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MINUTES OF THE MEETING OF THE BOARD OF REGENTS
MURRAY STATE UNIVERSITY
May 10, 1980

The Board of Regents of Murray State University met May 10, 1980, at 1:30 p.m. in the Board of Regents Suite, Third Floor, Wells Hall, on the campus of the University. The following members were present: Mr. J. W. Carneal, Mr. Ron Christopher, Mr. Terry Clark, Mr. Bob T. Long, Mr. Jere McQuiston, Dr. Ed Settle, Mr. O. B. Springer, Mr. Steve West, and Dr. Charles E. Howard, Chairman, presiding.

Absent was Mr. A. B. Mitchell.

Also present were Dr. Constantine W. Curris, President, Mrs. Patsy R. Dyer, Secretary of the Board; Dr. Richard C. Gray, Treasurer of the Board and Vice-President for Administrative Services; Vice-Presidents Richard Butwell, Marshall Gordon, and Frank Julian; Mr. Jim Hall; Mr. Don Chamberlain; Dr. Rick Stinchfield; Mr. James Overby, University Attorney; and members of the news media and visitors.

Chairman Howard called the meeting to order and Dr. Curris led in prayer.

Oath of Office administered to Steve West and Terry Clark

Mrs. Patsy R. Dyer, Notary Public, administered the Oath of Office to Mr. Steve West, recently-elected faculty regent, and Mr. Terry Clark, President of the Student Government Association and being a resident of Kentucky, officially designated student regent.

Dr. Curris, substituting for Dr. S. M. Matarazzo, introduced Steve West, Assistant Professor of Legal Studies in the Department of Political Science and Legal Studies. Mr. West was elected for a three-year term beginning May 10, 1980.

Mr. Mack Bushart thanked each member of the Board for the privilege of working with them and introduced Terry Clark, an engineering physics major from Calloway County. Terry served as Treasurer of the Student Government Association during 1979-80 and was recently elected President of the SGA.

Chairman Howard welcomed Mr. West and Mr. Clark to the Board and requested Mr. West introduce his family that was present.

Reorganization of the Board of Regents

Chairman Howard appointed Dr. Curris temporary chairman of the Board for the election of officers.

Dr. Curris stated there are four officers of the Murray State University Board of Regents--Chairman, Vice Chairman, Secretary, and Treasurer--and that the floor was open for nominations for officers of the Board.

Mr. Springer moved that the present officers be reelected and Mr. Christopher seconded. Upon call for the question, the motion carried. For the record, the officers are Dr. Charles E. Howard, Chairman; Mr. J. William Carneal, Vice Chairman; Mrs. Patsy R. Dyer, Secretary; and Dr. Richard C. Gray, Treasurer.

Agenda

The following agenda for the meeting was presented by Dr. Curris.

AGENDA for
Meeting of the Board of Regents
Murray State University
May 10, 1980

1. Oath of Office administered to Steve West and Terry Clark
2. Reorganization of the Board of Regents
3. Minutes of March 22, 1980 Meeting of the Board of Regents
5. Faculty Personnel/Payroll Items

A. Resignations

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<tr>
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<tr>
<td>M. Brinda Smith</td>
<td>Associate Professor, Recreation &amp; Physical Education</td>
<td>6/30/80</td>
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<td>Mark Cunningham</td>
<td>Professor, Psychology</td>
<td>5/31/80</td>
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<tr>
<td>Norma Omelanuk</td>
<td>Assistant Professor, Nursing</td>
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<td>Matilda Smith</td>
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B. Leave Without Pay

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<td>Christina L. Martin</td>
<td>Assistant Professor, Nursing</td>
<td>2/8/80--5/31/80</td>
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<tr>
<td>D. Robert Scribner</td>
<td>Assistant Professor, Music</td>
<td>8/1/80--5/31/80</td>
</tr>
<tr>
<td>Robert L. Warren</td>
<td>Professor, Accounting &amp; Finance</td>
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C. Summer Professional Improvement Leave

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<tr>
<td>Miles E. Simpson</td>
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D. Adjustments in Salary

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<tr>
<td>Paul Lyons</td>
<td>Chairman &amp; Associate Professor, Industrial Education</td>
<td>$1,000 payable 4/1/80 for Director, Instructional Accountability System from 7/1/79--4/1/80 (reimbursed by Bureau of Vocational Education).</td>
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<td>Jo Ann Anderson</td>
<td>Director, MSU Learning Center</td>
<td>$800 for CHE Mini-Grant.</td>
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<tr>
<td>James G. Weatherly</td>
<td>Chairman &amp; Associate Professor, Engineering Technology</td>
<td>$200 for Energy Conservation Seminar on 3/26/80.</td>
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<td>Thomas A. Wood</td>
<td>Project Director, West Kentucky Multi Handicapped</td>
<td>$200 p/mo for Project Director effective 9/1/79--5/30/80.</td>
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<td>Alan L. Seitel</td>
<td>Consultant, West KY Multi Handicapped</td>
<td>$125 for consulting; effective 4/23/80.</td>
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<tr>
<td>Alberta W. Chapman</td>
<td>Professor, Office Administration &amp; Business Education</td>
<td>$300 for Workshop on in-service training for Competency Based Vocational Education effective 5/30/80.</td>
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<tr>
<td>A. Cash Koeniger</td>
<td>Instructor, History</td>
<td>From $14,000 (acad) to $14,700 (acad) effective 3/1/80; Ph.D completed.</td>
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<td>Ruby S. Black</td>
<td>Instructor, Nursing</td>
<td>$75 p/day (2 days/week) substituting for Ms. Christina Martin; effective 2/26/80.</td>
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Faculty - Adjustments in Salary (Continued)

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<td>Kenneth C. Carstens</td>
<td>Assistant Professor Sociology &amp; Anthropology</td>
<td>$640 for conducting an archaeological survey for City of Murray/Fisher Price; effective 3/16/80; (reimbursed by City of Murray)</td>
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<td>George N. Britt</td>
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<td>$750 for serving as Director of Mathematics &amp; Science Fair.</td>
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<td>$2500 for Economic Impact Study; payable 2/29/80.</td>
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<td>Willis W. Johnson</td>
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<td>John McLaren</td>
<td>Assistant Professor Engineering Technology</td>
<td>$100 for maintenance service on Singer Typesetting Computer, payable 4/16/80.</td>
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<tr>
<td>Sally DuFord</td>
<td>Instructor, Home Economics</td>
<td>$100 for Nutrition Education &amp; Training Workshop; payable 4/1/80.</td>
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<td>Alta Presson</td>
<td>Associate Professor Home Economics</td>
<td>$200 for Nutrition Education &amp; Training Workshop, payable 4/2/80.</td>
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<td>John Merbler</td>
<td>Consultant, West KY Multi-Handicapped Program</td>
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<tr>
<td>Willis Johnson</td>
<td>Consultant, Saturday Series Project</td>
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<tr>
<td>Jetta Culpepper</td>
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<td>Yushin Yoo</td>
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<td>Carl S. Rogers</td>
<td>Associate Professor Music</td>
<td>From $20,060 (acad) to $20,560 (acad) effective 4/1/80; DMA completed.</td>
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E. Extended Campus - Spring 1980

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Extended Campus - Spring 1980 (Continued)
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<td>James Willis</td>
<td>ADM 669-75</td>
<td>Paducah</td>
<td>$1,135.00</td>
</tr>
<tr>
<td>Harry L. Conley</td>
<td>CHE 503-75</td>
<td>Paducah</td>
<td>$240.00</td>
</tr>
<tr>
<td>Douglas Huffman</td>
<td>CQM 653-90</td>
<td>Paducah</td>
<td>$1,135.00</td>
</tr>
<tr>
<td>Byron T. Byars</td>
<td>ELE 602-75</td>
<td>Paducah</td>
<td>$1,135.00</td>
</tr>
<tr>
<td>Roger Childress</td>
<td>ELE 608-75</td>
<td>Paducah</td>
<td>$1,240.00</td>
</tr>
<tr>
<td>Dallas Strawrn</td>
<td>ELE 650-75</td>
<td>Paducah</td>
<td>$1,240.00</td>
</tr>
<tr>
<td>Charles Duke</td>
<td>ENG 526-75</td>
<td>Paducah</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Bob Ruoff</td>
<td>GUI 584-75</td>
<td>Paducah</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Mary F. Valentine</td>
<td>GUI 635-75</td>
<td>Paducah</td>
<td>$240.00</td>
</tr>
<tr>
<td>Richard Hazler</td>
<td>GUI 683-75</td>
<td>Paducah</td>
<td>$240.00</td>
</tr>
<tr>
<td>R. B. Barton, Jr.</td>
<td>MGT 350-90</td>
<td>Paducah</td>
<td>$1,135.00</td>
</tr>
<tr>
<td>James Carlin</td>
<td>REA 522-75</td>
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</tr>
<tr>
<td>Yancey Watkins</td>
<td>REA 638-75</td>
<td>Paducah</td>
<td>$1,500.00</td>
</tr>
<tr>
<td>Ray Waggoner</td>
<td>SEC 540-75</td>
<td>Paducah</td>
<td>$256.00</td>
</tr>
<tr>
<td>Hughie Lawson</td>
<td>SEC 645-78</td>
<td>Paducah</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>Julie Rhodes</td>
<td>SED 642-76</td>
<td>Paducah</td>
<td>$240.00</td>
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<tr>
<td>Wallace Baggett</td>
<td>SWK 550-75</td>
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<tr>
<td>Frank Adelman</td>
<td>VTE 470-75</td>
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<td>$1,135.00</td>
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<tr>
<td>John Fortin</td>
<td>VTE 671-75</td>
<td>Paducah</td>
<td>$316.00</td>
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<tr>
<td>B. E. McClellan</td>
<td>CHE 523-75</td>
<td>Morganfield</td>
<td>$1,240.00</td>
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<tr>
<td>James Willis</td>
<td>ADM 630-78</td>
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<tr>
<td>Tom Wagner</td>
<td>GUT 684-75</td>
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<tr>
<td>Dan Blair</td>
<td>GUT 687-75</td>
<td>Morganfield</td>
<td>$540.00</td>
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<tr>
<td>Vernon Shown</td>
<td>SEC 645-75</td>
<td>Morganfield</td>
<td>$540.00</td>
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<tr>
<td>Frank Adelman</td>
<td>VTE 171-75</td>
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<tr>
<td>John Fortin</td>
<td>VTE 673-75</td>
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<td>$540.00</td>
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<td>Roger Childress</td>
<td>ADM 630-77</td>
<td>Paris, TN</td>
<td>No Salary</td>
</tr>
<tr>
<td>Frank Gallimore</td>
<td>ADM 665-75</td>
<td>Paris, TN</td>
<td>No Salary</td>
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<tr>
<td>William Price</td>
<td>ELE 591-75</td>
<td>Paris, TN</td>
<td>No Salary</td>
</tr>
<tr>
<td>James Carlin</td>
<td>SEC 591-75</td>
<td>Paris, TN</td>
<td>No Salary</td>
</tr>
<tr>
<td>Willis Johnson</td>
<td>ELE 602-76</td>
<td>Paris, TN</td>
<td>No Salary</td>
</tr>
<tr>
<td>John Taylor</td>
<td>ELE 604-75</td>
<td>Paris, TN</td>
<td>No Salary</td>
</tr>
<tr>
<td>Willis Johnson</td>
<td>ELE 648-75</td>
<td>Paris, TN</td>
<td>No Salary</td>
</tr>
<tr>
<td>Richard Ousher</td>
<td>ELE 648-75</td>
<td>Paris, TN</td>
<td>No Salary</td>
</tr>
<tr>
<td>Roger Childress</td>
<td>SEC 634-75</td>
<td>Paris, TN</td>
<td>No Salary</td>
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<tr>
<td>Douglas Huffman</td>
<td>CQM 653-75</td>
<td>Ft. Campbell</td>
<td>288.00</td>
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<tr>
<td>Winfield Rose</td>
<td>POL 575-75</td>
<td>Ft. Campbell</td>
<td>288.00</td>
</tr>
<tr>
<td>Frank Mosko</td>
<td>POL 571-75</td>
<td>Ft. Campbell</td>
<td>288.00</td>
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<tr>
<td>Donald Hardy</td>
<td>POL 673-75</td>
<td>Ft. Campbell</td>
<td>2,604.80</td>
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<tr>
<td>Sharon N. Pierceall</td>
<td>SED 101-76</td>
<td>Ft. Campbell</td>
<td>288.00</td>
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</table>

(6 hours)
Extended Campus - Spring 1980 (Continued)

Name    Course     Effective     Amount
Larry Contri ELE 580-75 2/15-2/16 $366.00
Larry Contri SEC 580-75 2/29-3/1  366.00
Larry Contri SEC 580-75 3/22-3/23 366.00
Mary Patterson ELE 580-75 4/18-4/19 366.00
Thomas Oppewal ELE 580-75 4/25-4/26 366.00
Lowell Latto ADE 199-76 4/3-4/11 333.33

F. Life and Learning

Name    Course                        Subject
Alice Koenecke International Cooking
Buford Anderson Solar Energy for the Homeowner
Kenneth Wolf Effective Writing & Self Editing
Vicky White Physical Fitness Class
Robert Valentine Publicity Techniques for the Club Officer
Charles Thurman Disco Dancing
Elmo Reed Beginning Guitar
Diana Rabatin Tole & Decorative Painting
Robert McGaughey Publicity Techniques for the Club Officer
Adam Lanning Beginning Marathon Running
Ruth Eversmeyer Basic Cake Decorating
Billie Burton Assertiveness for Living
Betty L. Boston Securities & Investing - How It Affects You
Connie Boltz Assertiveness for Living
Paul Blankenship Life of Christ
Mary Conover Microwave Cooking
Carrol Harrison Beginning Bridge
Joseph Keeslar How to Build a Kentucky Long Rifle
Michael Miller Organic Gardening
Clell Peterson Learning about West Kentucky Birds
Diana Rinard Beginning Middle Eastern Class
William Price American Collectibles & Antiques

G. Employment

Name    Assignment                      Salary     Effective
Cleavonne S. Stratton Assistant Professor Career Prep. Program in Gerontology $23,000 p/yr
Charlotte L. Beahan, Assistant Professor History 16,300 (acad) 8/1/80

6. Staff Personnel/Payroll Items

A. Retirements, Resignations, Discharged

Retirements

Name    Assignment                     Effective
Henry L. Jones Masonry Helper, Physical Plant 3/12/80
Omega Gargus Custodian, Physical Plant 6/27/80
W. Graham Feltner Custodian, Physical Plant 6/27/80
Guy B. Jackson Custodian, Physical Plant 6/26/80
### Resignations

