-	
5	Vacant	2.35 (Trans to 2-11611-6)				10	-	
6	Vacant	2.55 (Trans to 2-11611-14)				10	-	
7	Vacant	2.25 (Trans to 2-11611-4)				10	-	
8	Vacant	2.35 (Trans to 2-11611-7)				10	-	
9	Vacant	2.45 (Trans to 2-11611-9)				10	-	
10	Vacant	2.55 (Trans to 2-11611-15)				10	-	
11	Vacant	2.45 (Trans to 2-11611-10)				10	-	
12	Vacant	2.35 (Trans to 2-11611-8)				10	-	
13	Vacant	2.25 (Trans to 2-11611-5)				10	-	
14	Vacant	2.45 (Trans to 2-11611-11)				10	-	
15	Vacant	2.45 (Trans to 2-11611-12)				10	-	
16	Vacant	2.65 (Trans to 2-11611-16)				10	-	
17	Vacant	4.20 (Trans to 2-11611-17)	G 7			1,958	-	
300	Undesignated	12.00 Adjuncts					-	
500	Undesignated,	8.00 Student Wages					-	
Total for 211404 - Nursing		TOTAL						

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211313 - Trover Clinic							<u>SCIENCE</u>	
Total for 211313 - Trover Clinic			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>214300 - Dean - Sci, Engrng & Technology</u>		SCIENCE, ENGINEERING & TECHNOLOGY							
1	Mateja, John	1.30 Dean / Professor			12	1.00	95,004	5.00%	
2	Barnett, James	5.10 Instrument Maker			12	1.00	38,504	5.22%	
3	Vaughan, James	1.30 Assistant Dean / Asst Professor			12	1.00	61,823	6.73%	
4	Vacant	10.00 Research Stipends					9,515		
5	Vacant	4.20 Bookkeeper	G 7	7.06	1,044	0.50	7,371		
6	Woods, Carl	5.10 Research/Inst Asst/Coord Sci Resource Ctr			12	1.00	36,943	4.80%	
7	Edwards, Gela	4.20 Administrative Secretary III	G 9	14.28	1,958	1.00	27,968	4.75%	
9	Darnell, Barbara	4.20 Accts & Inventory Control Clerk	G 9	11.50	1,958	1.00	22,517	4.52%	
500	Undesignated,	8.00 Student Wages/Surf					34,272		
750	Undesignated	10.00 Temporary Exempt					20,075		
1000	Salaries					6.50	351,992		
1200	Employee Benefits						23,402		
1210	Health Insurance Cost						17,138		
1220	Retirement Plan Cost						35,712		
2000	Services						27,483		
3000	Commodities						9,137		
3600	Travel						12,265		
3700	Miscellaneous						12,862		
6000	Capital Outlay						12,140		
Total for 214300 - Dean - Sci, Engrng & Technolog		TOTAL				6.50	502,131		

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ACCOUNT				FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211745 - TSM - SET - Matching Funds				SCIENCE, ENGINEERING & TECHNOLOGY					
1		Weatherly, James	2.25			10	1.00	58,470	4.95%
2		Greer, Marlin	2.25			10	1.00	55,723	4.78%
3		Call, William	2.25			10	1.00	52,565	4.45%
4		McLaren, John	2.35			10	1.00	48,151	5.96%
1000		Salaries					4.00	212,909	
1200		Employee Benefits						15,617	
1210		Health Insurance Cost						14,100	
1220		Retirement Plan Cost						29,466	
Total for 211745 - TSM - SET - Matching Funds				TOTAL			4.00	272,092	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211328 - Engineering Institute		SCIENCE, ENGINEERING & TECHNOLOGY					
1	Benson, James	2.25	Associate Professor		10	0.25	10,481 4.81%
1		2.25	[Assoc Prof - Ind & Engmg Tech - 2-11314]		10	[0.75]	[56,359] 4.76%
1			[Total]			[1.00]	[66,840] 4.77%
2	Vacant	2.35	Assistant Professor		10	1.00	37,415
3	Hickman, Scott	2.35	Assistant Professor		10	1.00	54,013 4.76%
4	Crofton, John	2.25	Associate Professor		10	0.25	10,471 4.71%
4		2.25	[Assoc Prof - Phys & Engr - 2-11307]		10	[0.75]	[50,503] 7.69%
4			[Total]			[1.00]	[60,974] 7.17%
5	Thiede, Theodore	2.35	Assistant Professor		10	0.25	10,471 4.71%
5		2.35	[Asst Prof - Phys & Engr - 2-11307]			[0.75]	[46,623] 5.70%
5			[Total]			[1.00]	[57,094] 5.51%
6	Kobraei, Hamid	2.15	Professor		10	0.25	5,000
6		2.15	[Prof - Phys & Engr - 2-11307]		10	[0.75]	[59,097] 5.44%
6			[Total]			[1.00]	[64,097] 14.36%
1000	Salaries					3.00	127,851
1200	Employee Benefits						9,399
1210	Health Insurance Cost						6,489
1220	Retirement Plan Cost						17,694
2000	Services						1,064
3000	Commodities						25,203
3600	Travel						5,000
9000			Subtotal			3.00	192,700
9001	Revenue Acct		1-11328-0490				(80,000)
Total for 211328 - Engineering Institute		STATE FUNDING				3.00	102,700

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211303 - Biological Sciences		SCIENCE, ENGINEERING & TECHNOLOGY					
1		Martin, Robert	2.15	Professor		10 1.00	65,816 4.81%
2		Spencer, William	2.25	Associate Professor		10 1.00	46,554 10.13%
3		Canning, David	2.35	Asst Professor		10 1.00	41,814 5.76%
4		Whiteman, Howard	2.35	Asst Professor		10 1.00	41,973 6.42%
5		Vacant	2.15	Professor		10 1.00	56,993
6		Zimmerer, Edmund	2.25	Assoc Professor		10 1.00	48,083 5.42%
7		Fuller, Claire	2.35	Asst Professor		10 1.00	40,831 6.45%
8		Hendricks, Susan	2.35	Assistant Professor		10 1.00	39,951 5.13%
9		Timmons, Thomas	2.10	Chair / Professor		12 1.00	75,506 5.14%
10		Sickel, James	2.15	Professor		10 1.00	52,787 4.69%
11		Stuart, James	2.15	Professor		10 1.00	53,145 4.47%
12		White, David	2.15	Professor/Dir Bio Station		12 0.90	63,356 4.87%
12			2.15	[Res Coord - Ctr of Excell (212940)]		[0.10]	[7,767] 4.78%
12				[Total]		[1.00]	[71,123] 4.86%
13		Johnston, Timothy	2.25	Assoc Professor		10 1.00	52,763 5.27%
14		White, Stephen	2.35	Asst Professor		10 1.00	43,524 4.73%
15		Duobinis-Gray, Leon	2.25	Assoc Professor		10 1.00	48,807 4.70%
16		Wright, Sterling	2.35	Asst Professor		10 1.00	40,763 5.76%
17		Derting, Terry	2.25	Assoc Professor		10 1.00	46,774 7.02%
18		Bullington, Steven	7.20	Utility Maintenance Worker	G 9	9.01 2,088 1.00	18,817 4.95%
19		Covington, Barbara	4.20	Dept Secretary II	G 7	7.32 1,958 1.00	14,324 4.96%
500		Undesignated,	8.00	Student Wages			26,650
1000		Salaries				18.90	919,231
1200		Employee Benefits					65,545
1210		Health Insurance Cost					63,882
1220		Retirement Plan Cost					121,608
2000		Services					2,992
3000		Commodities					48,171
3600		Travel					6,400
3700		Miscellaneous					9,213
9000		Subtotal				18.90	1,237,042
9001		Revenue Acct					(19,760)
Total for 211303 - Biological Sciences		STATE FUNDING				18.90	1,217,282

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211304 - Chemistry		SCIENCE, ENGINEERING & TECHNOLOGY							
1	Anderson, Jeffrey	2.10	Chair / Professor			12	1.00	81,634	5.00%
3	Conley, Harry	2.15	Professor			10	1.00	59,470	7.49%
4	Vacant	2.35	Asst Professor			10	1.00	38,000	
5	Owen, David	2.25	Assoc Professor/Dir CSL			10	1.00	56,620	5.08%
6	Musco, Jr, Oliver	2.15	Professor			10	1.00	58,250	5.00%
6		2.15	[Residential Coll Head - 318025]				[0.00]	[6,000]	
6			[Total]				[1.00]	[64,250]	15.82%
7	Cox, James	2.35	Asst Professor			10	1.00	39,738	7.40%
8	Volp, Robert	2.25	Assoc Professor			10	1.00	48,667	4.63%
9	Fannin, Harry	2.15	Professor			10	1.00	51,391	16.04%
10	Loganathan, Bommanna	2.35	Asst Professor			10	0.50	20,950	4.75%
10		2.35	[Asst Prof - Ctr of Excellence 212940]			10	[0.50]	[20,990]	4.95%
10			[Total]				[1.00]	[41,940]	4.85%
11	McCreary, Terry	2.25	Assoc Prof [Sabb 8-1-00 / 12-31-00]			10	1.00	46,101	4.47%
12	Ratliff, Judy	2.25	Associate Professor			10	1.00	45,076	9.93%
13	Raspberry, Gail	4.20	Dept Secretary II	G 7	9.61	1,958	1.00	18,820	4.75%
14	Brubaker, Elizabeth	3.10	Lab/Safety & Waste Coordinator			12	1.00	41,168	5.98%
15	Masthay, Mark	2.35	Asst Professor			10	1.00	41,809	5.81%
500	Undesignated,	8.00	Student Wages					16,912	
1000	Salaries						13.50	664,606	
1200	Employee Benefits							47,558	
1210	Health Insurance Cost							46,863	
1220	Retirement Plan Cost							88,548	
2000	Services							1,100	
3000	Commodities							38,393	
3600	Travel							2,400	
9000			Subtotal				13.50	889,468	
9001	Revenue Acct		1-11304-0464					(1,200)	
9001	Revenue Acct		1-11355-0822					(14,000)	
Total for 211304 - Chemistry		STATE FUNDING					13.50	874,268	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>211305 - Geosciences</u>		SCIENCE, ENGINEERING & TECHNOLOGY						
1	Weber, Neil	2.10	Chair / Professor		12	1.00	82,897	5.17%
2	Whaley, Peter	2.15	Professor		10	1.00	63,453	5.00%
3	Kind, Thomas	2.15	Professor		10	1.00	62,922	5.50%
4	Carstens, Kenneth	2.15	Professor (Sabb. 1-1-01 / 5-31-01)		10	1.00	61,598	6.00%
5	Cetin, Haluk	2.35	Asst Professor		10	1.00	43,414	5.50%
6	Wesler, Kit	2.15	Prof / Dir Wckdff Mnds & Arch Lab		12	1.00	56,001	5.44%
7	Naugle, Burl	2.25	Assoc Professor		10	1.00	53,503	4.00%
8	Shelby, Veneda	2.45	Senior Lecturer		10	1.00	37,168	5.51%
9	Kitrell, Carruth	4.20	Dept Secretary II	G 7	8.91	1,958	17,451	4.75%
500	Undesignated,	8.00	Student Wages				<u>7,095</u>	
1000	Salaries					9.00	485,502	
1200	Employee Benefits						35,092	
1210	Health Insurance Cost						25,820	
1220	Retirement Plan Cost						65,197	
2000	Services						349	
3000	Commodities						6,698	
3600	Travel						3,446	
3700	Miscellaneous						390	
Total for 211305 - Geosciences		TOTAL				9.00	622,494	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>211306 - Mathematics & Statistics</u>		SCIENCE, ENGINEERING & TECHNOLOGY							
1	Bennett, Donald	2.10	Chair / Professor			12	1.00	81,424	5.00%
2	Jones, Gary	2.15	Professor			10	1.00	68,434	5.10%
3	Eider, Harvey	2.15	Professor			10	0.50	31,379	2.00%
4	Zhang, Tan	2.35	Asst Professor			10	1.00	38,000	
5	Donnelly, Robert	2.35	Asst Professor			10	1.00	40,593	6.50%
6	Lewis, Scott	2.35	Asst Professor			10	1.00	39,168	5.88%
7	Bell, Wayne	2.15	Professor			10	1.00	58,030	4.65%
8	Siefker, Andrew	2.35	Asst Professor			10	1.00	40,359	4.83%
9	Fairbanks, Kenneth	2.15	Professor			10	1.00	62,658	5.37%
10	Pearson, Kelly	2.35	Asst Professor			10	1.00	38,000	
11	Ackerman, Michael	2.35	Asst Professor			10	1.00	39,000	2.63%
12	Pervine, Robert	2.25	Assoc Professor			10	1.00	53,423	4.71%
13	Roach, David	2.35	Asst Professor			10	1.00	40,500	6.58%
14	Fister, Katherine	2.35	Asst Professor			10	1.00	42,374	6.09%
15	Thome, Edward	2.35	Asst Professor			10	1.00	42,439	4.79%
16	Macklin, Christopher	2.35	Asst Professor			10	1.00	40,000	5.26%
17	Lee, Hosae	2.35	Asst Professor			10	1.00	42,150	4.59%
18	Hughes, Vickie	2.45	Senior Lecturer			10	1.00	32,247	4.70%
19	Pritchett, April	2.55	Lecturer			10	1.00	27,527	4.96%
20	Loveridge, Teresa	4.20	Dept Secretary II	G 7	11.67	1,958	1.00	22,848	5.05%
21	Gibson, David	2.35	Asst Professor			10	1.00	40,460	4.95%
22	Goodeil, John	2.45	Senior Lecturer			10	1.00	29,355	4.93%
23	Fister, Kenneth	2.55	Lecturer			10	1.00	27,777	5.02%
24	McCarthy, Maeve	2.35	Asst Professor			10	1.00	41,000	11.72%
300	Undesignated,	12.00	Adjuncts					500	
500	Undesignated,	8.00	Student Wages					6,255	
1000	Salaries						23.50	1,025,900	
1200	Employee Benefits							74,950	
1210	Health Insurance Cost							60,065	
1220	Retirement Plan Cost							139,724	
2000	Services							1,000	
3000	Commodities							4,145	
3600	Travel							4,700	
3700	Miscellaneous							1,475	
Total for 211306 - Mathematics & Statistics		TOTAL					23.50	1,311,959	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211307 - Physics & Engineering		SCIENCE, ENGINEERING & TECHNOLOGY						
1	Cobb, Stephen	2.10	Chair / Professor		12	1.00	79,479	5.89%
2	Beyer, Louis	2.15	Professor		10	0.50	34,919	2.00%
3	Maddox, William	2.15	Professor		10	1.00	67,114	5.37%
4	Vacant	2.15	Professor		10	0.50	30,506	
5	Crofton, John	2.25	Assoc Professor		10	0.75	50,503	7.69%
5		2.25	[Assoc Prof - Eng Institute - 211328]		10	[0.25]	[10,471]	4.71%
5			[Total]			[1.00]	[60,974]	7.17%
6	Duncan, Don	2.25	Assoc Professor		10	1.00	50,159	2.92%
9	Kobrael, Hamid	2.15	Professor		10	0.75	59,097	5.44%
9		2.15	[Prof - Engr Institute - 211328]		10	[0.25]	[5,000]	
9			[Total]			[1.00]	[64,097]	14.36%
10	Thiede, Theodore	2.35	Asst Professor		10	0.75	46,623	5.70%
10		2.35	[Asst Professor - Engr Inst (2-11328)]		10	[0.25]	[10,471]	4.71%
10			[Total]			[1.00]	[57,094]	5.51%
11	Rogers, Rhonda	4.20	Dept Secretary II	G 7	1,958	1.00	22,766	5.06%
13	Vacant	2.35	[Asst Professor - Engr Inst (2-11328)]		10	[1.00]	[42,415]	
14	Hickman, Scott	2.35	[Asst Professor - Engr Inst (2-11328)]		10	[1.00]	[54,013]	4.76%
500	Undesignated,	8.00	Student Wages				20,497	
1000	Salaries					7.25	461,663	
1200	Employee Benefits						32,323	
1210	Health Insurance Cost						21,870	
1220	Retirement Plan Cost						59,738	
2000	Services						200	
3000	Commodities						6,807	
3600	Travel						2,000	
3700	Miscellaneous						950	
Total for 211307 - Physics & Engineering		TOTAL				7.25	585,549	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE			
211314 - Industrial & Engineering Tech			SCIENCE, ENGINEERING & TECHNOLOGY								
1		Claiborne, Daniel	2.20			12	1.00	65,470	6.63%		
2		Siebold, Bert	2.15			10	1.00	57,990	6.60%		
3		Kellie, Andrew	2.15			10	1.00	56,341	4.76%		
4		Vacant	2.15			10	1.00	49,000			
5		Auer, Thomas	2.15			10	0.50	40,000			
6		Vacant	2.55			10	1.00	35,000			
7		Zirbel, Jay	2.25			10	1.00	48,269	5.42%		
8		Schneiderman, Steven	2.25			10	1.00	59,449	6.26%		
9		Whitaker, William	2.25			10	1.00	57,565	4.96%		
10		Benson, James	2.25			10	0.75	56,359	4.76%		
10			2.25			10	[0.25]	[10,481]	4.81%		
10							[1.00]	[66,840]	4.77%		
11		Vacant	2.55			10	1.00	32,000			
12		Horwood, Stephen	2.25			10	1.00	66,016	9.19%		
12			2.25				[0.00]	[3,357]			
12							[1.00]	[69,373]	7.36%		
13		Djassemi, Manocher	2.35			10	1.00	50,097	4.76%		
14		Palmer, William	2.35			10	1.00	53,757	5.29%		
15		Kemp, Michael	2.35			10	1.00	50,132	5.08%		
16		Magee, William	2.55			10	1.00	46,796	5.43%		
17		Weathery, James	2.25			10	[1.00]	[58,470]	4.95%		
18		Greer, Marlin	2.25			10	[1.00]	[55,723]	4.76%		
19		Call, William	2.25			10	[1.00]	[52,565]	4.45%		
20		McLaren, John	2.35			10	[1.00]	[48,151]	5.96%		
21		Reamer, Shirley	4.20			G 7	11.77	1,958	1.00	23,038	4.68%
22		Benson, Brenda	4.20			G 7	11.84	1,958	1.00	23,179	4.68%
23		Vacant	2.55			10	1.00	30,000			
500		Undesignated	8.00							16,196	
1000		Salaries					18.25			916,654	
1200		Employee Benefits								66,099	
1210		Health Insurance Cost								52,882	
1220		Retirement Plan Cost								121,939	
2000		Services								3,288	
3000		Commodities								38,290	
3600		Travel								9,173	
3700		Miscellaneous								821	
9000		Subtotal					18.25			1,209,146	
9001		Revenue Acct	1-11355-0763							(1,445)	
9001		Revenue Acct	1-11355-0768							(7,200)	
Total for 211314 - Industrial & Engineering Tech			STATE FUNDING				18.25			1,200,501	

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ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211322 - CSET Services				SCIENCE, ENGINEERING & TECHNOLOGY				
1		Willoughby, Dwaine	5.10	Electronic & Network Technician		12	0.50	13,129
1			5.10	[Elect & Ntwrk Tech - TSM SET Match 5-2175]		12	[0.50]	[20,371]
1				[Total]			[1.00]	[33,500]
1000		Salaries					0.50	13,129
1200		Employee Benefits						972
1210		Health Insurance Cost						878
1220		Retirement Plan Cost						1,054
2000		Services						2,500
3000		Commodities						2,000
3600		Travel						5,000
Total for 211322 - CSET Services			TOTAL				0.50	25,533

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>212930 - MARC</u>		SCIENCE, ENGINEERING & TECHNOLOGY					
1		Eills, Charletter	3.10			12 1.00	29,043 4.36%
2		Busby, Michael	3.10			12 1.00	32,337 5.09%
500		Undesignated,	8.00				<u>12,896</u>
1000		Salaries				2.00	74,276
1200		Employee Benefits					4,533
1210		Health Insurance Cost					3,510
1220		Retirement Plan Cost					8,495
2000		Services					34,287
3000		Commodities					8,849
3600		Travel					5,600
Total for 212930 - MARC		TOTAL				2.00	139,550

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
212940 - Center Of Excellence		SCIENCE, ENGINEERING & TECHNOLOGY					
2	Vacant	3.10 (Trans to 2-12940-600)				12	-
3	Johnston, Karla	3.10 Research Technician				12 1.00	35,085 4.81%
4	Rice, Gary	3.10 Field Technician				12 1.00	31,886 4.68%
5	Kipphut, George	2.15 Phy Limnologist & Professor				10 1.00	57,814 16.30%
7	Loganathan, Bommanna	2.35 Asst Professor				10 0.50	20,990 4.95%
7		2.35 [Asst Prof - Chemistry - 211304]				10 [0.50]	[20,950] 4.75%
7		[Total]				[1.00]	[41,940] 4.85%
8	Vacant	3.10 Research Associate (Post-Doc)				12 1.00	34,149
9	Yurista, Peder	3.10 Research Associate (Post-Doc)				12 1.00	33,863 3.84%
10	Hendrick, Pamela	4.20 Administrative Secretary II	G 8	7.89	1,958	1.00	15,448 15.18%
11	White, David	2.15 Research Coordinator				12 0.10	7,767 4.78%
11		2.15 [Prof / Dir HBS - Biol Sci (211303)]				12 [0.90]	[83,356] 4.87%
11		[Total]				[1.00]	[71,123] 4.86%
12	Vacant	3.10 (Transferred to other lines)					-
500	Undesignated,	8.00 Student Wages					30,000
600	Undesignated,	9.00 Grad Assist/Post Doctorals					65,187
1000	Salaries					6.60	332,189
1200	Employee Benefits						17,462
1210	Health Insurance Cost						15,977
1220	Retirement Plan Cost						31,903
1400	Other Personnel Costs						10,000
2000	Services						5,000
3000	Commodities						30,000
3600	Travel						12,000
3700	Miscellaneous						10,000
6000	Capital Outlay						68,449
Total for 212940 - Center Of Excellence		TOTAL				6.60	532,980

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218016 - Med Tech Waivers</u>			SCIENCE, ENGINEERING & TECHNOLOGY					
4000		Scholarships / Financial Aid					3,300	
Total for 218016 - Med Tech Waivers			TOTAL				<u>3,300</u>	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211825 - Hazardous Waste</u>			SCIENCE, ENGINEERING & TECHNOLOGY				
750	Undesignated,	10.00	Other Instruction				<u>2,200</u>
1000	Salaries						2,200
1200	Employee Benefits						168
Total for 211825 - Hazardous Waste			TOTAL				<u>2,368</u>

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ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214040 - Wickliffe Mounds</u>			SCIENCE, ENGINEERING & TECHNOLOGY					
1		Hildebrand, Carla	3.10			12	1.00	27,200
2		Vacant	3.10			12	1.00	20,000
1000		Salaries					2.00	47,200
1200		Employee Benefits						3,503
1210		Health Insurance Cost						5,700
1220		Retirement Plan Cost						6,532
3700		Miscellaneous						22,000
9000		Subtotal					2.00	84,935
9001		Revenue Acct						(23,555)
								1-14040-0480
Total for 214040 - Wickliffe Mounds			STATE FUNDING				2.00	61,380

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214041 - Wickliffe Mnchs Gift Shop</u>		SCIENCE, ENGINEERING & TECHNOLOGY					
3700		Miscellaneous					4,700
9000		Subtotal					4,700
9001		Revenue Acct					(4,700)
Total for 214041 - Wickliffe Mnchs Gift Shop		STATE FUNDING					

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ACCOUNT				FY 00-01		FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE			
<u>214042 - Wcklffe Mnds Welcome Ctr</u>			SCIENCE, ENGINEERING & TECHNOLOGY							
1		Owens, Karen	4.20	Welcome Center Clerk	G 5	8.17	1,958	1.00	15,995	14.23%
1000		Salaries						1.00	15,995	
1200		Employee Benefits							1,198	
1210		Health Insurance Cost							725	
1220		Retirement Plan Cost							1,284	
3700		Miscellaneous							7,000	
Total for 214042 - Wcklffe Mnds Welcome Ctr				TOTAL				1.00	28,202	

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ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211309 - Sci, Engng & Tech - Other Instr</u>			SCIENCE, ENGINEERING & TECHNOLOGY					
600	Undesignated,	9.00	Graduate Assistants				157,395	
750	Undesignated,	10.00	Temporary Exempt				<u>25,809</u>	
1000	Salaries						183,204	
1200	Employee Benefits						<u>1,974</u>	
Total for 211309 - Sci, Engng & Tech - Other Instr			TOTAL				<u>185,178</u>	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
214205 - Director - Sch of Agric						SCHOOL OF AGRICULTURE				
1		Rudolph, James	1.20	Interim Director / Professor		12	1.00	86,775		
2		Vacant	3.10	Assistant Director		12	0.25	7,500		
3		Bradshaw, Charlotte	4.20	Accounts Control Clerk	G 9	8.30	1,958	1.00	18,246	5.30%
4		Alexander, Sara	4.20	Administrative Secretary I	G 7	11.72	1,958	1.00	22,956	
5		Watkins, Christy	3.10	Recruitment Coordinator			12	0.83	18,439	
5			3.10	[UST/AG Ldrshp/Schirshp 4-42545]			12	[0.17]	[2,979]	
5				[Total]				[1.00]	[18,418]	
500		Undesignated	8.00	Student Wages					5,286	
1000		Salaries					4.08	155,202		
1200		Employee Benefits						11,042		
1210		Health Insurance Cost						8,421		
1220		Retirement Plan Cost						18,471		
2000		Services						3,264		
3000		Commodities						5,156		
3600		Travel						4,343		
3700		Miscellaneous						4,925		
6000		Capital Outlay						201,065		
Total for 214205 - Director - Sch of Agric			TOTAL				4.08	411,889		

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211251 - Agriculture				SCHOOL OF AGRICULTURE			
1.	Brannon, Tony	2.15	Coord Acad Programs / Prof		12	1.00	75,332 13.45%
2	Davis, James	2.15	Professor		12	1.00	74,788 5.51%
3	Mikulcik, John	2.15	Professor		10	1.00	62,629 6.33%
4	Vacant	2.15	Professor		12	1.00	24,099
5	Payne, William	2.15	Professor		10	1.00	73,230 5.90%
6	Bowman, Kenneth	2.25	Associate Professor		10	1.00	48,053 7.46%
7	Vacant	2.35	Assistant Professor		10	1.00	35,000
8	Driskill, Charles	2.15	Professor		10	1.00	60,222 17.93%
9	Morgan, Joseph	2.35	Assistant Professor		10	1.00	42,617 8.09%
10	Ferguson, David	2.35	Assistant Professor		10	1.00	42,565 7.27%
11	Vacant	2.35	Assistant Professor		10	1.00	35,000
12	Terry, Brien	2.55	Lecturer		10	1.00	30,159 6.36%
13	Vacant	2.55	Lecturer		12	1.00	28,000
14	Vacant	2.55	Lecturer		10	1.00	26,600
15	Simmons, Barry	3.10	Farm Manager		12	1.00	36,659 5.83%
16	Buffington, Matthew	3.10	Barn Manager		12	1.00	25,890 6.15%
17	Vacant	3.10	(Trans to 2-14205-5)		12	0.83	-
18	Vacant	4.20	(Trans to 2-14205-4)	G 7		1,958	-
19	Vacant	4.20	Department Secretary I	G 6	8.67	1,958	13,060
500	Undesignated	8.00	Student Wages				7,966
1000	Salaries					18.83	741,869
1200	Employee Benefits						54,015
1210	Health Insurance Cost						38,345
1220	Retirement Plan Cost						98,684
2000	Services						4,500
3000	Commodities						15,176
3600	Travel						6,675
3700	Miscellaneous						300
9000	Subtotal					18.83	959,564
9001	Revenue Acct	1-11357-0765					(4,676)
Total for 211251 - Agriculture		STATE FUNDING				18.83	954,888

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211252 - Animal Health Technology				SCHOOL OF AGRICULTURE			
1		Canerdy, Terry	2.25	Associate Professor	12	1.00	68,458 6.33%
2		Radford, Laura	2.35	Assistant Professor	10	1.00	45,437 6.45%
3		Hay-Driskill, Jami	2.45	Senior Lecturer	12	1.00	32,678 5.77%
4		West, Felicia	2.55	Lecturer	12	1.00	25,000
500		Undesignated	8.00	Student Wages			5,095
600		Undesignated	9.00	Graduate Assistants			3,000
1000		Salaries				4.00	179,688
1200		Employee Benefits					12,613
1210		Health Insurance Cost					8,180
1220		Retirement Plan Cost					23,748
2000		Services					8,500
3000		Commodities					17,250
3800		Travel					1,500
6000		Capital Outlay					5,000
9000		Subtotal				4.00	256,457
9001		Revenue Acct	1-11357-0771				(1,050)
Total for 211252 - Animal Health Technology		STATE FUNDING				4.00	255,407

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211254 - Ag Mechanization						SCHOOL OF AGRICULTURE		
500	Undesignated	8.00	Student Wages				4,949	
1000	Salaries						4,949	
3000	Commodities						1,200	
3600	Travel						550	
9000		Subtotal					6,699	
9001	Revenue Acct	1-11357-0770					(1,750)	
Total for 211254 - Ag Mechanization		STATE FUNDING					4,949	

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ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211253 - Rodeo							SCHOOL OF AGRICULTURE	
500	Undesignated	8.00	Student Wages				<u>2,089</u>	
1000	Salaries						2,089	
2000	Services						2,100	
3000	Commodities						18,400	
3600	Travel						<u>3,141</u>	
9000			Subtotal				25,730	
9001	Revenue Acct		1-11253-0456				(12,000)	
Total for 211253 - Rodeo							<u>13,730</u>	
								STATE FUNDING

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>213100 - West Ky Expo Center</u>						SCHOOL OF AGRICULTURE				
2		Kirks, Mary	3.10	Building Manager	12	1.00	27,250	4.99%		
3		Watkins, Steven	7.20	Maintenance Worker II	G 6	7.33	2,088	1.00	15,313	4.67%
4		Shields, Doug	7.20	Maintenance Worker II	G 6	9.11	2,088	1.00	19,031	4.71%
500		Undesignated,	8.00	Student Wages					<u>11,376</u>	
1000		Salaries				3.00	72,970			
1200		Employee Benefits					4,584			
1210		Health Insurance Cost					9,240			
1220		Retirement Plan Cost					4,946			
2000		Services					18,925			
3000		Commodities					12,860			
6000		Capital Outlay					<u>17,795</u>			
9000		Subtotal				3.00	141,320			
9001		Revenue Acct		1-13100-0456			(71,934)			
Total for 213100 - West Ky Expo Center							<u>3.00</u>	<u>69,386</u>		
										STATE FUNDING

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
214700 - Farm Operations						SCHOOL OF AGRICULTURE		
500		Undesignated,	8.00	Student Wages			<u>28,134</u>	
1000		Salaries					28,134	
1400		Other Personnel Costs					(16,100)	
2000		Services					10,000	
3000		Commodities					16,500	
3500		Credits					(11,000)	
3600		Travel					500	
6000		Capital Outlay					<u>15,100</u>	
9000				Subtotal			43,134	
9001		Revenue Acct		1-14700-0500			(3,000)	
Total for 214700 - Farm Operations							<u>40,134</u>	
								STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE	
<u>214710 - Horticulture</u>				SCHOOL OF AGRICULTURE				
500	Undesignated,	8.00	Student Wages				<u>4,984</u>	
1000	Salaries						4,984	
2000	Services						200	
3000	Commodities						1,800	
Total for 214710 - Horticulture								<u>6,984</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214720 - Equine Science</u>						SCHOOL OF AGRICULTURE		
500		Undesignated,	8.00	Student Wages			11,702	
600		Undesignated,	9.00	Graduate Assistants			<u>3,800</u>	
1000		Salaries					15,302	
1400		Other Personnel Costs					1,000	
2000		Services					6,133	
3000		Commodities					45,894	
3600		Travel					<u>1,000</u>	
9000				Subtotal			69,129	
9001		Revenue Acct		1-11352-0769			(4,536)	
9001		Revenue Acct		1-14720-0500			<u>(15,298)</u>	
Total for 214720 - Equine Science				STATE FUNDING			49,297	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
214730 - Dairy				SCHOOL OF AGRICULTURE				
1	Vickery, George	3.10 Dairy Herdsman	12			1.00	19,516	4.76%
1000	Salaries					1.00	19,516	
1200	Employee Benefits						1,454	
1210	Health Insurance Cost						725	
1220	Retirement Plan Cost						1,567	
1400	Other Personnel Costs						12,000	
2000	Services						8,000	
3000	Commodities						54,620	
6000	Capital Outlay						3,600	
9000		Subtotal				1.00	101,482	
9001	Revenue Acct	1-14730-0500					(101,482)	
Total for 214730 - Dairy				STATE FUNDING		1.00	-	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214770 - Pullen Farm</u>							<u>SCHOOL OF AGRICULTURE</u>	
1400		Other Personnel Costs					1,800	
3000		Commodities					2,400	
Total for 214770 - Pullen Farm							<u>4,000</u>	
		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
213303 - Organic Pasteurization Processing Plant				SCHOOL OF AGRICULTURE			
1		Brown, James	3.10	Manager	12	0.48	12,348
2		Lewis, Jeffery	7.20	Operator	G 5	6.54	2,088
1000		Salaries				1.46	26,008
1200		Employee Benefits					1,943
1210		Health Insurance Cost					1,532
1220		Retirement Plan Cost					2,808
9000		Subtotal				1.46	32,289
9001		Revenue Acct	1-13303-0460				(3,289)
Total for 213303 - Organic Pasteurization Process				STATE FUNDING		1.46	29,000