<table>
<thead>
<tr>
<th>Name</th>
<th>Assignment</th>
<th>Effective</th>
</tr>
</thead>
<tbody>
<tr>
<td>Barbara J. Fravel</td>
<td>Serving Line, Food Services</td>
<td>3/17/80</td>
</tr>
<tr>
<td>Donna S. Tolley</td>
<td>Vocational Prep. Developer, West KY Youth Skills &amp; Training</td>
<td>3/28/80</td>
</tr>
<tr>
<td>Carolyn S. Franks</td>
<td>BSEP Teacher, Ft. Campbell</td>
<td>3/26/80</td>
</tr>
<tr>
<td>Gayle G. Gillespie</td>
<td>Education Program</td>
<td>2/29/80</td>
</tr>
<tr>
<td>Thomas L. Rakestraw</td>
<td>Custodian, Physical Plant</td>
<td>2/26/80</td>
</tr>
<tr>
<td>Ronnie D. Gore</td>
<td>Grounds Laborer, Physical Plant</td>
<td>3/ 6/80</td>
</tr>
<tr>
<td>William B. McNicholl</td>
<td>Custodian, Physical Plant</td>
<td>3/ 7/80</td>
</tr>
<tr>
<td>Donald R. Townsend</td>
<td>Custodian, Physical Plant</td>
<td>3/22/80</td>
</tr>
<tr>
<td>Barbara A. Pratt</td>
<td>Pots &amp; Pans, Food Services</td>
<td>3/ 3/80</td>
</tr>
<tr>
<td>June E. Lamb</td>
<td>Clerk I, Library</td>
<td>3/25/80</td>
</tr>
<tr>
<td>Patsy M. Davis</td>
<td>Seasonal Worker, VDRC</td>
<td>3/ 4/80</td>
</tr>
<tr>
<td>Laura M. Mills</td>
<td>Laboratory Aide, VDRC</td>
<td>4/18/80</td>
</tr>
<tr>
<td>Karen A. Cole</td>
<td>Kenclip Interlibrary Resource</td>
<td>4/30/80</td>
</tr>
<tr>
<td>Jackie P. Crittendon</td>
<td>Operator B, Physical Plant</td>
<td>4/28/80</td>
</tr>
<tr>
<td>Guido L. Zacheretti</td>
<td>Mail Carrier, Post Office</td>
<td>4/30/80</td>
</tr>
<tr>
<td>Philip D. Hocking</td>
<td>Assistant Director for Counseling &amp; Vocational Development</td>
<td>4/ 4/80</td>
</tr>
<tr>
<td>Cynthia G. Sexton</td>
<td>Admissions Counselor, School Relations</td>
<td>5/12/80</td>
</tr>
<tr>
<td>Frances T. Denham</td>
<td>Secretary, Geography</td>
<td>5/20/80</td>
</tr>
<tr>
<td>Pamela Willett</td>
<td>Clerk, Football</td>
<td>4/18/80</td>
</tr>
<tr>
<td>William J. Baldridge</td>
<td>Assistant Football Coach, Athletics</td>
<td>5/30/80</td>
</tr>
<tr>
<td>Robert L. Lockhart</td>
<td>Serviceman B, Physical Plant</td>
<td>5/15/80</td>
</tr>
<tr>
<td>Anthony Veney</td>
<td>Custodian, Physical Plant</td>
<td>4/18/80</td>
</tr>
<tr>
<td>Toni M. Bishop</td>
<td>Patrol Officer, Security</td>
<td>5/ 9/80</td>
</tr>
<tr>
<td>Larry D. Russell</td>
<td>Custodian, Physical Plant</td>
<td>4/27/80</td>
</tr>
<tr>
<td>Billy R. Wyatt</td>
<td>Mover, Physical Plant</td>
<td>4/11/80</td>
</tr>
<tr>
<td>Derrill R. Clark</td>
<td>Custodian, Physical Plant</td>
<td>3/30/80</td>
</tr>
<tr>
<td>Ricky J. Smith</td>
<td>Custodian, Physical Plant</td>
<td>3/ 6/80</td>
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</table>

### B. Leave Without Pay

<table>
<thead>
<tr>
<th>Name</th>
<th>Assignment</th>
<th>Effective</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ruth C. Perkins</td>
<td>Secretary, Graphic Arts Technology</td>
<td>4/16/80</td>
</tr>
<tr>
<td>Levicie J. Zambella</td>
<td>Secretary, Information &amp; Public Services</td>
<td>4/29/80</td>
</tr>
<tr>
<td>Norma L. Robertson</td>
<td>Secretary, Nursing</td>
<td>7/ 1/80</td>
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</table>

#### Summer Professional Improvement Leave (With pay)

<table>
<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Chuck Hulick</td>
<td>Director, Housing</td>
<td>6/ 1/80</td>
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### C. Adjustments in Salary

<table>
<thead>
<tr>
<th>Name</th>
<th>Assignment</th>
<th>Change/Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Robert L. Myers</td>
<td>Groundsman A, Physical Plant</td>
<td>From Custodian at $2.90 p/hr to Groundsman A at $3.05 p/hr effective 4/7/80.</td>
</tr>
<tr>
<td>Adney Cross</td>
<td>HSCP Teacher, Ft. Campbell</td>
<td>$500 for teaching night class; effective 3/3/80.</td>
</tr>
<tr>
<td>W. A. Dickson</td>
<td>HSCP Teacher, Ft. Campbell</td>
<td>$500 for teaching night class; effective 3/3/80.</td>
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</tbody>
</table>
Staff - Adjustments in Salary (Continued)

<table>
<thead>
<tr>
<th>Name</th>
<th>Assignment</th>
<th>Change/Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Susan M. Herrington</td>
<td>HSCF Teacher, Ft. Campbell</td>
<td>$500 for teaching night; effective 3/3/80.</td>
</tr>
<tr>
<td>Bonnie C. Higginson</td>
<td>CHE Mini Grant, Learning Center</td>
<td>$800 for coordinating Reading &amp; Study Skills Program</td>
</tr>
<tr>
<td>Ann M. Palormo</td>
<td>Program Developer/Writer, West Kentucky Youth Skills</td>
<td>From $5 p/hr as Writer to $12,500 p/yr as Program</td>
</tr>
<tr>
<td></td>
<td>and Training Center</td>
<td>Developer/Writer; effective 4/1/80.</td>
</tr>
<tr>
<td>Linda D. Black</td>
<td>Serving Line, Food Services</td>
<td>From $2.90 p/hr as Dishroom Worker to $2.99 p/hr as</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Serving Line Worker; effective 3/22/80.</td>
</tr>
<tr>
<td>Rosemary Cornell</td>
<td>Secretary, Student Activities</td>
<td>Extend employment at $3.98 p/hr from May 13-June 13;</td>
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<tr>
<td></td>
<td></td>
<td>during Mr. Kratzer's absence.</td>
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<tr>
<td>Mary K. Davis</td>
<td>Graduate Assistant, Center for Academic Advisement</td>
<td>From $300 p/mo to $450 p/mo effective 3/1/80--4/30/80;</td>
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<tr>
<td></td>
<td></td>
<td>additional responsibilities.</td>
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<tr>
<td>Madelle Talent</td>
<td>Clerk, Nursing</td>
<td>Additional employment 7/1/80--7/31/80 at $3.76 p/hr.</td>
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<tr>
<td>Frank Fazi</td>
<td>Director, Printing Services</td>
<td>$470 for processing film--basketball--payable 4/23/80.</td>
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D. Employment

<table>
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<tbody>
<tr>
<td>Macky J. Clark</td>
<td>Custodian, Physical Plant</td>
<td>$2.90 p/hr</td>
<td>4/ 5/80</td>
</tr>
<tr>
<td>Patricia L. Howell</td>
<td>Custodian, Physical Plant</td>
<td>2.90 p/hr</td>
<td>4/ 9/80</td>
</tr>
<tr>
<td>Thomas J. Farrar</td>
<td>Custodian, Physical Plant</td>
<td>2.90 p/hr</td>
<td>3/ 5/80</td>
</tr>
<tr>
<td>Mark W. Wyatt</td>
<td>Custodian, Physical Plant</td>
<td>2.90 p/hr</td>
<td>4/ 9/80</td>
</tr>
<tr>
<td>Larry L. Roby</td>
<td>Mover, Physical Plant</td>
<td>2.90 p/hr</td>
<td>4/14/80</td>
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<tr>
<td>Steven M. Newberry</td>
<td>Custodian, Physical Plant</td>
<td>2.90 p/hr</td>
<td>3/26/80</td>
</tr>
<tr>
<td>Virginia I. Blanton</td>
<td>Custodian, Physical Plant</td>
<td>2.90 p/hr</td>
<td>2/25/80</td>
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<tr>
<td>Luellen M. McKinney</td>
<td>Sub. Teacher, Ft. Campbell</td>
<td>38.00 p/day</td>
<td>2/13/80</td>
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<tr>
<td>Barbara E. King</td>
<td>Sub. Teacher, Ft. Campbell</td>
<td>38.00 p/day</td>
<td>2/13/80</td>
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<tr>
<td>Rosie A. Taylor</td>
<td>Sub. Teacher, Ft. Campbell</td>
<td>38.00 p/day</td>
<td>2/13/80</td>
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<tr>
<td>Debra W. Bushart</td>
<td>Administrative Secretary</td>
<td>3.10 p/hr</td>
<td>7/25/80</td>
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<tr>
<td>Richard D. Ferguson</td>
<td>Carpenter B, Physical Plant (temp.)</td>
<td>4.82 p/hr</td>
<td>4/14/80</td>
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<tr>
<td>Fred Seavers III</td>
<td>Laborer, Physical Plant (temp.)</td>
<td>2.90 p/hr</td>
<td>4/14/80</td>
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<tr>
<td>Elizabeth J. Snyder</td>
<td>Substitute, Food Services</td>
<td>2.90 p/hr</td>
<td>2/29/80--4/10/80</td>
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<tr>
<td>Ellen A. Frederick</td>
<td>Pots &amp; Pans, Food Services</td>
<td>2.90 p/hr</td>
<td>3/18/80</td>
</tr>
<tr>
<td>SusAnne M. Vance</td>
<td>Secretary, Office Admin. &amp; Business Education</td>
<td>3.52 p/hr</td>
<td>3/27/80</td>
</tr>
<tr>
<td>Billy R. Stamps</td>
<td>Farm Laborer, Farm</td>
<td>3.90 p/hr</td>
<td>4/ 8/80</td>
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</table>
Staff - Employment (Continued)

<table>
<thead>
<tr>
<th>Name</th>
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<th>Salary</th>
<th>Effective</th>
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</thead>
<tbody>
<tr>
<td>William H. Payne</td>
<td>Bus Driver, Instruction &amp; Learning (part-time)</td>
<td>$2.99 p/hr</td>
<td>4/1/80</td>
</tr>
<tr>
<td>Verna M. Phillips</td>
<td>Secretary, Psychology</td>
<td>3.80 p/hr</td>
<td>3/3/80</td>
</tr>
<tr>
<td>Cynthia A. Milam</td>
<td>Secretary, Graphic Arts (Technology (temporary))</td>
<td>3.52 p/hr</td>
<td>8/29/80</td>
</tr>
<tr>
<td>Karl W. Lee</td>
<td>Bus Driver, Instruction &amp; Learning, part-time</td>
<td>2.99 p/hr</td>
<td>3/17/80</td>
</tr>
<tr>
<td>Donald W. Lovett</td>
<td>Cabinet Maker, Purchasing &amp; General Services</td>
<td>5.76 p/hr</td>
<td>3/31/80</td>
</tr>
<tr>
<td>Melissa A. Smith</td>
<td>Bus Driver, Instruction &amp; Learning, part-time</td>
<td>2.99 p/hr</td>
<td>3/17/80</td>
</tr>
<tr>
<td>Larry L. Orr</td>
<td>Mail Carrier, Post Office</td>
<td>3.39 p/hr</td>
<td>4/16/80</td>
</tr>
<tr>
<td>Harry C. Hopkins</td>
<td>Laborer, VDRC</td>
<td>3.00 p/hr</td>
<td>5/1/80</td>
</tr>
<tr>
<td>Jerry McClain</td>
<td>Laborer, Physical Plant</td>
<td>2.90 p/hr</td>
<td>4/21/80</td>
</tr>
<tr>
<td>Fred A. Shelton</td>
<td>Laborer, Physical Plant</td>
<td>2.80 p/hr</td>
<td>4/28/80</td>
</tr>
<tr>
<td>Terry L. Pace</td>
<td>Laborer, Physical Plant</td>
<td>2.90 p/hr</td>
<td>4/28/80</td>
</tr>
<tr>
<td>Vicki B. Lahman</td>
<td>GED Test Examiner, Ft. Campbell Education Program</td>
<td>3.40 p/hr</td>
<td>4/14/80</td>
</tr>
<tr>
<td>Jana Rollins</td>
<td>BSEP Teacher, Ft. Campbell Education Program</td>
<td>3001.40 for</td>
<td>4/1/80</td>
</tr>
<tr>
<td>Martha S. Jackson</td>
<td>BSEP Teacher, Ft. Campbell Education Program</td>
<td>1264.20 for</td>
<td>5/30/80</td>
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</tbody>
</table>

7. Tenure

I recommend that tenure be conferred on the following faculty members:

- Dr. James Booth - Speech & Theatre
- Dr. Michael Cohen - English
- Professor Raymond Conklin - Music
- Dr. Frank Edwards - Economics
- Dr. Dave Eldredge - Management & Marketing
- Professor Jeanette Purches - Nursing
- Dr. Keith Hein - Library
- Dr. Jerry Hayes - Speech & Theatre
- Dr. Viola Miller - Special Education
- Dr. William Payne - Agriculture
- Dr. Kenneth Purcell - Recreation & Physical Education
- Dr. James Rudolph - Agriculture
- Dr. Richard Steiger - English
- Dr. Richard Usher - Instruction & Learning

8. Promotions

I recommend that the following faculty be promoted, accordingly:

Professor

- Dr. C. Ronald Cella - English
- Dr. Thomas Holcomb - Guidance & Counseling
- Dr. Jean Lorrah - English
- Dr. Paul Lyons - Industrial Education
- Dr. Tim Miller - Accounting & Finance
- Dr. George Nichols - Occupational Safety and Health
- Dr. Yushin Yoo - Library

Associate Professor

- Dr. Irma Collins - Music
- Dr. Marilyn Condon - Special Education
- Dr. Doris Holge - Special Education
- Dr. Willis Johnson - Instruction & Learning
- Dr. Thomas Kind - Geosciences
- Dr. Joe M. King - Biological Sciences
- Dr. Julie Lovins - Social Work
- Dr. Jerry Mayes - Speech & Theatre
9. Tenure Policy amended:

I recommend that the "Eligibility for Tenure" section of the 1975 Tenure Policy be amended for purposes of clarification, accordingly:

"Exceptions: Prior service, not to exceed two (2) years, at an institution of higher education may be allowed as part of an individual’s probationary period, provided that such service otherwise meets the provisions and requirements of this policy.

In exceptional cases, as determined [in the department or college] by the Vice-President for Academic Programs upon the recommendation of the Dean of the College, a faculty member may be considered for tenure following a minimal period of [three (3) years] at least one full academic year. Such a determination will be guided by the tenure status, academic rank, and professional recognition of the faculty member prior to his appointment at Murray State University.

Such determinations will be made in writing, by the Dean of his college for a faculty member receiving credit for prior service and by the Vice-President for Academic Programs for a faculty member receiving additional credit in exceptional cases, during the faculty member's first academic year at the University.

The Board of Regents three years ago adopted a statement of authority and responsibility for the President, which included the following statement:

"...the Board of Regents does delegate to the President....the right, power, and authority to implement the policies of the Board of Regents by rules and regulations not inconsistent therewith, and the President is further empowered, when not contrary to law or to established policy of the Board of Regents, to make rules and regulations for the governance of the University; PROVIDED HOWEVER, that all matters pertaining to policy not yet established...shall as soon as is reasonably convenient, be submitted to the Board."

This year, for the first time, tenure review was affected by the "exceptions" clause. The President has been thrust into a position of interpreting the Tenure Policy, and I have done so as above indicated. I believe my interpretation is consistent with the intent of the Policy. Mindful, however, of the viewpoint that this policy clarification might be viewed as a "new" regulation or rule, I am submitting the same to the Board. I have brought this matter to the May Board meeting, as opposed to the August meeting when additional policy changes will be presented, because there are tenure considerations this year that would be impacted should the Board reject the earlier policy amendment.

The key issues that have been raised this year indicate:

A. Who determines "an exceptional case"?
B. What does "exceptional case" mean?
C. Does a faculty member have the right to choose when he comes up for tenure?
D. Can a Dean change the date when a faculty member comes up for tenure?
10. Resolution for the Teachers Retirement System

I recommend that the Board of Regents enact the attached resolution, which is necessary for the University's faculty and professional staff to participate in the retirement contribution equalization program. That program reduces individual contributions by 2.215 percent, and increases the State's contribution by that amount.

11. Adoption of new Student Government Association Constitution

I recommend the adoption of a new SGA Constitution. This constitution differs in two major respects from the previous constitution. First, the Constitution has been simplified, eliminating items more appropriately included in By-Laws. Secondly, the Constitution reflects the phasing out of the Student Activities Board and its replacement by the University Center Board.

12. Degree Report - Dean of Admissions & Registrar

13. Honorary Doctorate

I recommend that the Honorary Doctorate of Humanities be conferred upon Mr. Max B. Hurt, a 1927 alumnus of Murray State University, and a distinguished civic leader.

14. Adoption of the 1980-81 Budget

Enclosed is a copy of the 1980-81 Budget. The Budget Committee adopted the personnel roster of this Budget and will present its recommendations for executive salaries to the full Board.

The Budget document has been prepared in accordance with the 1980-81 Budget guidelines adopted by the Budget Committee. Those guidelines place priority upon personnel salaries. The Budget provides 8% funds for our service personnel plus funds for continued implementation of our classification and compensation system. Approximately 7.8% is provided for faculty and professional staff salaries, which includes funds for promotions and doctorate completion.

Current operating expenses have been held at approximately 5% with the exception of utilities and other non-discretionary accounts which have been budgeted based upon the last information we have.

15. Salary Policy -- Mr. Carneal, Chairman of the Budget Committee

16. Resolution of Appreciation

Supplemental Agenda
Board of Regents
May 10, 1980

1. Appointment of Dean, College of Creative Expression

I recommend the appointment of Dr. William Parsons as Dean of the College of Creative Expression and Professor of Speech and Theatre, effective July 1, 1980, at an annual salary of $37,500.00.

Dr. Parsons, a native of Memphis, attended Georgetown College as an undergraduate, and received his M.A. and Ph.D from Louisiana State University. He has served as Director of Theatre at Western Kentucky, Chairman of Fine Arts and Communications at Northern Kentucky University, and for the past two years, as Dean of the School of Fine Arts at Radford University in Virginia.

His is an excellent record of performance, administration, grantsmanship, and regional service, that should provide leadership and visibility for the University's creative programs.
2. Appointment of Chairman, Department of Professional Studies

I recommend the appointment of Dr. James W. Willis as Chairman of the Department of Professional Studies and Associate Professor of Educational Administration, effective July 1, 1980, at an annual salary of $30,000.00.

A native of Monticello, Arkansas, Dr. Willis received his undergraduate and master's degrees in History and his doctorate in Higher Education and Administration from the University of Arkansas. He has served as a high school teacher and principal, a public school superintendent, and as Academic Dean of Claremore (Oklahoma) Junior College. He joined the University community in 1977 as an Associate Professor in our Educational Administration and Higher Education programs.

3. Gift Acceptances

I recommend that the University accept the following gifts in support of the University Equestrian Science program.

<table>
<thead>
<tr>
<th>Gift</th>
<th>Donor</th>
<th>Appraised Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Aztec Star (2 yr. old gelding)</td>
<td>Homer Fitterling</td>
<td>$2,500</td>
</tr>
<tr>
<td>B. Two shares of Te N' Te (syndicated Quarter Horse Stallion)</td>
<td>Albert Nocentino</td>
<td>$120,000</td>
</tr>
</tbody>
</table>

4. Renewal of Student Health Insurance Contract

I recommend that the Board of Regents renew its contract with the Industrial Life Insurance Company through its agent, Bert Snarski, C.L.U., for the provision of optional student health insurance. The contract renewal provides for no increase in premiums that range from $46-69 for the single students to $155-233 for the married student with children.

5. Faculty Grievance Policy

I recommend adoption of the attached Faculty Grievance Policy which has been developed through the cooperative efforts of faculty and administrators.

6. Executive Session (property and personnel matters)

Minutes of the Meeting of the Board of Regents held on March 22, 1980, Approved

Chairman Howard called for additions or corrections to the Minutes of the Meeting held on March 22, 1980. Mr. Carneal moved and Dr. Settle seconded that the Minutes be approved as received. Motion carried.

Report of the President

President Curris reported that within the past three months five former faculty members/employees of the University have passed away: Mr. Roy Stewart, Athletic Director; Mr. James Hayes, Professor of English; Dr. Liza Spann, Professor of Biological Sciences; Mr. William A. Smith, Professor of Sociology; and Mr. Bud Kemp, Security Department.

Dr. Curris reported that the "Sick Leave" Bill passed by the General Assembly that is applicable to the Kentucky Teachers' Retirement System seems to apply solely to public schools and is not applicable to higher education. The Council on Higher Education is to review the scope of the Bill and its applicability to higher education. If the Bill has applicability to higher education, the Board may wish to amend the personnel policy regarding sick leave.

Dr. Curris stated that campus construction projects have been closed down for one week because of a strike by labor trades, but it is anticipated that the strike will be a short one.
The President stated that projections for residence hall occupancy this fall indicate we will have the largest number of students in residence halls that we have had in a decade.

Faculty Personnel/Payroll Items, Approved

Upon the recommendation of the President, Mr. Long moved that the faculty personnel/payroll items listed in Item 5, A-G of the agenda be approved. Mr. Springer seconded.

Discussion ensued regarding the lateness of summer sabbatical improvement leave notifications and travel expenses for off-campus classes.

Upon call for the question, the following voted: Mr. Carneal, aye; Mr. Christopher, aye; Mr. Clark, aye; Mr. Long, aye; Mr. McCuiston, aye; Dr. Settle, aye; Mr. Springer, aye; and Dr. Howard, aye.

Staff Personnel/Payroll Items, Approved

Upon the recommendation of the President, Mr. Carneal moved that the staff personnel/payroll items listed in Item 6 A-D of the agenda be approved. Dr. Settle seconded and the following voted on the motion: Mr. Carneal, aye; Mr. Christopher, aye; Mr. Clark, aye; Mr. Long, aye; Mr. McCuiston, aye; Dr. Settle, aye; Mr. Springer, aye; Mr. West, aye; and Dr. Howard, aye.

Tenure, Granted

President Curris presented the following faculty members and recommended tenure be granted. Mr. Christopher moved and Mr. West seconded that tenure be granted to the following faculty members effective immediately:

Dr. James Booth
Dr. Michael Cohen
Professor Raymond Conklin
Dr. Frank Edwards
Dr. Dave Eldredge
Professor Joanette Furches
Dr. Keith Helm
Dr. Jerry Mayes
Dr. Viola Miller
Dr. William Payne
Dr. Kenneth Purcell
Dr. James Rudolph
Dr. Richard Steiger
Dr. Richard Usher

Speech & Theatre
English
Music
Economics
Management & Marketing
Nursing
Library
Speech & Theatre
Special Education
Agriculture
Recreation & Physical Education
Agriculture
English
Instruction & Learning

Upon call for the question, the motion carried.

Promotions, Approved

Dr. Curris recommended that the following faculty be promoted. Mr. West moved and Mr. Carneal seconded that the following faculty be promoted, accordingly:

Professor

Dr. C. Ronald Cella
Dr. Thomas Holcomb
Dr. Jean Lorrah
Dr. Paul Lyons
Dr. Tim Miller
Dr. George Nichols
Dr. Yushin Yoo

English
Guidance & Counseling
English
Industrial Education
Accounting & Finance
Safety Engineering & Health
Library

Associate Professor

Dr. Irma Collins
Dr. Marilyn Condon
Dr. Doris Heige
Dr. Willis Johnson

Music
Special Education
Special Education
Instruction & Learning
Associate Professor (Continued)

Dr. Thomas Kind
Dr. Joe M. King
Dr. Julie Lovins
Dr. Jerry Mayes
Dr. Owen Moseley
Dr. LaVerne Ryan
Dr. Richard Steiger
Professor Marie Taylor

Assistant Professor

Professor Sally DuFord
Professor Margaret Simmons
Professor David Wells

In response to Mr. West's question regarding why the lateness of the hour in notifying applicants for promotion who were not recommended, Dr. Curris stated that the Promotion and Leave Committee is responsible for recommendations for promotions and leaves, that this committee meets in marathon sessions and reviews materials that are voluminous, and that it is a long process and involves many hours. Mr. West stated that the Faculty Senate will send a recommendation for reorganization of the committee system that may provide help on this matter.

Tenure Policy Amendment, Postponed

President Curris requested that the Item 9 "Tenure Policy amended:" be postponed. It was the Board's consensus that this item be postponed.

Dr. William Parsons named Dean, College of Creative Expression

President Curris reviewed Item 1 of the supplemental agenda recommending Dr. William Parsons be appointed Dean of the College of Creative Expression.

Mr. West moved that Dr. William Parsons be named Dean of the College of Creative Expression and Professor of Speech and Theatre effective July 1, 1980, at an annual salary of $37,500.00.

Mr. Long seconded and the following voted on the motion: Mr. Carneal, aye; Mr. Christopher, aye; Mr. Clark, aye; Mr. Long, aye; Mr. McCuiston, aye; Dr. Settle, aye; Mr. Springer, aye; Mr. West, aye; and Dr. Howard, aye.

Resolution Relating to Reduction of Employee Contributions to the Kentucky Teachers' Retirement System, Adopted

President Curris reviewed the statement in Item 10 of the agenda and recommended the adoption of the proposed resolution.
Mr. West moved that the following resolution be adopted:

WHEREAS, Senate Bill 27 was enacted by the 1980 General Assembly permitting reduction of university members' contribution rate to the Teachers' Retirement System by amounts up to two and two hundred fifteen thousandths percent (2.215%), if amounts sufficient to replace the reduction are authorized and contributed to the Teachers' Retirement System by the Board of Regents of Murray State University, and

WHEREAS, House Bill 931 was passed by the 1980 General Assembly and signed into law by the Governor, and

WHEREAS, House Bill 931 was appropriated sufficient funds to the Teachers' Retirement System to allow two and two hundred fifteen thousandths percent (2.215%) decrease in the employee contribution rate for university members, and

WHEREAS, the adoption of this act will essentially equalize the retirement contributions for all faculty members of the system of higher education in Kentucky;

NOW, THEREFORE, this Board, acting pursuant to Senate Bill 27, hereby authorizes the reduction of employee contributions to the Teachers' Retirement System of two and two hundred fifteen thousandths percent (2.215%) effective July 1, 1980.

Mr. Long seconded and the following voted: Mr. Carneal, aye; Mr. Christopher, aye; Mr. Clark, aye; Mr. Long, aye; Mr. McCuiston, aye; Dr. Settle, aye; Mr. Springer, aye; Mr. West, aye, and Dr. Howard, aye.

Student Government Association Constitution, Adopted

Dr. Curris reviewed the statement in Item 11 regarding the Student Government Association Constitution, recommended that the new constitution be approved, and asked Mack Bushart and Terry Clark to respond to questions. Mr. Clark stated that this constitution is more simple, eliminates the Student Activities Board, and provides for change through the bylaws of the Student Government Association.

Mr. McCuiston moved that the following Student Government Association be adopted:

CONSTITUTION OF THE
STUDENT GOVERNMENT ASSOCIATION
OF MURRAY STATE UNIVERSITY

Purpose: The purposes of the Student Government Association are to promote the welfare, growth, and development of student life in an environment of academic excellence, to represent the students in all phases of administrative effort, and to provide a means of promoting cooperative efforts for the general welfare of the University Community.

ARTICLE I

Section 1 The officially organized body governing all students and student organizations at M.S.U. shall be the Student Government Association. The Student Government Association shall be composed of the Student Senate, the Judicial Board, the University Center Board, and any other boards as agencies created in accordance with the By-Laws.

Section 2 Any full-time student at M.S.U. shall have the privilege of seeking an office in any branch of the Student Government Association as prescribed in the By-Laws.
ARTICLE II OFFICERS

Section 1 The officers of S.G.A. shall be the President, Vice President, Secretary, and Treasurer of the Student Senate.

Section 2 The President shall be the Chief Executive Officer of the S.G.A. Qualifications for office require one to have attained at least Junior Class standing the Fall semester following the election and to have been a full-time student at the time of election, with a cumulative point standing of at least 2.0 on the 4.0 system. The President shall maintain such standards during the term of office. The President's duties and powers shall be to serve as President of the Student Senate and to serve as ex-officio member of all S.G.A. committees, councils, and boards.

Section 3 The Vice President, whose qualifications shall be the same as those for President, shall serve as Vice President of the Senate and as Chairman of the University Center Programming Board.

Section 4 The Secretary and the Treasurer of S.G.A. shall be full-time students, shall have at least a cumulative 2.0 on the 4.0 system, and shall maintain these standards during their terms of office.

Section 5 The Secretary shall be responsible for all records and documents of the S.G.A. and shall record the minutes of the Student Senate. The Treasurer shall be responsible for the collection, accounting, and disbursing of all S.G.A. funds, shall endorse all expenditures of the S.G.A., and shall serve as an ex-officio member of all S.G.A. committees, councils, and boards.

Section 6 Any officer of the S.G.A. may appoint an assistant, subject to confirmation by the Student Senate.

ARTICLE III THE STUDENT SENATE

Section 1 The Student Senate shall be the governing body of S.G.A. and shall have the power to pass resolutions, bills, rules, and regulations necessary for the general welfare of the University and to implement and maintain any programs consistent with S.G.A. purposes.

Section 2 In order to be a member of the Senate one shall be a full-time student of the University and shall maintain at least a 2.0 cumulative point standing during the term of office.

Section 3 The Senate shall be advised by two faculty members and one administrative member.

Section 4 The Senate shall be composed of 2 elected Senators from each college of the University and 6 Senators elected at-large who, with the members of the executive council, shall have the right to vote.

ARTICLE IV THE JUDICIAL BOARD

Section 1 The Judicial Board shall be the judicial body of the S.G.A. and shall be composed of seven members.

Section 2 In order to be a member of the Judicial Board one shall have attained at least a Junior class standing, shall not be an officer or member of any other S.G.A. branch, and shall maintain a cumulative point standing of at least 2.0 on the 4.0 system.

Section 3 The Senate shall solicit applications for the Judicial Board. The Senate shall interview the applicants and select 10 nominees for the seven positions to be submitted to the President of the University, who shall appoint the seven board members from the list of nominations designating a chairman and a vice chairman. The President shall also designate the remaining three nominees as alternates.
Section 4 The Judicial Board shall have the power to hold hearings and to render decisions and interpretations in cases brought to it by students, faculty, or administrators involving the University Code of Conduct or the Constitution of the S.G.A. It shall have the authority to hear parking/traffic violation appeals.

Section 5 No member of the Judicial Board shall vote on any question in which he/she has an interest.

Section 6 The Judicial Board shall be advised by one faculty member.

ARTICLE V THE UNIVERSITY CENTER BOARD

Section 1 The purpose of the University Center Board shall be to serve and unify the interests of the student, faculty, and staff of M.S.U. and the university service region through co-curricular programming and policy recommendations for the operation of the University Center.

Section 2 Funding for the University Center Board shall be through the accounts of the Student Government Association.

Section 3 Structure of the Center Board, qualifications of membership, duration of term, specific duties and responsibilities, absences and vacancies, etc. shall be detailed by the By-Laws in accordance with the University Center Operating Principles.

ARTICLE VI VOTING AND CONSTITUENCIES

Section 1 Any full-time student enrolled in a college shall have the privilege of voting for Senate positions representing that college, all SGA Officer positions, at-large Senate positions, and any specified student positions available on the University Center Board.

Section 2 The constituency of S.G.A. officers, at-large Senators, and students on the University Center Board shall be full-time students in the University. The constituency of a Senator representing a college shall be full-time students in that college.

ARTICLE VII BOARD OF REGENTS REPRESENTATION

Section 1 In the event that the President of the S.G.A. shall be unable to fill the requirements for position of Student Representative of the Board of Regents of Murray State University, a special election shall be held in accordance with the By-Laws and any statutory provisions.

ARTICLE VIII REMOVAL FROM OFFICE

Section 1 The Student Senate or the Judicial Board shall have the power to remove from office any member of their respective body for cause by a 2/3 majority vote.

Section 2 Senators or Executive Officers of the S.G.A. can be recalled on the petition of 25% of their respective constituencies, subject to a majority vote of such constituency.

ARTICLE IX AMENDMENTS AND BY-LAWS

Section 1 The Student Senate shall have the power to enact by-laws to implement the provisions of this Constitution.

Section 2 Any proposed changes in the By-Laws shall be endorsed by 1/5 of the Senators, and shall require approval by 2/3 of the membership of the Senate.
Section 3 Amendments to this constitution can be proposed by a 3/4 majority vote of the Student Senate or by a petition signed by 25% of the total Student Body. Such amendments shall be ratified by a plurality vote subject to approval of the MSU Board of Regents.