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
213800 - BVC Admin Svcs		SCHOOL OF AGRICULTURE								
1		Schroeder, Owen	3.10	Assistant Director		12	1.00	63,598	9.35%	
2		Campbell, Richard	6.10	Utility Maintenance Supervisor		12	1.00	35,615	6.75%	
3		Jenkins, Joan	4.20	Administrative Secretary III	G 9	11.03	1,958	1.00	21,599	10.74%
4		Simpson, Mildred	7.20	Media/Supply Supervisor	G 8	14.08	1,958	1.00	27,564	5.75%
5		Crunk, Judy	4.20	Administrative Clerk II	G 8	11.83	1,958	1.00	23,163	7.74%
6		King, Clarence	4.20	Medical Transcriber	G 7	11.60	1,958	1.00	22,721	6.76%
7		Joiner, Lisa	4.20	Senior Medical Transcriber	G 9	13.88	1,958	1.00	27,169	4.75%
8		Poor, Martha	4.20	Administrative Clerk I	G 7	10.58	1,958	1.00	20,723	7.75%
9		Newton, Sherry	4.20	Medical Transcriber	G 7	7.34	1,958	1.00	14,362	3.75%
10		Wright, Sharon	7.20	Laboratory Aide II	G 6	9.32	1,958	1.00	18,239	15.96%
11		Wilford, James	7.20	Maintenance Worker I	G 6	9.14	1,958	1.00	17,905	3.74%
12		Porter, Shirley	7.20	Glassroom Worker	G 3	8.19	1,958	1.00	16,031	3.75%
13		Bailey, Jeannene	7.20	Building Services Technician	G 4	6.97	1,958	1.00	13,649	3.76%
15		Owen, Steve	7.20	Building Services Technician	G 4	7.06	1,958	1.00	13,833	6.12%
16		Bailey, Ada	7.20	Laboratory Aide	G 4	7.14	1,958	1.00	13,977	3.74%
17		Vacant	4.20	Medical Transcriber	G 7	6.72	1,958	1.00	13,158	
18		Moore, Charles	5.10	Network Technician II			12	1.00	32,025	6.75%
700		Undesignated,	11.00	Temp Nonex/Ex Help					3,000	
1000		Salaries					17.00	398,331		
1200		Employee Benefits						29,572		
1210		Health Insurance Cost						50,765		
1220		Retirement Plan Cost						35,440		
2000		Services						212,634		
3000		Commodities						28,933		
3600		Travel						2,500		
3700		Miscellaneous						4,480		
9000		Subtotal					17.00	762,655		
9001		Revenue Acct	1-13510-0500					(237,000)		
Total for 213800 - BVC Admin Svcs		STATE FUNDING					17.00	525,655		

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>213801 - BVC Serology</u>						SCHOOL OF AGRICULTURE			
1		Cornell, William	2.25	Microbiologist IV/Assoc Prof		12	1.00	65,048	9.14%
3		Higgins, Kathryn	3.10	Agricultural Lab Technician		12	1.00	24,360	5.76%
4		Craft, Judith	5.20	Senior Lab Assistant	G 10	11.99	1,958	23,472	3.75%
1000		Salaries					3.00	112,878	
1200		Employee Benefits						8,311	
1210		Health Insurance Cost						8,095	
1220		Retirement Plan Cost						14,258	
2000		Services						3,000	
3000		Commodities						22,752	
3600		Travel						650	
3700		Miscellaneous						1,749	
Total for 213801 - BVC Serology			TOTAL				3.00	171,693	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213802 - BVC Virology</u>		SCHOOL OF AGRICULTURE					
1	Whitaker, Harry	2.25			12 1.00	64,821	9.20%
2	Alderson, Carolyn	5.10			12 1.00	29,864	3.75%
3	Clark, Laura	3.10			12 1.00	31,220	4.75%
4	Byers, Faye	5.20			G 10 12.45 1,958 1.00	24,376	4.75%
1000	Salaries					4.00 150,081	
1200	Employee Benefits					11,051	
1210	Health Insurance Cost					11,280	
1220	Retirement Plan Cost					19,355	
2000	Services					14,320	
3000	Commodities					31,741	
3600	Travel					650	
3700	Miscellaneous					770	
Total for 213802 - BVC Virology		TOTAL				4.00 239,248	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>213803 - BVC Microbiology</u>				SCHOOL OF AGRICULTURE			
1		Singh, Shri	2.15	Head Vet Microbio/Prof	12	1.00	76,496 7.80%
2		Maddux, Roxanna	3.10	Senior Medical Technologist	12	1.00	50,189 6.75%
3		Semler, Jane	5.10	Microbiologist I	12	1.00	27,560 5.75%
5		Nash, Lisa	5.20	Senior Lab Assistant	G 10	11.96 1,958	1.00 23,413 4.76%
6		Vacant	5.20	Senior Lab Assistant	G 10	8.33 1,958	1.00 16,310
1000		Salaries				5.00	193,978
1200		Employee Benefits					14,277
1210		Health Insurance Cost					10,700
1220		Retirement Plan Cost					24,539
2000		Services					13,000
3000		Commodities					54,440
3600		Travel					3,350
3700		Miscellaneous					898
Total for 213803 - BVC Microbiology		TOTAL				5.00	315,182

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
213804 - BVC Pathology						SCHOOL OF AGRICULTURE				
1		Cox, M. Douglas	2.15	Director/Professor		12	1.00	88,573	4.75%	
2		Sanecki, Robin	2.25	Head Pathologist/Assoc Prof		12	1.00	75,265	9.48%	
3		Veatch, Johna	2.55	Vet Pathologist/Lecturer		12	1.00	57,717	4.94%	
4		Pittman, Louis	2.55	Vet Pathologist/Lecturer		12	1.00	63,165	5.77%	
5		Northington, Wade	2.55	Vet Case Coord / Lecturer		12	1.00	54,725	5.75%	
10		Wilson, Shirley	4.20	Case Initiator	G 11	13.77	1,958	1.00	26,962	3.75%
14		Snyder, Carl	7.20	Necropsy Prosector I	G 7	10.60	1,958	1.00	20,760	3.75%
15		Vacant	7.20	Necropsy Prosector II	G 8	7.44	1,958	1.00	14,561	
700		Undesignated,	11.00	Temp Nonexempt/Seasonal					1,000	
701		Undesignated,	11.00	Temp Nonexempt/Extra Help					2,000	
1000		Salaries					8.00		404,728	
1200		Employee Benefits							29,714	
1210		Health Insurance Cost							18,420	
1220		Retirement Plan Cost							51,981	
2000		Services							3,000	
3000		Commodities							15,109	
3600		Travel							8,000	
3700		Miscellaneous							1,051	
6000		Capital Outlay							15,625	
Total for 213804 - BVC Pathology		TOTAL					8.00		547,628	

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ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213805 - BVC Ther & Fid Svcs</u>				SCHOOL OF AGRICULTURE				
1	Vacant	2.35	Svc Veterinarian/Asst Prof			12	1.00	24,059
1000	Salaries					1.00		24,059
1200	Employee Benefits							1,784
1210	Health Insurance Cost							1,115
1220	Retirement Plan Cost							3,330
3000	Commodities							500
3600	Travel							4,000
3700	Miscellaneous							787
Total for 213805 - BVC Ther & Fid Svcs			TOTAL			<u>1.00</u>		<u>35,575</u>

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
213807 - BVC DNA Diagnostics		SCHOOL OF AGRICULTURE					
1	Taylor-Lee, Anna	5.10			1.00	23,335	3.75%
3	Brown, Scott	5.10			1.00	26,438	5.75%
1000	Salaries				2.00	49,773	
1200	Employee Benefits					3,689	
1210	Health Insurance Cost					4,855	
1220	Retirement Plan Cost					6,889	
2000	Services					2,000	
3000	Commodities					13,829	
3600	Travel					500	
3700	Miscellaneous					781	
Total for 213807 - BVC DNA Diagnostics		TOTAL			2.00	82,116	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213809 - BVC AHT Courses</u>						<u>SCHOOL OF AGRICULTURE</u>		
2000		Services					200	
3000		Commodities					16,500	
3600		Travel					100	
Total for 213809 - BVC AHT Courses		TOTAL					<u>16,800</u>	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
213810 - BVC Toxicology				SCHOOL OF AGRICULTURE						
1		Gupta, Ramesh	2.15	Head Veterinary Toxicology/Prof		12	1.00	76,625	7.78%	
2		Vacant	5.20	Senior Lab Assistant	G 10	10.21	1,958	1.00	20,000	
3		Doss, Robin	5.20	Senior Lab Assistant	G 10	12.82	1,958	1.00	25,103	4.75%
1000		Salaries					3.00	121,728		
1200		Employee Benefits						8,955		
1210		Health Insurance Cost						6,425		
1220		Retirement Plan Cost						14,227		
2000		Services						17,802		
3000		Commodities						24,301		
3600		Travel						3,500		
3700		Miscellaneous						2,018		
Total for 213810 - BVC Toxicology		TOTAL					3.00	198,954		

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>213812 - BVC Clinical Pathology</u>		SCHOOL OF AGRICULTURE					
1		Goad, John	3.10			12 1.00	41,238 5.75%
2		Roache, Marty	5.20			G 10 10.80 1,958 1.00	20,750 3.75%
1000		Salaries				2.00	61,988
1200		Employee Benefits					4,577
1210		Health Insurance Cost					2,480
1220		Retirement Plan Cost					7,373
2000		Services					28,307
3000		Commodities					20,381
3600		Travel					250
3700		Miscellaneous					567
Total for 213812 - BVC Clinical Pathology		TOTAL				2.00	123,923

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ACCOUNT		FY 00-01						FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>213813 - BVC Histology</u>		SCHOOL OF AGRICULTURE							
1	Vacant	5.20 Senior Lab Assistant	G 10	10.21	1,958	1.00	20,000		
2	Monroe, Nancy	5.20 Senior Lab Assistant	G 10	10.98	1,958	1.00	21,505	4.39%	
3	Sanderson, Alissa	5.20 Senior Lab Assistant	G 10	11.62	1,958	1.00	22,756	3.75%	
1000	Salaries					3.00	64,261		
1200	Employee Benefits						4,779		
1210	Health Insurance Cost						6,045		
1220	Retirement Plan Cost						5,160		
2000	Services						10,128		
3000	Commodities						13,270		
3600	Travel						250		
3700	Miscellaneous						650		
Total for 213813 - BVC Histology		TOTAL				3.00	104,543		

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ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213811 - BVC Seaboard Farms</u>						SCHOOL OF AGRICULTURE		
1	Vacant	5.20 (Trans to 2-13803-6)	G 10			1,958	-	
Total for 213811 - BVC Seaboard Farms		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211211 - Sch of Agric - Other Instr</u>						SCHOOL OF AGRICULTURE		
300	Undesignated	12.00	Adjuncts				7,158	
600	Undesignated	9.00	Graduate Assistants				13,200	
700	Undesignated	11.00	Temporary Non-Exempt				7,410	
750	Undesignated	10.00	Temporary Exempt				<u>50,462</u>	
1000	Salaries						78,230	
1200	Employee Benefits						4,975	
Total for 211211 - Sch of Agric - Other Instr			TOTAL				<u>83,205</u>	

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE		BUDGET	INCREASE	
214800 - Library							LIBRARY		
1	Harmon, Coy	1.30	Dean / Professor		12	1.00	90,329	5.00%	
2	Vacant	2.71	(Transferred to 2-14800-4)				-		
4	Vacant	2.75	Cataloger/Lecturer		12	1.00	29,720		
5	Culpepper, Jetta	2.72	Special Programs Lib/Assoc Prof		12	1.00	48,283	5.22%	
6	Martin, Julla	2.75	Ref Lib/Lecturer		12	1.00	31,225	4.08%	
7	Vacant	2.73	Coord Tech Svcs/Head Acq/Asst Prof		12	1.00	18,649		
8	Burnette, Brandon	2.75	Head Gov Docs/Ref Lib/Lecturer		12	1.00	28,142	4.23%	
9	Bailey, Ernie	2.73	Archivist & Pogue Coll Lib/Asst Prof		12	1.00	41,205	3.97%	
10	Owusu-Ansah, Edward	2.73	Ref Lib/Asst Professor		12	1.00	36,871	5.35%	
11	McEirath, Rebecca	2.75	Ref Lib/Lecturer		12	1.00	31,575	3.49%	
12	Ewald, Laura	2.75	Ref Lib/Lecturer		12	1.00	28,219	4.35%	
13	Griffin, John	2.73	Head Circulation/Asst Prof		12	1.00	43,886	4.97%	
14	Tate, Debbra	2.76	Head Cataloging / Instructor		12	1.00	33,409	5.22%	
15	Brewer, Janet	2.73	Coord Publ Svcs/Head Ref/Asst Prof		12	1.00	39,034	5.84%	
16	Cottingham, Jeffrey	5.10	Library Technology Coordinator		12	1.00	29,301	4.78%	
17	Miller, Janice	4.20	Library Assistant II	G 12	10.34	1,958	20,242	4.11%	
18	Adams, Susan	4.20	Library Assistant II	G 12	12.86	1,958	25,185	4.05%	
19	Bailey, Dortha	4.20	Library Assistant II	G 12	12.90	1,958	25,259	5.22%	
20	Jones, Nancy	4.20	Administrative Secretary III	G 9	10.38	1,958	20,328	6.13%	
21	McGinnis, Aleeah	4.20	Library Assistant I	G 9	10.72	1,958	20,994	4.98%	
22	Ramsey, Emma	4.20	Library Assistant I	G 9	11.27	1,958	22,058	4.52%	
23	Story, Phyllis	4.20	Bookkeeper II	G 9	11.00	1,958	21,531	6.11%	
24	Thompson, Tonya	4.20	Administrative Secretary I	G 7	8.94	1,958	17,501	4.96%	
25	Richerson, Norma	4.20	Administrative Secretary II	G 8	11.19	1,958	21,906	5.01%	
26	Black, Mary	4.20	Bindery Technician	G 6	9.17	1,958	17,946	5.01%	
27	Hargrove, Ruby	4.20	Library Clerk	G 5	8.20	1,958	16,060	5.01%	
28	Lee, Cynthia	4.20	Library Clerk	G 5	8.44	1,958	16,517	4.96%	
29	Downing, Kim	4.20	Library Clerk	G 5	6.84	1,958	13,384	2.76%	
30	Vacant	4.20	Library Clerk	G 5	6.93	1,958	13,575		
31	Storn, Vivian	4.20	Library Clerk	G 5	8.29	1,958	16,234	4.58%	
32	Clark, Cindy	4.20	Receiving Clerk	G 5	7.55	1,958	14,776	5.00%	
33	Wells, Anne	4.20	Library Assistant I	G 9	10.18	1,958	19,923	4.78%	
34	McClure, Sandra	4.20	Administrative Secretary I	G 7	9.88	1,958	19,349	4.99%	
35	Rose, Candance	4.20	Library Clerk	G 5	6.49	1,958	12,715	3.57%	
36	Mabrouk, Jenny	4.20	Library Clerk	G 5	6.49	1,958	12,715	3.57%	
37	Bailey, Laurel	4.20	Library Clerk	G 5	9.74	1,958	19,076	4.99%	
38	Hounshell, Bonnie	4.20	Library Assistant I	G 9	9.48	1,958	18,568	5.00%	
39	Hutson, Harold	4.20	Shipping & Receiving Clerk	G 5	9.08	1,958	17,769	4.96%	
40	Sirls, Tracey	4.20	Library Assistant I	G 9	8.78	1,958	17,190	4.22%	
41	McCoil, Carolyn	4.20	Library Clerk	G 5	7.06	1,958	13,822	2.75%	
42	Collins, Betty	4.20	Library Assistant I	G 9	10.10	1,958	19,773	4.79%	
43	Vacant	4.20	(Transferred to 2-14800-8)				-		
500	Undesignated,	8.00	Student Wages				81,402		
1000	Salaries					40.00	1,086,646		
1200	Employee Benefits						74,495		

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ACCOUNT			FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
1210		Health Insurance Cost					100,440	
1220		Retirement Plan Cost					111,038	
1400		Other Personnel Costs					800	
2000		Services					65,004	
3000		Commodities					20,832	
3600		Travel					3,500	
9000		Subtotal				40.00	1,462,755	
9001		Revenue Acct 1-14100-0450					(8,000)	
9001		Revenue Acct 1-14100-0490					(500)	
Total for 214800 - Library			STATE FUNDING			40.00	1,454,255	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214810 - Library Holdings</u>						<u>LIBRARY</u>	
3000		Commodities					219,935
3700		Miscellaneous					826,840
Total for 214810 - Library Holdings			TOTAL				1,046,775

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ACCOUNT			FY 00-01			FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>214822 - Interlibrary Loan</u>						<u>LIBRARY</u>	
2000		Services					1,200
9000		Subtotal					1,200
9001		Revenue Acct					(1,200)
		1-14822-0490					
Total for 214822 - Interlibrary Loan			STATE FUNDING				

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214823 - Library Copy Service</u>							<u>LIBRARY</u>	
3000		Commodities					25,500	
9000		Subtotal					25,500	
9001		Revenue Acct					(25,500)	
Total for 214823 - Library Copy Service		STATE FUNDING						

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211908 - Ctr For Cont Educ						CONTINUING EDUC			
2		Yates, John	1.30	Dean / Assoc Professor		12	1.00	93,535	5.69%
3		Buckingham, Robert	3.10	Director Regional Development		10	1.00	61,918	5.43%
4		Horn, Brian Van	1.30	Assistant Dean		12	0.40	22,440	
4			2.35	[Dir / Visit Asst Prof - Pad Cmps - 2-11910]		12	[0.60]	[33,660]	
4				[Total]			[1.00]	[56,100]	12.20%
5		Hale, Bonita	4.20	Administrative Secretary III	G 9	1,958	1.00	28,283	4.75%
7		Outland, Melissa	4.20	Administrative Secretary I	G 7	979	0.50	7,507	4.25%
7			4.20	[Admin Sec I - Comm Educ (215928)]	G 7	979	[0.50]	[7,506]	4.25%
7				[Total]			[1.00]	[15,013]	4.25%
500		Undesignated,	8.00	Student Wages				3,159	
750		Undesignated	10.00	Temporary Exempt				15,000	
1000		Salaries					3.90	231,842	
1200		Employee Benefits						16,818	
1210		Health Insurance Cost						12,515	
1220		Retirement Plan Cost						27,494	
2000		Services						7,232	
3000		Commodities						5,720	
3600		Travel						2,585	
3700		Miscellaneous						5,752	
Total for 211908 - Ctr For Cont Educ							3.90	309,958	
TOTAL									

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211832 - Ext Campus - Administrative							CONTINUING EDUC	
1	Vacant	3.10	Coord Acad & Stud Svcs / Hopkinsville Reg Ct			12	-	
2	Vacant	4.20	(Trans to Madisonville Ext Cmps - 211956)	G 7		1,958	-	
3	Vacant	3.10	(Trans to Henderson Ext Cmps - 211954)			12	-	
4	Vacant	4.20	(Trans to Hopkinsville Ext Cmps - 211955)	G 7		1,958	-	
750	Undesignated	10.00	Temporary Exempt				<u>2,175</u>	
1000	Salaries						2,175	
1200	Employee Benefits						166	
2000	Services						112,500	
3000	Commodities						12,500	
3600	Travel						70,564	
Total for 211832 - Ext Campus - Administrative		TOTAL					<u>197,905</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211831 - Ext Campus - Instructional</u>						CONTINUING EDUC		
300		Undesignated	12.00	Adjuncts			<u>85,611</u>	
1000		Salaries					85,611	
1200		Employee Benefits					6,549	
2000		Services					40,000	
3000		Commodities					30,000	
Total for 211831 - Ext Campus - Instructional		TOTAL					<u>162,160</u>	

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>211910 - Paducah Campus</u>						CONTINUING EDUC			
1		Horn, Brian Van	2.35	Director / Visiting Asst Prof		12	0.60	33,660	
1			1.30	[Asst Dean - Ctr for Cont Educ - 211908]		12	[0.40]	[22,440]	
1				[Total]			[1.00]	[56,100]	
								12.20%	
2		Cornwell, Beatrice	3.10	Scheduling Coordinator		12	1.00	19,903	
3		Boaz, Mary	3.10	Coord Academic & Student Services		12	1.00	41,139	
								4.75%	
4		Gibson, Katrinka	4.20	Administrative Secretary II	G 8	7.67	1,958	1.00	
								15,023	
								4.25%	
5		Vacant	2.35	Assistant Professor		12	1.00	40,000	
6		Underwood, Mark	3.10	LRC/ITV Operations Specialist		12	1.00	28,561	
								4.25%	
7		Massey, Oscar	7.20	Building Serv Technician/Maint	G 5	6.85	2,088	1.00	
								14,302	
								4.25%	
8		Vacant	7.20	(Position deleted)			2,088	-	
9		Vacant	3.10	Coord Community Relations		12	1.00	40,000	
300		Undesignated	12.00	Adjuncts				125,000	
500		Undesignated,	8.00	Student Wages				6,356	
700		Undesignated,	11.00	Temp Help/Nonexempt				7,115	
750		Undesignated	10.00	Temporary / Exempt				7,001	
1000		Salaries					7.60	376,060	
1200		Employee Benefits						27,674	
1210		Health Insurance Cost						16,148	
1220		Retirement Plan Cost						30,210	
2000		Services						63,500	
3000		Commodities						10,000	
3600		Travel						4,000	
3700		Miscellaneous						6,503	
6000		Capital Outlay						18,000	
Total for 211910 - Paducah Campus							7.60	552,095	
TOTAL									

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE			
211955 - Hopkinsville Extended Campus						CONTINUING EDUC					
1		Morse, Kelly	3.10			12	1.00	53,759	7.52%		
2		Vacant	2.35			12	1.00	40,000			
3		Barnett, Carl	3.10			12	0.50	35,000			
4		Vacant	3.10			12	1.00	17,622			
5		Hester, Geraldine	4.20			G 7	7.82	1,958	1.00	15,309	4.25%
6		Vacant	4.20			G 7	8.00	1,958	1.00	15,664	
300		Undesignated	12.00							125,000	
1000		Salaries					5.50			302,354	
1200		Employee Benefits								22,651	
1210		Health Insurance Cost								6,383	
1220		Retirement Plan Cost								22,746	
2000		Services								105,000	
9000		Subtotal					5.50			459,134	
9001		Revenue Acct								(8,000)	
Total for 211955 - Hopkinsville Extended Campus		STATE FUNDING					5.50			451,134	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>211954 - Henderson Extended Campus</u>						CONTINUING EDUC	
1	Roy, Heather	3.10	Mktg & Stud Svcs Coordinator		12	1.00	33,258 10.86%
2	Vacant	2.35	Assistant Professor		12	1.00	40,000
3	Vacant	4.20	Administrative Secretary I	8.00	1,958	1.00	15,664
300	Undesignated	12.00	Adjuncts				<u>50,000</u>
1000	Salaries					3.00	138,922
1200	Employee Benefits						10,395
1210	Health Insurance Cost						3,985
1220	Retirement Plan Cost						11,397
Total for 211954 - Henderson Extended Campus			TOTAL			<u>3.00</u>	<u>164,699</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE			
<u>211856 - Madisonville Extended Campus</u>						CONTINUING EDUC					
2		Vacant		2.35	Assistant Professor	12	1.00	40,000			
3		Green, Penny		4.20	Administrative Secretary I	G 7	8.59	1,958	1.00	16,822	17.70%
300		Undesignated		12.00	Adjuncts					50,000	
1000		Salaries					2.00	106,822			
1200		Employee Benefits						8,027			
1210		Health Insurance Cost						2,970			
1220		Retirement Plan Cost						6,887			
Total for 211856 - Madisonville Extended Campus						TOTAL	2.00	124,606			

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
211830 - Distance Lrng / Telecomm						CONTINUING EDUC			
1	Vacant	3.10 (Trans to Hopkinsville Ext Cmps - 211955)				12	-		
2	Vacant	3.10 Independent Study Coordinator				12	1.00	25,000	
3	Vacant	4.20 Admin Secretary I	G 7	9.95	1,958	1.00	19,475		
4	Flowers, Natalie	3.10 Coord Individualized Dist Learning				12	1.00	25,000	
5	Smith, Kirk	5.10 ITV Coordinator				12	1.00	35,420	17.52%
6	Kimbrow, Jaime	4.20 ITN Clerk	G 7	8.36	1,958	1.00	16,368	18.98%	
7	Vacant	2.73 [Trans to 2-14800-13]				12		-	
8	Vacant	5.10 ITV Technician				12	1.00	22,500	
400	Undesignated,	12.00 Faculty Overload						1,900	
500	Undesignated,	8.00 Student Workers						6,820	
1000	Salaries					6.00	152,483		
1200	Employee Benefits						10,809		
1210	Health Insurance Cost						9,000		
1220	Retirement Plan Cost						17,814		
2000	Services						5,000		
3000	Commodities						3,638		
3600	Travel						4,581		
3700	Miscellaneous						11,047		
9000		Subtotal				6.00	214,372		
9001	Revenue Acct	1-11020-0464					(4,500)		
Total for 211830 - Distance Lrng / Telecomm						6.00	209,872		
								STATE FUNDING	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211915 - Community College						CONTINUING EDUC	
1		Vacant	1.20	Director / Lecturer	10	1.00	24,356
2		Farley, Sue	3.10	Coord Reading/Lecturer	10	1.00	29,013 4.75%
3		Phillips, Nancy	3.10	Coord Writing/Lecturer	10	1.00	26,815 4.75%
4		Jennings, Lana	3.10	Coord Dev Math/Lecturer	10	1.00	28,055 4.75%
5		Burton, Billie	3.10	Coord Com Coll/Adult Stdnt Spt	12	1.00	37,054 4.76%
6		Ragsdale, Mayda	4.20	Dept Secretary II	G 7	8.24 1,958	1.00 16,139 4.75%
7		Court, Erdice	3.10	Administrative Asst / Lecturer	12	1.00	31,810 4.75%
8		Celia, Doris	3.10	Lecturer	10	0.38	15,485
300		Undesignated,	12.00	Adjuncts			15,493
500		Undesignated,	8.00	Student Wages			5,852
600		Undesignated,	9.00	Graduate Assistants			3,797
1000		Salaries				7.38	233,469
1200		Employee Benefits					16,808
1210		Health Insurance Cost					17,702
1220		Retirement Plan Cost					27,923
2000		Services					400
3000		Commodities					4,404
3600		Travel					910
9000		Subtotal				7.38	301,414
9001		Revenue Acct	1-11805-0701				(2,200)
Total for 211915 - Community College						7.38	299,214
							STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
211928 - Community Education						CONTINUING EDUC				
1		Vacant	3.10	(Trans to Comm Educ - State 2-11959)		12	-			
2		Outland, Melissa	4.20	Administrative Secretary I	G 7	7.67	979	0.50	7,506	4.25%
2			4.20	[Admin Secr I - Ctr Cont Edu (2-11908)]	G 7		979	[0.50]	[7,507]	4.25%
2				[Total]				[1.00]	[15,013]	4.25%
3		Klaproth, Janeen	4.20	Non-Credit & Youth Programs Clerk	G 7	7.14	1,958	1.00	13,982	4.25%
500		Undesignated,	8.00	Student Wages					-	
700		Undesignated,	11.00	Temp Nonex/Overtime					-	
1000		Salaries					1.50		21,488	
1200		Employee Benefits							1,615	
1210		Health Insurance Cost							2,633	
1220		Retirement Plan Cost							1,728	
9000		Subtotal					1.50		27,462	
9001		Revenue Acct		1-11928-0464					(27,462)	
Total for 211928 - Community Education				STATE FUNDING			1.50		-	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211959 - Community Education - State Funding						CONTINUING EDUC	
1		Lavit, Daniel	3.10	Coord Non-Credit & Youth Program	12	1.00	34,275 14.25%
1000		Salaries				1.00	34,275
1200		Employee Benefits					2,527
1210		Health Insurance Cost					4,585
1220		Retirement Plan Cost					4,744
Total for 211959 - Community Education - State Fi						1.00	46,131
TOTAL							

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211961 - Summer Salaries - Pool Incr						PROVOST/ACAD AFFRS		
900	Undesignated	10.00 Summer Salaries					104,532	
1000	Salaries						104,532	
1200	Employee Benefits						7,997	
1220	Retirement Plan Cost						14,467	
Total for 211961 - Summer Salaries - Pool Incr		TOTAL					126,996	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211962 - Summer Salaries - B&PA				CONTINUING EDUC				
900	Undesignated	10.00 (Trans to 2-11968-900)					-	
Total for 211962 - Summer Salaries - B&PA			TOTAL				-	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211963 - Summer Salaries - Fine Arts</u>						<u>CONTINUING EDUC</u>		
900	Undesignated	10.00	(Trans to 2-11968-900)					
Total for 211963 - Summer Salaries - Fine Arts			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211964 - Summer Salaries - Sci, Engrng & Tech						CONTINUING EDUC	
900	Undesignated	10.00 (Trans to 2-11968-900)					
Total for 211964 - Summer Salaries - Sci, Engrng :			TOTAL				

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211965 - Summer Salaries - Educ</u>						CONTINUING EDUC		
900	Undesignated	10.00 (Trans to 2-11968-900)						
Total for 211965 - Summer Salaries - Educ			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211966 - Summer Salaries - Hum & FA</u>						CONTINUING EDUC		
900	Undesignated	10.00 (Trans to 2-11968-900)						
Total for 211966 - Summer Salaries - Hum & FA			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211967 - Summer Salaries - I&T</u>						<u>CONTINUING EDUC</u>		
900	Undesignated	10.00 (Trans to 2-11968-900)						
Total for 211967 - Summer Salaries - I&T			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211968 - Summer Salaries - Cont Educ</u>						CONTINUING EDUC		
900	Undesignated	10.00	Summer Salaries				<u>737,147</u>	
1000	Salaries						737,147	
1200	Employee Benefits						56,392	
1220	Retirement Plan Cost						102,021	
Total for 211968 - Summer Salaries - Cont Educ			TOTAL				<u>895,560</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
211920 - Tennis Camp						CONTINUING EDUC		
750		Undesignated,	10.00	Temp Exempt			8,500	
1000		Salaries					8,500	
1200		Employee Benefits					650	
1400		Other Personnel Costs					4,000	
2000		Services					6,000	
3000		Commodities					7,000	
3600		Travel					500	
3700		Miscellaneous					2,000	
9000		Subtotal					28,650	
9001		Revenue Acct		1-11920-0464			(28,650)	
Total for 211920 - Tennis Camp			STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215856 - Basketball Camp</u>						CONTINUING EDUC		
750	Undesignated,	10.00	Temp Exempt				<u>15,000</u>	
1000	Salaries						15,000	
1200	Employee Benefits						1,148	
1400	Other Personnel Costs						4,300	
2000	Services						3,500	
3000	Commodities						5,200	
3700	Miscellaneous						<u>3,000</u>	
9000			Subtotal				32,148	
9001	Revenue Acct		1-15856-0484				(32,148)	
Total for 215856 - Basketball Camp			STATE FUNDING					-