ARTICLE X RATIFICATION

Section 1 This Constitution shall be ratified by a majority of those voting, subject to the approval of the Murray State University Board of Regents.

Mr. West seconded and the motion carried.

Degree Report from the Dean of Admissions & Registrar, Approved

Upon the recommendation of the President, Mr. McCuiston moved that the Degree Report from the Dean of Admissions & Registrar be accepted and that degrees be conferred on the following people who have satisfactorily completed all requirements.

ASSOCIATE OF SCIENCE

Jack Edward Brockman
Darrell G. Elrod
Linda Hollingsworth
Susan C. LaMastus

ASSOCIATE OF ARTS

Janet Usrey Arnold
Clifford E. Harris II
Jeanne Elder Henshaw

ASSOCIATE OF SCIENCE IN VOCATIONAL TECHNICAL EDUCATION

Donal R. Rowlett

BACHELOR OF SCIENCE IN VOCATIONAL TECHNICAL EDUCATION

Bobby L. Brandon
Donald Brents Brooks
Lafayette Cowden
Robert E. Hester Sr.

BACHELOR OF MUSICE EDUCATION

Neil Byron Casey
Janet Gayle Childress
Douglas Wayne Clem
Rosemary Dowell
Jennifer Leah Downing

Penny Ann Wilson

BACHELOR OF SCIENCE IN NURSING

Victoria M. Adams
Teresa Jean Alexander
Diane Karie Brame
Linda Karen Carswell
Billy Caroleyne Clark
Carol Ann Conger
Mary Lynn Counts
Paula Lynn Dawson
Elizabeth Anne Duene
Nancy Moreland France

Linda D. Linton
Sarah Pogue Sumer
Peggy Wakefield
Fonda Joyce Walker

Treva Lynne Reagan
Bonnie Pay Smith
Melanie Stewart

Donald D. Korstad
Kinnith Ray Morris
Robert Louie Perryman Jr.
Joyce Wood Plumb

Jane Frances Harold
Bonnie Joy Lancaster
Rebecca A. Ogles
Philip Wayne Read
Cena Cleaver Wilson

Lisa Beth Fulkerson
Agnes O. Gilson
Holly Karen Hemmeman
Janet Elaine Holland
Nancy Lee Huklman
Jayne Paulette Laird
Marva Deane Lynch
Meryllyn Louise Macy
Deborah Neet Marshall
Sherry Denise Martin
Tanya Davis McClain  
Carol Talbott McKenzie  
Mary Jane Neely  
Alice Jane Parker  
Bobbi Jean Patterson  
Katy Elizabeth Peebles  
Theresa Carol Poole  
Karen Kay Pyle  
Carla Jane Rister  
Rebecca Ann Ruth  
Carol T. Sanden  
Lyn Forrest Sanden  
Timothy Raymond Sauvage  

Laure Ann Schadler  
Pamela Sue Scott  
Susan Diane Shoukletovich  
Debra Gail Smith  
Lynn Bonnie Tauss  
Betty Jean Turnbow  
Vanessa Kay Urey  
Janice Marie Wallace  
Gail Bernice Ward  
Deborah Jean Warmbier  
George Dayton Wilkinson III  
Linda Carol Wink  
Sherryl Ann Wolf

Mary Christie Beasley  
Carla J. Beattie  
Lee Ann Boone  
Susan Jane Crawford  
Carolyn Leeds Dennis  
Lisa Ann Hamby  

Glenna Jean Holloway  
Kathleen Ann Luber  
Willo Brown Nance  
Wynn Ava Nikirk  
Gretchen Marie Skarka  
Flora Teresa Sanders Smith

BACHELOR OF SCIENCE IN BUSINESS

Richard Alvie Anderson  
Bruce Gene Austin  
Thomas Scott Austin  
Gregory Keith Bazzell  
William Mark Bean  
Roger L. Berthiaume  
Vickie Jean Bland  
Kimberly Brasher Brown  
Betsy Lynn Capizzano  
Jerome Edward Cash  
Alvin Bertrie Cheate  
Paula Shelton Coffman  
Charles Ricky Conger  
Donna Kay Cook  
Reggie Wayne Cope  
Richard Chris Cowan  
Mayna Cheryl Craggs  
Mark Alan Crowley  
Cynthia Ellen Darnell  
Dennis Wayne Daymon  
Janice D. Denton  
Donna J. Dick  
Rita Annette Dowdy  
Renee Dunbar  
Roseann Elder  
Thomas Ellis  
James Nelson Fenton  
Tony Lawrence Gholson  
Daniel L. Gray  
Johnny Kenneth Green  
J. Mack Harris  
Kathy Harris  
Sherry Narrimore Harris  
Thomas Louis Haselden Jr.  
Timothy Calvin Hicks  
Sandra Kay Hooker  
Stephen Mark Hughes  
Diane Rene Haire  

John H. Irwin  
Bradley Dale Jesop  
Robert T. Johnson  
Tarpley B. Jones  
Sandra Whiteker Keith  
Debbie Ann Kliker  
Jeffery Wayne Koch  
James Alan Kohler  
Jenny Jetton Leke  
Teri S. Lowery  
Evanthis Mavrokordatos  
Karen Denise McGuire  
Hugh A. McKinnis  
Paul Edward Moyers  
George T. Neill  
Nina Katherine Neisler  
Shirley Dawkins Oliver  
Terry S. Parker  
Winifred Gail Parker  
Michael Wayne Phillips  
Richard Wayne Ramage  
Karen Jo Redden  
Joel Wayne Riddle  
Malcolm Jeffery Rogers  
Jeanette Linn Rorie  
Nelson Eugene Shuffler  
Grace Evelyn Shumaker  
Spencer Craig Stallons  
John Russell Studwell  
Catherine Elizabeth Tanner  
Sharon Kay Terry  
Lennis Booth Thompson II  
Gregory Glenn Underwood  
Alan B. Vaughn  
Sarah Lynn Wade  
Jamie Sue Walker  
Belinda Ann Frasier Ward  
Laura Ann Warren

Latricia Gail Webb
BACHELOR OF SCIENCE IN AGRICULTURE

Timothy P. Amlaw
Richard Milton Askew
Denise A. Barnett
Donn Miller Boyd
Philip L. Brown
Mariqa Margaret Estes
William Edward Gernett
Vicki Jean Griffin
Lisa Maria Hartmann
William Bradley Heines
Timothy R. Jetmore
Paul Tinsley Johnson
Perry Lee Jones
Liza M. Logdon

Kerry Royce Wyatt

BACHELOR OF SCIENCE

Leon D. Adams
Linda L. Adams
Mark F. Adams
Glenn Stephen Adkisson
Burton Rutherford Aldridge
Eli M. Alexander Jr.
Dana Richard Anderson
Scott Paradis Ashley
Randy Scott Austin
Mary Kathy Baggett
Billy Dean Bailey
Gary Beth Baker
Nancy McClure Ballard
Jody Beth Barber
Susan Elizabeth Barklage
Enda Elaine Barnett
Elaine Mignone Bass
Mark Roy Bateman
Eleanor Justine Baugh
Gregory Scott Beale
Alice Sheree Becker
Kimber Taylor Bentley
Cathy Cecelia Betts
Julia Ann Bibb
Linda Kay Blackburn
Everett E. Bloodworth
Dianne Lois Booker
Suzan Diane Bowen
Jeffrey Julian Boyd
Shawn Kathleen Boyd
Debra Lee Boyken
Jeffrey M. Braaten
David W. Bradford
Mary Ruth Brannon
Jack Edward Brockman
Julia Marie Brown
Parker Layne Brown
Patti M. Brown
Dianne Sharp Bruce
Joseph K. Bruenderman
Clifford Roy Buechel III
Sherrie Jean Burchett
Janine Dawn Burke
Brian Todd Burnett
Gina Norvetta Burrage
Bruce Edward Burton
Debbie Wyatt Bushart
Richard Cosby Butler
Jeffrey W. Caldwell
Kathy Ann Calhoun
J. Andrew Carfield

Jada L. Brittain Mason
Craig Wayne Mathis
James Samuel McDonald
Randy Ray McElroy
Eddie Alan Melton
Heather Rachel Pittman
Philip Ray Powell
Victoria Lynn Riley
Marie Elizabeth Rosso
Christine A. Slough
Michael L. Smiley
Jan M. Turner
Donald Glenn Walther
Terry Allen Wiser

Patricia Ann Carr
Charlene Carroll
James Daniel Carrico
J. Keith Cartwright
Laura Rose Case
Brian Keith Cheatham
Joseph Paul Chiarello
Geri Ann Cleaver
Michael Lewis Clindard
Dorinda Eaton Cohoon
Karen Atwood Cole
Leisa Gall Colombo
Henry H. Combest Jr.
Donna Ann Comer
Louise J. Cook
Robert Edward Cook III
Sondra Hibbs Cook
Stephen Ashley Cotthoff
Janice Leah Porter Counts
Cheryl Christine Courtney
Millicent Lee Crawford
Debra Fayre Croft
James William Croft Jr.
Cynthia Lola Crouch
Chester Lewis Crump
Don Mark Cummins
Catherine Rose Curtisinger
Sue Ellen Williams Darnell
Danny Charles Davis
Glenn E. Davis
Ruth Ann Combs Davis
Wanda J. Davis
Ronda Denise Deal
Nancy Gail Dearing
Deborah Mary Deye
William Timothy Dickens
Carye Beth Dickinson
Joe Darrell Dossett
Julia Stover Dougan
Joseph Anthony Downs
Karen Marie Doyle
Janie Beth Sanders Dreher
Steve Brooks Duncan
Rhonda Simmons Durham
Coy Lynn Eaton
Ann Chance Edds
Darrell G. Elrod
Debbie J. Emerson
Melinda Belle Enix
Bobby Lynn Epley
Cathie Lee Ezell
BACHELOR OF SCIENCE

Douglas James Fain
Robert E. Farris
Dale R. Faulkner
Thomas William Fischer
Robin Mark Floyd
Gregory A. Forbes
Keith Frances Forton
Duane Joseph Foster Jr.
Betty J. Fox
Keith Ewing Frailey
Jesse L. Frye
Michael David Frye
Leslie Ann Furches
Don Futrell
David Robert Gaede
Deiores Anne Ganna
Elaine Garrard
Mary Jane Gates
Larry D. Geib
Cheryl M. Goodman
Elizabeth Shotwell Godar
Janet Michele Goss
Alan David Gough
Michael Garland Graves
Leslie Paige Gray
Marie Elizabeth Greenwell
James William Gregory
Barry Lynn Groons
Jayne Marie Gurzynski
Sandra Gay Hale
Guy Truman Hall
Alice Joy Hargrove
Robert W. Hargrove
Teresa Gale Hastie
Ted M. Hayden
Eldonna Marie Heathcott
Wayne R. Hemmerich
Susan Elaine Herbert
James E. Hester
Susan Lynn Hewitt
Chandra Kay Higgins
Lonny Higgins
Patricia Ann Holler
Gerald Weaks Hopkins
Rebecca Ann Hourser
Robert Michael Houston
Chris Thomas Howard
Christopher Allen Hubbard
Kenneth L. Humphreys
Leslie Ray Humphreys
Paula Kay Hungate
Kenneth Ray Jackson
Maurice David Jett
Emma Jean Johnson
Jacqueline Khristen Johnson
Jeannie Kellene Johnson
Kirk Alan Johnson
Mark Steven Johnson
Kent E. Jones
Rhonda A. Jones
Robert M. Jump
James Michael Kaler
Scott David Karns
Tony Lewis Kays
Terese M. Kenley
Kathy Annette Kersey
Mark A. Kirk
Lowey Franklin Knox
Kevin William Koch
Camille Kohler
Jane Phillips Krabill
Marsha Lynn Kriceky
Kathy Lynne Kuegel
Lisa Annette Kuhn
Celis G. Larson
Deborah Ann Lee
Teresa Leneave
Angela Marie Lester
Larry Neal Lewis
Peggy Sue Lisenbee
Michael Dale Mabry
Lisa Marie Marcellino
Andrea Jo Marsh
Lynn Ann Martin
David Cargene May
Martha Nell McCallon
Kevin Kent McCauley
Patrick Dean McCormick
Lou V. McClure McGary
Sally Jane McIntosh
Cindy Lou McLaren
Dorthy Ann McNary
Ali Reza Mesgarzadeh
Carmen Renee Millay
Lisa Beth Mitchell
Cecil William Morris
Cindy Carol Morris
Todd Alex Morris
Walter James Morrow
Kimberly Faye Moseley
Jimmy Lee Nelson
John Thomas Nelson
Debra Lynne Nimmo
Ted Emerson Oliver
Jane Louise Orr
Karen Joy Orten
Joyce Ann Pardue
John Gilbert Parrish Jr.
Hayden Scott Pendleton
Pella Sue Phenege
Sandy Lynne Phillips
Elizabeth Anderson Pickens
Pamela Jean Pisoni
Rhonda Jeanan Plott
Joya Kay Poat
David M. Pope
Phillip Gregory Powers
James David Pritchard
Janeal Sharp Purdom
Keith Edward Pyle
Debra Cerese Pyles
Allen Farris Balls
Kenneth R. Ralph
Tamara J. Rankin
Freya Celeste Larson Rasmussen
Rita Marie Reccius
Joseph Bruce Redenour
Timothy Thomas Reding
Ricky Joe Renschler
John Franklin Rhodes
Susan L. Rhyan
Robert Lynn Richard
Robert Neil Ridenour
Ron L. Robinson
Tina Rogers
William Stanley Rogers Jr.
Jennifer Lee Rorie
Sarah Catherine Ross
Leslea Claudine Rutt
Thomas Anthony Sapp
Jan A. Schwindel
Teresa Bradley Scott
BACHELOR OF SCIENCE

(continued)

Bruce R. Seymour
Jean Marie Shade
Jeffrey Neal Sharpe
Carolyn Elizabeth Shown
Deborah Jane Simmons
Jeanne F. Sims:
Nancy Leigh Slaton
Gynett Smith
Joni Kathrene Henney Smith
Karen Kay Smith
Marla Haneline Smith
Wesley Clyde Smith
David Ross Spain
Mary Elaine Spalding
Patricia Deen Sparks
Amy B. Spears
Lewis Duane Spragg
Teresa Kaye Stallions
Elizabeth Beatrice Stanley
Kathleen Ann Stanton
Carolyn Anna Stapleton
Sharon Elizabeth Steele
John Vance Steinbeck
Barbara Ellen Sternberg
Steven Edward Stewart
Ricky Glenn Stinson
Rosemary Kim Street
Dixie Ann Stricklin
Jeanette Stromatt
Ellen Suzanne Suggs
Peggy Sue Summers

Patricia Ann Sympson
Ronald Patrick Terrell
Debra Marie Thompson
Mariann Tilford
Sherri Lea Tramel
Alice Edar Turk
Richard Furtles Turnage
Johnnie Wayne Vaughn
John Xavier Volker
Raymond Michael Walker
Russell Edward Walker
Stanley Joe Waller Sr.
Steven R. Warren
Hal Mitchell Watkins
Vicki Lynn Weatherford
Margaret Whipple
Mark Thomas White
Ruth Ellen White
Shirley Kay White
Vicki Leann Whitson
Patricia Jean Wilcox
Gregory A. Williams
Barbara Wilson
Jeffrey Alan Witt
Roxana Gail Witt
Deanna Josephine Wolf
David Allen Wolfe
Frankie J. Woody
William Terrence Worrell
Anastasia Dolores Wright
Janet Marie Wyatt

BACHELOR OF MUSIC

William Karl Koehler

BACHELOR OF FINE ARTS

Katherine Renee Capps
Robert Cooper Felker
Michael Eugene Higgins
Patricia Diane Johnston

Gary LoPiccolo
Kathryn Ann McGrew
Richard Jay Mjos
Steven Neal Tully

Marty W. Vaught

BACHELOR OF ARTS

Kathleen Louise Lynn
Elga Enid Ortiz
Joyce M. Seymour
Tena Jacinta Shults
Donna Willis Sigler
James Russell Stevens
Doretha Strother Stubblefield
Jeffrey A. Taylor
Scott G. Walker