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211923 - Lady Racer BB Camp</u>						CONTINUING EDUC		
750		Undesignated,	10.00	Temp Exempt			<u>800</u>	
1000		Salaries					800	
1200		Employee Benefits					46	
1400		Other Personnel Costs					150	
2000		Services					200	
3000		Commodities					<u>2,050</u>	
9000				Subtotal			3,046	
9001		Revenue Acct		1-11923-0464			(3,046)	
Total for 211923 - Lady Racer BB Camp								
								STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>211925 - Golf Camp</u>							CONTINUING EDUC		
750	Undesignated,	10.00	Temp Exempt				<u>4,000</u>		
1000	Salaries						4,000		
1200	Employee Benefits						306		
1400	Other Personnel Costs						200		
2000	Services						600		
3000	Commodities						<u>600</u>		
9000			Subtotal				5,706		
9001	Revenue Acct		1-11925-0464				(5,706)		
Total for 211925 - Golf Camp									
									STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215837 - Trainer Camp</u>			<u>CONTINUING EDUC</u>					
2000		Services					100	
3000		Commodities					<u>1,400</u>	
9000		Subtotal					1,500	
9001		Revenue Acct					(1,500)	
		1-15837-0500						
Total for 215837 - Trainer Camp			STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
213004 - Confs & Workshops						CONTINUING EDUC		
500	Undesignated,	8.00	Student Wages				3,700	
700	Undesignated,	11.00	Temp Nonex/Overtime				11,000	
750	Undesignated	10.00	Temp Exempt/Overtime				<u>15,000</u>	
1000	Salaries						29,700	
1200	Employee Benefits						1,990	
1400	Other Personnel Costs						2,300	
2000	Services						40,000	
3000	Commodities						50,000	
3600	Travel						2,000	
3700	Miscellaneous						<u>11,012</u>	
9000		Subtotal					137,002	
9001	Revenue Acct	1-13004-0500					<u>(137,002)</u>	
Total for 213004 - Confs & Workshops		STATE FUNDING					-	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216961 - VP - Student Affairs		STUDENT AFFAIRS - VP					
1	Robertson, Don	1.10	Vice Pres/Asst Prof [Teaches One Course per		12	1.00	94,950 5.50%
2	Young, Michael	1.30	Assistant Vice President		12	0.89	50,757 4.25%
2		3.10	[Coord, GMSCPP]		12	[0.11]	[8,034]
2			[Total]			[1.00]	[58,791] 7.50%
4	Mathis, Jo Ann	4.20	Executive Secretary	G 10	1,958	1.00	22,908 7.09%
5	Damell, Angela	4.20	Bookkeeper I/Secretary	G 8	1,958	1.00	18,182 7.11%
500	Undesignated,	8.00	Student Wages				8,358
600	Undesignated,	9.00	Graduate Assistant				67
1000	Salaries					3.89	195,222
1200	Employee Benefits						13,715
1210	Health Insurance Cost						10,116
1220	Retirement Plan Cost						23,488
2000	Services						5,529
3000	Commodities						8,211
3600	Travel						3,776
3700	Miscellaneous						1,057
6000	Capital Outlay						2,025
9000			Subtotal			3.89	261,117
9001	Revenue Acct		1-15003-0464				(1,200)
Total for 216961 - VP - Student Affairs		STATE FUNDING				3.89	259,917

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
215055 - Residential Colleges - Stud Affrs						STUDENT AFFAIRS - VP		
750		Undesignated,	10.00	Temporary Help / Exempt			15,718	
1000		Salaries					15,718	
1200		Employee Benefits					1,202	
2000		Services					2,804	
3000		Commodities					34,000	
3700		Miscellaneous					3,000	
9000				Subtotal			56,724	
9001		Revenue Acct		1-15140-0490			(15,000)	
Total for 215055 - Residential Colleges - Stud Affr:							41,724	
							STATE FUNDING	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM		EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215012 - Recruitment & Retention						STUDENT AFFAIRS - VP		
600	Undesignated,	9.00	Graduate Assistants					8,000
1000	Salaries							8,000
3700	Miscellaneous							5,323
Total for 215012 - Recruitment & Retention			TOTAL					13,323

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215017 - Afr-Amer Std Svcs				STUDENT AFFAIRS - VP			
1		Pierce, Camisha	1.20	Director	12	1.00	35,112 13.00%
500		Undesignated,	8.00	Student Wages			2,046
600		Undesignated,	9.00	Graduate Assistants			2,000
1000		Salaries				1.00	39,158
1200		Employee Benefits					2,588
1210		Health Insurance Cost					1,755
1220		Retirement Plan Cost					4,860
1400		Other Personnel Costs					1,819
2000		Services					2,073
3000		Commodities					5,500
3600		Travel					3,628
3700		Miscellaneous					2,300
Total for 215017 - Afr-Amer Std Svcs		TOTAL				1.00	63,681

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214994 - Gov's Minority Prep Prog</u>			<u>STUDENT AFFAIRS - VP</u>					
1400		Other Personnel Costs					1,000	
2000		Services					1,000	
3000		Commodities					1,000	
3600		Travel					2,000	
Total for 214994 - Gov's Minority Prep Prog			TOTAL				<u>5,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215006 - School Relations				STUDENT AFFAIRS - VP			
1	Radke, Paul	1.20	Director - School Rel			12 1.00	56,617 4.75%
2	Wimberley, Marcia	3.10	Admissions Counselor			12 1.00	22,130 5.38%
3	Clark, Sarah	3.10	Admissions Counselor			12 1.00	22,130 5.38%
4	Gordon, Scott	3.10	Assistant Director			12 1.00	31,425 4.75%
5	Heilig, Chad	3.10	EMAS System Administrator			12 1.00	27,881 5.21%
6	Watson, Sharron	4.20	Admin Secretary II	G 8	7.82	1,958 1.00	15,307 6.22%
7	Umar, Dee Ann	4.20	Marketing System Clerk	G 8	11.33	1,958 1.00	22,188 4.75%
8	Cook, II, Donald	3.10	Admissions Counselor			12 1.00	25,322 5.51%
9	Smee, Shawn	3.10	Admissions Counselor			12 1.00	24,275 5.54%
10	Vacant	3.10	Assoc Dir Of Sch Rel For Afr Amer Recr			12 1.00	35,769
11	Vacant	4.20	Receptionist / Typist	G 5	8.46	1,958 1.00	12,649
12	Young, Jennifer	3.10	Admissions Counselor			12 1.00	30,003 4.75%
13	Vacant	3.10	Admissions Counselor			1.00	21,000
500	Undesignated,	8.00	Student Wages				29,587
1000	Salaries					13.00	376,283
1200	Employee Benefits						25,663
1210	Health Insurance Cost						25,535
1220	Retirement Plan Cost						41,707
2000	Services						88,146
3000	Commodities						73,000
3600	Travel						74,619
Total for 215006 - School Relations		TOTAL				13.00	704,953

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215036 - Student Ambassadors</u>						<u>STUDENT AFFAIRS - VP</u>		
3000		Commodities					1,000	
3600		Travel					1,000	
Total for 215036 - Student Ambassadors		TOTAL					2,000	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>215029 - Afr-Amer Std Recruitment</u>							<u>STUDENT AFFAIRS - VP</u>
2000		Services					8,000
3000		Commodities					14,000
3600		Travel					12,500
Total for 215029 - Afr-Amer Std Recruitment			TOTAL				<u>34,500</u>

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE	
<u>215037 - Viewbook</u>								<u>STUDENT AFFAIRS - VP</u>
3000		Commodities					50,000	
Total for 215037 - Viewbook			TOTAL				<u>50,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
						STUDENT AFFAIRS - VP		
<u>215019 - Summer Orientation</u>							<u>14,110</u>	
500	Undesignated,	8.00	Student Wages					
1000	Salaries						14,110	
2000	Services						20,000	
3000	Commodities						31,000	
3600	Travel						<u>8,000</u>	
9000			Subtotal				73,110	
9001	Revenue Acct		1-13506-0490				<u>(73,110)</u>	
Total for 215019 - Summer Orientation			STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT		
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>215028 - University Scholarships Office</u>				STUDENT AFFAIRS - VP					
1	Garland, Carmen	1.20	Director / Univ Scholarships		12	1.00	48,760	6.00%	
2	Lax, Teresa	4.20	Administrative Secretary II	G 8	8.28	1,958	1.00	16,217	4.75%
600	Undesignated,	9.00	Graduate Assistants				<u>4,584</u>		
1000	Salaries					2.00	69,561		
1200	Employee Benefits						4,795		
1210	Health Insurance Cost						4,930		
1220	Retirement Plan Cost						8,050		
2000	Services						6,237		
3000	Commodities						15,494		
Total for 215028 - University Scholarships Office		TOTAL				<u>2.00</u>	<u>109,067</u>		

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218052 - Scholarships - Regents</u>						<u>STUDENT AFFAIRS - VP</u>		
4000		Scholarships / Financial Aid					794,335	
Total for 218052 - Scholarships - Regents			TOTAL				<u>794,335</u>	

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218051 - Scholarships - Presidential</u>			<u>STUDENT AFFAIRS - VP</u>					
4000		Scholarships / Financial Aid					309,120	
Total for 218051 - Scholarships - Presidential		TOTAL					309,120	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218056 - Scholarships - Provost</u>						<u>STUDENT AFFAIRS - VP</u>		
4000		Scholarships / Financial Aid					195,552	
Total for 218056 - Scholarships - Provost		TOTAL					<u>195,552</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>218055 - Schotarships - Carr</u>						<u>STUDENT AFFAIRS - VP</u>	
4000		Scholarships / Financial Aid					340,000
Total for 218055 - Schotarships - Carr		TOTAL					<u>340,000</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218053 - Scholarships - Honor</u>						<u>STUDENT AFFAIRS - VP</u>		
4000		Scholarships / Financial Aid					128,030	
Total for 218053 - Scholarships - Honor		TOTAL					<u>128,030</u>	

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01			FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218038 - Scholarships - Recognition</u>			<u>STUDENT AFFAIRS - VP</u>					
4000		Scholarships / Financial Aid					90,000	
Total for 218038 - Scholarships - Recognition			TOTAL				90,000	

BOARD OF REGENTS MEETING

6/13/00

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Attachment #13

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218007 - Scholarships - Comm College</u>						<u>STUDENT AFFAIRS - VP</u>		
4000		Scholarships / Financial Aid					25,000	
Total for 218007 - Scholarships - Comm College		TOTAL					<u>25,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT		FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE TERM	FTE BUDGET INCREASE
<u>218021 - Minority / Mills Scholarship</u>		<u>STUDENT AFFAIRS - VP</u>		
4000	Scholarships / Financial Aid			214,410
Total for 218021 - Minority / Mills Scholarship		TOTAL		214,410

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218022 - Minority Retention</u>						<u>STUDENT AFFAIRS - VP</u>		
4000		Scholarships / Financial Aid					36,000	
Total for 218022 - Minority Retention			TOTAL				<u>36,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215950 - Career Services		STUDENT AFFAIRS - VP					
1		Meloan, Ross	1.20		Director	12 1.00	50,916 7.50%
2		Winchester, Gina	3.10		Assistant Director/Co-op Coordinator	12 1.00	33,065 8.02%
3		Rhodes, Marlo	3.10		Career Services Specialist	12 1.00	23,864 6.06%
5		Johnson, Anne	3.10		Employment Specialist	12 1.00	26,341 8.25%
6		Bradshaw, Kimberly	4.20		Admin Secretary II	G 8 8.36 1,958 1.00	16,376 4.75%
500		Undesignated,	8.00		Student Wages		7,115
750		Undesignated,	10.00		Temp Help/Exempt		3,690
1000		Salaries				5.00	161,367
1200		Employee Benefits					11,403
1210		Health Insurance Cost					11,835
1220		Retirement Plan Cost					19,887
2000		Services					11,931
3000		Commodities					5,435
3600		Travel					6,662
3700		Miscellaneous					1,800
9000		Subtotal				5.00	230,320
9001		Revenue Acct			1-15030-0464		(3,000)
Total for 215950 - Career Services					STATE FUNDING		5.00 227,320

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215053 - National Student Exchange</u>						<u>STUDENT AFFAIRS - VP</u>		
2000		Services					350	
3000		Commodities					1,000	
3600		Travel					1,050	
3700		Miscellaneous					600	
Total for 215053 - National Student Exchange		TOTAL					3,000	

FY 2000-2001 Regents Budget

ACCOUNT			FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
215000 - Couns/Wom Ctr/Acad Enh Svcs			STUDENT AFFAIRS - VP					
1	Allbritten, William	1.20 Director / Professor			12	1.00	59,895	5.00%
2	Farris, Loretta	3.10 Counselor & Lecturer			10	1.00	28,257	4.75%
3	Naberezny, Paul	3.10 Counselor & Lecturer			12	0.70	33,092	6.00%
3		3.10 Coord 1st Yr Experience Program			12	0.30	14,182	6.00%
3		[Total]				[1.00]	[47,274]	6.00%
4	Etheridge, Jane	3.10 Counselor & Lecturer/Dir Women's Ctr			12	1.00	43,413	6.00%
5	Leslie, Carolyn	4.20 Admin Secretary II	G 8	8.42	1,958	1.00	16,493	4.75%
6	Vacant	3.10 (Transferred to 2-15003-1)					-	
7	Vacant	4.20 (Transferred to 2-15003-3)					-	
500	Undesignated,	8.00 Student Wages					4,711	
600	Undesignated,	9.00 Graduate Assistants					8,781	
750	Undesignated,	10.00 Temp Exempt/Supervision					2,800	
1000	Salaries					5.00	211,624	
1200	Employee Benefits						14,591	
1210	Health Insurance Cost						5,688	
1220	Retirement Plan Cost						28,075	
2000	Services						1,500	
3000	Commodities						9,944	
3600	Travel						1,450	
9000		Subtotal				5.00	270,870	
9001	Revenue Acct	1-15010-0464					(9,070)	
Total for 215000 - Couns/Wom Ctr/Acad Enh Svcs			STATE FUNDING			5.00	261,800	

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
215003 - Student Support for Learning Disabilities						STUDENT AFFAIRS - VP			
1		Clemson, Cindy	3.10	Coordinator		11	1.00	34,481	9.00%
2		Tinsley, Sandra	3.10	Administrative Assistant		11	1.00	17,313	15.42%
3		Allen, Gayle	4.20	Administrative Secretary I	G 7	1,958	1.00	15,596	4.08%
500		Undesignated	8.00	Student Wages				22,280	
600		Undesignated	9.00	Graduate Assistants				9,600	
1000		Salaries					3.00	99,250	
1200		Employee Benefits						5,003	
1210		Health Insurance Cost						4,235	
1220		Retirement Plan Cost						8,417	
2000		Services						600	
3000		Commodities						600	
3600		Travel						1,600	
6000		Capital Outlay						6,800	
9000		Subtotal					3.00	126,505	
9001		Revenue Acct		1-15013-0500				(21,440)	
Total for 215003 - Student Support for Learning D							3.00	105,065	
									STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
215004 - Student Fin Aid						STUDENT AFFAIRS - VP				
1		Vinson, Charles	1.20	Director		12	1.00	53,250	5.46%	
2		Kind, Jan	3.10	Associate Director		12	1.00	40,281	5.04%	
3		Dial, Lori	3.10	Assistant Director		12	1.00	37,244	7.92%	
4		Welter, Marilyn	4.20	Financial Aid Specialist	G 10	13.35	1,958	1.00	26,141	4.75%
5		Blakely, Rita	4.20	Admin Sec / Fin Aid Asst	G 9	12.60	1,958	1.00	24,669	4.75%
6		Felts, Rhonda	4.20	Student Employment Clerk	G 8	12.32	1,958	1.00	24,124	4.75%
7		Wisehart, Dena	4.20	Student Loan Clerk	G 9	11.97	1,958	1.00	23,444	9.75%
8		Chaney, Lynda	4.20	Application Clerk	G 7	7.37	1,958	1.00	14,428	13.70%
9		Seward, Pamela	4.20	Data Entry Clerk	G 7	7.44	1,958	1.00	14,582	4.75%
10		LaRock, Ruth	4.20	Compliance Clerk	G 8	10.11	1,958	1.00	19,786	4.75%
500		Undesignated,	8.00	Student Wages				<u>16,056</u>		
1000		Salaries					10.00	293,983		
1200		Employee Benefits						20,558		
1210		Health Insurance Cost						31,070		
1220		Retirement Plan Cost						29,916		
2000		Services						46,328		
3000		Commodities						22,928		
3600		Travel						2,078		
3700		Miscellaneous						6,954		
Total for 215004 - Student Fin Aid							10.00	453,813		
									TOTAL	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
215002 - Health Services				STUDENT AFFAIRS - VP			
1		3.10	Physician		12	1.00	27,090
2	Garfield, Roberta	1.20	Director - Health Services		12	1.00	55,267 5.00%
3	Price, Kathleen	3.10	Assoc Dir Of Health Services		12	1.00	40,638 5.35%
4	Leonard, Andrea	3.10	Lab Supervisor		10	1.00	26,352 4.75%
4		3.10	Lab Supervisor		2		2,772 4.75%
4			[Total]			[1.00]	[29,124] 4.75%
5	Paschall, Kimberly	3.10	Staff Nurse (8/15/01-5/15/02)		9	1.00	23,821 3.95%
6	Collins, Wendy	3.10	Staff Nurse (8/15/01-5/15/02)		9	1.00	23,814 3.95%
7	Lyle, Judith	3.10	Nurse/Hlth Ed(8/01/01-5/31/02)		10	1.00	27,729 3.75%
8	Hosford, Patricia	3.10	Business Manager		12	1.00	24,523 3.79%
9	Dunn, Robert	3.10	Pharmacologist Consultant			0.10	759 2.02%
500	Undesignated,	8.00	Student Wages				4,552
700	Undesignated,	11.00	Temp Nonex/Extra Hlp				100
1000	Salaries					8.10	257,417
1200	Employee Benefits						18,669
1210	Health Insurance Cost						16,460
1220	Retirement Plan Cost						34,878
2000	Services						6,316
3000	Commodities						46,822
3600	Travel						1,050
3700	Miscellaneous						300
9000			Subtotal			8.10	381,912
9001	Revenue Acct		1-11200-0480				(150,750)
9001	Revenue Acct		1-15035-0490				(500)
Total for 215002 - Health Services						8.10	230,662
		STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215005 - Curris Ctr Admin</u>						STUDENT AFFAIRS - VP		
1		Baurer, James	1.20			12	1.00	67,174
								6.00%
3		Vinson, Gale	4.20			G 9	12.65	2,088
								1.00
								26,413
								6.78%
4		Morgan, Gloria	3.10			12	1.00	29,304
								6.10%
1000		Salaries					3.00	122,891
1200		Employee Benefits						9,040
1210		Health Insurance Cost						8,210
1220		Retirement Plan Cost						13,771
2000		Services						127,083
3000		Commodities						4,000
9000		Subtotal					3.00	284,995
9001		Revenue Acct	1-11030-0480					(122,000)
Total for 215005 - Curris Ctr Admin							3.00	162,995
								STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216011 - Postal Services		STUDENT AFFAIRS - VP					
1		Paradise, Doris	3.10	Asst Dir for Postal Svcs.		12 1.00	37,077 4.75%
2		Zimmerman, Albert	3.10	Operations Supervisor		12 1.00	21,862 4.90%
3		Ratliff, Ronald	4.20	Mail Clerk	G 6	6.89 1,958 1.00	13,498 4.50%
4		Stephenson, Peggy	4.20	Bulk Mail Clerk	G 7	7.73 1,958 1.00	15,131 4.50%
5		Alexander, Barbara	4.20	Mail Clerk	G 6	9.73 1,958 1.00	19,045 4.75%
6		Anderson, Harvey	4.20	Mail Carrier/Clerk	G 6	6.81 1,958 1.00	13,328 5.04%
500		Undesignated,	8.00	Student Wages			8,040
1000		Salaries				6.00	127,981
1200		Employee Benefits					8,934
1210		Health Insurance Cost					16,960
1220		Retirement Plan Cost					9,631
2000		Services					260,119
3000		Commodities					3,125
3500		Credits					(234,216)
3600		Travel					800
3700		Miscellaneous					2,596
6000		Capital Outlay					6,800
9000		Subtotal				6.00	202,730
9001		Revenue Acct	1-16011-0490				(8,000)
9001		Revenue Acct	1-16040-0456				(3,000)
Total for 216011 - Postal Services				STATE FUNDING		6.00	191,730

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>216962 - Intra-Collegiate Sports</u>				STUDENT AFFAIRS - VP					
2		Epperson, Alison	3.10			12	1.00	27,879	5.90%
500		Undesignated,	8.00					<u>32,951</u>	
1000		Salaries					1.00	60,830	
1200		Employee Benefits						2,048	
1210		Health Insurance Cost						1,755	
1220		Retirement Plan Cost						3,831	
3000		Commodities						8,201	
3600		Travel						3,000	
3700		Miscellaneous						<u>5,000</u>	
9000		Subtotal					1.00	84,465	
9001		Revenue Acct	1-15028-0490					(6,470)	
Total for 216962 - Intra-Collegiate Sports				STATE FUNDING			<u>1.00</u>	<u>77,995</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
215030 - SGA						STUDENT AFFAIRS - VP		
500		Undesignated,	8.00	Student Wages			5,427	
1000		Salaries					5,427	
2000		Services					95,030	
3000		Commodities					13,700	
3600		Travel					11,000	
3700		Miscellaneous					7,470	
4000		Scholarships / Financial Aid					7,000	
9000				Subtotal			139,627	
9001		Revenue Acct		1-13525-0459			(3,000)	
Total for 215030 - SGA							136,627	
							STATE FUNDING	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216004 - VP - Finance & Admin Svcs				FINANCE & ADMIN SVCS - VP			
1	Denton, Thomas	1.10	Vice President		12	1.00	100,088 10.00%
2	Bailey, Sharon	3.10	Administrative Assistant		12	1.00	34,402 6.29%
3	Mott, Kelly	4.20	Admin Sec/Accounts Control	G 10	14.06	1,958	1.00 27,529 6.69%
500	Undesignated,	8.00	Student Wages				8,858
700	Undesignated,	11.00	Temp Nonex/Extra Help				15,703
1000	Salaries					3.00	186,560
1200	Employee Benefits						13,082
1210	Health Insurance Cost						10,385
1220	Retirement Plan Cost						18,822
2000	Services						12,000
3000	Commodities						12,036
3600	Travel						5,500
3700	Miscellaneous						6,457
Total for 216004 - VP - Finance & Admin Svcs		TOTAL				3.00	264,842

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
216008 - Procurement Svcs						FINANCE & ADMIN SVCS - VP				
2		Blackburn, David	1.20	Director - Procurement		12	1.00	50,957	8.14%	
3		Finley, John	5.10	Purchasing Agent		12	1.00	32,291	6.40%	
4		Opperman, Larry	5.10	Purchasing Agent		12	1.00	31,802	6.43%	
6		Stone, Matthew	5.10	Coord Property Svcs		12	1.00	25,140	4.75%	
8		Elkins, Rita	4.20	Pre-Audit Specialist	G 10	8.76	1,958	1.00	17,152	3.06%
9		Dillon, Michael	5.20	Central Receiving Agent	G 10	11.26	1,958	1.00	22,055	8.20%
11		Stutesman, David	7.20	Delivery Group Leader	G 7	7.28	1,958	1.00	14,260	2.00%
12		Cain, Julia	4.20	Asst Purchasing Agent	G 9	11.11	1,958	1.00	21,755	9.08%
14		Buffington, Kelly	4.20	Asst Purchasing Agent	G 9	9.77	1,958	1.00	19,130	4.09%
15		Wilson, Sonia	4.20	Asst Purchasing Agent	G 9	9.41	1,958	1.00	18,419	9.52%
16		Wright, Tammy	4.20	Administrative Clerk	G 7	7.06	1,958	1.00	13,823	3.06%
18		Pritchett, Timothy	7.20	Warehouse Truck Driver	G 5	8.24	1,958	1.00	16,135	4.25%
19		Vance, Jerry	7.20	Warehouse Truck Driver	G 5	7.18	1,958	1.00	14,057	4.35%
500		Undesignated,	8.00	Student Wages					28,404	
1000		Salaries					13.00	325,380		
1200		Employee Benefits						22,052		
1210		Health Insurance Cost						28,085		
1220		Retirement Plan Cost						28,655		
2000		Services						11,692		
3000		Commodities						12,032		
3600		Travel						3,000		
6000		Capital Outlay						10,000		
Total for 216008 - Procurement Svcs								13.00	440,896	
									TOTAL	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
216009 - Human Resources						FINANCE & ADMIN SVCS - VP				
1		Gordon, Joyce	1.10	Assoc VP For Human Resources		12	1.00	85,000	6.25%	
2		Hart, Brenda	3.10	Employment Manager		12	1.00	37,552	8.43%	
3		Marine, Robbie	3.10	Benefits Manager		12	1.00	43,965	7.19%	
4		Nord, Kathleen	4.20	Administrative Secretary III	G 9	9.38	1,958	1.00	18,375	4.75%
5		Culver, Rita	4.20	Administrative Secretary II	G 8	11.20	1,044	0.53	11,695	4.75%
6		Campbell, Susan	4.20	Administrative Secretary I	G 7	7.60	1,958	1.00	14,872	3.75%
7		Ray, Teri	3.10	Assistant Benefits Manager		12	1.00	24,065	4.63%	
500		Undesignated,	8.00	Student Wages				4,863		
700		Undesignated,	11.00	Temp Nonex/Sec Pool				500		
1000		Salaries					6.53	240,887		
1200		Employee Benefits						17,389		
1210		Health Insurance Cost						14,780		
1220		Retirement Plan Cost						29,047		
2000		Services						7,221		
3000		Commodities						10,033		
3600		Travel						1,860		
Total for 216009 - Human Resources		TOTAL					6.53	321,217		

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ACCOUNT				FY 00-01		FY 00-01	PERCENT		
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>216012 - Public Safety</u>		FINANCE & ADMIN SVCS - VP							
1	Vacant	1.20	Director		12	1.00	48,377		
2	DeVoss, David	7.10	Captain		12	1.00	42,000		
3	Addington, Brian	7.20	Patrol Sergeant	G 12	13.00	2,088	1.00	27,138	7.24%
4	Holmes, Robert	7.20	Patrol Officer	G 10	11.46	2,088	1.00	23,921	4.15%
5	Vacant	7.20	Lieutenant Investigator	G 12	12.64	2,088	1.00	26,400	
6	Lawrence, Joseph	7.20	Patrol Officer	G 10	11.31	2,088	1.00	23,624	2.86%
7	Randoll, Maureen	7.20	Patrol Sergeant	G 12	13.74	2,088	1.00	28,693	11.18%
8	Addison, Kyle	7.20	Patrol Officer	G 10	11.00	2,088	1.00	22,968	
9	Miller, Vernon	7.20	Patrol Officer	G 10	11.46	2,088	1.00	23,921	4.15%
10	Shepard, Raven	7.20	Patrol Officer	G 10	8.76	2,088	1.00	18,291	3.06%
11	Vacant	4.20	Administrative Secretary II	G 8	9.96	1,958	1.00	19,501	
12	Sales, Timothy	7.20	Patrol Officer	G 10	11.31	2,088	1.00	23,624	2.86%
13	Vacant	5.10	Communication Supervisor			12	1.00	30,793	
14	Clark, Cecil	5.20	Communications Operator	G 9	8.12	2,088	1.00	16,955	1.58%
15	Lovett, Donald	5.20	Communications Operator	G 9	13.40	2,088	1.00	27,980	5.55%
16	Elkins, Terry	5.20	Communications Operator	G 9	10.24	2,088	1.00	21,388	6.44%
17	Wilson, Mark	7.20	Parking Enforcement/Comm Officer	G 8	7.97	2,088	1.00	16,632	
18	Vacant	7.20	Patrol Officer				1.00	22,968	
500	Undesignated,	8.00	Student Wages					10,537	
501	Undesignated,	8.00	Students-Racer Patrol					34,919	
701	Undesignated,	11.00	Temp Nonex/Overtime					12,977	
1000	Salaries					18.00		523,607	
1200	Employee Benefits							35,445	
1210	Health Insurance Cost							30,560	
1220	Retirement Plan Cost							45,728	
2000	Services							37,805	
3000	Commodities							13,795	
3600	Travel							4,000	
3700	Miscellaneous							3,711	
Total for 216012 - Public Safety		TOTAL				18.00		694,651	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216913 - KLEPPF Supplemental Salaries</u>						FINANCE & ADMIN SVCS - VP		
700	Undesignated	11.00	Temporary / Non-Exempt				24,800	
750	Undesignated	10.00	Temporary / Exempt				<u>3,100</u>	
1000	Salaries						27,900	
1200	Employee Benefits						<u>2,134</u>	
9000			Subtotal				30,034	
9001	Revenue Acct		1-16913-0490				<u>(30,034)</u>	
Total for 216913 - KLEPPF Supplemental Salaries			STATE FUNDING					

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216025 - Misc Inst Support</u>						<u>FINANCE & ADMIN SVCS - VP</u>		
1400		Other Personnel Costs					8,932	
2000		Services					10,200	
3000		Commodities					41,013	
3700		Miscellaneous					99,312	
4000		Scholarships / Financial Aid					3,517	
8000		Capital Outlay					17,408	
Total for 216025 - Misc Inst Support		TOTAL					180,382	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216920 - Fringe Benefit Reserve</u>						<u>FINANCE & ADMIN SVCS - VP</u>		
1295		Fringe Benefit Reserve					200,000	
Total for 216920 - Fringe Benefit Reserve		TOTAL					<u>200,000</u>	

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ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
216041 - MSU Staff Congress							FINANCE & ADMIN SVCS - VP	
700		Undesignated,	11.00	Temporary Nonexempt / Overtime			<u>4,627</u>	
1000		Salaries					4,627	
1200		Employee Benefits					354	
2000		Services					40	
3000		Commodities					1,818	
Total for 216041 - MSU Staff Congress							<u>6,837</u>	
								TOTAL

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>216057 - Staff Congress Awrds</u>					<u>FINANCE & ADMIN SVCS - VP</u>		
3700		Miscellaneous					5,970
Total for 216057 - Staff Congress Awrds		TOTAL					<u>5,970</u>

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
215026 - Wellness Center						FINANCE & ADMIN SVCS - VP		
300	Undesignated,	12.00	Adjunct Replacement				11,541	
500	Undesignated,	8.00	Student Workers				1,211	
1000	Salaries					0.50	18,036	
1200	Employee Benefits						1,285	
1210	Health Insurance Cost						558	
1220	Retirement Plan Cost						424	
3000	Commodities						2,168	
Total for 215026 - Wellness Center						0.50	22,471	
			TOTAL					

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216910 - Flexible Spending Program</u>							<u>FINANCE & ADMIN SVCS - VP</u>	
1290		Flexible Spending					24,000	
Total for 216910 - Flexible Spending Program			TOTAL				24,000	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216983 - Mandated Employee Physicals</u>						<u>FINANCE & ADMIN SVCS - VP</u>		
2000		Services					10,000	
Total for 216983 - Mandated Employee Physicals							<u>10,000</u>	
								TOTAL

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
216030 - Accounting & Financial Svcs							FINANCE & ADMIN SVCS - VP		
2	Sasseen, Amy	3.10	Accountant - External Reporting & Plant Funds			12	1.00	45,209	5.00%
3	Bartlett, Mary	4.20	Administrative Secretary III	G 9	11.98	1,958	1.00	23,459	4.55%
4	Dudley, Jacklyn	1.20	Director - Accounting & Financial Services			12	1.00	70,487	4.75%
6	Hicks, Jody	3.10	Accountant - GLAccounts Payable			12	1.00	37,036	4.84%
7	Farley, Linda	3.10	Accountant-Grants & Contracts			12	1.00	38,883	4.85%
9	York, Kami	3.10	Payroll Manager			12	1.00	36,360	4.82%
12	Friebel, Eldora	4.20	Senior Clerk-Payroll	G 9	12.47	1,958	1.00	24,416	4.76%
14	Vacant	4.20	Senior Accounting Clerk	G 10	10.48	1,958	1.00	20,513	
19	Stivers, Susan	4.20	Accounting Clerk-Accts Pay	G 7	7.16	1,958	1.00	14,021	4.54%
20	Gordon, Deanna	4.20	Accounting Clerk-Travel	G 7	7.16	1,958	1.00	14,022	4.55%
22	McClain, Paula	4.20	Capital Construction Bookeeper	G 10	8.76	1,958	1.00	17,152	
24	Stroud, Mary	4.20	Senior Clerk-Payroll	G 9	10.49	1,958	1.00	20,532	4.76%
25	Edwards, Donald	4.20	Grants/Contracts Clerk	G 9	8.50	1,958	1.00	16,643	7.87%
500	Undesignated,	8.00	Student Wages					9,129	
1000	Salaries						13.00	387,842	
1200	Employee Benefits							27,992	
1210	Health Insurance Cost							28,365	
1220	Retirement Plan Cost							43,655	
2000	Services							27,777	
3000	Commodities							44,584	
3600	Travel							2,000	
6000	Capital Outlay							7,402	
Total for 216030 - Accounting & Financial Svcs		TOTAL					13.00	569,617	

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216032 - Bursar's Office				FINANCE & ADMIN SVCS - VP			
1		Poynor, Anita	3.10	Bursar		12 1.00	49,120 5.10%
2		Darnell, Lula	3.10	Fiscal Officer for Stud Fin Aid		12 1.00	38,029 5.09%
3		Wilson, Conda	3.10	Assistant Bursar		12 1.00	32,141 5.14%
4		Landrum, Margaret	4.20	Senior Cashier	G 9	8.20 1,958 1.00	16,047 4.01%
5		Delaney, Sarah	4.20	Bookkeeper II-Student Loans	G 9	11.00 1,958 1.00	21,530 4.75%
6		Thorn, Jennifer	4.20	Student Loan Specialist	G 9	8.26 1,958 1.00	16,174 4.83%
7		Fox, Helen	4.20	Billing Clerk-Student Loans	G 8	10.93 1,958 1.00	21,408 4.76%
8		Runyon, Kelly	4.20	Scholarship / 3rd Party Clerk	G 8	7.58 1,958 1.00	14,842 2.99%
9		Hoke, Pamela	4.20	Fiscal Clerk II - Student Loans	G 8	9.79 1,958 1.00	19,170 4.75%
10		Hadaway, Ruth	4.20	Cashier I	G 7	8.26 1,958 1.00	16,180 4.26%
11		Anderson, Elizabeth	4.20	Collections Specialist	G 8	8.15 1,958 1.00	15,954 4.50%
500		Undesignated,	8.00	Student Wages			12,423
700		Undesignated,	11.00	Temp Nonex/Rgstr Wkr			2,198
1000		Salaries				11.00	273,216
1200		Employee Benefits					19,357
1210		Health Insurance Cost					26,250
1220		Retirement Plan Cost					27,579
2000		Services					26,203
3000		Commodities					13,879
3600		Travel					800
9000		Subtotal				11.00	387,284
9001		Revenue Acct	1-11205-0464				(69,310)
Total for 216032 - Bursar's Office				STATE FUNDING		11.00	317,974

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ACCOUNT			FY 00-01	FY 00-01	PERCENT				
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>216031 - Budget Office</u>			FINANCE & ADMIN SVCS - VP						
1		Prestfeldt, Jr, Carl	1.20	Director of the Budget		12	1.00	69,815	7.08%
2		Barrow, Dorothy	3.10	University Budget Analyst		12	1.00	32,122	8.00%
1000		Salaries				2.00		101,737	
1200		Employee Benefits						7,465	
1210		Health Insurance Cost						4,930	
1220		Retirement Plan Cost						14,081	
2000		Services						1,340	
3000		Commodities						4,134	
3600		Travel						2,145	
3700		Miscellaneous						1,000	
Total for 216031 - Budget Office			TOTAL				2.00	136,832	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211914 - Comp for Instr & Res</u>						<u>FINANCE & ADMIN SVCS - VP</u>		
2000		Services					250,000	
Total for 211914 - Comp for Instr & Res		TOTAL					<u>250,000</u>	

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ACCOUNT			FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	TERM	FTE	BUDGET INCREASE
<u>216049 - Bad Debt Exp & Coll</u>			<u>FINANCE & ADMIN SVCS - VP</u>		
3700		Miscellaneous			100,000
9000		Subtotal			100,000
9001		Revenue Acct			(6,000)
		1-16049-0452			
Total for 216049 - Bad Debt Exp & Coll			STATE FUNDING		94,000

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216054 - Bank Service Charge</u>		<u>FINANCE & ADMIN SVCS - VP</u>						
1400		Other Personnel Costs					63,000	
Total for 216054 - Bank Service Charge		TOTAL					<u>63,000</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216990 - Inst Supp Alloc To Aux</u>						<u>FINANCE & ADMIN SVCS - VP</u>		
3500		Credits					(457,750)	
Total for 216990 - Inst Supp Alloc To Aux		TOTAL					<u>(457,750)</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217006 - General Insurance</u>						<u>FINANCE & ADMIN SVCS - VP</u>		
2000		Services					315,653	
Total for 217006 - General Insurance		TOTAL					<u>315,653</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216042 - University Audits</u>							<u>FINANCE & ADMIN SVCS - VP</u>	
1400		Other Personnel Costs					57,134	
2000		Services					4,800	
3000		Commodities					4,800	
Total for 216042 - University Audits			TOTAL				66,734	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216091 - Condata Payroll Software</u>							<u>FINANCE & ADMIN SVCS - VP</u>	
2000		Services					19,213	
Total for 216091 - Condata Payroll Software			TOTAL				<u>19,213</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216092 - Student Loan Billing System</u>						<u>FINANCE & ADMIN SVCS - VP</u>		
2000		Services					12,573	
Total for 216092 - Student Loan Billing System		TOTAL					<u>12,573</u>	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
217000 - Facilities Mgt Admin						FACILITIES MANAGEMENT				
1		Yeatts, Dewey	1.10	Assoc VP For Facilities Mgt		12	1.00	85,000	6.25%	
2		Wagoner, Deborah	3.10	Associate Director, Facilities Fin & Admin		12	1.00	53,502	8.82%	
4		Bucy, Michael	7.20	Materials Control Coordinator	G 12	13.15	2,088	1.00	27,458	4.41%
5		Cooper, Joan	4.20	Administrative Clerk III	G 9	11.53	2,088	1.00	24,085	4.41%
6		Friebel, Katherine	4.20	Admin Secr/TMA Coord	G 10	10.42	2,088	1.00	21,750	8.75%
7		Sirls, Veronica	4.20	Accounts Clerk	G 7	7.21	2,088	1.00	15,045	5.19%
8		Owen, Wilton	7.20	Warehouse Control Clerk	G 8	9.20	2,088	1.00	19,204	4.41%
9		Jones, Phyllis	4.20	Administrative Clerk II	G 8	8.06	2,088	1.00	16,829	4.40%
10		Morgan, Judith	3.10	Facilities Accountant			12	1.00	31,976	3.38%
500		Undesignated,	8.00	Student Wages					10,479	
1000		Salaries					9.00	305,328		
1200		Employee Benefits						21,752		
1210		Health Insurance Cost						25,055		
1220		Retirement Plan Cost						33,581		
2000		S&ervices						15,882		
3000		Commodities						12,147		
3600		Travel						8,000		
3700		Miscellaneous						720		
Total for 217000 - Facilities Mgt Admin		TOTAL				9.00		422,265		

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ACCOUNT							FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE			
217002 - Engr & Arch Svcs						FACILITIES MANAGEMENT					
1		Oatman, Kim	3.10			12	1.00	55,043	5.50%		
2		Whittenberg, James	5.10			12	1.00	30,901	4.41%		
3		Youngblood, Jason	5.10			12	1.00	31,002	4.75%		
4		Thomas, Carla	4.20			G 8	10.88	1,044	0.50	11,381	4.75%
4			4.20			G 8		1,044	[0.50]	[11,382]	4.75%
4									[1.00]	[22,723]	4.75%
4		[Total]									
500		Undesignated,	8.00							10,000	
1000		Salaries					3.50			138,307	
1200		Employee Benefits								9,451	
1210		Health Insurance Cost								12,953	
1220		Retirement Plan Cost								15,298	
2000		Services								364	
3000		Commodities								1,314	
3600		Travel								274	
Total for 217002 - Engr & Arch Svcs										3.50	177,959
										TOTAL	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
217003 - Building Services		FACILITIES MANAGEMENT								
3		Grogan, Richard	7.10	Asst. To Assoc. Director		12	1.00	35,520	11.00%	
4		Vacant	7.20	(Trans to 2-17005-20)	G 7			-		
5		McCoy, Michael	7.20	Building Services Group Leader	G 6	8.74	2,088	1.00	18,241	5.16%
6		Walls, Walter	7.20	Building Services Technician	G 4	8.04	2,088	1.00	16,788	4.87%
7		Elkins, Felecia	7.20	Building Services Group Leader	G 6	7.60	2,088	1.00	15,860	5.27%
8		Vacant	7.20	(Trans to 2-17005-21)	G 5			-		
9		Kellerman, Janice	7.20	Building Services Technician	G 4	8.02	2,088	1.00	16,754	5.23%
10		Vacant	7.20	(Trans to 2-17005-22)	G 5			-		
11		Payne, Mary	7.20	Housekeeper	G 6	6.98	2,088	1.00	14,574	5.69%
12		Rudolph, Jason	7.20	Building Services Technician	G 4	6.74	2,088	1.00	14,075	5.72%
13		Pierceall, Richard	7.20	Building Services Technician	G 4	8.54	2,088	1.00	17,824	5.52%
14		Turner, Martha	7.20	Building Services Technician	G 4	6.30	2,088	1.00	13,145	5.10%
15		Sims, Annie	7.20	Building Services Technician	G 4	9.49	2,088	1.00	19,811	4.75%
16		Mathis, Joe	7.20	Building Services Technician	G 4	7.81	2,088	1.00	16,314	5.59%
17		Vacant	7.20	Building Services Technician	G 4	6.27	2,088	1.00	13,102	
18		Kendall, Shanna	7.20	Building Services Technician	G 4	6.27	2,088	1.00	13,102	4.76%
19		Garland, Dorothy	7.20	Building Services Technician	G 4	6.30	2,088	1.00	13,145	5.10%
21		Vacant	7.20	Building Services Technician	G 4	5.99	2,088	1.00	12,507	
22		Barnett, Shirley	7.20	Building Services Technician	G 4	6.30	2,088	1.00	13,145	5.10%
23		Graves, Algie	7.20	Building Services Technician	G 4	6.62	2,088	1.00	13,822	4.70%
24		Vacant	7.20	Building Services Technician	G 4	6.11	2,088	1.00	12,757	
25		Tharp, Edith	7.20	Building Services Technician	G 4	6.85	2,088	1.00	14,296	5.01%
26		Sheridan, Andrea	7.20	Building Services Technician	G 4	8.94	2,088	1.00	18,661	5.49%
27		Foy, Cleveland	7.20	Building Services Technician	G 4	9.33	2,088	1.00	19,473	4.42%
28		Hicks, Sherrill	7.20	Building Services Group Leader A	G 8	11.29	2,088	1.00	23,576	4.75%
29		Mauph, Jerry	7.20	Building Services Technician	G 4	6.61	2,088	1.00	13,804	5.75%
30		Hughes, James	7.20	Building Services Technician	G 4	6.27	2,088	1.00	13,102	4.76%
31		Hayes, Jeffery	7.20	Building Services Technician	G 4	6.17	2,088	1.00	12,883	3.01%
32		Gude, Frank	7.20	Building Services Group Leader	G 6	9.80	2,088	1.00	20,458	5.42%
33		Lawrence, Peggy	7.20	Building Services Technician	G 4	8.30	2,088	1.00	17,325	5.54%
34		Lassiter, Paul	7.20	Building Services Technician	G 4	9.60	2,088	1.00	20,042	5.43%
35		Robinson, Shannon	7.20	Building Services Technician	G 4	6.17	2,088	1.00	12,883	3.01%
36		Williams, James	7.20	Building Services Technician	G 4	9.54	2,088	1.00	19,925	5.10%
37		Langston, Crystal	7.20	Building Services Technician	G 4	6.30	2,088	1.00	13,145	5.10%
38		Danner, Toni	7.20	Building Services Technician	G 4	6.51	2,088	1.00	13,593	5.42%
39		Garland, Juanita	7.20	Building Services Technician	G 4	9.00	2,088	1.00	18,796	5.48%
40		Arnold Jr, John	7.20	Building Services Technician	G 4	6.41	2,088	1.00	13,394	5.08%
41		Payne, Regniald	7.20	Building Services Technician	G 4	6.79	2,088	1.00	14,182	4.68%
42		Garland, Anna	7.20	Building Services Technician	G 4	6.41	2,088	1.00	13,394	5.08%
43		Sims, Frankie	7.20	Building Services Technician	G 4	9.63	2,088	1.00	20,110	5.09%
44		Thornton, Patricia	7.20	Building Services Technician	G 4	6.89	2,088	1.00	14,385	5.36%
46		Walker, Glen	7.20	Building Services Technician	G 4	6.82	2,088	1.00	14,247	5.72%
47		Denton, Jesse	7.20	Building Services Technician	G 4	6.75	2,088	1.00	14,096	5.38%
49		Posey, John	7.20	Building Services Technician	G 4	6.78	2,088	1.00	14,153	5.02%
50		Hutson, Lisa	7.20	Building Services Technician	G 4	8.79	2,088	1.00	18,351	5.15%
51		Carlton, Joyce	7.20	Building Services Technician	G 4	8.95	2,088	1.00	18,686	5.14%

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE		BUDGET	INCREASE	
52	Wilford, Sandra	7.20	Building Services Technician	G 4	6.17	2,088	1.00	12,833	3.01%
53	Damall, Larry	7.20	Building Services Technician	G 4	8.81	2,088	1.00	18,386	4.80%
54	Estep, Carrie	7.20	Building Services Technician	G 4	8.79	2,088	1.00	18,344	5.50%
55	Vacant	7.20	Building Services Technician	G 4	8.00	2,088	1.00	16,710	
57	Parish, Kathryn	7.20	Building Services Technician	G 4	7.17	2,088	1.00	14,966	5.33%
60	Vogle, Tressa	7.20	Building Services Technician	G 4	6.17	2,088	1.00	12,883	3.01%
62	Gaines, Jane	7.20	Building Services Technician	G 4	9.04	2,088	1.00	18,873	5.13%
500	Undesignated,	8.00	Student Wages					30,820	
700	Undesignated,	11.00	Temporary Non-Exempt					77,300	
1000	Salaries						50.00	918,611	
1200	Employee Benefits							66,612	
1210	Health Insurance Cost							103,945	
1220	Retirement Plan Cost							87,149	
2000	Services							13,732	
3000	Commodities							25,593	
3600	Travel							261	
Total for 217003 - Building Services		TOTAL					50.00	1,195,903	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
217004 - Bldg & Equip Maint		FACILITIES MANAGEMENT								
1		Barnes, A. Scott	3.10	Associate Director		12	1.00	56,151	7.62%	
2		Marshall, William	6.10	Carpenter Foreman		12	1.00	38,492	3.72%	
3		Shupe, Rickman	6.20	Carpenter Utility A	G 11	11.00	2,088	1.00	22,964	4.74%
4		Prescott, James	6.20	Carpenter Utility A	G 11	15.20	2,088	1.00	31,738	4.75%
5		Ferguson, Richard	6.20	Carpenter Utility A	G 11	13.74	2,088	1.00	28,695	4.75%
6		Kimbro, Tommy	6.20	Carpenter Utility A	G 11	13.74	2,088	1.00	28,692	4.75%
7		Vacant	6.20	Carpenter A	G 10	9.56	2,088	1.00	19,954	
8		Henson, Louie	6.20	Carpenter Utility B	G 9	12.38	2,088	1.00	25,842	4.75%
9		Rutland, Don	6.20	Mason	G 11	13.13	2,088	1.00	27,420	4.75%
11		Vacant	6.20	Roof & Building System	G 7	6.85	2,088	1.00	14,303	
12		Cowen, Gary	6.20	Plasterer/Painter	G 11	10.22	2,088	1.00	21,336	4.75%
14		Taylor, Jimmy	6.20	Window Repairman	G 9	9.77	2,088	1.00	20,409	4.75%
15		Crick, Jewell	6.20	Window Repairman	G 9	10.27	2,088	1.00	21,443	4.41%
16		Jordan, Billy	6.20	Painter Utility A	G 8	8.16	2,088	1.00	17,031	3.38%
17		Shearer, Mark	6.20	Electrician A	G 12	11.51	2,088	1.00	24,026	4.75%
18		Ramsey, Eddie	6.20	Locksmith	G 9	10.70	2,088	1.00	22,344	4.75%
19		Vacant	6.20	Locksmith	G 9	7.88	2,088	1.00	16,454	
20		Cowen, Arlen	6.20	Plasterer/Painter	G 11	10.42	2,088	1.00	21,753	4.75%
22		Jones, Tom	6.10	Painter Foreman			12	1.00	38,356	6.07%
23		Sharber, James	6.20	Plasterer/Painter	G 11	10.15	2,088	1.00	21,196	4.06%
24		Vacant	6.20	Painter Utility A	G 8	7.36	2,088	1.00	15,368	
25		Beane, Lennis	6.20	Plasterer/Painter	G 11	10.09	2,088	1.00	21,072	4.06%
26		Vacant	6.20	Painter Utility A	G 8	7.36	2,088	1.00	15,368	
27		Hunt, William	6.20	Painter/Floor Covering Repair	G 9	9.26	2,088	1.00	19,343	4.06%
28		Schechter, Marc	6.10	Electrical Foreman			12	1.00	41,047	4.06%
29		Dowdy, Jeffrey	6.20	Electrician A	G 12	10.37	2,088	1.00	21,649	4.41%
30		Johnson, William	6.20	Electrician A	G 12	10.79	2,088	1.00	22,539	4.74%
31		Stockwell, David	6.20	Electronic Technician/Electrician	G 12	12.26	2,088	1.00	25,591	4.75%
32		Kendall, Mark	6.20	Electrician B	G 10	9.33	2,088	1.00	19,477	4.41%
33		Franklin, Thomas	6.20	Electrician B	G 10	8.88	2,088	1.00	18,531	4.41%
34		Wilder, Steve	6.20	Electrician B	G 10	9.27	2,088	1.00	19,359	4.41%
35		Miller, Jamie	6.10	Plumbing Foreman			12	1.00	38,748	4.41%
36		Hill, Robert	6.20	Plumber A	G 11	11.12	2,088	1.00	23,212	4.75%
37		Burkeon, Richard	6.20	Plumber A	G 11	9.90	2,088	1.00	20,875	4.75%
38		Ramsey, Jason	6.20	Plumber B	G 9	9.01	2,088	1.00	18,821	4.75%
39		Robinson, William	6.20	Plumber B	G 9	8.39	2,088	1.00	17,527	4.41%
40		Hemdon, Kenneth	6.20	Welder/Gen Machine Mechanic	G 11	12.16	2,088	1.00	25,399	4.75%
41		Ulrich, Ken	6.20	Mechanical Maintenance Service	G 11	11.44	2,088	1.00	23,890	4.75%
42		Walker, Billy	6.20	Mechanical Maintenance Service	G 11	13.29	2,088	1.00	27,746	4.75%
43		Miller, John	6.10	Heating Foreman			12	1.00	40,254	4.41%
44		DeMarchi, Donald	6.20	Operator A	G 12	11.12	2,088	1.00	23,226	4.74%
45		Cooper, Lloyd	6.20	Operator A	G 12	14.34	2,088	1.00	29,945	4.41%
46		Galloway, Bobby	6.20	Operator A	G 12	13.53	2,088	1.00	28,243	4.41%
47		York, Kelvin	6.20	Operator A	G 12	11.45	2,088	1.00	23,915	4.41%
48		Wisehart, Ronald	6.20	Operator B	G 10	8.84	2,088	1.00	18,468	4.06%
49		White, Jerry	6.20	Operator B	G 10	8.84	2,088	1.00	18,468	4.06%

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ACCOUNT								FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
50	Cunningham, David	6.20 Operator B	G 10	9.21	2,088	1.00	19,223	4.05%		
51	Black, Michael	6.20 Operator B	G 10	9.33	2,088	1.00	19,487	4.41%		
52	Kendall, Larry	6.20 Ems/Electronic Technician	G 12	13.31	2,088	1.00	27,793	4.75%		
53	Newsome, Howard	6.10 Environmental Control Foreman			12	1.00	38,748	4.41%		
54	Garland, David	6.20 Serviceman A	G 12	10.98	2,088	1.00	22,930	4.75%		
55	Bramlett, Robert	6.20 Serviceman A	G 12	17.01	2,088	1.00	35,507	4.75%		
56	Downey, Jerry	6.20 Serviceman A	G 12	13.82	2,088	1.00	28,846	4.75%		
57	Wilson, Kevin	6.20 Serviceman B	G 10	9.50	2,088	1.00	19,846	4.75%		
58	Slinker, Joseph	6.20 Serviceman B	G 10	9.78	2,088	1.00	20,422	4.75%		
59	Armstrong, Tim	6.20 Serviceman B	G 10	9.94	2,088	1.00	20,747	4.75%		
60	Darnall, John	6.20 Serviceman B	G 10	11.32	2,088	1.00	23,626	4.75%		
61	Thompson, Michael	6.20 Electrician A	G 12	11.03	2,088	1.00	23,022	4.41%		
62	Boggess, James	6.20 Serviceman A	G 12	16.69	2,088	1.00	34,841	4.75%		
63	Thomas, Steven	6.20 Elevator Maintenance Specialist	G 12	15.79	2,088	1.00	32,972	4.75%		
64	Chiles, Jessie	6.20 Elevator Maintenance Tech A	G 11	10.57	2,088	1.00	22,073	4.41%		
65	Anderson, Terry	6.20 Electrician B	G 10	9.10	2,088	1.00	19,003	4.41%		
66	Cunningham, David	6.20 Elevator Maintenance Tech A	G 11	10.16	2,088	1.00	21,216	4.41%		
67	Wadkins, Allen	6.20 Electrician/Fire Alarm Technician	G 12	12.82	2,088	1.00	26,771	4.75%		
500	Undesignated,	8.00 Student Wages					17,871			
1000	Salaries					64.00	1,611,426			
1200	Employee Benefits						118,113			
1210	Health Insurance Cost						183,755			
1220	Retirement Plan Cost						131,224			
2000	Services						423,344			
3000	Commodities						246,571			
3500	Credits						(379,170)			
3600	Travel						980			
Total for 217004 - Bldg & Equip Maint		TOTAL				64.00	2,336,223			

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ACCOUNT								FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
217005 - Grounds Maint							FACILITIES MANAGEMENT			
1		Harper, Wayne	3.10	Assoc Dir Bldg Svcs & Grounds		12	1.00	56,151	7.62%	
2		Gibson, David	7.10	Grounds Foreman		12	1.00	32,806	6.56%	
3		Venable, Charles	7.20	Grounds Truck Driver	G 5	8.27	2,088	1.00	17,266	5.20%
4		Summerhays, Michael	7.20	Groundskeeper	G 5	8.59	2,088	1.00	13,753	5.05%
5		Shelton, Fred	7.20	Groundskeeper II	G 6	7.39	2,088	1.00	15,440	5.64%
6		Pace, Gary	7.20	Groundskeeper	G 5	9.71	2,088	1.00	20,270	5.09%
7		Barborka, Frank	7.20	Groundskeeper II	G 6	8.08	2,088	1.00	16,876	5.23%
8		Brandenburg, Steven	7.10	Construction Foreman			12	1.00	32,267	4.75%
9		Sieling, Robert	6.20	Equipment Operator A	G 9	10.40	2,088	1.00	21,713	4.41%
10		Hardison, Jerry	6.20	Equipment Operator B	G 8	8.55	2,088	1.00	17,859	4.06%
11		Harris, Gerald	7.20	Groundskeeper	G 5	8.54	2,088	1.00	17,831	5.18%
12		Hendrix, Kevin	7.20	Groundskeeper	G 5	6.74	2,088	1.00	14,074	5.38%
13		Stalls, Mickey	7.20	Groundskeeper	G 5	6.72	2,088	1.00	14,027	5.03%
14		Barborka, Laurel	7.20	Groundskeeper	G 5	6.85	2,088	1.00	14,301	5.37%
15		Stutesman, Virgil	7.20	Sanitation Disposal Leader	G 7	8.20	2,088	1.00	17,129	5.44%
16		Vacant	7.20	Groundskeeper	G 5	7.59	2,088	1.00	15,849	
17		Dillon, John	7.20	Groundskeeper	G 5	7.11	2,088	1.00	14,854	5.33%
18		Quiram, Kenneth	7.20	Sanitation Truck Driver	G 5	8.59	2,088	1.00	13,753	5.05%
19		Murdock, John	7.20	Groundskeeper II	G 6	7.20	2,088	1.00	15,042	5.32%
20		Robinson, Ronald	7.20	Lead Mover	G 7	7.27	2,088	1.00	15,176	
21		Bridgeman, Donald	7.20	Mover	G 5	6.46	2,088	1.00	13,488	
22		Henson, Johnny	7.20	Groundskeeper	G 5	6.59	2,088	1.00	13,750	
500		Undesignated,	8.00	Student Wages					19,010	
1000		Salaries					22.00	442,685		
1200		Employee Benefits						31,581		
1210		Health Insurance Cost						42,855		
1220		Retirement Plan Cost						37,282		
2000		Services						22,182		
3000		Commodities						55,981		
3600		Travel						175		
Total for 217005 - Grounds Maint							TOTAL	22.00	632,741	

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>217010 - Environ Safety & Health</u>				FACILITIES MANAGEMENT			
1		Anderson, Larry	3.10			12 1.00	51,337 6.83%
2		Steen, Jeff	3.10			12 1.00	49,505 5.93%
3		Haley, Loretta	4.20			1.00	21,309 10.36%
4		Vacant	3.10			12 1.00	26,000
500		Undesignated,	8.00				<u>12,654</u>
1000		Salaries				4.00	160,805
1200		Employee Benefits					10,912
1210		Health Insurance Cost					13,460
1220		Retirement Plan Cost					19,265
2000		Services					1,633
3000		Commodities					2,700
3800		Travel					900
Total for 217010 - Environ Safety & Health		TOTAL				<u>4.00</u>	<u>209,675</u>

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ACCOUNT				FY 00-01		FY 00-01	PERCENT		
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
<u>216017 - Transportation Svcs</u>		FACILITIES MANAGEMENT							
1	Hemdon, Johnny	6.10	Asst Director for Transportation		12	1.00	42,300	5.75%	
2	Woods, Paul	6.20	Transportation Foreman	G 12	16.05	2,088	1.00	33,520	4.75%
3	O'Bryan, Jerry	6.20	Auto/Small Engine Mechanic	G 11	10.72	2,088	1.00	22,392	4.41%
4	Long, Gary	6.20	Auto/Small Engine Mechanic	G 11	10.82	2,088	1.00	22,582	4.41%
5	Anderson, Phyllis	4.20	Bookkeeper/Secretary	G 7	7.97	1,958	1.00	15,586	5.51%
6	Murdock, James	7.20	Bus Driver	G 8	8.29	1,044	0.50	8,651	3.72%
6		7.20	[Bus Driver, Aux Parking - (312020)]	G 8	8.21	1,044	[0.50]	[8,569]	4.76%
6			[Total]				[1.00]	[17,220]	4.23%
500	Undesignated,	8.00	Student Wages					7,913	
1000	Salaries					5.50	152,954		
1200	Employee Benefits						10,738		
1210	Health Insurance Cost						10,043		
1220	Retirement Plan Cost						11,647		
2000	Services						110,156		
3000	Commodities						168,204		
3500	Credits						(210,000)		
3600	Travel						3,000		
Total for 216017 - Transportation Svcs		TOTAL				5.50	256,742		

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ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216016 - Public Address Sys</u>						FACILITIES MANAGEMENT		
500	Undesignated,	8.00	Student Wages				<u>6,485</u>	
1000	Salaries						6,485	
2000	Services						1,186	
Total for 216016 - Public Address Sys		TOTAL					<u>7,671</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217001 - Warehouse Inventory</u>						<u>FACILITIES MANAGEMENT</u>		
3000		Commodities					22,387	
Total for 217001 - Warehouse Inventory		TOTAL					<u>22,387</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217007 - Utilities</u>						<u>FACILITIES MANAGEMENT</u>		
2000		Services					4,030,693	
3500		Credits					(1,145,669)	
Total for 217007 - Utilities							2,885,024	
								TOTAL

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216912 - Util & Req Maint</u>						<u>FACILITIES MANAGEMENT</u>		
3700		Miscellaneous					80,366	
Total for 216912 - Util & Req Maint		TOTAL					<u>80,366</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217020 - RSEC Utilities</u>						<u>FACILITIES MANAGEMENT</u>		
2000		Services					533,000	
Total for 217020 - RSEC Utilities		TOTAL					<u>533,000</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217008 - Seasonal Labor</u>						FACILITIES MANAGEMENT		
500		Undesignated,	8.00	Student Wages			<u>34,684</u>	
1000		Salaries					34,684	
Total for 217008 - Seasonal Labor			TOTAL				<u>34,684</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>217009 - Utility Contingency</u>					<u>FACILITIES MANAGEMENT</u>		
2000		Services					65,000
Total for 217009 - Utility Contingency		TOTAL					<u>65,000</u>

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217012 - Capital Const Admn</u>						FACILITIES MANAGEMENT		
1	Riley, Donald	3.10 Associate Director			12	1.00	54,651	4.75%
2	Reyna, Pedro	3.10 Project Manager			12	1.00	36,663	4.75%
3	Thomas, Carla	4.20 Administrative Secretary II	G 8	10.88	1,044	0.50	11,362	4.75%
3		{Admin Secr II - Engr & Arch Svcs (2-17002) }	G 8		1,044	[0.50]	[11,361]	4.75%
3		[Total]				[1.00]	[22,723]	4.75%
4	Vacant	5.10 Engineering Tech/Proj Inspector			12	1.00	20,000	
5	Vacant	4.20 (Trans to 2-16030-22)	G 8		2,088		-	
1000	Salaries					3.50	122,676	
1200	Employee Benefits						9,042	
1210	Health Insurance Cost						5,888	
1220	Retirement Plan Cost						16,318	
2000	Services						17,785	
3500	Credits						(60,000)	
Total for 217012 - Capital Const Admn		TOTAL				3.50	111,709	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217700 - Renovation of Facilities</u>						<u>FACILITIES MANAGEMENT</u>		
3000		Commodities					108,546	
Total for 217700 - Renovation of Facilities		TOTAL					<u>108,546</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217011 - Hazardous Waste</u>						<u>FACILITIES MANAGEMENT</u>		
2000		Services					30,500	
Total for 217011 - Hazardous Waste			TOTAL				<u>30,500</u>	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216013 - Information Systems		INFORMATION SYSTEMS					
1	Vacant	1.20	Chief Information Officer		12	1.00	86,055
3	Patterson, H. Neal	3.10	Business Systems Analyst		12	1.00	57,387 4.75%
18	Hindy, Ludenia	4.20	Administrative Secretary III	G 9	1,958	1.00	16,183 4.76%
500	Undesignated,	8.00	Student Wages				12,313
1000	Salaries					3.00	171,918
1200	Employee Benefits						11,708
1210	Health Insurance Cost						6,045
1220	Retirement Plan Cost						21,150
2000	Services						23,459
3000	Commodities						10,000
3500	Credits						(256,000)
3600	Travel						6,312
3700	Miscellaneous						3,000
6000	Capital Outlay						25,000
9000			Subtotal			3.00	22,592
9001	Revenue Acct		1-13520-0460				(5,000)
Total for 216013 - Information Systems		STATE FUNDING				3.00	17,592