Claudia Anne Wooten

MASTER OF ARTS IN EDUCATION

Mary Kathleen Carmey
Loretta Paye Carr
Mary Virginia Clements
Joanne Cloar
Edward Crafton Davis
Jeda Nan Davis
Joyce Priest Davis
Charlotte Ann Day

Renee Bledsoe Adams
Sally Ann Aldrich
Susan Diana Bargo
Linda Baker Bennett
Deborah Osmun Brand
Teresa Lynn Buckner
Marilyn Timmons Burgdolf
Rodney Alan Bushong
MASTER OF ARTS IN EDUCATION

Timothy Eugene Dick
Anita Gail Driskill
Vicki Sue Duncan
Mary Elizabeth Higgins Dunn
Charletter Radford Ellis
David Adrian Ettenson
Christine Marie Evans
Dawnelle Marie Francis
Karen Sue Goetz
Linda Holder Graves
Diana Elaine Greene
Linda Francine Griffin
Fonda Adams Grogan
Martha Christine Gunn
Brenda Laura Hinkle
Vicki Lyles Hovekamp
Charles D. Jacobs
Patricia Higdon Johnson
Ronald Francis Kissel
Marsha Ann Korth
Wanda LaDonna Myles Lynch

Mollie Dinwiddle McGaw
Diane Jean Murphy
Thomas Jay Oppewal
Brenda Sutton Owen
J. Thomas Owen
Mary Jeanette Oldham Owen
Marsha Ellen Paulsen
Anne Marie Prow
Beverly Ann Reid
Karen Lynn Ross
David Alan Sellers
Don M. Sloan
Sherry Perkins Smith
Susan Gess Sublett
Flossie Wilson Thomas
Beverly Earles Thomson
Cathy Lucas Todd
Barbara Schaefer Turner
Judith Lee Wegner
Barbara B. Whitman
Cynthia Mitchell Wiley

MASTER OF PUBLIC ADMINISTRATION

Darrell L. Buford
George Wakefield Taylor

Carol Lee Julian

MASTER OF BUSINESS ADMINISTRATION

Gregory Neal Alvey
Dana Dawes Bridges
Tsuy-Jau Simon Chen
Paul Harding Conn Jr.
Keith Cunningham
Terry Dean Duncan
William Dean Greer

Jerome P. Maren
Bonnie Bickett McNeely
Barbara Ewing Morse
Voravee Nimboonchaj
David Franklin Rogers
Daw-Huei Wang
Danny Warren Wright

MASTER OF SCIENCE

Fabian Olaleye Alobi
John William Anglin
Ann Austin Ayer
Marna Stotzer Banks
Dena Y. Bauer
Bobby G. Bell
Eddie Dale Billingsley
Wayne Lytle Bivens
Carmon Bruce Bradford
Jimmie Ellis Call
Charles Wallace Cartwright
Lisa Champion Cartwright
Daniel M. Claiborne
James Earl Cole
Juanita Catherine Condon
William F. Crouse
Seth Michael Darnell
Esther Mae Edwards
Glenn Elliott Exum
Michael Collier Finch
Jayne Scott Fitzgerald
Carmen Arnold Garland
Jennifer H. Gay

Denise Shidal Gilbert
Valerie Sherry Jaynes
Cheryl H. Kimmons
Cynthia Lanier
Willie James Lynk
Mary Ellen Harrington Mathis
James Dale McClure
Amy Carol Odom
Robert Joe Odom
Bobbie J. Reeves
Gary Thomas Rice
Joan Taylor Richerson
Kathryn Coyle Rupsch
Khalil Sabokroh
Vikas Shridhar Sandu
Paul Edward Scovell
Martin E. Timmel
Rodney Lee Troester
Christopher Leo Vollman
Jennifer Ware Ward
Brenda Ann Warren
Kathy A. Waters
Sandra Kaye Watkins

William Kenneth Wilson
452

MASTER OF ARTS

Richard Shane Abrahams
Thomas Lynn Bell

Linda Dale Harris
Julia C. Ledford

MASTER OF ARTS IN COLLEGE TEACHING

Sharon Ann Alexander
Trilby Lee Evans

Pamela LaVerne Harper
London Walker

SPECIALIST IN COLLEGE TEACHING

Carl Dwight Barnett
William Allen Doom

Pamela LaVerne Harper
Nancy Steinhauer Perkins

Mr. Christopher seconded and the motion carried.

Honorary Doctorate awarded Max B. Hurt

Mr. McCuiston moved and Mr. West seconded that Max B. Hurt, a 1927 alumnus of Murray State University and a distinguished civic leader, be awarded the honorary Doctorate of Humanities. Motion carried.

1980-81 Budget, Adopted

President Curris reviewed the statements in Item 14 of the agenda and deferred to Mr. Carneal, Chairman of the Budget Committee.

Mr. Carneal moved that the Board go into executive session for the purpose of individual personnel matters. Mr. McCuiston seconded and the motion carried.

The executive session began at 2:40 p.m. and ended at 5:25 p.m.

For the Budget Committee, Mr. Carneal recommended and moved that the attached 1980-81 Budget for Murray State University be adopted. Mr. Springer seconded and the following voted: Mr. Carneal, aye; Mr. Christopher, aye; Mr. Clark, aye; Mr. Long, aye; Mr. McCuiston, aye; Dr. Settle, aye; Mr. Springer, aye; and Dr. Howard, aye.

(see Attachment I)

Salary Policy for Faculty and Professional Staff, Adopted

For the Budget Committee, Mr. Carneal stated the Budget Committee has reviewed the proposed salary policy and suggested amendments and recommends the adoption of the policy as amended, but noted that the Board may find reason to change this policy if the need arises.

Mr. Christopher moved that the following Salary Policy for Faculty and Professional Staff be adopted:

Murray State University recognizes that the Faculty and Professional Staff are the most precious resource of the institution. The attraction, retention, and recognition of qualified, committed, and productive professionals are among the highest priorities of the University. In preparing its biennial budget request, the University will seek salary funding at least equal to the increase in the annual cost of living as determined by the Consumer Price Index.

This recognition entails the University making a salary commitment to its faculty and professional staff. Salary levels for faculty and professional staff should equal, and hopefully exceed, benchmark salaries for universities of similar type and size in Kentucky, the surrounding states, and where appropriate beyond our mid-America region. When average salaries do not equal benchmark levels, budgetary priorities should be established to achieve that end. All dollars provided by the Kentucky General Assembly for the purpose of salary increments will, as a minimum, be committed to that end.
The Budget Committee of the Board of Regents annually will establish a base salary increment to be awarded each faculty and professional staff member adjudged to be performing his responsibilities at a satisfactory level. The base salary increment shall not be less than 75 percent of the salary increment funds appropriated by the Kentucky General Assembly. In making this determination, the Budget Committee will receive recommendations from the Faculty Senate and other University groups.

Salary recommendations less than the base increment figure (or any salary reductions) should be justified in writing, and the appointee notified of those reasons and of his "probationary" status with the University.

Salary increments above the base salary figure will be based upon the following factors: meritorious performance, extraordinary service to the University, market conditions, and for the purpose of correcting salary inequities. In determining meritorious performance, the criteria established by the Regents for the awarding of tenure should be utilized in faculty evaluations. The criteria for performance for professional staff should be based upon fulfillment of institutional and unit objectives. The specific criteria and procedures to be employed in each college or administrative unit should be communicated in writing to faculty and professional staff in that college or unit.

The Budget Committee will receive salary recommendations for the faculty and staff from the President, review and determine such salaries, and include such determination in the University Budget. The Committee will recommend salary levels for the President, Vice-Presidents, and Deans to the Board of Regents, which will make such determinations.

Mr. Springer seconded and the motion carried.

Resolution of Appreciation, Adopted

Mr. Long moved and Mr. Clark seconded that the following resolution of appreciation be adopted. Motion carried.

WHEREAS, William Mack Bushart served as a member of the Murray State University Board of Regents from August 3, 1979 through May 10, 1980; and

WHEREAS, his dedicated service to the Board materially contributed to the improvement and advancement of the University in its efforts to serve the educational needs of the citizens of West Kentucky and the Commonwealth; and

WHEREAS, this service often required the sacrifice of valuable time and the contributions of many hours of difficult work; and

WHEREAS, he served as an effective advocate of the University's needs and programs; and

WHEREAS, his work as the Student Representative to the Board has brought honor to him, to the students, and to the University he has so faithfully served;

NOW, THEREFORE, BE IT RESOLVED that the citizens of the Commonwealth through the Murray State University Board of Regents hereby express their grateful appreciation to William Mack Bushart for his dedicated service to the University and its students.

BE IT ALSO RESOLVED that the Board wishes him continued prosperity and happiness in coming years.
Gifts, Accepted

In keeping with the President's recommendation, Mr. Carneal moved that the Board accept the following gifts to the University:

"Aztec Star" (2 year old gelding), donated by Homer Fitterling, with appraised value of $2,500.

Two shares of "Te N' Te" (syndicated Quarter Horse Stallion), donated by Albert Nocentino, with appraised value of $210,000 for the two shares.

Mr. Springer seconded and the motion carried.

Student Health Insurance Contract, Renewed

Upon the recommendation of the President, Mr. Long moved that the Board approve the renewal of the Student Health Insurance contract with the Industrial Life Insurance Company through its agent, Bert Snarski, C.L.U., for 1980-81 with no increase in premiums. Mr. Clark seconded and the motion carried.

Faculty Grievance Policy, Tabled

Dr. Curris stated that two meetings ago motion was made that additional study be given to the Faculty Grievance Policy that was submitted at that time. Through cooperative efforts of faculty and administrators a faculty grievance policy was formulated and submitted to the Board; however, upon advice of the University Counsel, it is recommended that this policy be tabled until the next meeting in order that technical questions be addressed.

In light of the President's recommendation, Mr. Christopher moved that the proposed faculty grievance policy be tabled until the next meeting of the Board. Mr. West seconded and the motion carried.

Executive Session

Mr. Long moved that the Board go into executive session for the purpose of discussing individual personnel matters and property acquisition. Executive session began at 5:30 p.m. and ended at 7:30 p.m.

Public Session and Adjournment

The Board convened in public session at 7:30 p.m. Mr. Springer moved that the meeting be adjourned. Motion was seconded and carried.

Chairman

Secretary
# Table of Contents

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Alumni Affairs</td>
<td>33</td>
<td>P-34</td>
</tr>
<tr>
<td>Athletics</td>
<td>36-40</td>
<td></td>
</tr>
<tr>
<td>Athletic Director</td>
<td>36</td>
<td>P-37-39</td>
</tr>
<tr>
<td>Sports Information Director</td>
<td>36</td>
<td></td>
</tr>
<tr>
<td>Athletic Grants-in-Aid</td>
<td>36</td>
<td></td>
</tr>
<tr>
<td>Cheerleaders</td>
<td>37</td>
<td>P-39</td>
</tr>
<tr>
<td>Football</td>
<td>37</td>
<td></td>
</tr>
<tr>
<td>Basketball</td>
<td>37</td>
<td></td>
</tr>
<tr>
<td>Baseball</td>
<td>38</td>
<td></td>
</tr>
<tr>
<td>Men's Track</td>
<td>38</td>
<td></td>
</tr>
<tr>
<td>Men's Tennis</td>
<td>38</td>
<td></td>
</tr>
<tr>
<td>Men's Golf</td>
<td>38</td>
<td></td>
</tr>
<tr>
<td>Women's Basketball</td>
<td>39</td>
<td></td>
</tr>
<tr>
<td>Women's Tennis</td>
<td>39</td>
<td></td>
</tr>
<tr>
<td>Undistributed Athletic Expense</td>
<td>40</td>
<td>P-39</td>
</tr>
<tr>
<td>Concession, Parking &amp; Tickets</td>
<td>73-77</td>
<td>P-91-101</td>
</tr>
<tr>
<td>Auxiliary Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Food Service</td>
<td>73</td>
<td>P-91-97</td>
</tr>
<tr>
<td>Married Housing</td>
<td>74</td>
<td>P-98</td>
</tr>
<tr>
<td>Residence Halls</td>
<td>74</td>
<td>P-98-99</td>
</tr>
<tr>
<td>Dorm Receptionists</td>
<td>75</td>
<td>P-100</td>
</tr>
<tr>
<td>Student Maintenance Wages</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>University Center Operations</td>
<td>75</td>
<td>P-101</td>
</tr>
<tr>
<td>Game Room/Hart Hall</td>
<td>75</td>
<td></td>
</tr>
<tr>
<td>Recreation/Games</td>
<td>76</td>
<td></td>
</tr>
<tr>
<td>Work Study Student Wages</td>
<td>76</td>
<td></td>
</tr>
<tr>
<td>Unassigned</td>
<td>76</td>
<td></td>
</tr>
<tr>
<td>Rental Property</td>
<td>76</td>
<td></td>
</tr>
<tr>
<td>H &amp; D Debt Service</td>
<td>77</td>
<td></td>
</tr>
<tr>
<td>Board of Regents</td>
<td>14</td>
<td>P-102</td>
</tr>
<tr>
<td>Bookstore</td>
<td>15</td>
<td>P-3</td>
</tr>
<tr>
<td>Campus Planning</td>
<td>68</td>
<td>P-85</td>
</tr>
<tr>
<td>Catalogues &amp; Bulletins</td>
<td>67</td>
<td>P-35</td>
</tr>
<tr>
<td>Center for Academic Advisement &amp; Orientation</td>
<td>35</td>
<td></td>
</tr>
<tr>
<td>Center for Regional Services</td>
<td>72</td>
<td></td>
</tr>
<tr>
<td>Central Stores Revolving Fund</td>
<td>44-47</td>
<td>P-43-48</td>
</tr>
<tr>
<td>College of Business and Public Affairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounting &amp; Finance</td>
<td>44</td>
<td>P-43-44</td>
</tr>
<tr>
<td>Computer Studies</td>
<td>44</td>
<td>P-43</td>
</tr>
<tr>
<td>Economics</td>
<td>45</td>
<td>P-44</td>
</tr>
<tr>
<td>Management &amp; Marketing</td>
<td>45</td>
<td>P-45</td>
</tr>
<tr>
<td>Office Administration &amp; Business Education</td>
<td>46</td>
<td>P-45</td>
</tr>
<tr>
<td>Political Science &amp; Legal Studies</td>
<td>46</td>
<td>P-47</td>
</tr>
</tbody>
</table>
College of Creative Expression

College of Human Development & Learning

Computing & Information Systems

Commencement Expense

Controllers Office

Dean

Art

Journalism & Radio-TV

Murray State News

TV Studios

Music

Speech & Theatre

WMS-FM Radio Station

College Of Environmental Sciences

Dean

Agriculture

Agriculture Education

Biological Sciences

Chemistry

Geosciences

Mathematics

Physics

MARC

Farm

Dean

Child Studies

Home Economics

Instruction & Learning

Nursing

Professional Studies

Division of Social Work

Psychology

Recreation & Physical Education

Special Education

College of Human Development & Learning

Dean

Child Studies

Home Economics

Instruction & Learning

Nursing

Professional Studies

Division of Social Work

Psychology

Recreation & Physical Education

Special Education

College of Humanistic Studies

Dean

English

Foreign Languages

History

Philosophy & Religious Studies

Sociology & Anthropology

College of Industry & Technology

Dean

Engineering Technology

Graphic Arts Technology

Industrial Education

Safety, Engineering & Health

Military Science

Communications

Computing & Information Systems

Computer for Instruction & Research

Consultant Fees

Consolidated Educational Debt Service

11
<table>
<thead>
<tr>
<th>Category</th>
<th>P-35</th>
<th>P-25</th>
<th>P-41-42</th>
<th>P-26-27</th>
<th>P-28-29</th>
<th>P-33</th>
<th>P-28</th>
<th>P-7</th>
<th>P-86-89</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cooperative &amp; Experiential Education</td>
<td>34</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Counseling &amp; Testing Center</td>
<td>26</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Correspondence Study</td>
<td>68</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Credit Union</td>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dean of Admissions &amp; Registrar</td>
<td>43</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Estimated Current General Fund Receipts</td>
<td>2-7</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extended Campus Administration</td>
<td>42</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Extended Campus Programs</td>
<td>69</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facilities Rental</td>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Faculty Senate</td>
<td>70</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>P-90</td>
</tr>
<tr>
<td>Graduate Assistantships</td>
<td>69-70</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Services</td>
<td>27</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>P-26-27</td>
</tr>
<tr>
<td>Housing</td>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>P-28-29</td>
</tr>
<tr>
<td>Information &amp; Public Services</td>
<td>32</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>P-33</td>
</tr>
<tr>
<td>Learning Center</td>
<td>28</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>P-28</td>
</tr>
<tr>
<td>Legal Services</td>
<td>17</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>P-7</td>
</tr>
<tr>
<td>Library</td>
<td>67</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>P-86-89</td>
</tr>
<tr>
<td>Livestock &amp; Exposition Center Revolving Fund</td>
<td>41</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Matching Funds: NDSL Loan Funds</td>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Work Study</td>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NDEA Loan Fund - Nursing</td>
<td>31</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Membership Dues: Associtational</td>
<td>24</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
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MURRAY STATE UNIVERSITY
Summary of Estimated Current Funds
1980-81 Fiscal Year