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>216034 - Administrative Computing</u>					INFORMATION SYSTEMS		
1		Gupton, Ann	3.10	Manager	12	1.00	52,043 7.86%
2		Baurer, Phyllis	3.10	Senior Programmer Analyst	12	1.00	43,336 4.75%
3		Scott, Linda	3.10	Senior Programmer Analyst	12	1.00	41,984 4.75%
4		Jackson, Larry	3.10	Senior Programmer Analyst	12	1.00	40,309 4.75%
5		Travis, Brantly	3.10	Programmer Analyst	12	1.00	38,129 4.75%
6		Sanders, Michele	3.10	Programmer Analyst	12	1.00	31,425 4.75%
7		Ballard, Mark	3.10	Programmer Analyst	12	1.00	33,520 4.75%
8		Lamb, Sherry	3.10	Programmer Analyst	12	1.00	29,330 4.75%
1000		Salaries				8.00	310,076
1200		Employee Benefits					22,822
1210		Health Insurance Cost					17,375
1220		Retirement Plan Cost					31,112
3000		Commodities					12,300
3600		Travel					2,000
9000		Subtotal				8.00	395,685
9001		Revenue Acct		1-11201-0170			(24,000)
Total for 216034 - Administrative Computing		STATE FUNDING				8.00	371,685

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216045 - Operations & Systems		INFORMATION SYSTEMS					
1	Summerville, Clifton	3.10	Manager - Operations & Systems			12 1.00	68,871 4.75%
2	McLaren, Cindy	3.10	Systems Programmer			12 1.00	48,075 4.75%
3	Rice, Samuel	3.10	Systems Programmer			12 1.00	44,142 4.75%
4	Osborne, Martha	5.10	Production Control Supervisor			12 1.00	30,596 4.75%
5	Shelley, Johnny	5.20	Computer Operator	G 12	12.24	1,958 1.00	23,973 4.75%
6	Rowhuff, Stephen	5.20	Computer Operator	G 12	11.46	1,958 1.00	22,431 4.75%
7	Tucker, Tammy	4.20	Help Desk Specialist	G 9	10.16	1,958 1.00	19,884 4.75%
500	Undesignated,	8.00	Student Wages				25,003
1000	Salaries					7.00	280,975
1200	Employee Benefits						18,855
1210	Health Insurance Cost						16,650
1220	Retirement Plan Cost						29,798
2000	Services						226,552
3000	Commodities						141,449
3600	Travel						1,000
Total for 216045 - Operations & Systems		TOTAL				7.00	715,279

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216052 - Academic Comp & Tech Svcs		INFORMATION SYSTEMS					
1		Miller, Linda	3.10			12 1.00	52,000 7.86%
2		Eaton, Jocelyn	3.10			12 1.00	32,483 4.75%
3		Rice, Howard	3.10			12 1.00	35,458 4.75%
4		Vacant	5.10			12 0.70	19,367
5		Wagner, Linda	4.20			1.00	15,886 4.75%
6		Hamaker, Charles	5.20			1.00	19,108 4.75%
7		Keller, Roy	5.20			0.50	10,307 4.76%
8		Miner, Angela	5.10			12 1.00	25,189 6.97%
500		Undesignated,	8.00				<u>12,433</u>
1000		Salaries				7.20	222,227
1200		Employee Benefits					15,507
1210		Health Insurance Cost					9,240
1220		Retirement Plan Cost					22,391
2000		Services					4,000
3000		Commodities					6,000
3600		Travel					<u>6,490</u>
9000		Subtotal				7.20	285,855
9001		Revenue Acct	1-11201-0170				(46,500)
Total for 216052 - Academic Comp & Tech Svcs		STATE FUNDING				<u>7.20</u>	<u>239,355</u>

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
216048 - Telecomm Support						INFORMATION SYSTEMS			
1	Hill, Tina	4.20 Telephone Operator	G 5	7.02	1,958	1.00	13,740	4.74%	
3	Deboer, James	3.10 Telecommunications Manager			12	1.00	53,574	4.75%	
4	McGary, David	5.10 Telecommunications Support Tech			12	1.00	33,305	4.75%	
5	Washer, Gary	5.10 Telecommunications Support Tech			12	1.00	33,305	4.75%	
500	Undesignated,	8.00 Student Wages					12,021		
1000	Salaries					4.00	145,945		
1200	Employee Benefits						9,876		
1210	Health Insurance Cost						12,690		
1220	Retirement Plan Cost						13,866		
2000	Services						396,424		
3500	Credits						(360,732)		
9000		Subtotal				4.00	218,069		
9001	Revenue Acct	1-16048-0490					(70,000)		
Total for 216048 - Telecomm Support		STATE FUNDING				4.00	148,069		

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>216039 - Ntwk & Microcomp Svcs</u>					INFORMATION SYSTEMS		
1		Rowland, Brenda	3.10	Manager - Network & Micro Comp Svcs	12	1.00	48,794 8.07%
2		Morris, Linda	3.10	Network Analyst	12	1.00	37,019 4.75%
3		Phillips, Thomas	3.10	University Lan Manager	12	1.00	38,240 4.75%
4		Simpson, James	5.10	Network Technician I	12	1.00	34,381 4.75%
5		Birdwell, Michael	5.10	Micro Support Coordinator	12	1.00	33,478 4.75%
6		McKinney, Brent	5.10	Microcomputer Repair Tech I	12	1.00	22,658 4.75%
7		Vacant	5.10	Network Technician I	12	1.00	23,500
8		Vacant	5.10	Web Technician	12	1.00	35,000
9		Vacant	5.10	Network Technician I		1.00	26,000
500		Undesignated	8.00	Student Wages			40,250
1000		Salaries				9.00	339,320
1200		Employee Benefits					22,080
1210		Health Insurance Cost					17,850
1220		Retirement Plan Cost					30,869
2000		Services					65,141
3000		Commodities					12,474
3500		Credits					(13,000)
6000		Capital Outlay					7,617
Total for 216039 - Ntwk & Microcomp Svcs						9.00	482,331
							TOTAL

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ACCOUNT			FY 00-01	FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215980 - Student Tech Support</u>			<u>INFORMATION SYSTEMS</u>					
2000		Services					156,625	
9000		Subtotal					156,625	
9001		Revenue Acct					(156,625)	
		1-11201-0170						
Total for 215980 - Student Tech Support			STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>216014 - Unemployment Comp</u>						<u>FRINGES & COMPENSATION</u>	
1280		Unemployment Insurance					42,988
Total for 216014 - Unemployment Comp			TOTAL				<u>42,988</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218960 - Workers Compensation</u>						<u>FRINGES & COMPENSATION</u>		
1270		Workers Compensation					397,498	
Total for 218960 - Workers Compensation		TOTAL					397,498	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216965 - Hazardous Duty Pay</u>						<u>FRINGES & COMPENSATION</u>		
1235		KERS Retirement					30,000	
Total for 216965 - Hazardous Duty Pay		TOTAL					30,000	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216015 - Employee Tuition Waivers</u>						<u>FRINGES & COMPENSATION</u>		
1260		Employee Tuition Assistance					138,000	
Total for 216015 - Employee Tuition Waivers		TOTAL					<u>138,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216982 - Spouse/Dep Tuition Waivers</u>						<u>FRINGES & COMPENSATION</u>		
1280		Employee Tuition Assistance					203,800	
Total for 216982 - Spouse/Dep Tuition Walvers		TOTAL					<u>203,800</u>	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216909 - Overtime - General University</u>						FRINGES & COMPENSATION		
700	Undesignated,	11.00	Temporary Non-Exempt / Overtime				<u>21,911</u>	
1000	Salaries						21,911	
1200	Employee Benefits						1,876	
Total for 216909 - Overtime - General University							<u>23,587</u>	
TOTAL								

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>217015 - Overtime - Facilities Mgt</u>						FRINGES & COMPENSATION		
700	Undesignated	11.00	Temporary Non-Exempt / Overtime				<u>83,775</u>	
1000	Salaries						83,775	
1200	Employee Benefits						6,409	
Total for 217015 - Overtime - Facilities Mgt		TOTAL					<u>90,184</u>	

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ACCOUNT				FY 00-01		FY 00-01		PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
216908 - Overtime - Public Safety						FRINGES & COMPENSATION		
700	Undesignated	11.00	Temporary Non-Exempt / Overtime				<u>23,199</u>	
1000	Salaries						23,199	
1200	Employee Benefits						1,775	
Total for 216908 - Overtime - Public Safety							<u>24,974</u>	
						TOTAL		

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>211995 - Accr Comp - Instruction</u>						<u>FRINGES & COMPENSATION</u>		
1200		Employee Benefits						23,275
Total for 211995 - Accr Comp - Instruction		TOTAL						<u>23,275</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>213995 - Accr Comp - Public Service</u>						<u>FRINGES & COMPENSATION</u>		
1200		Employee Benefits					23,274	
Total for 213995 - Accr Comp - Public Service		TOTAL					<u>23,274</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>214995 - Accr Comp - Academic Support</u>						FRINGES & COMPENSATION		
1200		Employee Benefits					11,637	
Total for 214995 - Accr Comp - Academic Support							11,637	
								TOTAL

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>215995 - Accr Comp - Student Support</u>						<u>FRINGES & COMPENSATION</u>		
1200		Employee Benefits					23,274	
Total for 215995 - Accr Comp - Student Support		TOTAL					<u>23,274</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216995 - Accr Comp - Inst Support</u>						<u>FRINGES & COMPENSATION</u>		
1200		Employee Benefits					23,275	
Total for 216995 - Accr Comp - Inst Support		TOTAL					23,275	

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>217995 - Accr Comp - Plant</u>									<u>FRINGES & COMPENSATION</u>
1200		Employee Benefits					11,638		
Total for 217995 - Accr Comp - Plant		TOTAL					<u>11,638</u>		

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216800 - Wkstdy Match (25%)</u>							FINANCIAL AID	
500	Undesignated,	8.00	Student Wages				<u>154,712</u>	
1000	Salaries						154,712	
Total for 216800 - Wkstdy Match (25%)			TOTAL				<u>154,712</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218001 - Mandatory Fee Waiver</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					110,000	
Total for 218001 - Mandatory Fee Waiver		TOTAL					110,000	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218002 - Scholarships - Incentive Grant</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					1,852,910	
Total for 218002 - Scholarships - Incentive Grant		TOTAL					<u>1,852,910</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218004 - Extended Campus Tuition Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					120,000	
Total for 218004 - Extended Campus Tuition Waiv		TOTAL					<u>120,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218035 - ACIE FSA Tuition Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					18,700	
Total for 218035 - ACIE FSA Tuition Walvers		TOTAL					<u>18,700</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218010 - Study Abroad Scholarship</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					5,500	
Total for 218010 - Study Abroad Scholarship		TOTAL					<u>5,500</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>218012 - G & C Fee Waivers</u>						<u>FINANCIAL AID</u>	
4000		Scholarships / Financial Aid					55,000
Total for 218012 - G & C Fee Waivers			TOTAL				55,000

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218018 - KY Fac & Staff Tuition Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					55,000	
Total for 218018 - KY Fac & Staff Tuition Waivers		TOTAL					55,000	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218019 - Sr Citizens Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					12,000	
Total for 218019 - Sr Citizens Waivers			TOTAL				12,000	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>218020 - GA Tuition Waivers</u>						<u>FINANCIAL AID</u>	
4000		Scholarships / Financial Aid					318,680
Total for 218020 - GA Tuition Waivers		TOTAL					318,680

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218043 - Supervising Teachers Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					70,000	
Total for 218043 - Supervising Teachers Waivers		TOTAL					<u>70,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218110 - KIIS Tuition Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					189,250	
Total for 218110 - KIIS Tuition Waivers		TOTAL					<u>189,250</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218120 - Paducah Ext Cmrs Tuition Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					23,378	
Total for 218120 - Paducah Ext Cmrs Tuition Wah			TOTAL				<u>23,378</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218121 - Hopkinsville Ext Cmps Tultion Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					23,378	
Total for 218121 - Hopkinsville Ext Cmps Tultion Waivers		TOTAL					23,378	

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218122 - Henderson Ext Cmps Tuition Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					23,378	
Total for 218122 - Henderson Ext Cmps Tuition W.		TOTAL					23,378	

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>218124 - Madisonville Ext Cmps Tuition Waivers</u>						<u>FINANCIAL AID</u>	
4000		Scholarships / Financial Aid					23,378
Total for 218124 - Madisonville Ext Cmps Tuition 1			TOTAL				23,378

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
						<u>FINANCIAL AID</u>	
							<u>20,000</u>
4000		Scholarships / Financial Aid					20,000
Total for 218041 - IIS Scholarships			TOTAL				<u>20,000</u>

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218015 - Scholarships - Alumni Grants</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					228,500	
Total for 218015 - Scholarships - Alumni Grants		TOTAL					228,500	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
218111 - ITV Tuition Waivers								
							FINANCIAL AID	
Total for 218111 - ITV Tuition Waivers			TOTAL					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218033 - Regensburg Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					30,960	
Total for 218033 - Regensburg Waivers		TOTAL					30,960	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218014 - Summer Geography Inst Tuition Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					10,000	
Total for 218014 - Summer Geography Inst Tuition			TOTAL				<u>10,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218065 - Economic Crisis Tuition Waivers</u>						<u>FINANCIAL AID</u>		
4000		Scholarships / Financial Aid					75,800	
Total for 218065 - Economic Crisis Tuition Waiver		TOTAL					75,800	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>218112 - Hong Kong Prog Tuition Waivers</u>							<u>FINANCIAL AID</u>
4000		Scholarships / Financial Aid					196,000
Total for 218112 - Hong Kong Prog Tuition Waiver			TOTAL				<u>196,000</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>219000 - Mand Trf Loan Match</u>						<u>TRANSFERS</u>		
4000		Scholarships / Financial Aid					4,819	
Total for 219000 - Mand Trf Loan Match		TOTAL					<u>4,819</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>219495 - E&G Debt Svc Appr</u>						<u>TRANSFERS</u>		
5010		Debt Service - Principal					927,337	
5015		Debt Service - Interest					236,663	
Total for 219495 - E&G Debt Svc Appr		TOTAL					1,164,000	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>219497 - Residential College Networking</u>						<u>TRANSFERS</u>		
5000		Debt Service - No Pool					130,000	
9000		Subtotal					130,000	
9001		Revenue Acct					(42,000)	
		1-11201-0170						
Total for 219497 - Residential College Networking		STATE FUNDING					88,000	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>219498 - Networking Debt Repayment</u>						<u>TRANSFERS</u>		
5000		Debt Service - No Pool					<u>291,767</u>	
9000							291,767	
		Subtotal					291,767	
9001		Revenue Acct					(291,767)	
		1-11201-0170					<u>(291,767)</u>	
Total for 219498 - Networking Debt Repayment			STATE FUNDING					-

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>219499 - NMnd Trf / Oper fr Bkst</u>							<u>TRANSFERS</u>
5020		Non-Mandatory Transfers					(77,320)
Total for 219499 - NMnd Trf / Oper fr Bkst			TOTAL				(77,320)

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>219463 - Crisp Center Lease</u>						<u>TRANSFERS</u>		
5000		Debt Service - No Pool					180,000	
Total for 219463 - Crisp Center Lease		TOTAL					<u>180,000</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>216075 - NMnd Trf / Indirect Cost</u>						<u>TRANSFERS</u>		
5020		Non-Mandatory Transfers					(45,000)	
Total for 216075 - NMnd Trf / Indirect Cost		TOTAL					(45,000)	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>219902 - NMnd Trf / Oper to CERR</u>						<u>TRANSFERS</u>	
5020		Non-Mandatory Transfers					980,000
9000		Subtotal					980,000
9001		Revenue Acct					(980,000)
Total for 219902 - NMnd Trf / Oper to CERR			STATE FUNDING				-

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01		PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>216003 - VP - Institutional Advancement</u>				INSTITUTIONAL ADVANCEMENT - VP					
1		Carter, James	1.10			12	1.00	82,500	7.14%
2		Posey, Marian	1.20			12	1.00	44,743	
1000		Salaries					2.00	127,243	
1200		Employee Benefits						9,320	
1210		Health Insurance Cost						5,310	
1220		Retirement Plan Cost						17,610	
Total for 216003 - VP - Institutional Advancement		TOTAL					<u>2.00</u>	<u>159,483</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
211705 - WQTV		INSTITUTIONAL ADVANCEMENT - VP					
1	Marinoff, Stanley	1.20	Station Manager		12	1.00	49,657 4.14%
2	Albert, Larry	5.10	Studio Engineer		12	1.00	43,474 3.82%
3	Vacant	3.10	Development Officer		12	0.16	5,132
4	Fowler, R. Allen	5.10	Transmission Engineer		12	0.43	16,810 4.49%
4		5.10	[Chief Engineer - WKMS (213522)]		12	[0.57]	[22,504] 4.05%
4			[Total]			[1.00]	[39,314] 4.24%
5	Vacant	3.10	Account executive			1.00	25,000
500	Undesignated,	8.00	Student Wages				<u>29,663</u>
1000	Salaries					3.59	169,736
1200	Employee Benefits						10,309
1210	Health Insurance Cost						7,945
1220	Retirement Plan Cost						15,884
2000	Services						9,000
3000	Commodities						15,497
3600	Travel						2,500
3700	Miscellaneous						<u>2,000</u>
9000			Subtotal			3.59	232,871
9001	Revenue Acct		1-11705-0458				(68,000)
Total for 211705 - WQTV		STATE FUNDING				<u>3.59</u>	<u>164,871</u>

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
213522 - WKMS Radio (State)		INSTITUTIONAL ADVANCEMENT - VP					
1	Lochte, Kate	1.20	Station Manager		12	1.00	47,258 5.87%
2	Fowler, R Allen	5.10	Chief Engineer		12	0.57	22,504 4.05%
2		5.10	[Trans Engineer - WQTV 2-11705]		12	[0.43]	[16,810] 4.49%
2			[Total]			[1.00]	[39,314] 4.24%
3	Scott, Gary	3.10	Announcer / Producer		12	1.00	22,750 5.72%
4	Hunt, Margaret	3.10	Asst Station Manager		12	1.00	32,675 4.18%
5	Welch, Mark	3.10	Program Director		12	1.00	31,101 5.43%
6	Vacant	3.10	[Announcer/Producer]		12	[1.00]	[19,380]
7	Gibson, Ronda	3.10	[Promotion/Dev Director]		12	[1.00]	[28,000] 7.69%
8	Barrett, Lori	3.10	Announcer/Producer News		12	1.00	26,190 4.75%
9	Thweatt, Katherine	4.20	Bookkeeper II/Secretary	G 9	11.27	1,958	1.00 22,073 4.89%
500	Undesignated,	8.00	Student Wages				
1000	Salaries					6.57	204,551
1200	Employee Benefits						15,101
1210	Health Insurance Cost						19,443
1220	Retirement Plan Cost						25,720
Total for 213522 - WKMS Radio (State)		TOTAL				6.57	264,815

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216020 - Ofc of Development		INSTITUTIONAL ADVANCEMENT - VP					
1	Reichmuth, Roger	1.20	Director Of Development			12 1.00	75,894 4.75%
3	Perry, Leigh	3.10	Asst Dir For Development			12 1.00	47,489 6.48%
4	Moore, Linda	3.10	Asst Dir For Annual Giving			12 1.00	34,630 4.93%
6	Myhill, Linda	3.10	Manager For Research & Records			12 1.00	22,899 4.08%
9	Vacant	3.10	Records Coordinator			12 1.00	20,835
10	Southard, Jamie	4.20	Administrative Secretary II	G 8	8.44	1,958 1.00	16,520 4.55%
11	Williams, Misty	4.20	Administrative Secretary I	G 7	7.43	1,958 1.00	14,549 4.95%
13	Blohm, Kathryn	4.20	Data Entry Operator	G 6	6.67	1,958 1.00	13,060 2.93%
14	Garfinkel, Sandra	4.20	Data Entry Operator	G 6	6.67	784 0.40	5,229 2.47%
15	Miller, Thomas	2.15	Coord Deferred Gifts			12	14,204 6.00%
15		2.15	[Professor - Accounting (211101)]			10 [1.00]	[95,199] 6.00%
15			[Total]			[1.00]	[109,403] 6.00%
500	Undesignated,	8.00	Student Wages				14,838
1000	Salaries					8.40	279,947
1200	Employee Benefits						19,569
1210	Health Insurance Cost						23,310
1220	Retirement Plan Cost						32,074
2000	Services						38,335
3000	Commodities						20,430
3600	Travel						23,148
Total for 216020 - Ofc of Development		TOTAL				8.40	436,813

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>218067 - Capital Campaign</u>		INSTITUTIONAL ADVANCEMENT - VP					
1	Rhodamer, Mia	3.10	Administrative Assistant		12	1.00	18,285 4.75%
750	Undesignated	10.00	Temporary Exempt				<u>23,000</u>
1000	Salaries					1.00	41,265
1200	Employee Benefits						3,123
1210	Health Insurance Cost						725
1220	Retirement Plan Cost						2,528
2000	Services						9,800
3000	Commodities						50,000
3800	Travel						14,000
6000	Capital Outlay						65,000
Total for 218067 - Capital Campaign		TOTAL				<u>1.00</u>	<u>186,441</u>

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>216026 - Univ Rels & Al Affrs</u>					INSTITUTIONAL ADVANCEMENT - VP		
1	Vacant	1.20 (Trans to 2-16003-1)			12		
2	Purdum, Sherry	3.10 Media & Special Events Coordinator			12	1.00	23,154 4.75%
3	Jones, Patti	3.10 Asst Dir For Alumni Affairs			12	1.00	31,924 5.88%
4	Whitney, Joyce	4.20 Administrative Secretary III	G 9	8.99	1,958	1.00	17,598 4.75%
5	Vacant	3.10 Coord of Alumni Support Svcs			12	1.00	<u>25,000</u>
1000	Salaries					4.00	97,676
1200	Employee Benefits						7,243
1210	Health Insurance Cost						10,830
1220	Retirement Plan Cost						12,496
Total for 216026 - Univ Rels & Al Affrs		TOTAL				<u>4.00</u>	<u>128,045</u>

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
216080 - Reg Special Events Ctr		INSTITUTIONAL ADVANCEMENT - VP						
1	Vacant	1.20 (Trans to 2-16003-1)				12 0.50		
2	Todd, Shelley	3.10 Building Manager				12 1.00	38,585	9.00%
3	Maness, Amy	4.20 Bookkeeper I / Secretary	G 8	8.26	2,088	1.00	17,250	4.44%
4	Vacant	7.20 Recreation Staff/Security		6.70	2,088	1.00	14,000	
5	Gibson, Kenny	7.10 Operations Supervisor				12 1.00	27,349	5.81%
6	Verdone, Timothy	7.20 Building Services Tech.	G 4	6.73	2,088	1.00	14,053	3.73%
7	Gann, Paul	7.20 Building Services Tech.	G 4	6.37	2,088	1.00	13,292	4.36%
8	Foster, Troy	7.20 Building Services Tech.	G 4	6.18	2,088	1.00	12,697	2.00%
9	Smith, James	7.20 Group Leader Bldg Svcs Tech	G 6	7.06	2,088	1.00	14,785	4.75%
10	Cain, Sammy	7.20 Building Services Tech. (9/1 - 5/31)	G 4	6.21	1,568	1.00	9,744	3.75%
11	Holbrook, Mike	7.20 Building Services Tech. (9/1 - 5/31)	G 4	6.24	2,088	1.00	13,029	
700	Undesignated,	11.00 Temp/Non Exempt					69,600	
1000	Salaries					10.50	242,584	
1200	Employee Benefits						18,273	
1210	Health Insurance Cost						23,518	
1220	Retirement Plan Cost						16,014	
2000	Services						62,084	
3000	Commodities						66,211	
Total for 216080 - Reg Special Events Ctr		TOTAL				10.50	428,664	

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ACCOUNT				FY 00-01		FY 00-01	PERCENT			
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE			
216010 - Printing Services		MARKETING & PUBLIC RELS								
2		Hawkins, Charles	6.20	Senior Press Operator	G 12	10.88	1,958	1.00	21,302	4.76%
4		Nance, Ruth	7.20	Bindery Foreman	G 10	12.21	1,958	1.00	23,899	4.75%
5		Lamb, Larry	6.20	Press Operator/Utility	G 10	12.80	1,958	1.00	25,061	4.55%
6		Johnson, Karon	4.20	Copy Express Manager	G 10	9.99	1,958	1.00	19,551	4.75%
7		Emerson, Alice	6.20	Printing Press Operator II	G 10	12.99	1,958	1.00	25,444	9.77%
8		Cole, Lizzie	6.20	Printing Press Operator	G 9	10.96	1,958	1.00	21,467	4.75%
9		Wilson, Donna	7.20	Press Operator / Bindery Helper	G 8	8.33	1,958	1.00	16,307	14.03%
500		Undesignated,	8.00	Student Wages					5,387	
750		Undesignated,	10.00	Temp Exempt					675	
799		Undesignated,	11.00	Overtime					20,000	
1000		Salaries						7.00	179,093	
1200		Employee Benefits							12,955	
1210		Health Insurance Cost							19,480	
1220		Retirement Plan Cost							12,288	
2000		Services							23,589	
3000		Commodities							170,218	
3500		Credits							(375,856)	
3600		Travel							600	
Total for 216010 - Printing Services				TOTAL				7.00	42,387	

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216022 - Ofc of Publications		MARKETING & PUBLIC RELS					
3		Pierce, Linda	5.10			12 1.00	33,482 4.75%
5		McCuiston, Lila	5.20			1.00	28,283 4.75%
6		Johnson, Tobie	4.20			1.00	20,030
7		Marinoff, Susan	4.20			1.00	14,049
8		Webster, John	5.20			1.00	18,344 14.65%
500		Undesignated,	8.00				1,964
1000		Salaries				5.00	116,152
1200		Employee Benefits					8,478
1210		Health Insurance Cost					9,165
1220		Retirement Plan Cost					11,114
2000		Services					12,412
3000		Commodities					1,300
3600		Travel					1,000
3700		Miscellaneous					50
Total for 216022 - Ofc of Publications		TOTAL				5.00	159,671

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ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>216024 - Univ Publications</u>		<u>MARKETING & PUBLIC RELS</u>					
2000		Services					12,850
3000		Commodities					37,024
3600		Travel					485
3700		Miscellaneous					200
Total for 216024 - Univ Publications		TOTAL					50,539

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216006 - Mktg & Public Relations		MARKETING & PUBLIC RELS					
1		McDonald, John	1.20	Director - Mktg & Pub Relations		12 1.00	65,005 4.75%
2		Holland, Stephanie	4.20	Administrative Secretary I	G 7	7.32 1,958 1.00	14,335 4.76%
3		Powell, Ronald	3.10	Web Manager		12 1.00	36,000
500		Undesignated,	8.00	Student Wages			3,473
700		Undesignated,	11.00	Temp Nonex/Temp Hlp			1,289
1000		Salaries				3.00	120,102
1200		Employee Benefits					8,589
1210		Health Insurance Cost					9,515
1220		Retirement Plan Cost					15,130
2000		Services					5,484
3000		Commodities					4,836
3600		Travel					2,140
3700		Miscellaneous					1,544
Total for 216006 - Mktg & Public Relations		TOTAL				3.00	167,340

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
216063 - News Bureau				MARKETING & PUBLIC RELS			
1	McClain, Sherry	3.10	News Bureau Manager		12	1.00	31,040 5.22%
4	Watkins, Ava	4.20	Admin Sec II / Writer	G 8	10.97	1,958	1.00 21,477 4.75%
500	Undesignated,	8.00	Student Wages				3,631
700	Undesignated,	11.00	Temporary Nonexempt/Temporary				<u>3,134</u>
1000	Salaries					2.00	59,282
1200	Employee Benefits						4,129
1210	Health Insurance Cost						4,655
1220	Retirement Plan Cost						6,021
2000	Services						6,500
3000	Commodities						6,466
3600	Travel						1,000
3700	Miscellaneous						250
Total for 216063 - News Bureau		TOTAL				<u>2.00</u>	<u>88,303</u>

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>218064 - Photography</u>						<u>MARKETING & PUBLIC RELS</u>		
3000		Commodities					3,271	
Total for 218064 - Photography		TOTAL					<u>3,271</u>	

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>218065 - Radio-TV / Marketing</u>						MARKETING & PUBLIC RELS	
1		Haynes, Joseph	5.10			12 1.00	26,078 4.75%
500		Undesignated,	8.00				<u>2,171</u>
1000		Salaries				1.00	28,249
1200		Employee Benefits					1,931
1210		Health Insurance Cost					1,755
1220		Retirement Plan Cost					3,609
3000		Commodities					8,578
3800		Travel					1,500
Total for 218065 - Radio-TV / Marketing		TOTAL				<u>1.00</u>	<u>43,822</u>

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ACCOUNT						FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
214000 - Wrather W KY Museum						MARKETING & PUBLIC RELS			
2		Reeves, Kate	3.10	Manager		12	1.00	22,878	4.75%
3		Erickson, Media	4.20	Administrative Secretary I	G 7	7.06	1,958	1.00	13,823
500		Undesignated,	8.00	Student Wages				5,660	
700		Undesignated,	11.00	Temp Nonexempt (Overtime)				250	
1000		Salaries					2.00	42,611	
1200		Employee Benefits						2,759	
1210		Health Insurance Cost						1,840	
1220		Retirement Plan Cost						4,278	
2000		Services						1,000	
3000		Commodities						2,500	
3600		Travel						500	
3700		Miscellaneous						3,730	
Total for 214000 - Wrather W KY Museum								2.00	59,218
TOTAL									

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>315010 - Curris Ctr Operation</u>						RESIDENCE HALLS			
1	Duncan, Charles	7.10	Operations Supervisor			12	32,679	4.75%	
2	Dunn, Bobby	7.20	Operations Foreman	G 9	11.34	2,088	23,687	4.75%	
3	Vacant	7.20	Bldg Svcs Technician	G 4	8.17	2,088	12,883		
4	Vacant	7.20	Bldg Svcs Technician	G 4	9.36	2,088	19,537		
5	Houston, Leslie	7.20	Bldg Svcs Technician	G 4	7.88	2,088	16,456	4.75%	
6	Rowlett, Stephen	7.20	Bldg Svcs Group Leader	G 6	7.30	2,088	15,245	4.76%	
7	Pierce, Jeffery	7.20	Bldg Svcs Technician	G 4	9.38	2,088	19,577	4.75%	
8	Wilkins, Shari	3.10	Asst Dir Scheduling & Mktng			12	28,618	4.75%	
500	Undesignated,	8.00	Student Wages				93,350		
600	Undesignated,	9.00	Graduate Assistants				6,000		
1000	Salaries					8.00	268,032		
1200	Employee Benefits						12,547		
1210	Health Insurance Cost						21,280		
1220	Retirement Plan Cost						15,208		
2000	Services						66,159		
2001	Institutional Support						[22,389]		
3000	Commodities						42,040		
3600	Travel						1,000		
3700	Miscellaneous						500		
4000	Scholarships / Financial Aid						893		
6000	Capital Outlay						15,000		
Total for 315010 - Curris Ctr Operation		TOTAL				8.00	442,639		

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
315011 - Curris Ctr Recreation					RESIDENCE HALLS		
500	Undesignated,	8.00	Student Wages				24,037
1000	Salaries						24,037
2000	Services						6,124
3000	Commodities						3,600
3700	Miscellaneous						2,194
6000	Capital Outlay						1,306
Total for 315011 - Curris Ctr Recreation		TOTAL					37,261

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>315013 - Student Act Admin</u>						RESIDENCE HALLS	
500	Undesignated,	8.00	Student Wages				-
600	Undesignated,	9.00	Graduate Assistants				-
Total for 315013 - Student Act Admin			TOTAL				-