Receipt by Source:

State Appropriation $ 21,780,670
Agency Funds:
Tuition & Fees $ 4,530,719
Grants & Contracts 417,815
Indirect Cost Reimbursements 67,000
Sales & Services 68,800
Other Sources 296,500
Auxiliary Services 8,600,511 9,981,345
Balance Brought Forward 600,000
Total Receipts $ 32,362,015

Expenditure by Function:

Education & General:
Instruction $ 11,535,002
Research 60,000
Public Service 293,832
Academic Support 2,419,539
Student Services 1,940,893
Institutional Support 4,153,811
Operation & Maintenance of Plant 4,210,974
Scholarships 481,000
Mandatory Transfers 1,968,290
Non-mandatory Transfers 56,413
Unassigned 641,750 27,761,504

Auxiliary Services:
Food Service $ 2,221,684
Housing 1,452,254
University Center 170,493
Other 83,854
Mandatory Transfer 672,226 4,600,511

Total Expenditures $ 32,362,015
### MURRAY STATE UNIVERSITY

**Estimated Receipts - General Current Fund**

**1980-81 Fiscal Year**

### I. EDUCATION AND GENERAL

#### A. Tuition & Fees - Academic Year

1. **Degree Credit**

   a. **Fall 1980**

      **Kentucky Residents:**
      - Undergraduate: 3800 @ $270 = 1,026,000
      - Graduate: 690 @ $287 = 198,030
      - Waiver:
        - Undergraduate: 700 @ $270 = 189,000
        - Graduate: 60 @ $287 = 17,220
      **Non-Residents:**
      - Undergraduate: 700 @ $725 = 507,500
      - Graduate: 75 @ $800 = 60,000

      **Total Fall**
      $1,997,750

   b. **Spring, 1981**

      **Kentucky Residents:**
      - Undergraduate: 3535 @ $270 = 954,450
      - Graduate: 690 @ $287 = 198,030
      - Waiver:
        - Undergraduate: 640 @ $270 = 172,800
        - Graduate: 60 @ $287 = 17,220
      **Non-Residents:**
      - Undergraduate: 640 @ $725 = 464,000
      - Graduate: 70 @ $800 = 56,000

      **Total Spring**
      $1,862,500

   c. **Departmental Challenge Exam** 2,500
   d. **Correspondence study** 6,500
   e. **Tuition refunds** (70,000)

   **Total Degree Credit**
   $3,799,250
2. Non-degree Credit
   a. Continuing Education  1,000
   b. Life & Learning  7,000
   Total Non-degree Credit 8,000

3. Other Fees
   a. Student Activities Fee:
      - Fall, 1980  110,000
      - Spring, 1981  100,000
   b. Special Course Fee  4,000
   c. Horsemanship  3,000
   d. Practice Teaching  9,500
   e. Towel Fee  3,600
   f. Art Fees & Supplies  8,000
   g. Music Fees  47,500
   h. Home Mgt. House  1,000
   Total Other Fees 286,600

(A) Total Tuition & Fees - Academic Year 4,093,850

B. Tuition & Fees - Summer (Credit Hours)

1. Summer II, 1980
   a. Kentucky Residents:
      - Undergraduate:
        - 2680  @  $20  53,600
        - 2460  @  $31  76,260
      - Waiver:
        - Undergraduate: 480  @  $20  9,600
        - Graduate: 220  @  $31  6,820
   b. Non-Residents:
      - Undergraduate:
        - 300  @  $54  16,200
      - Graduate:
        - 46  @  $78  3,588
   Total Summer II, 1980 166,068
2. **Summer I, 1981**
   
   **Kentucky Residents:**
   
   Undergraduate
   - 4020 @ $23 = 92,460
   - 3690 @ $32 = 118,080
   
   Waiver:
   - Undergraduate 720 @ $23 = 16,560
   - Graduate 330 @ $32 = 10,560

   **Non-Residents:**
   
   Undergraduate
   - 450 @ $60 = 27,000
   
   Graduate
   - 69 @ $89 = 6,141

   **Total Summer I, 1981** $270,801

   "(B) Total Tuition & Fees-Summer $436,869"

   **C. State Appropriations**
   
   1. State Appropriation 21,654,120
   2. CHE Transfer 126,550

   **(C) Total Appropriations** $21,780,670

   **D. Government Grants & Contracts**
   
   1. Federal Work Study 300,000
   2. CPB Grant 45,000
   3. TVA Salary Reimbursements 12,000
   4. Post Office Contract 3,815
   5. Vocational Home Economics 27,000
   6. Owensboro - MBA Program 30,000

   **(D) Total Grants & Contracts** $417,815

   **E. Indirect Cost Reimbursements**
   
   1. SEOG - Adm. Overhead 11,000
   2. Work Study Adm. Overhead 14,000
   3. NDSL Adm. Overhead 32,000
   4. Teacher Loan Cancellation 10,000

   **(e) Total Indirect Cost Reimbursements** $67,000
### F. Sales & Service

1. MSU News Advertising 30,000
2. Speech & Hearing Test Fees 3,400
3. Nursery School Fees 5,700
4. Industrial Ed. Supplies 3,800
5. Chemistry Breakage 400
6. Library Fines 3,000
7. Testing Fees 20,000
8. GED Test Fees 2,500

(F) Total Sales & Service $68,800

### G. Other Sources

1. Transcripts 10,000
2. Graduation Fees 17,500
3. Schedule Change 6,000
4. Game Receipts 150,000
5. Parking Fines & Permits 36,000
6. Alumni Salary Reimbursements 1,000
7. Long Distance Telephone Tolls 5,000
8. Facilities Rental 6,000
9. Miscellaneous Income 65,000

(G) Total Other Sources $296,500

### H. Balance from Previous Year

$600,000

TOTAL EDUCATION & GENERAL $27,761,504
II. AUXILIARY SERVICES

A. Housing and Dining System

1. Revenue
   a. Food Service
      (1) Cafeteria
         (a) Meal Tickets
             Fall 1980
             7-3 770 @ $395   $304,150
             7-2 750 @ $375   281,250
             5-3 320 @ $355   113,600
             5-2 810 @ $335   271,350
             2,650
             $ 970,350
             Spring 1981
             7-3 620 @ $395   $244,900
             7-2 780 @ $375   292,500
             5-3 225 @ $355   79,875
             5-2 675 @ $335   226,125
             2,300
             $ 843,400
             Summer (2 Sessions)
             7-3 110 @ $160   $17,600
             5-3 90 @ $135    12,150
             200
             $ 29,750
         (b) Cash Sales
             $ 157,000
         Total Cafeteria
         Less Refunds
         Net Cafeteria
         $2,000,500
         (24,000)
         $1,976,500

   (2) Snack Bar and Sweet Shoppe
       $ 310,000

   b. Miscellaneous
      (1) Student Union Building Fee:
          Fall 1980 5,350 @ $5  $26,750
          Spring 1981 4,900 @ $5  $24,500
          $51,250
      (2) Recreational Games
          60,000
      (3) Other Miscellaneous
          25,000

   Total Miscellaneous Income
   $ 136,250
c. Housing

(1) Married Housing
- 125 @ $150 x 12 mos. $ 225,000
- 11 @ $170 x 12 mos. 22,440
  **$ 247,440**

(2) Residence Halls

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<th>Fall 1980</th>
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<tr>
<td>3050</td>
<td>2840</td>
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<tr>
<td>320(Private) @ $270</td>
<td>420(Private) @ $135</td>
<td>@ $ 90</td>
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<td>@ $170 x 12 mos.</td>
<td>@ $135 x 12 mos.</td>
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<td>$ 823,500</td>
<td>$ 766,800</td>
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<td>36,700</td>
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<td>$ 866,700</td>
<td>$ 823,500</td>
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Total Housing $1,973,640

Less Refunds (27,000)

Net Housing $1,946,640

d. Facility Rental

32,362,015

e. Interest Income

73,963

TOTAL REVENUE $4,536,353

2. Work Study 52,408

TOTAL HOUSING AND DINING SYSTEM $4,588,761

B. Rental Property 13,750

TOTAL AUXILIARY SERVICES $4,600,511

TOTAL ESTIMATED CURRENT GENERAL FUND RECEIPTS $32,362,015
MURRAY STATE UNIVERSITY
Summary of Estimated General Fund Expenditures
1980/81

I. EDUCATION AND GENERAL

INSTRUCTION

Business & Public Affairs

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<td>Office Administration &amp; Business Education</td>
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<td>Criminal Justice</td>
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<td>Off-Campus MBA</td>
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Creative Expression

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<td>Murray State News</td>
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Environmental Sciences

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</tbody>
</table>
### Human Development & Learning

<table>
<thead>
<tr>
<th>Field</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Child Studies</td>
<td>$92,782</td>
</tr>
<tr>
<td>Home Economics</td>
<td>$250,941</td>
</tr>
<tr>
<td>Instruction &amp; Learning</td>
<td>$602,872</td>
</tr>
<tr>
<td>Nursing</td>
<td>$418,871</td>
</tr>
<tr>
<td>Professional Studies</td>
<td>$356,441</td>
</tr>
<tr>
<td>Social Work</td>
<td>$104,375</td>
</tr>
<tr>
<td>Psychology</td>
<td>$249,797</td>
</tr>
<tr>
<td>Recreation &amp; P.E.</td>
<td>$458,597</td>
</tr>
<tr>
<td>Special Education</td>
<td>$267,350</td>
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<td><strong>TOTAL</strong></td>
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### Humanistic Studies

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>English</td>
<td>$638,936</td>
</tr>
<tr>
<td>Foreign Languages</td>
<td>$178,443</td>
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<tr>
<td>History</td>
<td>$278,575</td>
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<tr>
<td>Philosophy &amp; Religious Studies</td>
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</tr>
<tr>
<td>Sociology &amp; Anthropology</td>
<td>$160,620</td>
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<tr>
<td><strong>TOTAL</strong></td>
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### Industry & Technology

<table>
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<tr>
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<tbody>
<tr>
<td>Engineering Technology</td>
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<tr>
<td>Graphic Arts Technology</td>
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<tr>
<td>Industrial Arts Education</td>
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<td>Safety, Engineering &amp; Health</td>
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<td>Military Science</td>
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### Other Instruction

<table>
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<tbody>
<tr>
<td>Office Of Conferences &amp; Continuing Education</td>
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<tr>
<td>Correspondence Study</td>
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<td>Extended Campus Programs</td>
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<td>Summer Writing Workshop</td>
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<td>Night Classes</td>
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<td>Summer Leaves &amp; Salaries</td>
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<td>Degree Completions</td>
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<td>Work Study Student Wages</td>
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<td>Instructional Apparatus</td>
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**TOTAL INSTRUCTION**

|                  | **$11,535,002** |

---
**RESEARCH**

Institutionally Sponsored Research  
$60,000  
$60,000  

**PUBLIC SERVICE**

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<td>Rural Development Inst.</td>
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<td>Public Service</td>
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<td>MARC</td>
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<td>Livestock and Exposition Center</td>
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**ACADEMIC SUPPORT**

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<td>Dean, Environmental Sciences</td>
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<td>Dean, Human Development &amp; Learning</td>
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<tr>
<td>Dean, Humanistic Studies</td>
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<tr>
<td>Dean, Industry &amp; Technology</td>
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<td>Library</td>
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<td>Cooperative &amp; Experiential Education</td>
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<td>Farm</td>
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<td>Unallotted Academic</td>
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<td>Work-Study Student Wages--Library</td>
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**STUDENT SERVICES**

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<td>Health Services</td>
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<td>Housing</td>
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<td>Student Financial Aid</td>
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<td>University Center Administration</td>
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<td>The Shield</td>
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<td>Placement</td>
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<td>Sports Information Director</td>
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<td>Grants-in-Aid</td>
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<tr>
<td>Cheerleaders</td>
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<tr>
<td>Football</td>
<td>69,060</td>
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<tr>
<td>Student Services cont.</td>
<td></td>
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<tr>
<td>-------------------------------------------------------------</td>
<td>-------</td>
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<tr>
<td>Basketball</td>
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<td>Baseball</td>
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<td>Men's Track &amp; Cross Country</td>
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<tr>
<td>Men's Tennis</td>
<td>6,843</td>
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<tr>
<td>Women's Basketball</td>
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<tr>
<td>Women's Tennis</td>
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<tr>
<td>Board of Regents</td>
<td>$ 4,600</td>
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<tr>
<td>President's Office</td>
<td>222,668</td>
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<td>MSU Foundation</td>
<td>68,595</td>
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<tr>
<td>Vice President, Administrative Services</td>
<td>91,657</td>
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<tr>
<td>Controller's Office</td>
<td>241,060</td>
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<tr>
<td>Purchasing &amp; General Services</td>
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<td>Personnel Services</td>
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<td>Legal Services</td>
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<tr>
<td>Computing &amp; Information Systems</td>
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<tr>
<td>Workmen's Compensation</td>
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<td>Unemployment Compensation</td>
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<tr>
<td>Employee Compensation Adjustments</td>
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<tr>
<td>Vice President, Student Development</td>
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<td>School Relations</td>
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<td>Vice President University Services</td>
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<tr>
<td>Information &amp; Public Services</td>
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<td>Office Of Publications</td>
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<td>P/A System</td>
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<td>Alumni Relations</td>
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<td>Vice President, Academic Programs</td>
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<td>Dean of Admissions &amp; Registrar</td>
<td>259,662</td>
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<tr>
<td>Catalogs &amp; Bulletins</td>
<td>15,000</td>
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<tr>
<td>Commencement Expense</td>
<td>8,990</td>
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<tr>
<td>Faculty Senate</td>
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<td>Central Stores Revolving Fund</td>
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<tr>
<td>Work Study Student Wages - All Others</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$ 4,153,811</strong></td>
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### OPERATION & MAINTENANCE OF PLANT

<table>
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<tr>
<th>Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus Planning</td>
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<tr>
<td>Physical Plant Administration</td>
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<tr>
<td>Building &amp; Mechanical Maintenance</td>
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<tr>
<td>Utilities Maintenance</td>
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<td>Grounds Maintenance</td>
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<tr>
<td>Custodial Maintenance</td>
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<tr>
<td>Motor Pool</td>
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<tr>
<td>Property Insurance</td>
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<td>Utilities</td>
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<tr>
<td>Renovation</td>
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**Total:** $4,210,974

### SCHOLARSHIPS

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<tbody>
<tr>
<td>Music Scholarships</td>
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<tr>
<td>Foreign Student Scholarships</td>
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<tr>
<td>War Orphans/DAV Scholarships</td>
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<tr>
<td>G/A Non-Resident Grants</td>
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<tr>
<td>Student Government Scholarships</td>
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<tr>
<td>Presidential Scholarships</td>
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<tr>
<td>Dorm Scholarships</td>
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<tr>
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<tr>
<td>Honors &amp; Board of Regents Scholarships</td>
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**Total Scholarships:** $481,000