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
319100 - Food Service						RESIDENCE HALLS				
1		Benriter, Willam	1.20	Director		12	1.00	55,018	8.00%	
2		Hollingsworth, Linda	7.10	Unit Manager		12	1.00	31,216	4.05%	
3		Benton, Terri	7.10	Mgr Curris Ctr Food Svc/Catering		12	1.00	38,790	3.92%	
4		Stapleton, Steven	3.10	Food Buyer		12	1.00	28,285	2.00%	
5		Lamb, Rhonda	4.20	Sec/Coord Spec Events	G 10	11.85	1,958	1.00	22,809	4.28%
6		Vacant	4.20	Bookkeeper	G 7	8.73	1,958	1.00	17,092	
7		Henderson, Rebecca	4.20	Acct Payable/Order Clerk	G 7	10.44	1,958	1.00	20,438	4.47%
9		McDaniel, Jackie	7.20	Food Service Specialist	G 12	12.50	1,840	1.00	20,503	5.86%
10		Vacant	7.20	Supervisor	G 10	3.78	1,840	1.00	6,174	
11		Hosford, Vicki	7.20	Supervisor	G 10	10.90	1,840	1.00	17,880	6.12%
12		Dyer, Gary	7.20	Supervisor	G 10	11.34	1,840	1.00	18,605	6.11%
13		Rogers, Mary	7.20	Supervisor	G 10	11.02	1,840	1.00	18,071	6.13%
14		Vance, Jerry	7.20	Supervisor	G 10	11.15	1,840	1.00	18,292	6.10%
15		Sanders, Barbara	7.20	Supervisor	G 10	11.24	1,840	1.00	18,438	5.99%
16		Skinner, Keith	7.20	Supervisor	G 10	13.51	1,840	1.00	22,157	5.78%
17		Tanner, Sandra	7.20	Production Coordinator	G 10	12.09	1,840	1.00	19,834	5.90%
18		Jones, Darcus	7.20	Butcher	G 7	7.95	1,840	1.00	13,039	4.75%
19		Dillon, Millie	4.20	Cashier	G 6	7.04	1,840	1.00	11,544	4.75%
20		Vacant	4.20	Cashier	G 6	3.76	1,840	1.00	6,164	
21		Skinner, Cheryl	4.20	Cashier	G 6	9.18	1,840	1.00	15,058	5.75%
22		Karnes-Denton, Barbara	4.20	Cashier	G 6	9.65	1,840	1.00	15,832	4.74%
23		Freeman, Wanda	4.20	Cashier	G 6	9.85	1,840	1.00	16,146	5.75%
24		Page, Anna	4.20	Cashier	G 6	7.65	1,840	1.00	12,549	5.75%
25		Newsome, Deborah	4.20	Cashier	G 6	9.53	1,840	1.00	15,631	4.74%
26		Hale, Judy	4.20	Cashier	G 6	9.45	1,840	1.00	15,482	3.75%
27		Shoaf, Anita	4.20	Cashier	G 6	7.51	1,840	1.00	12,317	4.75%
28		Wilder, Rebecca	4.20	Cashier	G 6	8.77	1,840	1.00	14,382	5.08%
29		Miller, Norma	4.20	Cashier	G 6	7.64	1,840	1.00	12,535	4.75%
30		Black, Linda	7.20	Baker	G 6	8.60	1,840	1.00	14,101	4.75%
31		Wolford, LaWanda	7.20	Baker	G 6	7.80	1,840	1.00	12,789	5.78%
32		Schmittler, Beverly	7.20	Baker/Catering	G 7	8.22	1,840	1.00	13,485	4.75%
33		Larson, Janet	7.20	Baker	G 6	7.70	1,840	1.00	12,630	5.75%
34		Gargus, Thomas	7.20	Stockroom Worker	G 6	7.58	1,840	1.00	12,436	4.74%
35		Oeding, Randall	7.20	Stockroom Worker	G 6	9.18	1,840	1.00	15,019	3.76%
36		Ray, Clovis	7.20	Stockroom Worker	G 6	8.63	1,840	1.00	14,153	4.74%
37		Elkins, Tammy	7.20	Banquet Coordinator	G 10	11.66	1,840	1.00	19,120	2.00%
38		Jones, Amy	7.20	Cook	G 5	6.46	1,840	1.00	10,594	2.70%
39		Johnson, James	7.20	Cook	G 5	6.80	1,840	1.00	11,155	4.75%
40		Farley, Keith	7.20	Cook	G 5	8.78	1,840	1.00	14,395	4.75%
41		Edwards, Glen	7.20	Cook	G 5	9.08	1,840	1.00	14,888	5.76%
42		Olson, Joyce	7.20	Cook	G 5	7.15	1,840	1.00	11,725	3.75%
43		Bebber, Carolyn	7.20	Cook	G 5	9.02	1,840	1.00	14,783	5.75%
44		Wilson, Linda	7.20	Cook	G 5	8.85	1,840	1.00	14,518	5.75%
45		Vacant	7.20	Baker	G 6	4.80	1,840	1.00	7,875	
46		Belcher, Martha	7.20	Cook	G 5	9.19	1,840	1.00	15,075	4.75%
47		Keel, Georgia	7.20	Cook	G 5	8.04	1,840	1.00	13,188	4.75%

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
48	Adams, Rhonda	7.20 Cook	G 5	6.57	1,640	1.00	10,772	4.76%	
49	Paschall, Dian	7.20 Cook	G 5	8.44	1,640	1.00	13,840	5.75%	
50	Durst, Zona	7.20 Cook	G 5	7.42	1,640	1.00	12,168	5.74%	
51	Welch, Clemons	7.20 Cook	G 5	7.53	1,640	1.00	12,353	4.75%	
52	Ferguson, Debbie	7.20 Cook	G 5	7.42	1,640	1.00	12,175	4.74%	
53	Vacant	7.20 Cook	G 5	6.76	1,640	1.00	11,091		
54	Parrish, Betty	7.20 Salad Worker	G 4	6.79	1,640	1.00	11,135	5.76%	
55	Paschall, Betty	7.20 Serving Line Worker	G 4	6.80	1,640	1.00	11,160	5.75%	
56	Elam, Jo	7.20 Salad Worker	G 4	8.32	1,640	1.00	13,641	4.75%	
58	Adams, Loretta	7.20 Serving Line Worker	G 4	6.88	1,640	1.00	11,275	4.75%	
59	Burkeen, Deborah	7.20 Serving Line Worker	G 4	8.64	1,640	1.00	14,176	5.75%	
60	Humphrey, Luella	7.20 Serving Line Worker	G 4	7.33	1,640	1.00	12,018	4.74%	
61	Vacant	7.20 Serving Line Worker	G 4	6.11	1,640	1.00	10,020		
62	Hurt, Mary	7.20 Serving Line Worker	G 4	9.64	1,640	1.00	15,817	5.75%	
63	Vacant	7.20 Snack Bar Worker	G 4	6.34	1,640	1.00	10,403		
64	DeMarchi, Robin	7.20 Snack Bar Worker	G 4	6.99	1,640	1.00	11,459	4.75%	
65	Turner, Merle	7.20 Snack Bar Worker	G 4	8.11	1,640	1.00	13,304	4.75%	
66	Westbrook, Tracy	7.20 Snack Bar Worker	G 4	6.95	1,640	1.00	11,394	4.76%	
67	Cobb, Donna	4.20 Cashier	G 6	10.08	1,640	1.00	16,528	4.75%	
68	Burkeen, Nancy	7.20 Salad Worker	G 4	6.27	1,640	1.00	10,290	4.74%	
69	Goodwin, Thomas	7.20 Cook/Catering	G 6	9.26	1,640	1.00	15,187	4.75%	
70	Gills, Betty	7.20 Snack Bar Worker	G 4	8.11	1,640	1.00	13,294	5.74%	
71	Overbey, Jerry	7.20 Beverage Line Worker	G 3	6.52	1,640	1.00	10,686	5.75%	
72	Ramsey, David	7.20 Beverage Line Worker	G 3	6.03	1,640	1.00	9,887	3.75%	
73	Vacant	7.20 Beverage Line Worker	G 3	5.57	1,640	1.00	9,137		
74	Vacant	7.20 Dishroom Worker	G 2	4.65	1,640	1.00	7,622		
76	Blanton, Darryl	7.20 Cook/Catering	G 6	8.31	1,640	1.00	13,623	4.75%	
77	Collins, Elizabeth	7.20 Cook/Catering	G 6	9.04	1,640	1.00	14,819	6.31%	
78	Vacant	7.20 Cook/Catering	G 6	7.75	1,640	1.00	12,710		
79	Vacant	7.20 Dishroom Worker	G 2			1.00	2,838		
80	Eyers, Kevin	7.20 Dishroom Worker	G 2	5.71	1,640	1.00	9,364	3.06%	
81	Jones, Robert	7.20 Dishroom Worker	G 2	5.71	1,640	1.00	9,364	3.06%	
82	Vacant	7.20 Snack Bar Worker	G 4	8.29	1,640	1.00	13,601		
83	Simpson, Velma	7.20 Dishroom Worker	G 2	5.75	1,640	1.00	9,427	3.75%	
84	Vacant	7.20 Dishroom Worker	G 2	3.02	1,640	1.00	4,955		
86	Taylor, Carolyn	7.20 Dishroom Worker	G 2	6.05	1,640	1.00	9,921	4.74%	
87	Lee, Joyce	7.20 Serving Line Worker	G 4	7.01	1,640	1.00	11,492	4.74%	
89	Howes, Linda	7.20 Cook	G 5	8.88	1,640	1.00	14,562	4.75%	
90	Downey, Roxanne	7.20 Dishroom Worker	G 2	6.42	1,640	1.00	10,529	5.76%	
91	Owen, Bridgette	7.20 Bldg Svcs Technician	G 4	6.21	1,640	1.00	10,192	3.75%	
92	Litchford, Jean	7.20 Pots And Pans	G 2	8.12	1,640	1.00	13,318	2.00%	
93	Lee, Randy	7.20 Pots And Pans	G 2	5.71	1,640	1.00	9,364	3.06%	
95	Johnston, Pat	7.20 Supervisor	G 10	11.82	1,640	1.00	19,392	4.29%	
96	Roberts, John	7.20 Bldg Svcs Technician	G 4	8.85	1,640	1.00	14,514	4.75%	
97	Bushway, Shirley	7.20 Bldg Svcs Technician	G 4	8.22	1,640	1.00	13,479	4.75%	
98	Alexander, George	7.20 Bldg Svcs Technician	G 4	6.21	1,640	1.00	10,192	3.75%	
99	Smith, Stacy	7.20 Bldg Svcs Technician	G 4	6.21	1,640	1.00	10,188	3.75%	

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO TITLE	GRADE	RATE	TERM	FTE		BUDGET	INCREASE	
100	Hooks, Kelsie	7.20	Bldg Svcs Technician	G 4	7.96	1,640	1.00	13,049	4.74%
101	Ketchum, James	7.20	Cashier/Finish Baker	G 6	7.05	1,640	1.00	11,582	4.76%
500	Wages, Student	8.00	Student Wages					175,000	
700	Nonex/Subst, Temp	11.00	Temp Nonex/Substit					27,826	
701	Nonex/Overt, Temp	11.00	Temp Nonex/Overtime					15,000	
750	Ex/Extra He, Temp	10.00	Temp Ex/Extra Help					4,215	
1000	Salaries						95.00	1,569,544	
1200	Employee Benefits							104,949	
1210	Health Insurance Cost							220,435	
1220	Retirement Plan Cost							114,904	
2000	Services							149,529	
2000.5	Instructional Support							[206,684]	
3000	Commodities							1,595,553	
3600	Travel							3,000	
3700	Miscellaneous							6,164	
8000	Capital Outlay							50,000	
Total for 319100 - Food Service		TOTAL					95.00	3,814,078	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>319120 - Food Svc / Domino's</u>						<u>RESIDENCE HALLS</u>		
Total for 319120 - Food Svc / Domino's		TOTAL						

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
319121 - Food Svc / Freshens						RESIDENCE HALLS				
1		Vaughn, Ruth	7.20	Cashier / Sunset Strips	G 6	7.92	1,640	1.00	12,995	14.96%
500		Undesignated,	8.00	Student Wages					5,000	
1000		Salaries					1.00		17,995	
1200		Employee Benefits							980	
1210		Health Insurance Cost							1,755	
1220		Retirement Plan Cost							1,043	
Total for 319121 - Food Svc / Freshens			TOTAL				1.00		21,773	

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ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>314010 - Racer Card Admin</u>						RESIDENCE HALLS	
1		Rogers, Kathy	3.10			12 1.00	24,061 4.23%
500		Undesignated,	8.00				<u>3,000</u>
1000		Salaries				1.00	27,061
1200		Employee Benefits					1,785
1210		Health Insurance Cost					3,175
1220		Retirement Plan Cost					1,932
3000		Commodities					12,769
3700		Miscellaneous					500
6000		Capital Outlay					27,318
Total for 314010 - Racer Card Admin		TOTAL				<u>1.00</u>	<u>74,540</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
318010 - Residence Life / Housing						RESIDENCE HALLS				
1		Hulick, Paula	1.20	Director		12	1.00	60,480	8.00%	
2		Donovan, Anthony	3.10	Assistant Director for Administration		12	1.00	24,093	4.75%	
3		Wilson, J. David	3.10	Associate Director		12	1.00	38,380	9.00%	
4		McMillion, Neil	3.10	Coord of Res Life		12	1.00	24,616	4.75%	
5		Burgess, Terry	3.10	Coord of Res Hall Services		12	1.00	25,140	4.75%	
6		Anderson, G Lee	4.20	Admin Secretary II	G 8	7.73	1,958	1.00	15,127	4.75%
7		Shanklin, Carissa	4.20	Admin Secretary I	G 7	7.40	1,958	1.00	14,480	4.75%
25		Vacant	7.20	Transferred to 3-18310				-		
26		Vacant	7.20	Transferred to 3-18310				-		
27		Vacant	7.20	Transferred to 3-18310				-		
28		Vacant	7.20	Transferred to 3-18310				-		
29		Vacant	7.20	Transferred to 3-18310				-		
30		Vacant	7.20	Transferred to 3-18310				-		
31		Vacant	7.20	Transferred to 3-18310				-		
32		Vacant	7.20	Transferred to 3-18310				-		
34		Vacant	7.20	Transferred to 3-18310				-		
35		Vacant	7.20	Transferred to 3-18310				-		
36		Vacant	7.20	Transferred to 3-18310				-		
37		Vacant	7.20	Transferred to 3-18310				-		
38		Vacant	7.20	Transferred to 3-18310				-		
39		Vacant	7.10	Transferred to 3-18310				-		
40		Vacant	7.20	Transferred to 3-18310				-		
41		Vacant	7.20	Transferred to 3-18310				-		
42		Vacant	7.20	Transferred to 3-18310				-		
43		Vacant	7.20	Transferred to 3-18310				-		
44		Vacant	4.20	Clerk Typist II	G 6	6.73	1,793	1.00	12,071	
47		Gibbs, Barbara D.	4.20	Residence Life Clerk	G 8	7.42	1,635	1.00	12,136	4.76%
48		Mabry, Jennifer	4.20	Administrative Clerk II	G 8	7.58	1,958	1.00	14,842	2.99%
49		Vacant	4.20	Transferred to 3-18310				-		
50		Vacant	7.20	Transferred to 3-18310				-		
54		Simpson, James	7.20	Maintenance Worker II	G 7	7.98	2,088	1.00	16,614	4.75%
55		Vacant	7.20	Housing Security Guard	G 8	6.35	2,088	1.00	13,259	
500		Undesignated,	8.00	Student Wages				517,180		
501		Undesignated,	8.00	Student Security Staff				177,139		
502		Undesignated,	8.00	Students-Vacation Cleaning				15,000		
503		Undesignated,	8.00	Students-Hall Director Staff				62,400		
700		Undesignated,	11.00	Temp Nonex/Overtime				5,000		
1000		Salaries					12.00	1,047,957		
1200		Employee Benefits						20,528		
1210		Health Insurance Cost						26,220		
1220		Retirement Plan Cost						31,815		
2000		Services						1,316,326		
2000.5		Instructional Support						(141,089)		
3000		Commodities						73,000		
3600		Travel						2,500		

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
3700		Miscellaneous					4,600
4000		Scholarships / Financial Aid					18,900
6000		Capital Outlay					180,000
Total for 318010 - Residence Life / Housing			TOTAL			12.00	2,721,844

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
318310 - Housing Custodial & Maintenance						RESIDENCE HALLS			
2	Reed, Thomas	7.20 Bldg Svcs Supervisor	G 10	11.40	2,088	1.00	23,804	4.41%	
3	Steele, Linda	7.20 Bldg Svcs Group Leader	G 6	9.48	2,088	1.00	19,790	5.10%	
4	Derington, William	7.20 Bldg Svcs Group Leader	G 6	8.89	2,088	1.00	18,552	5.14%	
5	Underhill, Alberta	7.20 Bldg Svcs Group Leader	G 6	9.27	2,088	1.00	19,352	5.11%	
6	Saucier, Robert	7.20 Bldg Svcs Technician/Environmental	G 4	7.04	2,088	1.00	14,690	4.64%	
7	Higgins, Jo	7.20 Bldg Svcs Technician	G 4	7.91	2,088	1.00	18,515	5.24%	
8	Lamb, Michele	7.20 Bldg Svcs Technician	G 4	8.02	2,088	1.00	16,743	5.22%	
9	Haley, Betty	7.20 Bldg Svcs Technician	G 4	6.27	2,088	1.00	13,102	4.76%	
10	Smith, Nelda	7.20 Bldg Svcs Technician	G 4	7.61	2,088	1.00	15,880	4.67%	
11	Holley, Jerry	7.20 Bldg Svcs Technician	G 4	8.00	2,088	1.00	16,710		
12	Daniels, Robert	7.20 Bldg Svcs Technician	G 4	6.27	2,088	1.00	13,102	4.76%	
13	Freeman, Milton	7.20 Bldg Svcs Technician	G 4	6.72	2,088	1.00	14,031	4.78%	
14	Parker, Linda	7.20 Bldg Svcs Technician	G 4	6.78	2,088	1.00	14,157	5.38%	
15	Harpole, Dorothy	7.20 Bldg Svcs Technician	G 4	7.17	2,088	1.00	14,984	5.33%	
16	Jones, Tresa	7.20 Bldg Svcs Technician	G 4	7.38	2,088	1.00	15,416	4.60%	
17	Haworth, James	7.20 Bldg Svcs Technician	G 4	8.47	2,088	1.00	17,683	5.18%	
18	McKinney, Angela	7.20 Bldg Svcs Technician	G 4	7.44	2,088	1.00	15,544	4.69%	
19	Vacant	7.20 Bldg Svcs Technician	G 4	6.27	2,088	1.00	13,102		
20	Crick, Martha	7.20 Bldg Svcs Technician	G 4	7.74	2,088	1.00	16,169	5.25%	
21	Bonds, Billy	7.20 Bldg Svcs Technician	G 4	8.21	2,088	1.00	17,146	5.21%	
1000	Salaries					20.00	326,452		
1200	Employee Benefits						24,444		
1210	Health Insurance Cost						60,340		
1220	Retirement Plan Cost						26,214		
2000	Services						434,513		
3000	Commodities						30,000		
Total for 318310 - Housing Custodial & Maintenance						TOTAL	20.00	901,963	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
318020 - College Courts						RESIDENCE HALLS	
500	Undesignated,	8.00	Student Wages				13,000
1000	Salaries						13,000
2000	Services						162,507
2000.5	Instructional Support						[9,321]
3000	Commodities						2,500
3700	Miscellaneous						1,500
6000	Capital Outlay						35,000
Total for 318020 - College Courts			TOTAL				214,507

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ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318015 - Hall Director Scholarships</u>						<u>RESIDENCE HALLS</u>		
4000		Scholarships / Financial Aid					50,000	
Total for 318015 - Hall Director Scholarships		TOTAL					50,000	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318017 - Residence Halls Stud Schol</u>						<u>RESIDENCE HALLS</u>		
4000		Scholarships / Financial Aid					800,000	
Total for 318017 - Residence Halls Stud Schol		TOTAL					800,000	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318296 - Housing Debt Service</u>							<u>RESIDENCE HALLS</u>	
5010		Debt Service - Principal					771,143	
5015		Debt Service - Interest					362,457	
Total for 318296 - Housing Debt Service							<u>1,133,600</u>	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>319296 - Dining Debt Service</u>						<u>RESIDENCE HALLS</u>	
5010		Debt Service - Principal					58,358
5015		Debt Service - Interest					39,280
Total for 319296 - Dining Debt Service		TOTAL					95,618

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
318050 - H & D Major Maint						<u>RESIDENCE HALLS</u>	
2000		Services					270,000
Total for 318050 - H & D Major Maint			TOTAL				<u>270,000</u>

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT	
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE	
<u>317100 - University Store</u>							RESIDENCE HALLS	
1	Vaughn, Jack	1.20 Director			12	1.00	59,861 7.60%	
2	Hardison, Karol	3.10 Assistant Director			12	1.00	37,747 9.00%	
3	Vacant	5.20 Receiving & Inv Agent	G 8	9.48	1,958	1.00	18,571	
4	Bell, Marilyn	4.20 Bookkeeper II	G 9	11.63	1,958	1.00	22,775 9.00%	
5	Travis, Elizabeth	4.20 Book Merchandiser	G 8	11.55	1,958	1.00	22,615 9.00%	
6	Hill, Kimberly	4.20 Book Merchandiser	G 8	8.55	1,958	1.00	16,744 4.75%	
7	Tyler, Joyce	4.20 Jewelry Merchandiser	G 7	10.21	1,958	1.00	19,984 4.75%	
8	Uddberg, Ann	4.20 Cashier	G 6	7.36	1,958	1.00	14,412 4.75%	
9	Bickett, Dana	4.20 Cashier / Customer Svc Clerk	G 6	7.04	1,958	1.00	13,791 8.69%	
10	Grogan, Cynthia	4.20 Cashier	G 6	6.99	1,958	1.00	13,692 4.74%	
11	Owens, Mary	4.20 Emblematic Merchandiser	G 7	10.31	1,958	1.00	20,196 4.76%	
12	Bogard, Catherine	4.20 Art Merchandiser	G 7	7.18	1,958	1.00	14,049 4.75%	
13	Bennett, Jennifer	3.10 Night/Weekend Manager			12	1.00	23,048 9.00%	
700	Undesignated	11.00 Temp Nonex/Extra Help					46,198	
1000	Salaries					13.00	343,683	
1200	Employee Benefits						25,621	
1210	Health Insurance Cost						35,050	
1220	Retirement Plan Cost						30,898	
1400	Other Personnel Costs						21,000	
2000	Services						74,451	
2001	Institutional Support						[96,749]	
3000	Commodities						2,729,778	
3600	Travel						9,000	
3700	Miscellaneous						2,500	
6000	Capital Outlay						20,000	
Total for 317100 - University Store		TOTAL				13.00	3,291,981	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>317110 - NMnd Trf / Bkst to Oper</u>						<u>RESIDENCE HALLS</u>		
5020		Non-Mandatory Transfers					77,320	
Total for 317110 - NMnd Trf / Bkst to Oper		TOTAL					<u>77,320</u>	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318030 - Lee Clark Res College</u>						<u>RESIDENCE HALLS</u>		
2000		Services					100	
3000		Commodities					750	
3600		Travel					150	
3700		Miscellaneous					150	
9000		Subtotal					1,150	
9001		Revenue Acct	3-18030-0490				(1,150)	
Total for 318030 - Lee Clark Res College			STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318031 - Elizabeth H Woods Res College</u>						<u>RESIDENCE HALLS</u>		
2000		Services					100	
3000		Commodities					850	
3600		Travel					150	
3700		Miscellaneous					275	
9000		Subtotal					1,375	
9001		Revenue Acct					(1,375)	
		3-18031-0490						
Total for 318031 - Elizabeth H Woods Res College		STATE FUNDING						

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318032 - HC Franklin/OB Springer Res College</u>						<u>RESIDENCE HALLS</u>		
2000		Services					200	
3000		Commodities					1,400	
3600		Travel					300	
3700		Miscellaneous					980	
9000							2,880	
		Subtotal						
9001		Revenue Acct					(2,880)	
		3-18032-0490						
Total for 318032 - HC Franklin/OB Springer Res C.			STATE FUNDING					

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318033 - George Hart Res College</u>						<u>RESIDENCE HALLS</u>		
2000		Services					325	
3000		Commodities					1,200	
3600		Travel					150	
3700		Miscellaneous					825	
9000		Subtotal					2,500	
9001		Revenue Acct	3-18033-0490				(2,500)	
Total for 318033 - George Hart Res College		STATE FUNDING						

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>318034 - Cleo G Hester Res College</u>						<u>RESIDENCE HALLS</u>	
2000		Services					100
3000		Commodities					850
3600		Travel					150
3700		Miscellaneous					400
9000		Subtotal					1,500
9001		Revenue Acct	3-18034-0490				(1,500)
Total for 318034 - Cleo G Hester Res College			STATE FUNDING				-

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318035 - Regents Residential College</u>						<u>RESIDENCE HALLS</u>		
2000		Services					100	
3000		Commodities					850	
3800		Travel					150	
3700		Miscellaneous					650	
9000		Subtotal					1,750	
9001		Revenue Acct					(1,750)	
Total for 318035 - Regents Residential College		STATE FUNDING						

FY 2000-2001 Regents Budget

ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>318036 - James H Richmond Res College</u>							<u>RESIDENCE HALLS</u>		
2000		Services						100	
3000		Commodities						590	
3600		Travel						150	
3700		Miscellaneous						160	
9000		Subtotal						1,000	
9001		Revenue Acct						(1,000)	
Total for 318036 - James H Richmond Res College			STATE FUNDING					-	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>318038 - Robert H White Res College</u>						<u>RESIDENCE HALLS</u>	
2000		Services					200
3000		Commodities					1,100
3600		Travel					200
3700		Miscellaneous					250
9000		Subtotal					1,750
9001		Revenue Acct	3-18038-0490				(1,750)
Total for 318038 - Robert H White Res College			STATE FUNDING				

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318040 - Residential Colleges Assoc</u>						<u>RESIDENCE HALLS</u>		
2000		Services					200	
3000		Commodities					2,000	
3600		Travel					1,400	
3700		Miscellaneous					1,800	
9000		Subtotal					5,400	
9001		Revenue Acct	3-18040-0490				(5,400)	
Total for 318040 - Residential Colleges Assoc			STATE FUNDING					-

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
318025 - Residential Colleges - Aux						RESIDENCE HALLS				
1		Hall, Jane	2.45	Residential College Head			3,357			
1			2.45	[Senior Lect - Accounting (211101)]		[0.00]	[51,432]	8.15%		
1				[Total]		[0.00]	[54,789]	5.94%		
2		Broughton, James	2.25	Residential College Head			3,357			
2			2.25	[Assoc Prof - Well & Therap Svcs - 2-11807]		[0.00]	[58,453]	9.04%		
2				[Total]		[0.00]	[61,810]	7.00%		
3		Higginson, Bonnie	2.15	Residential College Head			6,000			
3			2.15	[Prof - Ery Chldhd & Elm Educ 2-11408]		[0.00]	[62,750]			
3				[Total]		[0.00]	[68,750]			
4		Jacobs, Martin	2.25	Residential College Head			6,000			
4			2.25	[Assoc Prof - Adl, Career & SpEd 2-11426]		[0.00]	[47,422]			
4				[Total]		[0.00]	[53,422]			
5		Cella, Charles	2.15	Residential College Head			4,379	4.76%		
5			2.15	[Prof - English & Phil - 2-11501]		[0.00]	[35,089]			
5				[Total]		[0.00]	[39,468]			
6		Babcock, Squire	2.25	Residential College Head			6,000			
6			2.25	[Assoc Prof - English & Phil - 2-11501]		[0.00]	[43,767]			
6				[Total]		[0.00]	[49,767]			
7		Horwood, Stephen	2.25	Residential College Head			3,357			
7			2.25	[Assoc Prof - Ind & Engrng Tech - 2-11314]		[0.00]	[66,016]	9.19%		
7				[Total]		[0.00]	[69,373]	7.36%		
8		Muscio, Jr., Oliver	2.15	Residential College Head			6,000			
8			2.15	[Prof - Chemistry - 211304]		[0.00]	[58,250]			
8				[Total]		[0.00]	[64,250]			
9		Brazil, Dawn	4.20	Residential College Clerk	G 6	7.19	1,635	1.00	11,762	4.76%
500		Undesignated	8.00	Student Wages					5,000	
750		Undesignated,	10.00	Temporary Exempt (Stipends, Summer Sch)					17,718	
1000		Salaries					1.00		72,930	
1200		Employee Benefits							5,040	
1210		Health Insurance Cost							725	
1220		Retirement Plan Cost							6,265	
2000		Services							28,000	
3000		Commodities							66,595	
3700		Miscellaneous							19,340	
Total for 318025 - Residential Colleges - Aux							1.00		196,895	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE		
312020 - Parking							PARKING			
1		Conley, Barbara	4.20	Records Clerk	G 5	7.39	1,958	1.00	14,479	3.83%
2		Scott, Shirley	7.20	Parking Supervisor	G 9	9.76	2,088	1.00	20,382	
3		Vacant	7.20	Patrol Officer	G 10	10.00	2,088	1.00	20,880	
4		Kelley, Jeffery	7.20	Parking Enforcement/Comm Operator	G 8	7.58	2,088	1.00	15,827	2.99%
5		Murdock, James	7.20	Bus Driver	G 8	8.21	1,044	0.50	8,569	4.76%
5			7.20	[Bus Driver, Trans Svcs (216017)]	G 8	8.29	1,044	[0.50]	[8,651]	3.72%
5				[Total]				[1.00]	[17,220]	4.23%
500		Undesignated,	8.00	Student Wages					12,124	
700		Undesignated,	11.00	Temp Nonex/Extra Help					10,110	
1000		Salaries					4.50		102,371	
1200		Employee Benefits							6,758	
1210		Health Insurance Cost							5,588	
1220		Retirement Plan Cost							6,436	
2000		Services							67,790	
2000.5		Instructional Support							[6,750]	
3000		Commodities							50,524	
9000				Subtotal			4.50		239,467	
9001		Revenue Acct		3-12020-0451					(242,695)	
Total for 312020 - Parking							4.50		(3,228)	
										STATE FUNDING

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>312200 - Parking Lot Renovation</u>						<u>PARKING</u>		
6000		Capital Outlay					156,938	
Total for 312200 - Parking Lot Renovation		TOTAL					156,938	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>316100 - Vending - President</u>						<u>VENDING</u>	
3000		Commodities					2,000
3700		Miscellaneous					2,700
Total for 316100 - Vending - President			TOTAL				4,700

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318110 - Vending - Acad Affrs</u>						<u>VENDING</u>		
3700		Miscellaneous					32,250	
Total for 318110 - Vending - Acad Affrs		TOTAL					32,250	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>316150 - Vending - Finance & Admin Svcs</u>						<u>VENDING</u>		
3700		Miscellaneous					11,282	
Total for 316150 - Vending - Finance & Admin Svc		TOTAL					11,282	

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>316131 - Vending - H&D</u>						<u>VENDING</u>		
2000		Services					3,000	
3000		Commodities					8,000	
3600		Travel					2,000	
Total for 316131 - Vending - H&D		TOTAL					13,000	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>316105 - Vending - Univ (General)</u>						<u>VENDING</u>	
3700		Miscellaneous					15,000
Total for 316105 - Vending - Univ (General)		TOTAL					<u>15,000</u>

FY 2000-2001 Regents Budget

ACCOUNT						FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
<u>318130 - Vending - Student Affrs</u>						<u>VENDING</u>		
2000		Services					1,000	
3000		Commodities					3,868	
3700		Miscellaneous					1,500	
Total for 318130 - Vending - Student Affrs		TOTAL					6,368	

FY 2000-2001 Regents Budget

ACCOUNT					FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
<u>521782 - Telecomm Syst Mgt - Center</u>					TELECOMM SYST MGT		
1		Boiter, Walter	2.15	Professor		12 1.00	120,410 4.75%
2		Obien, Maria	3.10	Assistant Director - TSM		12 1.00	41,600 4.00%
3		Young, Jr., John	4.20	Administrative Secretary II	G 8	7.58 1,958 1.00	14,842 2.57%
1000		Salaries				3.00	178,852
1200		Employee Benefits					12,961
1210		Health Insurance Cost					6,685
1220		Retirement Plan Cost					23,614
2000		Services					15,718
3000		Commodities					8,370
3600		Travel					9,494
4000		Scholarships / Financial Aid					600
Total for 521782 - Telecomm Syst Mgt - Center		TOTAL				3.00	254,292

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01		FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET INCREASE
521732 - Telecomm Syst Mgt - B&PA				TELECOMM SYST MGT			
1		Vacant	3.10		12	1.00	46,602
2		Cantarella, Anthony	2.35		10	1.00	64,785
3		Holmes, Terance	2.35		10	1.00	65,000
4		Hirsch, Marcus	2.35		10	1.00	54,500
5		Rice, George	2.35		10	1.00	52,535
752		Undesignated	10.00				18,500
1000		Salaries				5.00	301,922
1200		Employee Benefits					22,193
1210		Health Insurance Cost					5,825
1220		Retirement Plan Cost					39,226
2000		Services					29,617
3000		Commodities					72,100
Total for 521732 - Telecomm Syst Mgt - B&PA		TOTAL				5.00	470,883

FY 2000-2001 Regents Budget

ACCOUNT				FY 00-01	FY 00-01	PERCENT		
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE
521752 - Telecomm Syst Mgt - SET						TELECOMM SYST MGT		
1		Vacant	2.25	Associate Professor	10	1.00	65,000	
2		Hart, John	3.10	Telecomm Systems Manager	12	1.00	48,505	6.00%
3		Willoughby, Dwaine	5.10	Electronics & Ntwrk Technician	12	0.50	20,371	
3			5.10	[Electronics & Ntwrk Tech - CSET Serv - 2113]	12	[0.50]	[13,129]	
3				[Total]		[1.00]	[33,500]	
4		Vacant	3.10	Mgr, Training / Intern Spvsr	12	0.50	10,500	
750		Undesignated	10.00	Temporary Exempt			5,529	
1000		Salaries				3.00	149,905	
1200		Employee Benefits					11,023	
1210		Health Insurance Cost					3,276	
1220		Retirement Plan Cost					18,798	
2000		Services					16,278	
3600		Travel					14,743	
6000		Capital Outlay					10,800	
Total for 521752 - Telecomm Syst Mgt - SET			TOTAL			3.00	224,823	

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ACCOUNT							FY 00-01	FY 00-01	PERCENT
LINE ITEM	EEO	TITLE	GRADE	RATE	TERM	FTE	BUDGET	INCREASE	
<u>521777 - Telecomm Syst Mgt - WQTV</u>						TELECOMM SYST MGT			
1	McKeel, William	5.10	Production Director			12 1.00	25,468	5.31%	
2	O'Neal, Shasta	4.20	TV Program Clerk	G 6	8.06	1,958 1.00	15,788	6.95%	
3	Casey, Frederick	5.20	Master Control Operator	G 6	7.09	1,958 1.00	13,881	6.19%	
4	Thurston, Michael	5.20	Master Control Operator	G 6	6.94	1,958 1.00	13,597	7.16%	
5	Vacant	5.20	Master Control Operator	G 6	5.42	1,958 1.00	10,616		
1000	Salaries					5.00	79,348		
1200	Employee Benefits						5,947		
1210	Health Insurance Cost						9,555		
1220	Retirement Plan Cost						7,852		
Total for 521777 - Telecomm Syst Mgt - WQTV			TOTAL			5.00	102,702		

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Addison, Kyle	216012	8	289
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Albert, Larry	211705	2	381
Alderdice, Nancy	211104	18	88
Alderson, Carolyn	213802	2	214
Alexander, Barbara	216011	5	283
Alexander, George	319100	98	399
Alexander, Kern	216001	1	2
Alexander, Sara	214205	4	199
Albritten, William	215000	1	278
Allen, Gayle	215003	3	279
Almquist, Bradley	211509	7	154
Anderson, Elizabeth	216032	11	299
Anderson, G Lee	318010	6	404
Anderson, Harvey	216011	6	283
Anderson, Jeffrey	211304	1	185
Anderson, Larry	217010	1	316
Anderson, Phyllis	216017	5	317
Anderson, Terry	217004	65	314
Anderson, Tevester	215805	1	18
Anderson, Thayle	211501	17	148
Armstrong, Tim	217004	59	314
Arnold Jr, John	217003	40	311
Atieh, Bassam	211604	6	134
Atnip, Andrea	211508	17	153
Auer, Thomas	211314	5	189
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Bachman, Beckee	211952	4	55
Bailey, Ada	213800	16	212
Bailey, Dortha	214800	19	225
Bailey, Ernie	214800	9	225
Bailey, Jeannene	213800	13	212
Bailey, Laurel	214800	37	225
Bailey, Sharion	216004	2	286
Ballard, Mark	216034	7	329
Balthrop, David	211555	1	157
Barborka, Frank	217005	7	315
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Barnes, A. Scott	217004	1	313
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Basile, Michael	211950	1	53
Basile, Michael	211952	1	55
Bates, Karen	211509	8	154
Batts, Jr., Robert	211735	4	84
Batts, Jr., Robert	211102	1	86
Baurer, James	215005	1	282
Baurer, Phyllis	216034	2	329
Baust, Joseph	211406	4	103
Baust, Joseph	211401	1	111
Beahan, Charlotte	211503	10	152
Beane, Allan	211426	2	104
Beane, Lennis	217004	25	313
Beane, Linda	214400	5	102
Beasley, Troy	211503	3	152
Beaver, Jeanne	211508	11	153
Bebber, Carolyn	319100	43	398
Beck, Lauri	211501	39	148
Begley, Thomas	211604	10	134
Belcher, Martha	319100	46	398
Bell, Marilyn	317100	4	413
Bell, Stacy	215001	16	49
Bell, Wayne	211306	7	187
Belue, Ted	211503	8	152
Bennett, Donald	211306	1	187
Bennett, Jennifer	317100	13	413
Benriter, William	319100	1	398
Benson, Brenda	211314	22	189
Benson, James	211328	1	183
Benson, James	211314	10	189
Benton, Terri	319100	3	398
Bernard, Tracey	211604	1	134
Beyer, Louis	211307	2	188
Bickett, Dana	317100	9	413
Binfield, Kevin	211501	40	149
Birdwell, Michael	216039	5	333
Bishop, Steve	211508	6	153
Black, Linda	319100	30	398
Black, Mary	214800	26	225
Black, Michael	217004	51	314
Black, Randall	211509	13	154
Blackburn, David	216008	2	287
Blakely, Rita	215004	5	280
Blalock, Richard	215800	3	10
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Bokeno, R. Michael	211100	6	91
Boldt, Margaret	211101	6	85
Bolin, J. Duane	211503	6	152
Bolter, Walter	521782	1	433
Bonds, Billy	318310	21	406
Booth, James	211100	2	91
Bossing, Lewis	211406	2	103
Bouck, Linda	211604	9	134
Bowman, Kenneth	211251	6	200
Bradshaw, Charlotte	214205	3	199
Bradshaw, Kimberly	215950	6	276
Bramlett, Robert	217004	55	314
Brandenburg, Steven	217005	8	315
Brannen, Sally	211501	34	148
Brannon, Tony	211251	1	200
Brasfield, David	211103	9	87
Bray, Patricia	211509	21	154
Brazil, Dawn	318025	9	424
Brewer, Janet	214800	15	225
Bridgeman, Donald	217005	21	315
Brockway, Betty	211555	10	157
Brockway, Gary	216002	1	48
Brookhiser, Judy	211607	8	136
Broughton, James	211607	5	136
Broughton, James	318025	2	424
Brown, Barry	211103	3	87
Brown, Dan	211426	1	104
Brown, III, Ogden	211501	19	148
Brown, James	213303	1	211
Brown, Margaret	211502	9	151
Brown, Scott	213807	3	218
Brown, Stephen	211509	2	154
Brown, Susan	211607	16	136
Brubaker, Elizabeth	211304	14	185
Bryan, Jr., Phillip	215001	1	49
Buckingham, Robert	211908	3	230
Bucy, Michael	217000	4	309
Buffington, Kelly	216008	14	287
Buffington, Matthew	211251	16	200
Bullington, Steven	211303	18	184
Burgess, Terry	318010	5	404
Burkeen, Deborah	319100	59	399
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Call, William	211745	3	182
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Campbell, Susan	216009	6	288
Campoy, Renee	211427	11	106
Canerdy, Terry	211252	1	201
Canning, David	211303	3	184
Cantarella, Anthony	521732	2	434
Carlton, Joyce	217003	51	311
Carpenter, Floyd	211101	5	85
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Carstens, Kenneth	211305	4	186
Carter, James	216003	1	380
Cartwright, Joseph	211503	19	152
Casey, Frederick	521777	3	436
Cella, Charles	211501	6	148
Cella, Charles	318025	5	424
Cella, Doris	211915	8	238
Cetin, Haluk	211305	5	186
Chadwick, Linda	216005	3	4
Chamberlain, Darnley	211101	8	85
Chaney, Joseph	211106	6	90
Chaney, Lynda	215004	8	280
Chaverri, Isis	211950	4	53
Chesterfield, Beverly	215001	22	49
Chiles, Jessie	217004	64	314
Choate, Al	216001	6	2
Church, Brian	215807	2	22
Cignoni, David	211952	5	55
Claiborne, Daniel	211314	1	189
Clark, Cecil	216012	14	289
Clark, Cindy	214800	32	225
Clark, Laura	213802	3	214
Clark, Sarah	215006	3	261
Claywell, Gina	211501	24	148
Clemson, Cindy	215003	1	279
Cobb, Donna	319100	67	399
Cobb, Stephen	211307	1	188
Cody, Michael	211501	3	148
Coel, Crystal	211100	8	91
Cohen, Michael	211501	22	148
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Cottingham, Jeffrey	214800	16	225
Cottrell, June	211426	23	104
Court, Erdice	211915	7	238
Courter, Joan	211555	7	157
Courtright, Richard	215804	6	16
Covington, Barbara	211303	19	184
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Cowen, Arlen	217004	20	313
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Cox, James	211304	7	185
Cox, M. Douglas	213804	1	216
Cox, Stephen	211100	5	91
Craft, Judith	213801	4	213
Craig, Mary	211611	17	131
Crick, Jewell	217004	15	313
Crick, Martha	318310	20	406
Crist, Randall	211426	13	104
Crofton, John	211328	4	183
Crofton, John	211307	5	188
Crofton, Judy	215040	1	79
Crofton, Judy	211501	43	149
Cross, Robert	215811	2	30
Crum, Mary	211106	11	90
Crunk, Judy	213800	5	212
Culpepper, Jetta	214800	5	225
Culver, Rita	216009	5	288
Cunningham, David	217004	50	314
Cunningham, David	217004	66	314
Daniels, Robert	318310	12	406
Danner, Toni	217003	38	311
Darnall, John	217004	60	314
Darnall, Larry	217003	53	312
Darnell, Angela	216961	5	256
Darnell, Barbara	214300	9	181
Darnell, Lula	216032	2	299
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Daughday, Lillian	211553	3	156
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Derington, William	318310	4	406
Derting, Terry	211303	17	184
DeVoss, David	216012	2	289
Dial, Lori	215004	3	280
Dillion, John	211107	7	92
Dillon, John	217005	17	315
Dillon, Michael	216008	9	287
Dillon, Millie	319100	19	398
Djassemi, Manocher	211314	13	189
Donnelly, Robert	211306	5	187
Donovan, Anthony	318010	2	404
Doss, Robin	213810	3	220
Doty, Robert	215807	1	22
Dougherty, Richard	211508	1	153
Dowdy, Jeffrey	217004	29	313
Downey, Jerry	217004	56	314
Downey, Roxanne	319100	90	399
Downing, Kim	214800	29	225
Dowty, Jr., Wallace	215804	8	16
Dressler, John	211509	5	154
Driskill, Charles	211251	8	200
Driver, Betty	211101	3	85
Dublin, Steve	211104	5	88
Dudley, Jacklyn	216030	4	298
Duncan, Charles	315010	1	395
Duncan, Don	211307	6	188
Duncan, Pamela	214100	5	83
Duncan, Renae	211552	6	155
Duncan, Steve	214031	4	113
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Dyer, Gary	319100	12	398
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Estep, Carrie	217003	54	312
Etheridge, Jane	215000	4	278
Ewald, Laura	214800	12	225
Eyers, Kevin	319100	80	399
Fairbanks, Kenneth	211306	9	187
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Fannin, John	211509	17	154
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Farley, Linda	216030	7	298
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Farrell, Kathleen	211611	14	131
Farris, Loretta	215000	2	278
Felts, Rhonda	215004	6	280
Fender, David	211604	12	134
Ferguson, David	211251	10	200
Ferguson, Debbie	319100	52	399
Ferguson, Richard	217004	5	313
Fields, Annazette	214014	1	5
Fields, Edward	215811	1	30
Finklea, Melissa	213010	4	9
Finley, John	216008	3	287
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Flynn, Sandra	211427	8	106
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Foster, Troy	216080	8	386
Fowler, Cary	215804	4	16
Fowler, R Allen	213522	2	382
Fowler, R. Allen	211705	4	381
Fox, Helen	216032	7	299
Foy, Cleveland	217003	27	311
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Friebel, Katherine	217000	6	309
Fuhrmann, Joseph	211503	5	152
Fuller, Claire	211303	7	184
Futrell, Janet	215800	7	10
Gaines, Jane	217003	62	312
Galloway, Bobby	217004	46	313
Gann, Paul	216080	7	386
Gannon, Bernard	211503	15	152
Gao, Weihong	211952	2	55
Garfield, Gene	211106	1	90
Garfield, Roberta	215002	2	281
Garfinkel, Sandra	216020	14	383
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Gargus, Thomas	319100	34	398
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Garland, David	217004	54	314
Garland, Dorothy	217003	19	311
Garland, Juanita	217003	39	311
Garrison, Bridgette	216001	3	2
Garrison, Renee	215001	14	49
Garth, Katy	211611	9	131
Garvin, Rebecca	211952	8	55
Gibbs, Barbara D.	318010	47	404
Gibson, David	211306	21	187
Gibson, David	217005	2	315
Gibson, Katrinka	211910	4	233
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Gill, Sharon	211406	11	103
Gills, Betty	319100	70	399
Goad, John	213812	1	221
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Goodman, John	214031	5	113
Goodwin, Thomas	319100	69	399
Gordon, Deanna	216030	20	298
Gordon, Joyce	216009	1	288
Gordon, Scott	215006	4	261
Graham, Lissa	211555	5	157
Graves, Algie	217003	23	311
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Gupton, Ann	216034	1	329
Gutwirth, Sarah	211508	9	153
Hadaway, Ruth	216032	10	299
Hale, Alma	211508	13	153
Hale, Bonita	211908	5	230
Hale, Judy	319100	26	398
Hale, Marion	214500	4	147
Haley, Betty	318310	9	406
Haley, Loretta	217010	3	316
Haley, Shelia	216002	6	48
Hall, Arlene	211426	18	104
Hall, Chekita	211501	14	148
Hall, Jane	211101	9	85
Hall, Jane	318025	1	424
Hamaker, Charles	216052	6	331
Hammack, Jr., James	211503	2	152
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Hand, Nicole	211508	12	153
Haney, Roger	211107	3	92
Hardin, Susan	213010	1	9
Hardison, Jerry	217005	10	315
Hardison, Karol	317100	2	413
Hargrove, Mary	216002	5	48
Hargrove, Ruby	214800	27	225
Harmon, Coy	214800	1	225
Harper, Wayne	217005	1	315
Harpole, Dorothy	318310	15	406
Harris, Donna	215910	1	51
Harris, Gerald	217005	11	315
Harris, Marilyn	211501	35	148
Harrison, Dannie	214100	1	83
Harrison, Edrena	211629	9	133
Hart, Brenda	216009	2	288
Hart, John	521752	2	435
Hart, Sharon	213012	1	138
Hassan, Seid	211103	2	87
Hatakeyama, Yoko	211502	12	151
Hatcher, Melva	211101	11	85
Hatfield, James	215805	2	18
Hawkins, Charles	216010	2	387
Haworth, James	318310	17	406
Hay-Driskill, Jami	211252	3	201
Hayes, Jeffery	217003	31	311
Haynes, Joseph	216065	1	393
Hays, Kay	211503	13	152

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Heilig, Chad	215006	5	261
Helton, Jamie	211100	9	91
Helton, Jr., Roy	211501	20	148
Henderson, Rebecca	319100	7	398
Hendon, Elizabeth	211104	19	88
Hendrick, Pamela	212940	10	192
Hendricks, Susan	211303	8	184
Hendrix, Kevin	217005	12	315
Henson, Johnny	217005	22	315
Henson, Louie	217004	8	313
Herndon, Johnny	216017	1	317
Herndon, Kenneth	217004	40	313
Herndon, Orville	211107	15	92
Hester, Geraldine	211955	5	234
Hewitt, Raymond	215809	1	27
Hickman, Scott	211328	3	183
Hickman, Scott	211307	14	188
Hicks, Jody	216030	6	298
Hicks, Sherrill	217003	28	311
Higgins, Jo	318310	7	406
Higgins, Kathryn	213801	3	213
Higginson, Bonnie	211406	6	103
Higginson, Bonnie	318025	3	424
Higham, Joseph	211427	15	106
Higham, Joseph	211419	1	112
Hildebrand, Carla	214040	1	195
Hill, Kimberly	317100	6	413
Hill, Robert	217004	36	313
Hill, Tina	216048	1	332
Hindy, Ludenia	216013	18	328
Hino, Abannik	211503	12	152
Hirsch, Marcus	521732	4	434
Hobbs, Marcia	211611	1	131
Hoffman, Karen	211952	9	55
Hoke, Pamela	216032	9	299
Holbrook, Mike	216080	11	386
Holcomb, Thomas	211427	1	106
Holland, Stephanie	216006	2	390
Holle, Christian	211552	7	155
Holley, Jerry	318310	11	406
Hollingsworth, Linda	319100	2	398
Holmes, Robert	216012	4	289
Holmes, Terance	521732	3	434
Homa, John	211629	8	133
Hooks, Janice	211406	1	103
Hooks, Kelsie	319100	100	400
Hopkins, Kristi	215001	26	49
Hopkins-Higham, Deborah	211410	2	114
Horn, Brian Van	211908	4	230
Horn, Brian Van	211910	1	233
Horwood, Stephen	211314	12	189

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Hosford, Patricia	215002	8	281
Hosford, Vicki	319100	11	398
Hounshell, Bonnie	214800	38	225
Houston, H.E.	215800	4	10
Houston, Leslie	315010	5	395
Howe, Mica	211502	3	151
Howes, Linda	319100	89	399
Huffine, Patricia	211406	19	103
Hughes, James	217003	30	311
Hughes, Vickie	211306	18	187
Hulick III, Charles	211427	5	106
Hulick, Paula	318010	1	404
Humphrey, Luella	319100	60	399
Hunt, Jill	216001	5	2
Hunt, Margaret	213522	4	382
Hunt, William	217004	27	313
Hurt, Mary	319100	62	399
Hutson, Harold	214800	39	225
Hutson, Lisa	217003	50	311
Hutson, Sue Anie	215001	12	49
Islam, Chhanda	211406	14	103
Jackson, Kristina	215001	7	49
Jackson, Larry	216034	4	329
Jackson, Michelle	211952	11	55
Jacobs, Martin	211426	9	104
Jacobs, Martin	318025	4	424
Jeanquart, Sandra	211104	10	88
Jenkins, Joan	213800	3	212
Jennings, Lana	211915	4	238
Jesswein, Kurt	211103	10	87
Johnson, Anne	215950	5	276
Johnson, Dennis	211509	10	154
Johnson, James	319100	39	398
Johnson, Karon	216010	6	387
Johnson, Marcia	211501	41	149
Johnson, Michael	211508	2	153
Johnson, Mickey	211109	1	94
Johnson, Renay	211555	11	157
Johnson, Richard	211107	13	92
Johnson, Tobie	216022	6	388
Johnson, William	217004	30	313
Johnston, Karla	212940	3	192
Johnston, Pat	319100	95	399
Johnston, Timothy	211303	13	184
Joiner, Lisa	213800	7	212
Jones, Amy	319100	38	398
Jones, Darcus	319100	18	398
Jones, Derek	215804	5	16
Jones, Gary	211306	2	187
Jones, Heather	215811	3	30
Jones, Nancy	214800	20	225

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Jones, Phyllis	217000	9	309
Jones, Robert	319100	81	399
Jones, Steven	211629	5	133
Jones, Tom	217004	22	313
Jones, Tresa	318310	16	406
Jordan, Billy	217004	16	313
Julian, Frank	211735	3	84
Julian, Frank	211106	4	90
Kane, Susan	211509	18	154
Karnes-Denton, Barbara	319100	22	398
Kearney, Barbara	211611	6	131
Keasling, Connie	215812	1	32
Keel, Georgia	319100	47	398
Keller, Randal	211604	3	134
Keller, Roy	216052	7	331
Kellerman, Janice	217003	9	311
Kelley, Jeffery	312020	4	425
Kellie, Andrew	211314	3	189
Kem, Virginia	211427	16	106
Kemp, Michael	211314	15	189
Kendall, Larry	217004	52	314
Kendall, Mark	217004	32	313
Kendall, Shanna	217003	18	311
Kennedy III, James	211501	31	148
Kerr, Katherine	215001	13	49
Ketchum, James	319100	101	400
Kimball, Miles	211501	2	148
Kimbro, Jaime	211830	6	237
Kimbro, Tommy	217004	6	313
Kind, Jan	215004	2	280
Kind, Thomas	211305	3	186
King, Clarence	213800	6	212
King, Eva	211629	12	133
Kipphut, George	212940	5	192
Kirks, Mary	213100	2	204
Kitrell, Carruth	211305	9	186
Klaproth, Janeen	211928	3	239
Klaus, Mary	211423	4	115
Knotts, J Dusteen	211426	16	104
Kobraei, Hamid	211328	6	183
Kobraei, Hamid	211307	9	188
Kraemer, David	211604	4	134
Lacewell, Stephen	211103	11	87
Lamb, Larry	216010	5	387
Lamb, Michele	318310	8	406
Lamb, Rhonda	319100	5	398
Lamb, Sherry	216034	8	329
Landini, Ann	211107	6	92
Landrum, Margaret	216032	4	299
Langston, Crystal	217003	37	311
Lanier, Michael	211104	12	88

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Lassiter, Paul	217003	34	311
Latto, Lowell	211427	7	106
Lavit, Daniel	211959	1	240
Lawrence, Joseph	216012	6	289
Lawrence, Peggy	217003	33	311
Lax, Teresa	215028	2	266
Lee, Cynthia	214800	28	225
Lee, Hosae	211306	17	187
Lee, Joyce	319100	87	399
Lee, Randy	319100	93	399
Leonard, Andrea	215002	4	281
Leslie, Carolyn	215000	5	278
Lewis, Jeffery	213303	2	211
Lewis, John	215804	7	16
Lewis, Scott	211306	6	187
Leys, Dale	211508	3	153
Liljequist, Laura	211552	9	155
Litchford, Jean	319100	92	399
Loberger, Gordon	211501	16	148
Lochte, Kate	213522	1	382
Lochte, Robert	211107	4	92
Locke, Scott	211509	14	154
Loganathan, Bommanna	211304	10	185
Loganathan, Bommanna	212940	7	192
Lollar, Charles	215823	1	42
Lollar, Charles	211607	14	136
Long, Gary	216017	4	317
Lorrah, Jean	211501	5	148
Lough, Maurice	211426	7	104
Loveridge, Teresa	211306	20	187
Lovett, Donald	216012	15	289
Luke, Matthew	215804	2	16
Lyle III, Willilam	211735	9	84
Lyle, III, William	211102	3	86
Lyle, Judith	215002	7	281
Mabbott, Heather	211102	13	86
Mabrouk, Jenny	214800	36	225
Mabry, Jennifer	318010	48	404
Macklin, Christopher	211306	16	187
Maddox, William	211307	3	188
Maddux, Roxanna	213803	2	215
Magee, William	211314	16	189
Malinauskas, Barbara	211100	11	91
Malinauskas, Mark	211811	2	63
Malinauskas, Mark	211555	2	157
Maness, Amy	216080	3	386
Mangold, Glynn	211104	1	88
Marine, Robbie	216009	3	288
Marinoff, Stanley	211705	1	381
Marinoff, Susan	216022	7	388

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Martin, Julia	214800	6	225
Martin, Nancy	211524	2	158
Martin, Robert	211303	1	184
Massey, Oscar	211910	7	233
Masthay, Mark	211304	15	185
Mateja, John	214300	1	181
Mateja, Sara	211907	3	64
Matheny, Lisa	215001	11	49
Mathis, Gilbert	211103	1	87
Mathis, Jo Ann	216961	4	256
Mathis, Joe	217003	16	311
Maupin, Jerry	217003	29	311
Maxwell, Charles	211103	4	87
Mayes, Jerry	211100	1	91
McCallon, Melanie	215001	28	49
McCarthy, Maeve	211306	24	187
McCaun, LaDonna	214100	6	83
McClain, Paula	216030	22	298
McClain, Sherry	216063	1	391
McClure, Sandra	214800	34	225
McCoil, Carolyn	214800	41	225
McCoy, James	211735	8	84
McCoy, James	211103	7	87
McCoy, Michael	217003	5	311
McCreary, Terry	211304	11	185
McCuiston, Lila	216022	5	388
McCutchen, Patricia	211553	1	156
McDaniel, Jackie	319100	9	398
McDonald, John	216006	1	390
McDougal, Charlotte	216005	4	4
McElrath, Rebecca	214800	11	225
McGary, David	216048	4	332
McGaughey, Robert	211107	2	92
McGinnis, Aleeah	214800	21	225
McIntosh, Sally	211501	36	148
McKeel, William	521777	1	436
McKenna, Sharon	211611	11	131
McKinney, Angela	318310	18	406
McKinney, Brent	216039	6	333
McLaren, Cindy	216045	2	330
McLaren, John	211745	4	182
McLaren, John	211314	20	189
McMillen, John	211423	2	115
McMillion, Neil	318010	4	404
McMonigle, Kelly	215818	1	38
McNeary, Paul	211426	4	104
McNeely, Bonnie	211104	11	88
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Milkman, Martin	211735	11	84
Milkman, Martin	211103	6	87
Milkman, Velvet	215813	1	36
Miller, Creighton	211607	3	136
Miller, Donna	214002	1	62
Miller, Fred	211950	2	53
Miller, Fred	211735	10	84
Miller, Fred	211104	7	88
Miller, Jamie	217004	35	313
Miller, Janice	214800	17	225
Miller, Jean	211607	12	136
Miller, John	217004	43	313
Miller, Linda	216052	1	331
Miller, Merry	211629	10	133
Miller, Michael	211501	12	148
Miller, Norma	319100	29	398
Miller, Pamela	211423	3	115
Miller, Thomas	211101	1	85
Miller, Thomas	216020	15	383
Miller, Tom	211607	2	136
Miller, Vernon	216012	9	289
Miner, Angela	216052	8	331
Minielli, Michael	215846	1	40
Minor, Ann	211611	16	131
Mohler, Kathy	215001	21	49
Monroe, Nancy	213813	2	222
Moode, Frank	211426	14	104
Moode, Mary	211426	24	104
Moode, Mary	214031	2	113
Moore, Charles	213800	18	212
Moore, Linda	216020	4	383
Morgan, Gloria	215005	4	282
Morgan, Janice	211502	7	151
Morgan, Joseph	211251	9	200
Morgan, Judith	217000	10	309
Morgan, Michael	211950	3	53
Morgan, Michael	211501	30	148
Morris, Linda	216039	2	333
Morrow, Crystal	215810	2	29
Morse, Kelly	211955	1	234
Mott, Kelly	216004	3	286
Mulligan, Jr., William	211503	16	152
Murdock, James	216017	6	317
Murdock, James	312020	5	425
Murdock, John	217005	19	315
Murphy, Janis	211427	10	106
Murphy, Peter	211501	1	148
Murray, Robert	211509	19	154
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Muuka, Nkombo	211104	6	88
Myatt, Sharon	211611	12	131
Myhill, Linda	216020	6	383
Naberezny, Paul	215000	3	278
Nance, Ruth	216010	4	387
Nash, Lisa	213803	5	215
Naugle, Burl	211305	7	186
Navan, Joy	211427	9	106
Neelon, Ann	211501	27	148
Nelson, Christi	211524	3	158
Nesbitt, Debbie	211104	15	88
Newsome, Deborah	319100	25	398
Newsome, Howard	217004	53	314
Newton, Sherry	213800	9	212
Nichols, George	211604	2	134
Nichols, Patsy	211104	17	88
Niffenegger, Joann	211406	10	103
Niffenegger, Phillip	211735	2	84
Niffenegger, Phillip	211104	3	88
Nord, Kathleen	216009	4	288
Norsworthy, Martha	211552	12	155
Northington, Wade	213804	5	216
Nygaard, Nancy	211601	1	132
Oatman, Kim	217002	1	310
Obien, Maria	521782	2	433
O'Brien, Susan	211508	10	153
O'Bryan, Jerry	216017	3	317
Oeding, Randall	319100	35	398
Oliver, William	211102	12	86
Olson, Joyce	319100	42	398
O'Neal, Shasta	521777	2	436
Opperman, Larry	216008	4	287
Orvino-Proulx, Robin	211107	12	92
Osborne, Bart	215806	2	20
Osborne, Carol	211501	18	148
Osborne, Martha	216045	4	330
Outland, Melissa	211908	7	230
Outland, Melissa	211928	2	239
Overbey, Jerry	319100	71	399
Owen, Brenda	216002	7	48
Owen, Bridgette	319100	91	399
Owen, David	211304	5	185
Owen, Steve	213800	15	212
Owen, Wilton	217000	8	309
Owens, Karen	214042	1	197
Owens, Mary	317100	11	413
Owusu-Ansah, Edward	214800	10	225
Pace, Gary	217005	6	315
Padgett, Mamie	211410	5	114
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Parker, Linda	318310	14	406
Parker, Stephen	215801	1	12
Parm, Jan	215001	3	49
Parrish, Betty	319100	54	399
Parrish, Kathryn	217003	57	312
Paschall, Betty	319100	55	399
Paschall, Dian	319100	49	399
Paschall, Kimberly	215002	5	281
Patmor II, George	211426	10	104
Patterson, H. Neal	216013	3	328
Paul, Therese Saint	211502	13	151
Payne, Judith	211426	19	104
Payne, Mary	217003	11	311
Payne, Regniald	217003	41	311
Payne, William	211251	5	200
Pearson, Kelly	211306	10	187
Perlow, Michael	211611	4	131
Perry, Leigh	216020	3	383
Pervine, Robert	211306	12	187
Phillips, Mickey	211107	16	92
Phillips, Nancy	211915	3	238
Phillips, Thomas	216039	3	333
Pierce, Camisha	215017	1	259
Pierce, Jeffery	315010	7	395
Pierce, Linda	216022	3	388
Pierceall, Richard	217003	13	311
Pilgrim, Robert	211735	7	84
Pilgrim, Robert	211102	4	86
Pittman, Louis	213804	4	216
Poor, Martha	213800	8	212
Pope, Christian	215810	1	29
Porter, Shirley	213800	12	212
Posey, John	217003	49	311
Posey, Marian	216003	2	380
Posey, Thomas	211552	1	155
Powell, Elizabeth	211611	7	131
Powell, Loretta	211604	7	134
Powell, Ronald	216006	3	390
Poynor, Anita	216032	1	299
Prater, Jeff	211107	10	92
Prescott, James	217004	4	313
Prestfeldt, Jr, Carl	216031	1	300
Price, Kathleen	215002	3	281
Pritchett, April	211306	19	187
Pritchett, Timothy	216008	18	287
Purcell, Ken	211426	5	104
Purcell, Mel	215808	1	25
Purdom, Sherry	216026	2	385
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Radford, Laura	211252	2	201
Radke, Paul	215006	1	261
Ragsdale, Mayda	211915	6	238
Raj, Victor	211735	5	84
Raj, Victor	211102	6	86
Rall, John	216005	2	4
Ramsey, David	319100	72	399
Ramsey, Eddie	217004	18	313
Ramsey, Emma	214800	22	225
Ramsey, Jason	217004	38	313
Randoll, Maureen	216012	7	289
Raspberry, Gail	211304	13	185
Ratliff, Judy	211304	12	185
Ratliff, Ronald	216011	3	283
Ray, Clovis	319100	36	398
Ray, Teri	216009	7	288
Reamer, Shirley	211314	21	189
Reed, Thomas	318310	2	406
Reeves, Kate	214000	2	394
Reichmuth, Roger	216020	1	383
Reid, Mechelle	211952	6	55
Reyna, Pedro	217012	2	325
Rhodarmer, Charles	213010	2	9
Rhodarmer, Mia	216067	1	384
Rhodes, Marlo	215950	3	276
Rice, Gary	212940	4	192
Rice, George	521732	5	434
Rice, Howard	216052	3	331
Rice, Pamela	211607	4	136
Rice, Samuel	216045	3	330
Richerson, Norma	214800	25	225
Richerson, Virginia	211426	3	104
Riddle, Sherilyn	215804	9	16
Ridley, Renee	211611	15	131
Riley, Donald	217012	1	325
Ripley, Frederick	211509	15	154
Ritter, Alysia	211552	5	155
Roach, David	211306	13	187
Roache, Marty	213812	2	221
Roberts, John	319100	96	399
Roberts, Tracy	215001	27	49
Robertson, A Jo	211406	15	103
Robertson, Don	216961	1	256
Robertson, Jeanie	211410	3	114
Robinson, Franklin	211501	26	148
Robinson, Janet	211501	37	148
Robinson, Laura	213700	2	139
Robinson, Ronald	217005	20	315
Robinson, Shannon	217003	35	311
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Rogers, Kelly	211607	9	136
Rogers, Lori	211811	1	63
Rogers, Mary	319100	13	398
Rogers, Rhonda	211307	11	188
Rogers, Sandra	216001	2	2
Rogers, Susan	213010	8	9
Rose, Barbara	216002	4	48
Rose, Candance	214800	35	225
Rose, Jack	214400	1	102
Rose, Joseph	211106	5	90
Rose, Winfield	211106	3	90
Roth, Kenneth	215800	2	10
Roulston, Helen	211501	21	148
Rowhuff, Stephen	216045	6	330
Rowland, Brenda	216039	1	333
Rowlett, Lori	215800	6	10
Rowlett, Stephen	315010	6	395
Roy, Heather	211954	1	235
Royalty, Joel	211552	3	155
Rudolph, Holly	211101	10	85
Rudolph, James	214205	1	199
Rudolph, Jason	217003	12	311
Runnels, Brian	211509	1	154
Runyon, Kelly	216032	8	299
Russell, Sharon	215800	8	10
Rutland, Don	217004	9	313
Sales, Timothy	216012	12	289
Sanchez III, Pablo	215807	3	22
Sanders, Barbara	319100	15	398
Sanders, Michele	216034	6	329
Sanderson, Alissa	213813	3	222
Sanecki, Robin	213804	2	216
Sasseen, Amy	216030	2	298
Sasso, Paul	211508	5	153
Saucier, Robert	318310	6	406
Scafella, Jeanne	211107	1	92
Schecter, Marc	217004	28	313
Schell, William	211503	11	152
Schmittler, Beverly	319100	32	398
Schneiderman, Steven	211314	8	189
Schoenfeldt, Roger	211104	4	88
Schrock, Peggy	211508	8	153
Schroeder, Owen	213800	1	212
Schwepker, David	215814	1	34
Schwepker, David	211426	22	104
Scott, Chanda	215001	20	49
Scott, Gary	213522	3	382
Scott, Linda	216034	3	329
Scott, Richard	211509	9	154
Scott, Shirley	312020	2	425