### MANDATORY TRANSFERS

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<tbody>
<tr>
<td>Debt Service</td>
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<tr>
<td>NDSL Matching</td>
<td>$20,250</td>
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<tr>
<td>Nursing Loan Matching</td>
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<tr>
<td>Work/Study Matching</td>
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**Total Mandatory Transfers:** $1,968,290

### NON-MANDATORY TRANSFERS

<table>
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<tr>
<td>Credit Union</td>
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**Total Non-Mandatory Transfers:** $56,413

### UNASSIGNED

<table>
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<tr>
<td>Unappropriated Surplus</td>
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**Total Unassigned:** $683,500

**TOTAL EDUCATION GENERAL:** $27,761,504
## II. AUXILIARY SERVICES

<table>
<thead>
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<th>Service</th>
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<tbody>
<tr>
<td>Food Services</td>
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<tr>
<td>Married Housing</td>
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<tr>
<td>Residence Halls</td>
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<tr>
<td>Residence Halls Receptionists</td>
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<tr>
<td>Maintenance Student Wages</td>
<td>136,493</td>
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<tr>
<td>University Center Operations</td>
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</tr>
<tr>
<td>Game Room-Hart Hall</td>
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<tr>
<td>Recreation/Games</td>
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<td>Rental Property Maintenance</td>
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<tr>
<td>Work Study Student Wages</td>
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<td>Debt Service</td>
<td>136,493</td>
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<td>Unassigned</td>
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**TOTAL AUXILIARY SERVICES** $4,600,511
### Board of Regents Account Number 1110

<table>
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<th>Description</th>
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<td>Current Operating Expenses</td>
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<tr>
<td>Travel—Departmental</td>
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<tr>
<td>Miscellaneous</td>
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</table>

### President's Office Account Number 1120

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<tbody>
<tr>
<td>Salaries</td>
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<td>Student Wages</td>
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<td>FICA Matching</td>
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<tr>
<td>KERS Matching</td>
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<tr>
<td>Group Medical Insurance</td>
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<td>Current Operating Expenses</td>
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<td>Travel—Departmental</td>
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<td>Printing</td>
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<td>Repair to Equipment</td>
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<td>Supplies</td>
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<td>Miscellaneous</td>
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### MSU Foundation Account Number 1121

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</thead>
<tbody>
<tr>
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<tr>
<td>FICA Matching</td>
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<td>KERS Matching</td>
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<tr>
<td>Group Medical Insurance</td>
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<td>Travel—Departmental</td>
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<tr>
<td>Printing</td>
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<td>Supplies</td>
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<td>Miscellaneous</td>
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<td>Total</td>
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ADMINISTRATIVE SERVICES

VICE PRESIDENT'S OFFICE

ACCOUNT NUMBER 2125

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<th>Description</th>
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<td>109</td>
<td>Student Wages</td>
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<td>111</td>
<td>Fringe Benefits</td>
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<td>Employee Life Insurance</td>
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<td>113</td>
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<td>114</td>
<td>KERS Matching</td>
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<td>115</td>
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<td>304</td>
<td>Current Operating Expenses</td>
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<td>Travel--Departmental</td>
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<td>Travel--Training</td>
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<td>372</td>
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CAMPUS PLANNING SERVICES

ACCOUNT NUMBER 2126

<table>
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<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Salaries</td>
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<td>Fringe Benefits</td>
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<td></td>
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<td>113</td>
<td>FICA Matching</td>
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<tr>
<td>115</td>
<td>Group Medical Insurance</td>
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<td>304</td>
<td>Current Operating Expenses</td>
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<td>305</td>
<td>Printing</td>
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<td>307</td>
<td>Repair to Equipment</td>
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<td>321</td>
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### CONTROLLER'S OFFICE

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<td>101</td>
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<td>114</td>
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<td>Group Medical Insurance 7,635</td>
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<td>305</td>
<td>Current Operating Expenses 11,145</td>
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<td>Travel--Departmental 2,700</td>
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<td>Printing 760</td>
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<td>352</td>
<td>Supplies 4,050</td>
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<td>372</td>
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<td>Miscellaneous 60</td>
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<td>$241,060</td>
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### PURCHASING & GENERAL SERVICES

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<tbody>
<tr>
<td>101</td>
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<td>Employee Life Insurance $1,311</td>
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<td>Current Operating Expenses 16,880</td>
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<td>Travel--Interior Designer 880</td>
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<td>321</td>
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<td>Office Machine Supplies 3,000</td>
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<td>352</td>
<td>Supplies 2,750</td>
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<td>Supplies(Interior Designer) 385</td>
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<tr>
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**PERSONNEL SERVICES**

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<td>113</td>
<td>FICA Matching</td>
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<td>KERS Matching</td>
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**Credit:**
- 367 Auxiliary Services: $(29,069)

Net: $50,992

**LEGAL SERVICES**

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<td>Miscellaneous-Law Library</td>
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<td>Bar Association/Professional Liability Insurance</td>
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## ACCOUNT NUMBER 2135

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<td>367-1</td>
<td>Labor</td>
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<td>367-2</td>
<td>Materials</td>
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<td>367-3</td>
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### COMMUNICATIONS ACCOUNT NUMBER 2136

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<td>Employee Life Insurance</td>
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<td>Group Medical Insurance</td>
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<td><strong>Current Operating Expenses</strong></td>
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<td>Postage</td>
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### PUBLIC SAFETY ACCOUNT NUMBER 2137

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<td>Physical Plant Administration</td>
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<table>
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<td>Employee Life Insurance $ 2,360</td>
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<td>KERS Matching 37,977</td>
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<td>117</td>
<td>Group Medical Insurance 29,559</td>
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<td>Current Operating Expenses</td>
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<tr>
<td>308-0</td>
<td>Maintenance of Buildings 193,400</td>
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<td>Mechanical Maintenance 140,300</td>
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<td>Household Supplies 650</td>
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<td>Rental of Uniforms 6,000</td>
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Credit:

- 367-1 Renovation Labor (51,000)
- 367-2 Auxiliary Labor (145,000)
- 367-3 Auxiliary Materials (115,000)
- 367-4 Renovation Materials (51,000)

Net: $ 630,190
### UTILITIES MAINTENANCE

**ACCOUNT NUMBER 2333**

<table>
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<td>111 Employee Life Insurance</td>
<td>$ 891</td>
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<td>113 FICA Matching</td>
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<td>114 KERS Matching</td>
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<td>308-1 Central Plant</td>
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<td>308-2 Air Conditioning and Refrigeration</td>
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<td>308-3 Heating and Ventilation</td>
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<tr>
<td>308-4 Controls</td>
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<td>308-5 Treatment, Chemicals</td>
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### GROUNDS MAINTENANCE

**ACCOUNT NUMBER 2334**

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<tr>
<td>307 Repair to Equipment</td>
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<tr>
<td>335 AG &amp; Botanical Supplies</td>
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<tr>
<td>352 Rental of Equipment</td>
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<td>352-1 Rental of Uniforms</td>
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### CUSTODIAL MAINTENANCE

<table>
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### MOTOR POOL

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<td><strong>$148,697</strong></td>
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Credit:

- 367-1 Vehicle Travel (55,000)
- 367-2 Fuel (11,500)

Net $82,197

### PROPERTY INSURANCE

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<th>Amount</th>
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<tr>
<td>353</td>
<td>Current Operating Expenses</td>
<td>$89,450</td>
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<td>Fire &amp; Ext. Coverage</td>
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<td><strong>Total</strong></td>
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22
# UTILITIES

ACCOUNT NUMBER 2338

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<tr>
<th>Current Operating Expenses</th>
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<tbody>
<tr>
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<tr>
<td>Natural Gas</td>
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<tr>
<td>Fuel Oils</td>
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<td>Water</td>
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<td>Utility Contingency</td>
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<td><strong>Total</strong></td>
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Credit:

- 367 Auxiliary Services $ (531,656)

Net: $ 1,863,344

# RENOVATION OF FACILITIES

ACCOUNT NUMBER 2340

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<th>Current Operating Expenses</th>
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<tr>
<td>Renovation</td>
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<td><strong>Total</strong></td>
<td><strong>$ 135,000</strong></td>
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<tr>
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<td>ACCOUNT NUMBER 2401</td>
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<tr>
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<td>---------------------</td>
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<tr>
<td>352</td>
<td>FACILITY RENTAL</td>
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<td>H &amp; D Rental</td>
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<td>Current Operating Expenses</td>
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<td>305</td>
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<tr>
<td>307</td>
<td>305-1</td>
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<tr>
<td>353</td>
<td>307</td>
</tr>
<tr>
<td>364</td>
<td>353</td>
</tr>
<tr>
<td>372</td>
<td>364</td>
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<td>379</td>
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<td>605</td>
<td>379</td>
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<td>Current Operating Expenses</td>
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<table>
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<td>Total</td>
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## STUDENT DEVELOPMENT

### VICE PRESIDENT'S OFFICE

**ACCOUNT NUMBER 3151**

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</tr>
<tr>
<td>111 Employee Life Insurance</td>
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<tr>
<td>113 FICA Matching</td>
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<tr>
<td>114 KERS Matching</td>
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<tr>
<td>115 Group Medical Insurance</td>
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<tr>
<td>Current Operating Expenses</td>
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</tr>
<tr>
<td>304 Travel</td>
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</tr>
<tr>
<td>305 Printing</td>
<td>900</td>
</tr>
<tr>
<td>307 Repair to Equipment</td>
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<tr>
<td>321 Supplies</td>
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<tr>
<td>333 Intramural &amp; Club Sports</td>
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<tr>
<td>372-0 Miscellaneous</td>
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<tr>
<td>372-1 Student Programming</td>
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**Total**

$310,781

**Credit:**

367 Auxiliary Services  $(5,508)$

**Net**

$305,273

### COUNSELING & TESTING

**ACCOUNT NUMBER 3152**

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<td>111 Employee Life Insurance</td>
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<td>113 FICA Matching</td>
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<td>114 KERS Matching</td>
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<tr>
<td>115 Group Medical Insurance</td>
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<td>304 Travel</td>
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<td>304-1 Travel -- Group</td>
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<td>305 Printing</td>
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<td>321 Supplies</td>
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<td>372 Miscellaneous</td>
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**Total**

$112,461
SCHOOL RELATIONS ACCOUNT NUMBER 3153

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<td>KERS Matching</td>
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<td>Supplies</td>
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<td>Rental of Equipment</td>
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HEALTH SERVICES ACCOUNT NUMBER 3154

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<tr>
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<td>Lab Supplies</td>
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### LEARNING CENTER

**ACCOUNT NUMBER 3155**

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<td>Employee Life Insurance</td>
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<td>304</td>
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<td>305</td>
<td>Printing</td>
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### HOUSING

**ACCOUNT NUMBER 3156**

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<td>Current Operating Expenses</td>
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**Credit:**

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**Net**

<table>
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### STUDENT FINANCIAL AID

<table>
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### UNIVERSITY CENTER ADMINISTRATION

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### THE SHIELD

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### UNIVERSITY SERVICES

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#### INFORMATION & PUBLIC SERVICES

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### OFFICE OF PUBLICATIONS

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**Total** $18,900

### PLACEMENT

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**Current Operating Expenses**

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**Total** $67,126

### ALUMNI AFFAIRS

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**Fringe Benefits**

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**Current Operating Expenses**

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| PUBLIC ADDRESS   | 101 Salaries                                     | $500    |
| SYSTEM           | 109 Student Wages                                | 3,725   |
|                  | Current Operating Expenses                       | 1,260   |
|                  | 307 Repair to Equipment                          | 1,260   |
|                  | Total                                            | $5,485  |

| OFFICE OF        | 101 Salaries                                     | $50,465 |
| CONFERENCES &    | 109 Student Wages                                | 1,575   |
| CONTINUING       | Fringe Benefits                                  | 5,889   |
| EDUCATION        | 111 Employee Life Insurance                      | $157    |
|                  | 113 FICA Matching                                | 3,224   |
|                  | 114 KERS Matching                                | 516     |
|                  | 115 Group Medical Insurance                      | 1,992   |
|                  | Current Operating Expenses                       | 7,900   |
|                  | 304 Travel—Departmental                          | 900     |
|                  | 305 Printing                                     | 525     |
|                  | 321 Supplies                                     | 175     |
|                  | 372 Miscellaneous                                | 6,300   |
|                  | Total                                            | $65,829 |
# Account Numbers 4179, 4180, and 4181

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### CENTER FOR REGIONAL SERVICES

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## Athletics

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### Athletic Grants-In-Aid Account Number 4303

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<td>Uniforms, Equipment &amp;</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Supplies</td>
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CHEERLEADERS

ACCOUNT NUMBER 4304

101
Salaries
Current Operating Expenses
Travel
Uniforms & Supplies
Miscellaneous
Total

FOOTBALL

ACCOUNT NUMBER 4305

109
Student Wages
Current Operating Expenses
Care and Support
Printing
Repair to Uniforms & Equipment
Travel
Office Supplies
Uniforms, Equipment & Supplies
Total

BASKETBALL

ACCOUNT NUMBER 4306

303
Current Operating Expenses
Care and Support
Printing
Repair to Uniforms & Equipment
Travel
Contracts, Officials and Advertising
Office Supplies
Uniforms, Equipment & Supplies
Total

$ 65,550

$ 65,550
### BASEBALL

ACCOUNT NUMBER 4307

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Care and Support</td>
<td>$1,680</td>
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<tr>
<td>Printing</td>
<td>525</td>
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<tr>
<td>Maintenance and Grounds</td>
<td>263</td>
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<td>Travel</td>
<td>10,450</td>
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<td>Office Supplies</td>
<td>263</td>
</tr>
<tr>
<td>Uniforms, Equipment &amp; Supplies</td>
<td>7,665</td>
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<td><strong>Total</strong></td>
<td><strong>$20,846</strong></td>
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### MEN'S TRACK

ACCOUNT NUMBER 4308

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Care and Support</td>
<td>$1,660</td>
</tr>
<tr>
<td>Printing</td>
<td>131</td>
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<tr>
<td>Travel</td>
<td>10,175</td>
</tr>
<tr>
<td>Office Supplies</td>
<td>210</td>
</tr>
<tr>
<td>Uniforms, Equipment &amp; Supplies</td>
<td>4,410</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$16,586</strong></td>
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### MEN'S TENNIS

ACCOUNT NUMBER 4309

<table>
<thead>
<tr>
<th>Item</th>
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</thead>
<tbody>
<tr>
<td>Care and Support</td>
<td>$205</td>
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<tr>
<td>Printing</td>
<td>33</td>
</tr>
<tr>
<td>Travel</td>
<td>3,860</td>
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<td>Uniforms, Equipment &amp; Supplies</td>
<td>2,625</td>
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<td><strong>Total</strong></td>
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### MEN'S GOLF

ACCOUNT NUMBER 4310

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<tbody>
<tr>
<td>Care and Support</td>
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<tr>
<td>Travel</td>
<td>4,620</td>
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<tr>
<td>Uniforms, Equipment &amp; Supplies</td>
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<td><strong>$5,927</strong></td>
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### Women's Track

**Account Number 4311**

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Care and Support</td>
<td>$1,660</td>
<td>$16,586</td>
</tr>
<tr>
<td>Printing</td>
<td>$131</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>$10,175</td>
<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$210</td>
<td></td>
</tr>
<tr>
<td>Uniforms, Equipment &amp; Supplies</td>
<td>$4,410</td>
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<td><strong>Total</strong></td>
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<td>$16,586</td>
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### Women's Basketball

**Account Number 4312**

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<thead>
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<th>Category</th>
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<tr>
<td>Student Wages</td>
<td></td>
<td>$2,400</td>
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<tr>
<td>Care and Support</td>
<td>$3,000</td>
<td>27,300</td>
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<tr>
<td>Printing</td>
<td>$600</td>
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<tr>
<td>Travel</td>
<td>$17,500</td>
<td></td>
</tr>
<tr>
<td>Contracts, Officials, and Advertising</td>
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<td></td>
</tr>
<tr>
<td>Office Supplies</td>
<td>$200</td>
<td></td>
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<tr>
<td>Uniforms, Equipment &amp; Supplies</td>
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<td><strong>Total</strong></td>
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### Women's Tennis