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Serre, Camille	211508	7	153
Seward, Pamela	215004	9	280
Shanklin, Carissa	318010	7	404
Sharber, James	217004	23	313
Shearer, Judith	211508	16	153
Shearer, Mark	217004	17	313
Shelby, Verneda	211305	8	186
Shelley, Johnny	216045	5	330
Shelton, Fred	217005	5	315
Shelton, Rita	211114	1	98
Shepard, Ravon	216012	10	289
Sheridan, Andrea	217003	26	311
Shields, Doug	213100	4	204
Shields, Joette	211107	17	92
Shoaf, Anita	319100	27	398
Short, Amy	211952	7	55
Shupe, Rickman	217004	3	313
Sickel, James	211303	10	184
Siebold, Bert	211314	2	189
Siefker, Andrew	211306	8	187
Siefker, Connie	211611	13	131
Sieting, Robert	217005	9	315
Simmons, Barry	211251	15	200
Simmons, Candace	211501	28	148
Simmons, Margaret	215800	5	10
Simpson, James	216039	4	333
Simpson, James	318010	54	404
Simpson, Mildred	213800	4	212
Simpson, Velma	319100	83	399
Sims, Annie	217003	15	311
Sims, Frankie	217003	43	311
Singh, Shri	213803	1	215
Sirls, Tracey	214800	40	225
Sirls, Veronica	217000	7	309
Skinner, Cheryl	319100	21	398
Skinner, Keith	319100	16	398
Slinker, Joseph	217004	58	314
Smee, Shawn	215006	9	261
Smetana, Zzynek	211508	14	153
Smith, James	216080	9	386
Smith, Kirk	211830	5	237
Smith, Mary	215001	6	49
Smith, Nelda	318310	10	406
Smith, Ramona	211102	8	86
Smith, Stacy	319100	99	399
Snow, David	215801	2	12
Snyder, Carl	213804	14	216
Southard, Jamie	216020	10	383
Southerland, Mittie	211629	2	133
Speight, Jerry	211508	4	153

EMPLOYEE NAME	ACCOUNT	POSITION	PAGE
Spencer, William	211303	2	184
Sperath, Albert	211508	15	153
Sperath, Linda	211907	2	64
Sroda, Mary	211501	4	148
Stalls, Mickey	217005	13	315
Stambaugh, Clyde	211101	4	85
Stapleton, Steven	319100	4	398
Steele, Linda	318310	3	406
Steen, Jeff	217010	2	316
Steffa, John	211509	12	154
Steiger, Richard	211501	13	148
Stephenson, Peggy	216011	4	283
Stivers, Susan	216030	19	298
Stockwell, David	217004	31	313
Stockwell, Neysha	211410	7	114
Stockwell, Theresa	211410	4	114
Stom, Vivian	214800	31	225
Stone, Matthew	216008	6	287
Stone, Staci	211501	7	148
Story, Phyllis	214800	23	225
Strieter, Terry	211503	9	152
Stroud, Mary	216030	24	298
Stuart, James	211303	11	184
Stutesman, David	216008	11	287
Stutesman, Virgil	217005	15	315
Summerhays, Michael	217005	4	315
Summerville, Clifton	216045	1	330
Sutrick, Kenneth	211102	9	86
Takeyh, Ray	211503	4	152
Tanner, Sandra	319100	17	398
Tate, Debra	214800	14	225
Taylor, Carolyn	319100	86	399
Taylor, Jimmy	217004	14	313
Taylor-Lee, Anna	213807	1	218
Terry, Brien	211251	12	200
Tharp, Edith	217003	25	311
Thiede, Theodore	211328	5	183
Thiede, Theodore	211307	10	188
Thieke, Michael	215806	1	20
Thieke, Michael	211426	21	104
Thile, Scott	211509	20	154
Thomas, Carla	217002	4	310
Thomas, Carla	217012	3	325
Thomas, Steven	217004	63	314
Thome, Edward	211306	15	187
Thompson, Barbara	215001	5	49
Thompson, John	211101	2	85
Thompson, Linda	211502	8	151
Thompson, Michael	217004	61	314
Thompson, Tonya	214800	24	225
Thorn, Jennifer	216032	6	299
Thornton, Patricia	217003	44	311

EMPLOYEE NAME	ACCOUNT	POSITION	PAGE
Thurmond, Mary	211509	22	154
Thurston, Michael	521777	4	436
Thweatt, Katherine	213522	9	382
Tillson, Lou	211100	4	91
Timmons, Kathryn	211607	11	136
Timmons, Thomas	211303	9	184
Tinsley, Sandra	215003	2	279
Todd, Shelley	216080	2	386
Todd, Timothy	216002	2	48
Todd, Timothy	211100	10	91
Travis, Brantly	216034	5	329
Travis, Elizabeth	317100	5	413
Tucker, Kenneth	211501	10	148
Tucker, Tammy	216045	7	330
Turner, Martha	217003	14	311
Turner, Merle	319100	65	399
Tyler, Joyce	317100	7	413
Uddberg, Ann	317100	8	413
Ulrich, Ken	217004	41	313
Umar, Dee Ann	215006	7	261
Umar, Farouk	211106	2	90
Underhill, Alberta	318310	5	406
Underwood, Mark	211910	6	233
Valentine, Robert	211107	18	92
Valentine, Robert	211555	8	157
Vanarsdel, Tommy	211509	11	154
Vance, Jerry	216008	19	287
Vance, Jerry	319100	14	398
Vaughan, James	214300	3	181
Vaughan, Marcia	214500	6	147
Vaughn, Edna	214100	4	83
Vaughn, Edna	211735	12	84
Vaughn, Jack	317100	1	413
Vaughn, Ruth	319121	1	402
Veatch, Johna	213804	3	216
Venable, Charles	217005	3	315
Verdone, Timothy	216080	6	386
Vickery, George	214730	1	208
Vinson, Charles	215004	1	280
Vinson, Gale	215005	3	282
Vogle, Tressa	217003	60	312
Volp, Robert	211304	8	185
Waag, Carl	211502	6	151
Waddill, Paula	211552	8	155
Wadkins, Allen	217004	67	314
Wagner, Linda	216052	5	331
Wagner, Tom	211427	6	106
Wagoner, Deborah	217000	2	309
Waldman, Lila	211104	16	88
Walker, Billy	217004	42	313
Walker, Elva	211950	6	53
Walker, Glen	217003	46	311

EMPLOYEE NAME	ACCOUNT	POSITION	PAGE
Wall, Celia	211107	8	92
Walls, Walter	217003	6	311
Waltman, Terry	214400	3	102
Wann, Daniel	211552	4	155
Washer, Gary	216048	5	332
Washer, Shirley	214500	7	147
Watkins, Ava	216063	4	391
Watkins, Christy	214205	5	199
Watkins, Steven	213100	3	204
Watkins, Yancey	211406	5	103
Watson, Sharron	215006	6	261
Wattier, Mark	211106	7	90
Weatherly, James	211745	1	182
Weatherly, James	211314	17	189
Webb, Althea	211629	7	133
Weber, Neil	211305	1	186
Webster, Jewell	211611	10	131
Webster, John	216022	8	388
Weis, Roger	214011	2	116
Welch, Clemons	319100	51	399
Welch, Mark	213522	5	382
Wells, Anne	214800	33	225
Welsch, F Gilland	211107	14	92
Welter, Marilyn	215004	4	280
Werner, Dan	215804	3	16
Wesler, Kit	211305	6	186
West, Felicia	211252	4	201
Westbrook, Tracy	319100	66	399
Whaley, Peter	211305	2	186
Whitaker, Cheryl	215805	4	18
Whitaker, Harry	213802	1	214
Whitaker, William	211314	9	189
White, David	211303	12	184
White, David	212940	11	192
White, Gary	213010	7	9
White, H. Allen	211107	5	92
White, Jerry	217004	49	313
White, Stephen	211303	14	184
Whiteman, Howard	211303	4	184
Whitney, Joyce	216026	4	385
Whittenberg, James	217002	2	310
Wiggins, Matthew	211607	7	136
Wilder, Rebecca	319100	28	398
Wilder, Steve	217004	34	313
Wilford, James	213800	11	212
Wilford, Sandra	217003	52	312
Wilkins, Shari	315010	8	395
Williams, James	217003	36	311
Williams, Misty	216020	11	383
Willis, James	211427	3	106
Willoughby, Dwaine	211322	1	190
Willoughby, Dwaine	521752	3	435

EMPLOYEE NAME	ACCOUNT	POSITION	PAGE
Wilson, Brenda	211102	11	86
Wilson, Conda	216032	3	299
Wilson, Donna	216010	9	387
Wilson, Gena	214500	5	147
Wilson, J. David	318010	3	404
Wilson, Kevin	217004	57	314
Wilson, Linda	319100	44	398
Wilson, Mark	216012	17	289
Wilson, Shirley	213804	10	216
Wilson, Sonia	216008	15	287
Wimberley, Marcia	215006	2	261
Winchester, Gina	215950	2	276
Wisehart, Dena	215004	7	280
Wisehart, Ronald	217004	48	313
Wolf, Kenneth	211503	7	152
Wolford, LaWanda	319100	31	398
Wood, Leslie	211524	4	158
Woods, Carl	214300	6	181
Woods, Paul	216017	2	317
Woolard, Christopher	215805	3	18
Wright, Sharon	213800	10	212
Wright, Sterling	211303	16	184
Wright, Tammy	216008	16	287
Wurgler, Pamela	211509	6	154
Wylie, Jeffrey	211629	11	133
Yarbrough, Susan	215001	19	49
Yates, John	211908	2	230
Yeatts, Dewey	217000	1	309
York, Kami	216030	9	298
York, Kelvin	217004	47	313
Young, Jennifer	215006	12	261
Young, Jr., John	521782	3	433
Young, Michael	216961	2	256
Youngblood, Jason	217002	3	310
Yurista, Peder	212940	9	192
Zea, Diane	211607	19	136
Zhang, Tan	211306	4	187
Zimmerer, Edmund	211303	6	184
Zimmerman, Albert	216011	2	283
Zirbel, Jay	211314	7	189
Zou, Guangming	211952	3	55
Zou, Guangmong	211532	1	150

The following amendments to the Student Government Association Constitution and By-Laws have been passed by the Student Government Association and endorsed by the Residential College Association. The student body must ratify this constitution on April 11 and 12 in the SGA Election.

ARTICLE II SECTION 6. (add) The Residential College Affairs Chairperson shall serve as the president of the Residential College Association. The Chairperson will preside over RCA and be responsible for communicating Residential College concerns to the Executive Council of SGA. The Chairperson will serve as liaison between SGA, the housing department, and Residential College Councils. This position will be elected each spring in an election held within the residential colleges no less than two weeks following the SGA general election.

ARTICLE III SECTION 4. (amend) The Senate shall be composed of three (3) elected senators from each academic college of the university, one (1) senator from the School of Agriculture, two (2) "freshman" senators, eight (8) senators elected at-large, and two (2) senators from each Residential College who, with the members of the executive council, shall have the right to vote.

(add) ARTICLE VI. Residential College Association

SECTION 1. The Residential College Association shall serve as the voice of the students living within the Residential Colleges. The organization will maintain its own Operating Principles and function to increase communication between residential students and the Student Government Association.

SECTION 2. The officers of the Residential College Association shall be the President, Vice President, Secretary/Treasurer, and the National Communications Coordinator.

SECTION 3. The membership of the Residential College Association shall consist of the officers, 16 Residential College Senators, the president of each Residential College, at least one representative chosen by election from each college and President of NRHH. Each college shall have one vote.

SECTION 4. The budget for the Residential College Association shall remain based upon a fee levied on students who live within the Residential Colleges.

SECTION 5. The individual Residential College Councils shall maintain their autonomy in constitution and in their rights to create policy specific to their Residential Colleges.

BY-LAWS

ARTICLE II SECTION A. (amend) The Senate membership shall consist of three (3) elected senators from each academic college of the University, one (1) from the School of Agriculture, eight (8) senators at-large, two (2) senators from each Residential College and two "freshman" senators who, with the members of the executive council, shall have the right to vote.

ARTICLE IV. SECTION A, 5. (add) The Residential College Affairs Chairperson shall: Be responsible for presiding over the Residential College Association bi-weekly meetings. Be responsible for communicating the needs of the Residential Colleges to the Executive Council of Student Government, and to work closely with the Residential College programming Chairperson to offer entertaining and enlightening program within the Residential Colleges.

ARTICLE VII. SECTION A, 5. (add) Residential College Association - Will be responsible for ensuring the welfare of all students who live within the Residential Colleges. The secondary role of this committee is to involve Student Senate in the issues and programs in the Residential Colleges and the Residential College Association. The President of the Residential College Association will chair the Committee.

Revised April 2000

**CONSTITUTION OF THE
STUDENT GOVERNMENT ASSOCIATION
OF MURRAY STATE UNIVERSITY**

PURPOSE: The purposes of the Student Government Association are to promote the welfare, growth, and development of student life in an environment of academic excellence, to represent the students in all phases of administrative effort, and to provide a means of promoting cooperative efforts for the general welfare of the University community.

ARTICLE I.

Section 1. The officially organized body governing all students and student organizations at M.S.U. shall be the Student Government Association. The Student Government Association shall be composed of the Student Senate, the Judicial Board, the Campus Activities Board, the Residential College Association, and any other boards as agencies created in accordance with the By-Laws.

Section 2. Any full-time student and any "part-time student" (a part time student, for the purposes of this constitution, shall be defined as any student paying the part time student activity fee; these students should be enrolled in 7 to 11 hours for undergraduates or in 5 to 8 hours for graduate students) shall have the privilege of seeking office in any branch of the Student Government Association as prescribed in the By-Laws. "Part time students" are not eligible to run for or hold any of the top four executive offices; pursuant to the Kentucky Revised Statutes.

ARTICLE II. OFFICERS

Section 1. The officers of S.G.A. shall be President, Vice-President, Secretary and Treasurer of the Student Senate.

Section 2. The President shall be the Chief Executive Officer of the S.G.A. Qualifications for office require one to have attained at least Junior Class standing the Fall semester following the election and to have been a full-time student at the time of election, with a cumulative point standing of at least 2.0 on the 4.0 system. The President shall maintain such standards during the term of office. The President's duties and powers shall be to serve as President of the Student Senate and to serve as an ex-officio member of all S.G.A. committees, councils and boards.

Section 3. The Vice President, whose qualifications shall be the same as those for President, shall serve as Vice President of the Senate and as Chairman of the Campus Activities Board.

Section 4. The Secretary and the Treasurer of S.G.A. shall serve as the Secretary and the Treasurer of the Campus Activities Board, shall be full-time students, shall have at least a cumulative 2.0 on the 4.0 system and shall maintain these standards during their terms of office.

Section 5. The Secretary shall be responsible for all records and documents of the S.G.A. and shall record the minutes of the Student Senate and the Campus Activities Board. The Treasurer shall be responsible for the collection, accounting, and disbursing of all S.G.A. funds, shall endorse all expenditures of the S.G.A. Both shall serve as ex-officio, voting members of the S.G.A. committees, councils, and boards.

Add
Section 6. The Residential College Affairs Chairperson shall serve as the president of the Residential College Association. The Chairperson will preside over RCA and be responsible for communicating Residential College concerns to the Executive Council of SGA. The chairperson will serve as liaison between SGA, the housing department, and Residential College Councils. This position will be elected each spring

in an election held within the residential colleges no less than two weeks following the SGA general election.

ARTICLE III. THE STUDENT SENATE

Section 1. The Student Senate shall be the governing body of S.G.A. and shall have the power to pass resolutions, bills, rules, and regulations necessary for the general welfare of the University and to implement and maintain any programs consistent with S.G.A. purposes.

Section 2. In order to be a member of the Senate one shall be a full-time student or a "part-time student" of the University and shall maintain at least a 2.0 cumulative point standing during the term of office. The "freshman senators" shall at the time of election, be in their first or second semester at Murray State.

Section 3. The Senate shall be advised by two (2) faculty members and one (1) administrative member.

Section 4. The Senate shall be composed of three (3) elected senators from each Academic College of the University, one (1) senator from the School of Agriculture, two (2) "freshman senators," eight (8) senators elected at-large, and two (2) senators from each Residential College who, with the members of the executive council, shall have the right to vote.

ARTICLE IV. THE JUDICIAL BOARD

Section 1. The Judicial Board shall be the judicial body of the S.G.A. and shall be composed of seven (7) members.

Section 2. In order to be a member of the Judicial Board one shall have attained at least a Junior class standing, shall not be an officer or member of any other S.G.A. branch, and shall maintain a cumulative point standing of at least a 2.0 on the 4.0 system.

Section 3. The Senate shall solicit applications for the Judicial Board. The Senate shall interview the applicants and select ten (10) nominees for the seven (7) board members from the list of nominations recommending a chair and a vice chair. The President of the University, shall appoint the seven (7) board members from the list of nominations designating a chair and a vice chair. The President shall also designate the remaining three (3) nominees as alternates.

Section 4. The Judicial Board shall have the power to hold hearings and to render decisions and interpretations in cases brought to it by students, faculty, or administrators involving the University Code of Conduct or the Constitution of the S.G.A. It shall have the authority to hear parking/traffic violation appeals.

Section 5. No member of the Judicial Board shall vote on any question in which he/she has an interest.

Section 6. The Judicial Board shall be advised by one (1) faculty member.

Section 7. The chairman of the Judicial Board will be responsible for a report to the Senate following each Judicial Board hearing.

Section 8. The Judicial Board shall be required to advertise their meetings one (1) week in advance.

Section 9. The Judicial Board shall meet twice a month or whenever two (2) members of the Judicial Board request a meeting of the chairman.

ARTICLE V. THE CAMPUS ACTIVITIES BOARD

Section 1. The purpose of the Campus Activities Board shall be to serve and unify the interests of the students, faculty and staff of M.S.U. and the university service region through co-curricular programming and policy recommendations for the operation of the University Center.

Section 2. Funding for the Campus Activities Board shall be through the accounts of the Student Government Association.

Section 3. Structure of the Campus Activities Board, qualifications of membership, duration of term, specific duties and responsibilities, absences and vacancies, etc. shall be detailed by the By-Laws in accordance with the Campus Activities Board Operating Principles.

Add
ARTICLE VI.

RESIDENTIAL COLLEGE ASSOCIATION

Section 1. The Residential College Association shall serve as the voice of the students living within the Residential Colleges. The organization will maintain its own Operating Principles and function to increase communication between residential students and the Student Government Association.

Section 2. The officers of the Residential College Association shall be the President, Vice President, Secretary/Treasurer and the National Communications Coordinator.

Section 3. The membership of the Residential College Association shall consist of the officers, 16 Residential College Senators, the president of each Residential College, at least one representative chosen by election from each college and President of NRHH. Each college shall have one vote.

Section 4. The budget for the Residential College Association shall remain based upon a fee levied on students who live within the Residential Colleges.

Section 5. The individual Residential College Councils shall maintain their autonomy in constitution and in their rights to create policy specific to their Residential Colleges.

ARTICLE VII. VOTING AND CONSTITUENCIES

Section 1. Any full-time or "part-time" student enrolled in a

college shall have the privilege of voting for Senate positions representing that college, all S.G.A. officer positions, at-large Senate positions. Any full-time or "part-time" first or second semester student may have the privilege of voting for the "freshman senators."

- Section 2. The primary constituency of S.G.A. officers, at-large Senators and students on the Campus Activities Board shall be full-time and "part-time" students in the university. The primary constituency of a Senator representing a college shall be full-time and "part-time" students in that college. The primary constituency of the "freshman senators" shall be the freshman class.

ARTICLE VIII. REMOVAL FROM OFFICE

- Section 1. The Student Senate or the Judicial Board shall have the power to remove from office any member of its respective body for cause by a two-thirds (2/3) majority vote.

- Section 2. Senators or Executive Officers of the S.G.A. can be recalled on the petition of twenty-five percent (25%) of their respective constituencies, subject to a majority vote of such constituency.

ARTICLE IX. AMENDMENTS AND BY-LAWS

- Section 1. The Student Senate shall have the power to enact by-laws to implement the provisions of this Constitution.

- Section 2. Any proposed changes in the By-laws shall be endorsed by one-fifth (1/5) of the Senators, and shall require approval by two-thirds (2/3) of the membership of the Senate.

- Section 3. Amendments to this constitution can be proposed by a three-fourths (3/4) majority vote of the Student Senate or by a petition signed by 25% of the total Student Body. Such amendments shall be ratified by a plurality vote of the student electorate subject to approval of the M.S.U. Board of Regents.

ARTICLE X. RATIFICATION

Section 1. This Constitution shall be ratified by a majority of those voting, subject to final approval of the Murray State University Board of Regents.

Retyped April 2000

MURRAY STATE UNIVERSITY
STUDENT SENATE BY-LAWS

ARTICLE 1. NAME AND PURPOSE

Section A. The legislative branch of the Student Government Association shall be known as the Murray State University Student Senate.

Section B. The Student Senate shall be the governing body of the Student Government Association (herein after referred to as S.G.A.) and shall have the power to pass resolutions, bills, rules and to implement and maintain any programs consistent with S.G.A. purpose.

ARTICLE II. GOVERNMENT

Amount
Section A. The Senate membership shall consist of three (3) elected senators from each Academic College of the University, one (1) senator from the School of Agriculture, two (2) "freshman senators," eight (8) senators at-large, and two (2) senators from each Residential Colleges who, with the members of the executive council, shall have the right to vote.

- a. The Executive Council shall consist of the President, Vice-President, Secretary, Treasurer, and Residential College Affairs Chairperson of S.G.A.
- b. The President of S.G.A. shall have the right to vote only in case of a tie.

ARTICLE III. ELECTION/APPOINTMENT AND DURATION OF TERM

Section A. The Election/Ways and Means Committee shall be responsible for the establishment and enforcement of the rules governing each election.

Section B. No member of S.G.A. shall be allowed to serve in two constitutional branches, other than the officers so required by the constitution. Further, no candidates shall appear on the S.G.A. ballot more than once.

Section C. In order to be elected, a candidate must receive a plurality of the votes cast. In case of a tie, a run-off election shall be held within 15 school days.

- Section D. Alleged violations of campaign rules shall be heard by the Judicial Board and invalidation of a candidacy shall be decided by the Judicial Board.
- Section E. No write-in candidates will be accepted.
- Section F. The election results shall be made known to the public no more than 24 hours following the election closing.
- Section G. All candidates must without exception meet the requirements for the office of their candidacy as declared in the constitution.
- Section H. In the event the Election/Ways and Means Committee Chair is a candidate for office during the time of elections, the President shall appoint a temporary chair of the committee until after the election results have been confirmed.
- Section I. The Standing Committee Chairs shall be selected by the Interviewing Committee, composed of the officers of S.G.A. All chair recommendations must have the final approval of the Senate.
- Section J. All Student Senate positions shall be for one year terms unless otherwise sated in these by-laws.
- Section K. The Treasurer of S.G.A. shall have completed ACC 200 (Principles of Accounting I or equivalent if transferring from another school) or AGR 333 (Agribusiness Records and Analysis), with the grade of a "C" or better in each class, by the end of the academic term in which he/she is elected.
- Section L. The Elections of the nine (9) Residential College Senators shall be conducted by the respective Residential College Governance structure.
- Section M. No candidates shall be allowed to run for more than one Senate office per election.

ARTICLE IV. DUTIES AND RESPONSIBILITIES

Section A. Executive Council

1. The President of the Student Senate shall:
 - serve as chair of all Senate meetings and Executive Council meetings.
 - convene the meetings of Standing Committee Chairs.
 - endorse all expenditures of the S.G.A. in

the absence of the Treasurer.

- report actions concerning the Campus Activities Board Policy Council to the Senate.
- have the power to appoint any ad hoc committees he/she feels are necessary.
- be the official representative of the student body of Murray State University on the Board of Regents.

2. The Vice-President of the Student Senate shall:

- in the vacancy of the office of the President assume that office immediately and without obstruction and all the duties and responsibilities thereof.
- serve as chair of the Senate in the absence of the President.
- report to the Senate the decisions and activities of the Campus Activities Board Programming Council.

3. The Treasurer of the Student Senate shall:

- be responsible for collection, accounting and distribution of all Senate funds.
- endorse all expenditures of the Senate.
- chair the Student Senate Finance Committee.
- be responsible for preparation and presentation of the S.G.A. budget.

4. The Secretary of the Student Senate shall:

- record all Senate documents.
- record the minutes of each Senate meeting and Executive Council meeting.
- be responsible for preparation and publication of a Senate Handbook to be distributed at the beginning of each school year.
- be responsible for any public announcements or advertisements required for the efficient publication of the activities and services provided involving the Student Senate.
- maintain member attendance records.

Add
5.

The Residential College Affairs Chairperson shall:

- be responsible for presiding over the Residential College Association bi-weekly meetings.
- be responsible for communicating the needs of the Residential Colleges to the Executive Council of Student Government Association and to work closely with the Residential College

programming Chairperson to offer entertaining and enlightening program within the Residential Colleges.

Section B. Senators

1. The Senators elected from the individual University Colleges shall:
 - maintain a major in the college they represent.
 - serve on a minimum of one University committee.
 - serve on a minimum of one Senate committee.
 - conduct a minimum of two seminars in the college they represent in conjunction with the other Senators from that college; at least one of these seminars shall be conducted as part a Freshman Orientation class.
2. The Senators elected from the campus at-large shall:
 - serve on a minimum of one Senate committee.
 - serve on a minimum of one University committee.
 - serve a minimum of two hours a week in the Student Activities Office.
 - conduct a minimum of two seminars in conjunction with the other Senators representing the colleges; at least one of these seminars shall be conducted as part of a Freshman Orientation class.

Section C. Chairs of Standing Committees

1. The Standing Committee chairs shall:
 - be responsible for a weekly report to the Senate on the activities of the committee they chair.
 - be responsible for organization and implementation of Senators assigned to their committee.
 - be responsible for all monetary appropriations made to their committee.
 - submit a written report of the activities of their committee at the end of their term.

ARTICLE V. QUORUM

- Section A.** In all cases a quorum shall consist of a majority of the total voting membership of the Senate.

ARTICLE VI. VOTING AUTHORITY

Section A. The voting membership of the Senate shall be the Senators elected from the university colleges, School of Agriculture, "freshman senators," residential colleges, and the Senators elected at-large from the campus, and the Executive Council of S.G.A. The President of S.G.A. shall only vote in the case of a tie.

Section B. Senate members must be present at the meetings to vote.

ARTICLE VII. STANDING SENATE COMMITTEES

Section A. The Standing Student Senate Committees shall be:

1. The Election/Ways and Means Committee - responsible for the drafting, verification and publication of all bills, amendments, by-laws and resolutions which come before the Student Senate. They are also accountable for the regulation and conduct of all S.G.A. elections in cooperation with the Student Services/Opinions Committee.
2. The University Affairs Committee - responsible for research and investigation of items referred to that committee by the Student Senate or the Executive Council. Shall also be responsible for the conducting of all polls and interest surveys for S.G.A. They also are responsible for providing information about programs available to students on campus such as financial aid, placement and health services.
3. The Finance Committee- they are accountable for distribution and approval of all requests for S.G.A. funds. The chair of this committee shall be the Treasurer of S.G.A.
4. Publications and Literature committee- responsible for the publication and distribution of the student telephone directory, the campus planner, informational pamphlets, and any other publication as directed by the student senate or the Executive Council.
5. Student Services Evaluation Committee - responsible for reviewing and evaluating all student service programs within the University as they relate to student activities fees.

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6.

Residential College Association - responsible for ensuring the welfare of all students who live within the Residential Colleges. The secondary role of this committee is to involve Student Senate in the issues and programs in the Residential Colleges and the Residential College Association. The President of the Residential College Association will chair the committee.

ARTICLE VIII. JOINT COMMITTEES

Section A. University Committee - The student representatives to the University Committee shall be selected by the Executive Council from the members of the Senate. The term on the University Committees shall parallel the term as a Senator.

Section B. Academic Council - Members of the Academic Council shall consist of the six senators representing each academic college and School of Agriculture with the most votes from their respective college/school. If the senator presents a verifiable reason to the Executive Council that he/she can not serve on this committee then the other senator representing that college shall serve. Student members of the Academic Council shall elect among themselves a Chairperson who will be responsible for a weekly report to the student senate. The attendance policy shall follow that which is outlined in ARTICLE 9: Section A.

ARTICLE IX. ABSENCES AND VACANCIES

Section A. Absences. Any member of the Student Senate or Chair shall be allowed two (2) unexcused absences per semester. Excused absences shall be determined by the President and Secretary. After the second unexcused absence, the Executive Officers of the Senate must call this member before them and determine if said absences represent justifiable reasons for dismissal from the Senate. A member of the Senate shall only be allowed to miss a maximum of three (3) meetings during his/her term.

Section B. Vacancies. All vacancies shall be publicized for a minimum of one academic week. Applications will be accepted from qualified persons interested in the positions. The Senate shall interview the applicants and appoint persons to fill vacant offices.