**Account Number 4313**

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<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Care and Support</td>
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<td>$6,796</td>
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<td>Repair to Uniforms &amp; Equipment</td>
<td>$105</td>
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<td>Travel</td>
<td>$210</td>
<td></td>
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<td>Office Supplies</td>
<td>$3,960</td>
<td></td>
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<td>Uniforms, Equipment &amp; Supplies</td>
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<td><strong>Total</strong></td>
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## UNDISTRIBUTED ATHLETIC EXPENSES

**ACCOUNT NUMBER 4320**

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<td>Officials</td>
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<td>Insurance</td>
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## CONCESSIONS, PARKING & TICKETS

**ACCOUNT NUMBER 4321**

<table>
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<th>Item</th>
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<td><strong>$8,900</strong></td>
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<tr>
<td>ACCOUNT NUMBER 4401</td>
<td>LIVESTOCK AND EXPOSITION CENTER</td>
</tr>
<tr>
<td>---------------------</td>
<td>---------------------------------</td>
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<tr>
<td>372</td>
<td>Current Operating Expenses</td>
</tr>
<tr>
<td></td>
<td>Livestock &amp; Expo Center</td>
</tr>
<tr>
<td></td>
<td>Revolving Fund</td>
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<td></td>
<td>Total</td>
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<table>
<thead>
<tr>
<th>ACCOUNT NUMBER 4501</th>
<th>UNDISTRIBUTED Vapus</th>
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<tbody>
<tr>
<td>364</td>
<td>Current Operating Expenses</td>
</tr>
<tr>
<td>372</td>
<td>Murray Civic Music Assn.</td>
</tr>
<tr>
<td></td>
<td>Alumni Relations</td>
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<table>
<thead>
<tr>
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<th>INSTITUTIONALLY SPONSORED RESEARCH</th>
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<tr>
<td>372</td>
<td>Current Operating Expenses</td>
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<tr>
<td></td>
<td>Miscellaneous</td>
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<tr>
<td></td>
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### ACADEMIC PROGRAMS

#### VICE PRESIDENT'S OFFICE

**ACCOUNT NUMBER 5001**

<table>
<thead>
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<td>Student Wages</td>
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<td>111</td>
<td>Fringe Benefits:</td>
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<tr>
<td></td>
<td>Employee Life Insurance</td>
<td>$157</td>
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<td>FICA Matching</td>
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<td>KEBS Matching</td>
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<tr>
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<td>Group Medical Insurance</td>
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<td>304</td>
<td>Current Operating Expenses:</td>
<td>48,515</td>
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<td>Travel--Departmental</td>
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<td>305</td>
<td>Travel--Faculty Recruitment</td>
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<td>307</td>
<td>Printing</td>
<td>2,600</td>
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<tr>
<td>321</td>
<td>Repair to Equipment</td>
<td>1,650</td>
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<tr>
<td>372-0</td>
<td>Supplies</td>
<td>550</td>
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<td>372-1</td>
<td>Miscellaneous</td>
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<td>372-2</td>
<td>Curriculum Development</td>
<td>12,000</td>
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<tr>
<td>604</td>
<td>Presidential Scholars</td>
<td>315</td>
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<tr>
<td></td>
<td>Instructional Apparatus</td>
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#### EXTENDED CAMPUS ADMINISTRATION

**ACCOUNT NUMBER 5002**

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<th>Amount</th>
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<tr>
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<td>Current Operating Expenses:</td>
<td>$5,580</td>
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<td>305</td>
<td>Travel--Departmental</td>
<td>2,400</td>
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<tr>
<td>321</td>
<td>Printing</td>
<td>1,050</td>
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<tr>
<td>372-0</td>
<td>Supplies</td>
<td>260</td>
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<tr>
<td></td>
<td>Miscellaneous</td>
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## Account Number 5003

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<td><strong>Student Wages</strong></td>
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<td><strong>Fringe Benefits</strong></td>
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<tr>
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<td>FICA Matching</td>
<td>12,116</td>
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<td>KERS Matching</td>
<td>7,326</td>
</tr>
<tr>
<td>Group Medical Insurance</td>
<td>8,382</td>
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<tr>
<td><strong>Current Operating Expenses</strong></td>
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<tr>
<td>Travel—Departmental</td>
<td>1,955</td>
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<td>Printing</td>
<td>2,800</td>
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<td>Supplies</td>
<td>9,200</td>
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<tr>
<td>Rental of Equipment</td>
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<td>Copy Machine Rental</td>
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<td><strong>Total</strong></td>
<td>$259,662</td>
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### DEAN'S OFFICE

**ACCOUNT NUMBER 5110**

<table>
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<td>101</td>
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<td>109</td>
<td>Student Wages</td>
<td>$5,550</td>
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<td>111</td>
<td>Fringe Benefits</td>
<td>$10,087</td>
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<td>113</td>
<td>Employee Life Insurance</td>
<td>$2,297</td>
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<td>FICA Matching</td>
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<td>KERS Matching</td>
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<td>117</td>
<td>Current Operating Expenses</td>
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<td>304</td>
<td>Travel--Departmental</td>
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<td>304-1</td>
<td>Travel--Central Budget</td>
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<td>305-1</td>
<td>Printing--Central Budget</td>
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<tr>
<td>307</td>
<td>Repair to Equipment</td>
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</tr>
<tr>
<td>321</td>
<td>Supplies</td>
<td>$4,200</td>
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<tr>
<td>321-1</td>
<td>Supplies--Central Budget</td>
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<td>372-0</td>
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<td>372-1</td>
<td>Small Business Dev. Center</td>
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### ACCOUNTING

& FINANCE

**ACCOUNT NUMBER 5111**

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<th>Code</th>
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<tbody>
<tr>
<td>101</td>
<td>Salaries</td>
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<td>109</td>
<td>Student Wages</td>
<td>$5,175</td>
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<td>111</td>
<td>Fringe Benefits</td>
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<td>113</td>
<td>Employee Life Insurance</td>
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<td>114</td>
<td>FICA Matching</td>
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<td>115</td>
<td>KERS Matching</td>
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<td>Current Operating Expenses</td>
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## COMPUTER STUDIES

<table>
<thead>
<tr>
<th>Account Number</th>
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<th>Student Wages</th>
<th>Fringe Benefits</th>
<th>Current Operating Expenses</th>
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<tr>
<td>5112</td>
<td>$191,484</td>
<td>$1,640</td>
<td>$18,566</td>
<td>$2,475</td>
<td>$214,165</td>
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### Fringe Benefits
- Employee Life Insurance: $468
- FICA Matching: $12,235
- KERS Matching: $549
- Group Medical Insurance: $5,314

### Current Operating Expenses
- Travel--Departmental: $1,125
- Printing: $350
- Supplies: $1,000

---

## ECONOMICS

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Salaries</th>
<th>Student Wages</th>
<th>Fringe Benefits</th>
<th>Current Operating Expenses</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>5113</td>
<td>$205,114</td>
<td>$2,775</td>
<td>$18,700</td>
<td>$3,640</td>
<td>$230,229</td>
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### Fringe Benefits
- Employee Life Insurance: $471
- FICA Matching: $12,656
- KERS Matching: $512
- Group Medical Insurance: $5,061

### Current Operating Expenses
- Travel--Departmental: $1,125
- Printing: $365
- Supplies: $1,050
- Miscellaneous--Center for Economic Education: $1,100

---

## MANAGEMENT & MARKETING

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Salaries</th>
<th>Student Wages</th>
<th>Fringe Benefits</th>
<th>Current Operating Expenses</th>
<th>Total</th>
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<tr>
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<td>$25,922</td>
<td>$3,300</td>
<td>$312,911</td>
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### Fringe Benefits
- Employee Life Insurance: $624
- FICA Matching: $17,432
- KERS Matching: $562
- Group Medical Insurance: $7,304

### Current Operating Expenses
- Travel--Departmental: $1,500
- Printing: $600
- Supplies: $1,200

---
### Office Administration & Business Education

**ACCOUNT NUMBER 5115**

<table>
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<th>Description</th>
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<td>Employee Life Insurance</td>
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<tr>
<td>FICA Matching</td>
<td>8,544</td>
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<td>KERS Matching</td>
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<td>Group Medical Insurance</td>
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<td>Current Operating Expenses</td>
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<td>Travel—Departmental</td>
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### Political Science & Legal Studies

**ACCOUNT NUMBER 5116**

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<td>Fringe Benefits</td>
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<tr>
<td>Employee Life Insurance</td>
<td>$468</td>
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<tr>
<td>FICA Matching</td>
<td>11,796</td>
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<td>KERS Matching</td>
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<td>Group Medical Insurance</td>
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<td>Current Operating Expenses</td>
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<td>Travel—Departmental</td>
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<td>Printing</td>
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<tr>
<td>Supplies</td>
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<td>Miscellaneous—HLW Institute</td>
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### Criminal Justice

**ACCOUNT NUMBER 5117**

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| MURRAY STATE NEWS |  |
| 109 Student Wages | $ 14,400 |  |
| 304 Current Operating Expenses | 17,370 |  |
| 305 Travel--Departmental | $ 500 |  |
| 306 Printing | 15,450 |  |
| 321 Supplies | 1,000 |  |
| 372 Miscellaneous | 420 |  |
| Total | $ 31,770 |  |

| ACCOUNT NUMBER 5224 |  |
| T. V. STUDIOS |  |
| 109 Student Wages | $ 6,890 |  |
| 304 Current Operating Expenses | 4,670 |  |
| 305 Travel--Departmental | $ 140 |  |
| 306 Printing | 130 |  |
| 321 Supplies | 4,400 |  |
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**MUSIC SCHOLARSHIPS**

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**Total** $241,984

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**Total** $363,256

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**Total** $280,820
### MARC

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### FARMS

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### CHILD STUDIES

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### Home Economics

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- **Employee Life Insurance**: $209
- **FICA Matching**: $5,715
- **KERS Matching**: $223
- **Group Medical Insurance**: $2,657

**Current Operating Expenses**

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<th>Description</th>
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<td>Travel--Group</td>
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<tr>
<td>372</td>
<td>Miscellaneous</td>
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**Total**

- **Salaries**: $89,449
- **Student Wages**: $2,320
- **Fringe Benefits**: $8,804
- **Current Operating Expenses**: $2,115
- **Total**: $102,698

**SOCIOLOGY AND ANTHROPOLOGY**

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<th>Student Wages</th>
<th>Fringe Benefits</th>
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- **Employee Life Insurance**: $367
- **FICA Matching**: $8,788
- **KERS Matching**: $559
- **Group Medical Insurance**: $4,191

**Current Operating Expenses**

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**Total**

- **Salaries**: $140,465
- **Student Wages**: $2,855
- **Fringe Benefits**: $13,905
- **Current Operating Expenses**: $3,395
- **Total**: $160,620
### DEAN'S OFFICE

**ACCOUNT NUMBER 5660**

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### ENGINEERING TECHNOLOGY

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## CENTER FOR ACADEMIC ADVISEMENT

**ACCOUNT NUMBER 5701**

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## LIBRARY

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TEACHING CENTER & MEDIA RESOURCES

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GRADUATE ASSISTANTSHIPS  

ACCOUNT NUMBER 5912

101  

Salaries  $30,000

Total  $30,000

FACULTY SENATE  

ACCOUNT NUMBER 5913

101  

Salaries  

Current Operating Expenses  

Travel—Departmental  $300

Supplies  $400

Total  $4,136

304

321

UNALLOTTED ACADEMIC  

ACCOUNT NUMBER 5991

101  

VPs' & Deans' Salary Increments  $5,000

& Degree Completions  

Furniture & Equipment  $115,000

Instructional Apparatus  

Total  $150,000

601

604

UNIT PLAN & PROGRAM DEVELOPMENT  

ACCOUNT NUMBER 5992

372  

Miscellaneous  $76,689

Total  $76,689
# Mandatory Transfer

## Debt Service

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<th>358-0</th>
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## Principal & Interest

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<td>126,130</td>
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<tr>
<td>C</td>
<td>150,800</td>
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<td>D</td>
<td>318,945</td>
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<tr>
<td>E</td>
<td>153,090</td>
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<tr>
<td>F</td>
<td>967,025</td>
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**Fall 5350@5=26,750**

**Spring 4900@5=24,500**
### UNASSIGNED ACTIVITIES

#### CENTRAL STORES REVOLVING FUND

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<td>8101</td>
<td>Work Study</td>
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#### WORK STUDY

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<td>Instruction</td>
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<td>Libraries</td>
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<td>All Other</td>
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#### UNAPPROPRIATED SURPLUS

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#### UNDISTRIBUTED

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<td>Consultant Fees</td>
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<td>Student Wages</td>
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<td></td>
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# AUXILIARY SERVICES

## FOOD SERVICE ACCOUNT NUMBER 3401

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<th>Description</th>
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<td>Student Wages</td>
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<td>304</td>
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<td>900</td>
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<td>306</td>
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<td>332</td>
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<td>338</td>
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<td>372</td>
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73
### MARRIED HOUSING

#### ACCOUNT NUMBER 3411

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<th>Amount (Salaries)</th>
<th>Amount (Student Wages)</th>
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</thead>
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<td>109</td>
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<td>FICA Matching</td>
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<td>114</td>
<td>KERS Matching</td>
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<td>115</td>
<td>Group Medical Insurance</td>
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<td>302</td>
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<td>306</td>
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<tr>
<td>307</td>
<td>Utilities</td>
<td>52,487</td>
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<td>308</td>
<td>Repair to Equipment</td>
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<tr>
<td>321</td>
<td>Housekeeping Services</td>
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<td>327</td>
<td>Supplies</td>
<td>110</td>
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<td>353</td>
<td>Janitorial Supplies</td>
<td>630</td>
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<tr>
<td>372</td>
<td>Property Insurance</td>
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<td>601</td>
<td>Miscellaneous</td>
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### RESIDENCE HALLS

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<td>113</td>
<td>FICA Matching</td>
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<td>KERS Matching</td>
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<td>115</td>
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Total Operating Expenses: $1,280,990
### DORM RECEPTIONISTS

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### STUDENT MAINTENANCE WAGES

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<tr>
<td>109</td>
<td>Student Wages</td>
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### UNIVERSITY CENTER OPERATIONS

<table>
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<td>Student Wages</td>
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<td>113</td>
<td>FICA Matching</td>
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<tr>
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<td>327</td>
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<td><strong>Total</strong></td>
<td><strong>$146,765</strong></td>
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#### Credit:
- 367 Bookstore: ($10,272)

#### Net:
- $136,493

### HART HALL GAME ROOM

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<td>Description</td>
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<td>Recreation/Games</td>
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<td></td>
<td>Repair to Equipment</td>
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<tr>
<td>Work Study</td>
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<td>F</td>
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<td>G</td>
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<td>I</td>
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<tr>
<td>J</td>
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<tr>
<td>K</td>
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<tr>
<td>L</td>
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Total: $672,226
**MSU VETERINARY DIAGNOSTIC & RESEARCH CENTER**

**1980-81 FISCAL YEAR**

Revenue:

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<td>II. Agency Receipts</td>
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**Total Revenue** $1,112,780

Expenditures:

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<td>94,804</td>
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<td>Virology</td>
<td>117,713</td>
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<td>Microbiology</td>
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<td>Pathology</td>
<td>308,716</td>
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<tr>
<td>Therapy &amp; Field Service</td>
<td>75,522</td>
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<td>Diagnostic &amp; Research Expansion</td>
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<tr>
<td>Contingency</td>
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**Total Expenditures** $1,112,780
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<td>Salaries</td>
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<tr>
<td>111</td>
<td>Fringe Benefits</td>
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<tr>
<td>113</td>
<td>Employee Life Insurance</td>
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<tr>
<td>114</td>
<td>FICA Matching</td>
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<tr>
<td>115</td>
<td>KERS Matching</td>
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<tr>
<td>115</td>
<td>Group Medical Insurance</td>
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<td>301</td>
<td>Current Operating Expenses</td>
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<tr>
<td>302</td>
<td>Postage</td>
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<td>304</td>
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<tr>
<td>364</td>
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### Serology Account Number 4202

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<tr>
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<td>Fringe Benefits</td>
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<td>113</td>
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